

# SB3585



## 98TH GENERAL ASSEMBLY

### State of Illinois

2013 and 2014

SB3585

Introduced 3/28/2014, by Sen. John J. Cullerton - Heather A. Steans

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2014, as follows:

General Funds	\$ 901,997,500
Other State Funds	\$ 4,945,000
Federal Funds	\$ 101,589,100
Total	<u>\$1,008,531,600</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 for the ordinary and contingent expenses of the Department on  
8 Aging:

9 ENTIRE AGENCY

10 Payable from General Revenue Fund:

11	For Personal Services .....	5,756,900
12	For State Contributions to Social Security .....	439,200
13	For Contractual services .....	1,354,600
14	For Travel .....	154,200
15	For Commodities .....	18,300
16	For Printing .....	29,600
17	For Electronic Data Processing .....	427,100
18	For Equipment .....	50,700
19	For Telecommunications .....	424,000
20	For Operation of Automotive Equipment .....	<u>6,200</u>
21	Total	\$8,660,800

1 Section 5. The following named amounts, or so much  
2 thereof as may be necessary, respectively, are appropriated  
3 for the ordinary and contingent expenses of the Department on  
4 Aging:

5 Payable from Services for Older

6 Americans Fund:

7	For Personal Services .....	200,100
8	For State Contributions to State	
9	Employees' Retirement System .....	84,700
10	For State Contributions to Social Security .....	15,300
11	For Group Insurance .....	47,000
12	For Contractual Services .....	50,000
13	For Travel .....	15,200
14	For Commodities .....	6,500
15	For Printing .....	0
16	For Equipment .....	2,000
17	For Electronic Data Processing .....	60,000
18	For Telecommunications .....	60,000
19	For Operations of Auto Equipment .....	<u>2,000</u>
20	Total	\$542,800

21 Section 10. The following named amounts, or so much  
22 thereof as may be necessary, respectively, are appropriated  
23 for the ordinary and contingent expenses of the Department on

1 Aging:

2 DIVISION OF HOME AND COMMUNITY SERVICES

3 Payable from Services for Older

4 Americans Fund:

5 For Personal Services .....835,800

6 For State Contributions to State

7 Employees' Retirement System .....353,900

8 For State Contributions to Social Security .....63,900

9 For Group Insurance .....216,700

10 For Contractual Services .....36,000

11 For Travel .....65,000

12 For Printing .....0

13 For Telecommunications .....0

14 Total \$1,571,300

15 Section 15. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 for the ordinary and contingent expenses of the Department on  
18 Aging:

19 DISTRIBUTIVE ITEMS

20 OPERATIONS

21 Payable from General Revenue Fund:

22 For Expenses of the Provisions of

23 the Statewide Centralized Abuse,

24 Neglect, Financial Exploitation and

1	Self-Neglect Act .....	17,809,700
2	For Expenses of the Senior Employment	
3	Specialist Program .....	146,700
4	For Expenses of the Grandparents	
5	Raising Grandchildren Program .....	231,300
6	For expenses associated with Home Delivered	
7	Meals (formula and non-formula) .....	9,668,900
8	For Specialized Training Program .....	38,500
9	For Expenses of the Illinois Department	
10	on Aging for Monitoring and Support	
11	Services .....	271,400
12	For Expenses of the Illinois	
13	Council on Aging .....	20,000
14	For Administrative Expenses of the	
15	Senior Meal Program .....	53,000
16	For Benefits, Eligibility, Assistance	
17	and Monitoring .....	1,604,300
18	For the expenses of the Senior Helpline .....	<u>1,710,100</u>
19	Total	\$31,553,900
20	Payable from the Senior Health Insurance	
21	Program Fund:	
22	For the Senior Health Insurance Program .....	3,000,000
23	Payable from the Long Term Care Ombudsman Fund:	
24	For Expenses of the Long Term Care	
25	Ombudsman Fund .....	3,000,000

1 Payable from Services for Older  
 2 Americans Fund:  
 3 For Expenses of Senior Meal Program .....200,000  
 4 For Older Americans Training .....125,000  
 5 For Ombudsman Training and  
 6 Conference Planning .....150,000  
 7 For Expenses of the Discretionary  
 8 Government Projects .....4,000,000  
 9 Total \$4,475,000

10 Payable from services for Older Americans Fund:  
 11 For Administrative Expenses of  
 12 Title V Services .....300,000

13 Payable from the Department on Aging  
 14 State Projects Fund:  
 15 For Expenses of Private Partnership  
 16 Projects .....345,000

17 Section 20. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 from the General Revenue Fund for the ordinary and contingent  
 20 expenses of the Department on Aging:

21 DISTRIBUTIVE ITEMS

22 GRANTS-IN-AID

23 For Grants for Retired Senior  
 24 Volunteer Program .....425,400

1	For Planning and Service Grants to	
2	Area Agencies on Aging .....	5,953,500
3	For Grants for the Foster	
4	Grandparent Program .....	186,100
5	For Expenses to the Area Agencies	
6	on Aging for Long-Term Care Systems	
7	Development .....	188,000
8	For the Ombudsman Program .....	2,390,000
9	Grants for Community Based Services for	
10	equal distribution to each of the 13	
11	Area Agencies on Aging .....	<u>579,200</u>
12	Total	\$9,722,200
13	Payable from the Tobacco Settlement	
14	Recovery Fund:	
15	For Grants and Administrative	
16	Expenses of Senior Health	
17	Assistance Programs .....	1,600,000
18	Payable from Services for Older Americans Fund:	
19	For Adult Food Care Program .....	200,000
20	For Title V Employment Services .....	6,500,000
21	For Title III C-1 Congregate Meals Program .....	26,000,000
22	For Title III C-2 Home Delivered	
23	Meals Program .....	16,000,000
24	For Title III Social Services .....	22,000,000
25	For National Lunch Program .....	2,500,000

1	For National Family Caregiver	
2	Support Program .....	7,500,000
3	For Title VII Prevention of Elder	
4	Abuse, Neglect, and Exploitation .....	500,000
5	For Title VII Long Term Care	
6	Ombudsman Services for Older Americans .....	1,000,000
7	For Title III D Preventive Health .....	1,000,000
8	For Nutrition Services Incentive Program .....	8,500,000
9	For Additional Title V Grant .....	<u>0</u>
10	Total	\$76,700,000

11 Section 25. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 for the ordinary and contingent expenses of the Department on  
 14 Aging:

15 DISTRIBUTIVE ITEMS

16 COMMUNITY CARE

17 Payable from General Revenue Fund:

18	For grants and for administrative	
19	expenses associated with the purchase	
20	of services covered by the Community	
21	Care Program, including prior year costs .....	697,164,000
22	For grants and for administrative	
23	expenses associated with Capitated	
24	Care Coordination .....	78,023,300



1	For the Balancing Incentive Program .....	2,680,400
2	For the Implementation of the	
3	Colbert Consent Decree .....	25,054,100
4	For grants and for administrative	
5	expenses associated with Comprehensive	
6	Case Coordination, including prior year	
7	costs .....	<u>49,138,800</u>
8	Total	\$852,060,600

9       The Department, with the consent in writing from the  
10 Governor, may reappropriation not more than 10 percent of the  
11 total appropriations of General Revenue Funds in Section 25  
12 above among the various purposes therein enumerated.

13       Section 99. Effective date. This Act takes effect July 1,  
14 2014.