

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the
7 Personal Property Tax Replacement Fund to the Illinois
8 Educational Labor Relations Board for the objects and
9 purposes hereinafter named:

10 OPERATIONS

11	For Personal Services	795,500
12	For State Contributions to State	
13	Employees' Retirement System	362,600
14	For State Contributions to	
15	Social Security	60,900
16	For Group Insurance	264,000
17	For Contractual Services	122,700
18	For Travel	10,400
19	For Commodities	3,000
20	For Printing	2,000
21	For Equipment	1,000
22	For Electronic Data Processing	1,800

1	For Telecommunications Services	15,000
2	For Operation of Automotive Equipment	<u>1,000</u>
3	Total	\$1,639,900

4 ARTICLE 2

5 Section 5. The amount of \$23,380,900, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois State Board of Education to meet its
8 operational expenses for the fiscal year ending June 30,
9 2016.

10 Section 10. The following amount or so much thereof as
11 may be necessary, which shall be used by the Illinois State
12 Board of Education exclusively for the foregoing purposes and
13 not, under any circumstances, for personal services
14 expenditures or other operational or administrative costs, is
15 appropriated to the Illinois State Board of Education for the
16 fiscal year beginning July 1, 2015:

17 Payable from the General Revenue Fund:

18	For the Philip J. Rock Center	
19	and School	<u>3,577,800</u>
20	Total	\$3,577,800

21 Section 15. The following amounts, or so much thereof as

1 may be necessary, are appropriated to the Illinois State
2 Board of Education for the fiscal year beginning July 1,
3 2015:

4 Payable from the General Revenue Fund:

5	For Technology for Success	2,443,800
6	For Lowest Performing Schools	1,002,800
7	For Early Childhood Education	<u>4,500,000</u>
8	Total	\$7,946,600

9 Section 20. The amount of \$620,000, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Illinois State Board of Education for all costs
12 associated with the Community Residential Services Authority.

13 Section 25. The following named amount, or so much
14 thereof as may be necessary, is appropriated to the Illinois
15 State Board of Education for the fiscal year beginning July
16 1, 2015:

17 Payable from the General Revenue Fund:

18	For Bilingual Education	2,000,000
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19 Section 30. The amount of \$44,600,000, or so much
20 thereof as may be necessary, is appropriated from the General
21 Revenue Fund to the Illinois State Board of Education for
22 Student Assessments, including Bilingual Assessments.

1 Section 35. The amount of \$179,900, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois State Board of Education for all costs
 4 associated with Educator Misconduct Investigations.

5 Section 40. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated from the
 7 Personal Property Tax Replacement Fund to the Illinois State
 8 Board of Education for the fiscal year beginning July 1,
 9 2015:

10	For Regional Superintendents' Services -	
11	Bus Driver Training	70,000
12	For Regional Superintendents' and	
13	Assistants' Compensation and Related	
14	Benefits	10,700,000
15	For Regional Superintendents' Services	<u>6,970,000</u>
16	Total	\$17,740,000

17 Section 45. The amount of \$600,000, or so much thereof
 18 as may be necessary, is appropriated from the State Charter
 19 School Commission Fund to the State Board of Education for
 20 all costs associated with the State Charter School
 21 Commission.

1 ARTICLE 3

2 Section 5. The following amounts, or so much of those
3 amounts as may be necessary, respectively, for the objects
4 and purposes named, are appropriated to the Illinois State
5 Board of Education for the fiscal year beginning July 1,
6 2015:

7 FISCAL SUPPORT SERVICES

8 Payable from the SBE Federal Department of Agriculture Fund:

9	For Personal Services	334,800
10	For Employee Retirement Contributions	
11	Paid by Employer	5,300
12	For Retirement Contributions	133,900
13	For Social Security Contributions	30,900
14	For Group Insurance	128,800
15	For Contractual Services	2,100,000
16	For Travel	400,000
17	For Commodities	85,000
18	For Printing	156,300
19	For Equipment	310,000
20	For Telecommunications	<u>50,000</u>
21	Total	\$3,735,000

22 Payable from the SBE Federal Agency Services Fund:

23	For Contractual Services	26,500
24	For Travel	30,000

1	For Commodities	20,000
2	For Printing	700
3	For Equipment	11,000
4	For Telecommunications	<u>9,000</u>
5	Total	\$97,200

6	Payable from the SBE Federal Department of Education Fund:	
7	For Personal Services	2,133,400
8	For Employee Retirement Contributions	
9	Paid by Employer	10,900
10	For Retirement Contributions	793,100
11	For Social Security Contributions	160,300
12	For Group Insurance	692,200
13	For Contractual Services	3,150,000
14	For Travel	1,600,000
15	For Commodities	305,000
16	For Printing	341,000
17	For Equipment	679,000
18	For Telecommunications	<u>400,000</u>
19	Total	\$10,264,900

20 INTERNAL AUDIT

21	Payable from the SBE Federal Department of Education Fund:	
22	For Contractual Services	210,000

23 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

24	Payable from the SBE Federal Department of Agriculture Fund:	
25	For Personal Services	3,496,200

1 For Employee Retirement Contributions
 2 Paid by Employer11,500
 3 For Retirement Contributions1,472,900
 4 For Social Security Contributions160,300
 5 For Group Insurance1,028,800
 6 For Contractual Services4,710,500
 7 Total \$10,880,200

8 Payable from the SBE Federal Department of Education Fund:

9 For Personal Services507,300
 10 For Employee Retirement Contributions
 11 Paid by Employer6,400
 12 For Retirement Contributions198,400
 13 For Social Security Contributions80,100
 14 For Group Insurance113,100
 15 For Contractual Services1,575,000
 16 Total \$2,480,300

17 SPECIAL EDUCATION SERVICES

18 Payable from the SBE Federal Department of Education Fund:

19 For Personal Services5,502,600
 20 For Employee Retirement Contributions
 21 Paid by Employer26,500
 22 For Retirement Contributions2,832,500
 23 For Social Security Contributions310,800
 24 For Group Insurance1,670,000
 25 For Contractual Services4,200,000

1	Total	\$14,542,400
2	TEACHING AND LEARNING SERVICES FOR ALL CHILDREN	
3	Payable from the SBE Federal Agency Services Fund:	
4	For Personal Services	106,800
5	For Retirement Contributions	56,700
6	For Social Security Contributions	5,400
7	For Group Insurance	26,000
8	For Contractual Services	<u>918,500</u>
9	Total	\$1,113,400
10	Payable from the SBE Federal Department of Education Fund:	
11	For Personal Services	5,815,900
12	For Employee Retirement Contributions	
13	Paid by Employer	54,300
14	For Retirement Contributions	2,245,200
15	For Social Security Contributions	511,500
16	For Group Insurance	1,544,900
17	For Contractual Services	<u>12,235,000</u>
18	Total	\$22,406,800

19 Section 10. The following amount or so much thereof as
 20 may be necessary, which shall be used by the Illinois State
 21 Board of Education exclusively for the foregoing purposes and
 22 not, under any circumstances, for personal services
 23 expenditures or other operational or administrative costs, is
 24 appropriated to the Illinois State Board of Education for the

1 fiscal year beginning July 1, 2015:

2 Payable from the School District Emergency

3 Financial Assistance Fund:

4 For Emergency Financial Assistance, 1B-8

5 of the School Code333,200

6 Section 15. The following amounts or so much thereof as
7 may be necessary, are appropriated to the Illinois State
8 Board of Education for the fiscal year beginning July 1,
9 2015:

10 Payable from the SBE Federal Department

11 of Education Fund:

12 For Preschool Expansion2,000,000

13 For Race to the Top30,000,000

14 Total \$32,000,000

15 Section 20. In addition to any other amounts
16 appropriated for such purposes, the following named amounts,
17 or so much thereof as may be necessary, are appropriated from
18 the SBE Federal Department of Education Fund, pursuant to the
19 American Recovery and Reinvestment Act of 2009, to the
20 Illinois State Board of Education for the fiscal year
21 beginning July 1, 2015:

22 For Longitudinal Data System5,000,000

1 Section 25. The amount of \$5,000,000, or so much thereof
2 as may be necessary, is appropriated from the Teacher
3 Certificate Fee Revolving Fund to the Illinois State Board of
4 Education for Teacher Certificates Processing.

5 Section 30. The amount of \$7,015,200, or so much of that
6 amount as may be necessary, is appropriated from the State
7 Board of Education Special Purpose Trust Fund to the State
8 Board of Education for its ordinary and contingent expenses.

9 Section 35. The amount of \$23,780,300, or so much
10 thereof as may be necessary, is appropriated from the SBE
11 Federal Department of Education Fund to the Illinois State
12 Board of Education for Student Assessments.

13 Section 40. The amount of \$33,000,000, or so much
14 thereof as may be necessary, is appropriated from the SBE
15 Federal Department of Education Fund to the Illinois State
16 Board of Education for all costs associated with related
17 activities for the Early Learning Challenge for the fiscal
18 year beginning July 1, 2015.

19 Section 45. The amount of \$3,800,000, or so much thereof
20 as may be necessary, is appropriated from the State Board of

1 Education Federal Agency Services Fund to the Illinois State
2 Board of Education for all costs associated with the
3 Substance Abuse and Mental Health Services.

4 ARTICLE 999

5 Section 999. Effective date. This Act takes effect July 1,
6 2015.