

SB3651



98TH GENERAL ASSEMBLY

State of Illinois

2013 and 2014

SB3651

Introduced 3/28/2014, by Sen. John J. Cullerton - Heather A. Steans

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2014, as follows:

General Funds	\$ 94,509,900
Other State Funds	\$ 664,417,100
Federal Funds	\$ 250,000
Total	\$ 759,177,000

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Revenue:

10 GOVERNMENT SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Refund of certain taxes in lieu
13 of credit memoranda, where such
14 refunds are authorized by law\$0

15 PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

16 For a portion of the state's share of state's
17 attorneys' and assistant state's
18 attorneys' salaried, including
19 prior year costs13,680,000

20 For a portion of the state's share of county
21 public defenders' salaries pursuant
22 to 55 ILCS 5/3-40077,100,000

1 For the State's share of county
2 supervisors of assessments or
3 county assessors' salaries, as
4 provided by law3,200,000

5 For additional compensation for local
6 assessors, as provided by Sections 2.3
7 and 2.6 of the "Revenue Act of 1939", as
8 amended350,000

9 For additional compensation for local
10 assessors, as provided by Section 2.7
11 of the "Revenue Act of 1939", as
12 amended660,000

13 For additional compensation for county
14 treasurers, pursuant to Public Act
15 84-1432, as amended663,000

16 For the annual stipend for sheriffs as
17 provided in subsection (d) of Section
18 4-6300 and Section 4-8002 of the
19 counties code663,000

20 For the annual stipend to county
21 coroners pursuant to 55 ILCS 5/4-6002
22 including prior year costs663,000

23 For additional compensation for
24 county auditors, pursuant to Public
25 Act 95-0782, including prior

1 year costs110,500

2 Total \$27,089,500

3 PAYABLE FROM MOTOR FUEL TAX FUND

4 For Reimbursement to International

5 Fuel Tax Agreement Member States6,000,000

6 For Refunds22,000,000

7 Total \$28,000,000

8 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

9 For Refunds as provided for in Section

10 13a.8 of the Motor Fuel Tax Act12,000

11 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

12 For allocation to Chicago for additional

13 1.25% Use Tax pursuant to P.A. 86-092866,200,000

14 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

15 For refunds associated with the

16 Simplified Municipal Telecommunications Act12,000

17 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

18 For allocation to local governments

19 for additional 1.25% Use Tax

20 pursuant to P.A. 86-0928191,920,000

21 PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

22 DISTRIBUTIVE FUND

23 For allocation to local governments

24 of the net terminal income tax per

25 the Video Gaming Act40,000,000

1 Charitable Games, Pull Tabs and Jar
 2 Games Act1,100,000

3 Section 10. The sum of \$2,613,500, or so much thereof as
 4 may be necessary, is appropriated from the State and Local
 5 Sales Tax Reform Fund to the Department of Revenue for the
 6 purpose stated in Section 6z-17 of the State Finance Act and
 7 Section 2-2.04 of the Downstate Public Transportation Act for
 8 a grant to Madison County.

9 Section 15. The sum of \$60,000,000, or so much thereof as
 10 may be necessary, is appropriated from the Illinois Affordable
 11 Housing Trust Fund to the Department of Revenue for grants,
 12 (down payment assistance, rental subsidies, security deposit
 13 subsidies, technical assistance, outreach, building an
 14 organization's capacity to develop affordable housing projects
 15 and other related purposes), mortgages, loans, or for the
 16 purpose of securing bonds pursuant to the Illinois Affordable
 17 Housing Act, administered by the Illinois Housing Development
 18 Authority.

19 Section 20. The sum of \$120,000, or so much thereof as
 20 may be necessary, is appropriated from the Predatory Lending
 21 Database Program Fund to the Department of Revenue for grants
 22 pursuant to the Predatory Lending Database Program,

1 administered by the Illinois Housing Development Authority.

2 Section 25. The sum of \$3,000,000, or so much thereof as
3 may be necessary, is appropriated from the Illinois
4 Affordable Housing Trust Fund to the Department of Revenue
5 for grants to other state agencies for rental assistance,
6 supportive living and adaptive housing.

7 Section 30. The sum of \$20,000,000, new appropriation,
8 is appropriated and the sum of \$15,000,000, or so much
9 thereof as may be necessary and as remains unexpended at the
10 close of business on June 30, 2014, from appropriations and
11 reappropriations heretofore made in Article 35, Section 30 of
12 Public Act 98-0064 is reappropriated from the Federal HOME
13 Investment Trust Fund to the Department of Revenue for the
14 Illinois HOME Investment Partnerships Program administered by
15 the Illinois Housing Development Authority.

16 Section 35. The sum of \$5,000,000, or so much thereof as
17 may be necessary, is appropriated from the Foreclosure
18 Prevention Program Fund to the Department of Revenue for
19 administration by the Illinois Housing Development Authority,
20 for grants and administrative expenses pursuant to the
21 Foreclosure Prevention Program.

1 Section 40. The sum of \$5,000,000, or so much thereof as
2 may be necessary, is appropriated from the Foreclosure
3 Prevention Program Graduated Fund to the Department of
4 Revenue for administration by the Illinois Housing
5 Development Authority, for grants and administrative expenses
6 pursuant to the Foreclosure Prevention Program.

7 Section 45. The sum of \$15,000,000, or so much thereof as
8 may be necessary, is appropriated from the Abandoned
9 Residential Property Municipality Relief Fund to the
10 Department of Revenue for administration by the Illinois
11 Housing Development Authority, for grants and administrative
12 expenses pursuant to the Abandoned Residential Property
13 Municipality Relief Program.

14 Section 50. The sum of \$92,587,000 the General Revenue
15 Fund to the Department of Revenue for operational expenses of
16 the fiscal year ending June 30, 2015.

17 Section 55. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenses of the Department of
21 Revenue:

22 TAX ADMINISTRATION AND ENFORCEMENT

1	PAYABLE FROM MOTOR FUEL TAX FUND	
2	For Personal Services	18,086,500
3	For State Contributions to State	
4	Employees' Retirement System	7,657,600
5	For State Contributions to Social Security	1,383,600
6	For Group Insurance	4,416,000
7	For Contractual Services	2,016,800
8	For Travel	773,200
9	For Commodities	58,400
10	For Printing	169,800
11	For Equipment	15,000
12	For Electronic Data Processing	7,042,600
13	For Telecommunications Services	767,000
14	For Operation of Automotive Equipment	43,200
15	For Administrative Costs Associated	
16	With the Motor Fuel Tax Enforcement	
17	Grant from USDOT	<u>150,000</u>
18	Total	\$42,579,700
19	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
20	For Personal Services	844,400
21	For State Contributions to State	
22	Employees' Retirement System	357,500
23	For State Contributions to Social Security	64,600
24	For Group Insurance	253,000
25	For Travel	30,200

1	For Commodities	2,100
2	For Printing	1,500
3	For Electronic Data Processing	252,200
4	For Telecommunications Services	<u>61,400</u>
5	Total	\$1,866,900
6	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
7	For Personal Services	408,400
8	For State Contributions to State	
9	Employees' Retirement System	172,900
10	For State Contributions to Social Security	31,300
11	For Group Insurance	138,000
12	For Contractual Services	10,000
13	For Telecommunications Services	<u>10,000</u>
14	Total	\$770,600
15	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
16	For Personal Services	324,300
17	For State Contributions to State	
18	Employees' Retirement System	137,300
19	For State Contributions to Social Security	24,800
20	For Group Insurance	115,000
21	For Electronic Data Processing	40,000
22	For Telecommunications Services	<u>25,000</u>
23	Total	\$666,400
24	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
25	For Personal Services	5,904,500

1	For State Contributions to State	
2	Employees' Retirement System	2,499,900
3	For State Contributions to Social Security	451,700
4	For Group Insurance	2,323,000
5	For Travel	300,000
6	For Commodities	2,400
7	For Electronic Data Processing	2,563,900
8	For Telecommunications Services	62,400
9	For Administration of the Illinois	
10	Petroleum Education and Marketing Act	9,000
11	For Administration of the Drycleaner	
12	Environmental Response Trust Fund Act	138,000
13	For Administration of the Simplified	
14	Telecommunications Act	2,621,100
15	For administrative costs associated	
16	with the Municipality Sales Tax	
17	as directed in Public Act 93-1053	<u>177,400</u>
18	Total	\$17,053,300

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

20	For Personal Services	11,586,600
21	or State Contributions to State	
22	Employees' Retirement System	4,905,600
23	For State Contributions to Social Security	886,400
24	For Group Insurance	3,703,000
25	For Contractual services	944,100

1	For Travel	243,900
2	For Commodities	52,500
3	For Printing	27,100
4	For Electronic Data Processing	5,483,900
5	For Telecommunications Services	561,100
6	For Operation of Automotive Equipment	<u>17,800</u>
7	Total	\$28,412,000

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

10	For Personal Services	251,300
11	For State Contributions to State	
12	Employees' Retirement System	106,400
13	For State Contributions to Social Security	19,300
14	For Group Insurance	46,000
15	For Travel	50,800
16	For Telecommunications Services	<u>44,600</u>
17	Total	\$518,400

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

20	For Administrative Costs Associated	
21	with the Illinois Department of	
22	Revenue Federal Trust Fund	250,000

LIQUOR CONTROL COMMISSION

24 Section 60. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
2 purposes hereinafter named, are appropriated to the
3 Department of Revenue:

4 PAYABLE FROM DRAM SHOP FUND

5	For Personal Services	3,240,700
6	For State Contributions to State	
7	Employees' Retirement System	1,372,100
8	For State Contributions to	
9	Social Security	247,900
10	For Group Insurance	1,035,000
11	For Contractual Services	311,900
12	For Travel	90,000
13	For Commodities	7,000
14	For Printing	5,000
15	For Equipment	2,900
16	For Electronic Data Processing	247,500
17	For Telecommunications Services	80,000
18	For Operation of Automotive Equipment	75,400
19	For Refunds	5,000
20	For expenses related to the	
21	Retailer Education Program	256,400
22	For the purpose of operating the	
23	Tobacco Study program, including the	
24	Tobacco Retailer Inspection Program	
25	pursuant to the USFDA reimbursement grant	1,396,100

1 For grants to local governmental
 2 units to establish enforcement
 3 programs that will reduce youth
 4 access to tobacco products1,000,000
 5 For the purpose of operating the
 6 Beverage Alcohol Sellers and
 7 Servers Education and Training
 8 (BASSET) Program284,400
 9 For costs associated with the Parental
 10 Responsibility Grant200,000
 11 Total \$9,857,300

SHARED SERVICES

12
 13 Section 65. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of
 17 Revenue:

PAYABLE FROM THE GENERAL REVENUE FUND

18
 19 For costs and expenses related to or in
 20 support of a Government Services
 21 shared services center1,922,900

PAYABLE FROM MOTOR FUEL TAX FUND

22
 23 For costs and expenses related to or in
 24 support of a Government Services

1	shared services center	908,800
2	PAYABLE FROM DRAM SHOP FUND	
3	For costs and expenses related	
4	to or in support of a Government	
5	Services shared services center	127,900
6	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
7	For costs and expenses related	
8	to or in support of a Government	
9	Services shared services center	<u>388,800</u>
10	Total	\$3,348,400

11 Section 99. Effective date. This Act takes effect July 1,
12 2014.