



Rep. Barbara Flynn Currie

Filed: 5/25/2016

09900SB2048ham002

HDS099 00268 CIN 20268 a

1 AMENDMENT TO SENATE BILL 2048

2 AMENDMENT NO. \_\_\_\_\_. Amend Senate Bill 2048, by deleting  
3 everything after the enacting clause and inserting the  
4 following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named, are appropriated to meet the  
9 ordinary and contingent expenses of the Department of  
10 Agriculture:

11 FOR OPERATIONS  
12 ADMINISTRATIVE SERVICES

13 Payable from General Revenue Fund:

14 For Contractual Services .....262,500

1	For Refunds .....	<u>10,000</u>
2	Total	\$272,500
3	Payable from Wholesome Meat Fund:	
4	For Contractual Services .....	210,000
5	For Travel .....	25,000
6	For Commodities .....	11,100
7	For Printing .....	20,000
8	For Equipment .....	50,000
9	For Telecommunications .....	<u>20,000</u>
10	Total	\$336,100

11 Section 10. The sum of \$800,000, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue  
13 Fund to the Department of Agriculture for costs and expenses  
14 related to or in support of the agency's operations.

15 Section 15. The sum of \$300,000, or so much thereof as  
16 may be necessary, is appropriated from the Wholesome Meat  
17 Fund to the Department of Agriculture for costs and expenses  
18 related to or in support of the agency's operations.

19 Section 20. The sum of \$200,000, or so much thereof as  
20 may be necessary, is appropriated from the Agricultural  
21 Premium Fund to the Department of Agriculture for expenses  
22 related to the Food Safety Modernization Initiative.

1           Section 25. The sum of \$10,000,000, or so much thereof  
2 as may be necessary, is appropriated from the Agricultural  
3 Premium Fund to the Department of Agriculture for deposit  
4 into the State Cooperative Extension Service Trust Fund.

5           Section 30. The sum of \$4,500,000, or so much thereof as  
6 may be necessary, is appropriated from the Agricultural  
7 Premium Fund to the Department of Agriculture for contractual  
8 services related to Facilities Management.

9           Section 35. The sum of \$750,000, or so much thereof as  
10 may be necessary, is appropriated from the Agricultural  
11 Premium Fund to the Department of Agriculture for contractual  
12 services related to Facilities Management.

13           Section 40. The sum of \$994,700, or so much thereof as  
14 may be necessary, is appropriated from the Partners for  
15 Conservation Fund to the Department of Agriculture for  
16 deposit into the State Cooperative Extension Service Trust  
17 Fund.

18           Section 45. The sum of \$2,449,200, or so much thereof as  
19 may be necessary, is appropriated from the Partners for  
20 Conservation Fund to the Department of Agriculture for

1 deposit into the State Cooperative Extension Service Trust  
2 Fund for operational expenses and programs at the University  
3 of Illinois Cook County Cooperative Extension Service.

4 Section 50. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of Agriculture for:

7 COMPUTER SERVICES

8 Payable from Agricultural Premium Fund:

9	For Contractual Services .....	1,362,000
10	For Travel .....	1,000
11	For Commodities .....	5,000
12	For Printing .....	5,000
13	For Equipment .....	75,000
14	For Telecommunications Services .....	<u>30,000</u>
15	Total	\$1,478,000

16 Section 55. The following named amounts, or so much  
17 thereof as may be necessary, respectively, for the objects  
18 and purposes hereinafter named, are appropriated to meet the  
19 ordinary and contingent expenses of the Department of  
20 Agriculture:

21 FOR OPERATIONS

22 AGRICULTURE REGULATION

23 Payable from General Revenue Fund:

1	For Contractual Services .....	108,000
2	For Travel .....	2,000
3	For Commodities .....	3,000
4	For Printing .....	2,000
5	For Equipment .....	20,000
6	For Telecommunications Services .....	7,000
7	For Operation of Auto Equipment .....	<u>43,300</u>
8	Total	\$185,300

9 Payable from the Agricultural

10 Federal Projects Fund:

11 For Expenses of Various

12	Federal Projects .....	900,000
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13 Section 60. The sum of \$1,600,000, or so much thereof as  
 14 may be necessary, is appropriated from the Fertilizer Control  
 15 Fund to the Department of Agriculture for expenses relating  
 16 to agricultural products inspection.

17 Section 65. The sum of \$1,900,000, or so much thereof as  
 18 may be necessary, is appropriated from the Feed Control Fund  
 19 to the Department of Agriculture for Feed Control.

20 Section 70. The following named sums, or so much thereof  
 21 as may be necessary, respectively, for the objects and  
 22 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of  
2 Agriculture:

3 MARKETING

4 Payable from Agricultural

5 Premium Fund:

6 For Expenses Connected With the Promotion

7 and Marketing of Illinois Agriculture

8 and Agriculture Exports .....2,675,000

9 For Implementation of Programs

10 and Activities to Promote, Develop

11 and Enhance the Biotechnology

12 Industry in Illinois .....100,000

13 For Expenses Related to Viticulturist

14 and Enologist Contractual Staff .....150,000

15 Payable from Agricultural Marketing

16 Services Fund:

17 For Administering Illinois' Part under Public

18 Law No. 733, "An Act to provide for further

19 research into basic laws and principles

20 relating to agriculture and to improve

21 and facilitate the marketing and

22 distribution of agricultural products" .....25,000

23 Payable from Agriculture Federal

24 Projects Fund:

25 For Expenses of Various Federal Projects .....850,000

1 Section 75. The following named amount, or so much  
 2 thereof as may be necessary, for the objects and purposes  
 3 hereinafter named, are appropriated to the Department of  
 4 Agriculture:

5 MEDICINAL PLANTS

6 Payable from the Compassionate Use of Medical  
 7 Cannabis Fund:

8 For all costs associated with the  
 9 Compassionate Use of Medical Cannabis  
 10 Pilot Program .....2,600,000

11 Section 80. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 to the Department of Agriculture for:

14 ANIMAL INDUSTRIES

15 Payable from General Revenue Fund:

16 For Contractual Services .....420,000  
 17 For Travel .....15,000  
 18 For Commodities .....420,000  
 19 For Printing .....5,000  
 20 For Equipment .....31,400  
 21 For Telecommunications Services .....31,000  
 22 For Operation of Auto Equipment .....30,000  
 23 Total \$952,400

1 Payable from the Illinois Department  
 2 of Agriculture Laboratory Services Revolving Fund:  
 3 For Expenses Authorized  
 4 by the Animal Disease  
 5 Laboratories Act .....700,000

6 Payable from the Illinois Animal Abuse Fund:  
 7 For Expenses Associated with the  
 8 Investigation of Animal Abuse  
 9 and Neglect under the Humane Care  
 10 for Animals Act .....4,000

11 Payable from the Agriculture  
 12 Federal Projects Fund:  
 13 For Expenses of Various  
 14 Federal Projects .....150,000

15 Section 85. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Agriculture for:

18 MEAT AND POULTRY INSPECTION

19 Payable from the General Revenue Fund:  
 20 For Operation of Auto Equipment .....76,000  
 21 Total \$930,000

22 Payable from Wholesome Meat Fund:  
 23 For Contractual Services .....682,600  
 24 For Travel .....154,600

1	For Commodities .....	48,300
2	For Printing .....	6,300
3	For Equipment .....	73,500
4	For Telecommunications Services .....	43,600
5	For Operation of Auto Equipment .....	<u>153,400</u>
6	Total	\$1,162,300
7	Payable from Agricultural Master Fund:	
8	For Expenses Relating to	
9	Inspection of Agricultural Products .....	1,000,000
10	Payable from the Agriculture Federal Projects Fund:	
11	For Expenses of Various Federal Projects .....	315,000

12 Section 90. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 to the Department of Agriculture for:

15 WEIGHTS AND MEASURES

16	Payable from the Agriculture Federal	
17	Projects Fund:	
18	For Expenses of various	
19	Federal Projects .....	200,000
20	Payable from the Weights and Measures Fund:	
21	For Contractual Services .....	318,200
22	For Travel .....	54,100
23	For Commodities .....	22,000
24	For Printing .....	14,000

1	For Equipment .....	450,000
2	For Telecommunications Services .....	46,000
3	For Operation of Auto Equipment .....	422,000
4	For Refunds .....	<u>3,700</u>
5	Total	\$1,330,000

6 Payable from the Motor Fuel and Petroleum

7 Standards Fund:

8	For the Regulation of Motor Fuel Quality .....	50,000
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9 Section 95. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 to the Department of Agriculture for:

12 ENVIRONMENTAL PROGRAMS

13 Payable from the General Revenue Fund:

14	For Administration of the Livestock	
15	Management Facilities Act .....	275,500
16	For the Detection, Eradication, and	
17	Control of Exotic Pests, such as	
18	the Asian Long-Horned Beetle and	
19	Gypsy Moth .....	<u>456,000</u>
20	Total	\$731,500

21 Payable from Agriculture Pesticide Control Act Fund:

22	For Expenses of Pesticide Enforcement Program .....	650,000
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23 Payable from Pesticide Control Fund:

24 For Administration and Enforcement

1 of the Pesticide Act of 1979 .....7,000,000  
 2 Payable from the Agriculture Federal Projects Fund:  
 3 For Expenses of Various Federal Projects .....1,000,000  
 4 Payable from Livestock Management Facilities Fund:  
 5 For Administration of the Livestock  
 6 Management Facilities Act .....50,000  
 7 Payable from the Used Tire Management Fund:  
 8 For Mosquito Control .....40,000

9 Section 100. The following named sums, or so much  
 10 thereof as may be necessary, respectively, for the objects  
 11 and purposes hereinafter named, are appropriated to meet the  
 12 ordinary and contingent expenses of the Department of  
 13 Agriculture for:

14 LAND AND WATER RESOURCES

15 Payable from the Agricultural Premium Fund:  
 16 For Contractual Services .....103,000  
 17 For Travel .....14,000  
 18 For Commodities .....8,000  
 19 For Printing .....2,500  
 20 For Equipment .....15,000  
 21 For Telecommunications Services .....11,000  
 22 For Operation of Automotive Equipment .....18,000  
 23 For the Ordinary and Contingent  
 24 Expenses of the Natural Resources

1	Advisory Board .....	<u>2,000</u>
2	Total	\$173,500
3	Payable from the Agriculture Federal Projects Fund:	
4	For Expenses Relating to Various	
5	Federal Projects .....	400,000

6 Section 105. The sum of \$3,000,000, or so much thereof  
7 as may be necessary, is appropriated to the Department of  
8 Agriculture from the Partners for Conservation Fund for  
9 grants to Soil and Water Conservation Districts to fund  
10 projects for landowner cost sharing, streambank  
11 stabilization, nutrient loss protection and sustainable  
12 agriculture.

13 Section 110. The following named sums, or so much  
14 thereof as may be necessary, respectively, for the objects  
15 and purposes hereinafter named, are appropriated to meet the  
16 ordinary and contingent expenses of the Department of  
17 Agriculture for:

18	SPRINGFIELD BUILDINGS AND GROUNDS	
19	PAYABLE FROM GENERAL REVENUE FUND	
20	For Contractual Services .....	1,971,700
21	For Payment to the City of Springfield	
22	for Fire Protection Services at the	
23	Illinois State Fairgrounds .....	114,400

1           Section 115. The sum of \$1,500,000, or so much thereof  
2 as may be necessary, is appropriated from the Illinois State  
3 Fair Fund to the Department of Agriculture to promote and  
4 conduct activities at the Illinois State Fairgrounds at  
5 Springfield other than the Illinois State Fair, including  
6 administrative expenses. No expenditures from the  
7 appropriation shall be authorized until revenues from  
8 fairground uses sufficient to offset such expenditures have  
9 been collected and deposited into the Illinois State Fair  
10 Fund.

11           Section 120. The sum of \$750,000, or so much thereof as  
12 may be necessary, is appropriated from the Agricultural  
13 Premium Fund to the Department of Agriculture to conduct  
14 activities at the Illinois State Fairgrounds at DuQuoin other  
15 than the Illinois State Fair, including administrative  
16 expenses. No expenditures from the appropriation shall be  
17 authorized until revenues from fairgrounds uses sufficient to  
18 offset such expenditures have been collected and deposited  
19 into the Agricultural Premium Fund.

20           Section 125. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 to the Department of Agriculture for:

## 1 DUQUOIN BUILDINGS AND GROUNDS

## 2 Payable from General Revenue Fund:

3	For Contractual Services .....	852,400
4	For Commodities .....	120,000
5	For Equipment .....	100,000
6	For Telecommunications Services .....	30,000
7	For Operation of Auto Equipment .....	<u>25,000</u>
8	Total	\$1,127,400

9 Section 130. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Agriculture for:

## 12 DUQUOIN STATE FAIR

## 13 Payable from General Revenue Fund:

14	For Contractual Services .....	476,500
15	For Travel .....	1,000
16	For Commodities .....	3,000
17	For Printing .....	10,000
18	For Equipment .....	5,000
19	For Telecommunications Services .....	<u>30,000</u>
20	Total	\$525,500

## 21 Payable from the Agricultural Premium Fund:

22 For Entertainment and other Expenses  
23 at the DuQuoin State Fair, including  
24 the Percentage Portion of

1 Entertainment Contracts .....696,000

2 Section 135. The following named amount, or so much  
3 thereof as may be necessary, is appropriated to the  
4 Department of Agriculture for:

5 ILLINOIS STATE FAIR

6 Payable from the Illinois State Fair Fund:

7 For Operations of the Illinois State Fair

8 Including Entertainment and the Percentage

9 Portion of Entertainment Contracts .....5,500,000

10 Payable from the Agricultural Premium Fund:

11 For Operations of Buildings and

12 Grounds in Springfield .....1,446,000

13 Section 140. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Department of Agriculture for:

16 COUNTY FAIRS AND HORSE RACING

17 Payable from the Agricultural Premium Fund:

18 For Contractual Services .....20,000

19 For Travel .....300

20 For Commodities .....700

21 For Printing .....200

22 For Equipment .....500

23 For Telecommunications Services .....700

1	For Operation of Auto Equipment .....	<u>500</u>
2	Total	\$22,900
3	Payable from Illinois Standardbred	
4	Breeders Fund:	
5	For Contractual Services .....	60,000
6	For Travel .....	2,000
7	For Commodities .....	9,000
8	For Printing .....	500
9	For Operation of Auto Equipment .....	<u>8,000</u>
10	Total	\$79,500
11	Payable from Illinois Thoroughbred	
12	Breeders Fund:	
13	For Contractual Services .....	60,000
14	For Travel .....	1,500
15	For Commodities .....	2,000
16	For Printing .....	900
17	For Equipment .....	1,000
18	For Telecommunications Services .....	7,000
19	For Operation of Auto Equipment .....	<u>7,000</u>
20	Total	\$79,400

21 Section 145. The following named amount, or so much  
22 thereof as may be necessary, is appropriated to the  
23 Department of Agriculture for:

24 LAND AND WATER RESOURCES PROGRAMS

1 Payable from the Partners for Conservation Fund:  
 2 For grants to Soil and Water Conservation  
 3 Districts for ordinary and contingent  
 4 administrative expenses .....2,000,000

5 Section 150. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated to the  
 7 Department of Agriculture for:

8 ILLINOIS STATE FAIR PROGRAMS

9 Payable from the Illinois State Fair Fund:  
 10 For Awards to Livestock Breeders  
 11 and Related Expenses .....221,500  
 12 For Awards and Premiums at the  
 13 Illinois State Fair  
 14 and related expenses .....483,400  
 15 For Awards and Premiums for Grand  
 16 Circuit Horse Racing at the  
 17 Illinois State Fairgrounds  
 18 and related expenses .....178,600  
 19 Total \$883,500

20 Section 155. The following named amounts, or so much  
 21 thereof as may be necessary, are appropriated to the  
 22 Department of Agriculture for:

23 COUNTY FAIRS AND HORSE RACING PROGRAMS

1	Payable from the Illinois Racing	
2	Quarter Horse Breeders Fund:	
3	For Promotion of the Illinois Horse	
4	Racing and Breeding Industry .....	30,000
5	Payable from the Illinois Standardbred	
6	Breeders Fund:	
7	For Grants and Other Purposes .....	1,187,600
8	Payable from the Illinois Thoroughbred	
9	Breeders Fund:	
10	For Grants and Other Purposes .....	1,609,500
11	Payable from the Agricultural Premium Fund:	
12	For Distribution to Encourage and Aid	
13	County Fairs and Other Agricultural	
14	Societies. This Distribution Shall be	
15	Prorated and Approved by the Department	
16	of Agriculture .....	1,798,600
17	For Premiums to Agricultural Extension	
18	or 4-H Clubs to be Distributed at a	
19	Uniform Rate .....	786,400
20	For Premiums to Vocational	
21	Agriculture Fairs .....	325,000
22	For Rehabilitation of County Fairgrounds .....	1,301,000
23	For Grants and Other Purposes for County	
24	Fair and State Fair Horse Racing .....	<u>329,300</u>
25	Total	\$7,367,400

1 Payable from Fair and Exposition Fund:  
 2 For Distribution to County Fairs and  
 3 Fair and Exposition Authorities .....900,000

4 Section 160. The sum of \$47,500, or so much thereof as  
 5 may be necessary, is appropriated from the Agricultural  
 6 Premium Fund to the Department of Agriculture for all costs  
 7 associated with the Rural Affairs Council including any  
 8 grants or administrative expenses.

9 ARTICLE 2

10 Section 5. In addition to other amounts appropriated,  
 11 the amount of \$9,881,900, or so much thereof as may be  
 12 necessary, is appropriated from the General Revenue Fund to  
 13 the Illinois Arts Council for operational expenses, awards,  
 14 grants and permanent.

15 Section 10. The following named sums, or so much thereof  
 16 as may be necessary, respectively, for the objects and  
 17 purposes hereinafter named, are appropriated to the Illinois  
 18 Arts Council to enhance the cultural environment in Illinois:

19 Payable from the Illinois Arts Council

20 Federal Grant Fund:

21 For Grants and Programs to Enhance

1 the Cultural Environment .....935,000

2 Section 15. In addition to other amounts appropriated  
3 for this purpose, the following named sum, or so much thereof  
4 as may be necessary, respectively, for the object and purpose  
5 hereinafter named, is appropriated to the Illinois Arts  
6 Council to enhance the cultural environment in Illinois:

7 Payable from Illinois Arts Council

8 Federal Grant Fund:

9 For Grants and Programs to Enhance  
10 the Cultural Environment and associated  
11 administrative costs .....65,000

12 ARTICLE 3

13 Section 5. The sum of \$30,843,200, or so much thereof as  
14 may be necessary, is appropriated from the General Revenue  
15 Fund to the Office of the Attorney General to meet its  
16 operational expenses for the fiscal year ending June 30,  
17 2017.

18 Section 10. The sum of \$1,400,000, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue  
20 Fund to the Office of the Attorney General for disbursement  
21 to the Illinois Equal Justice Foundation for use as provided

1 in the Illinois Equal Justice Act.

2 Section 15. The sum of \$1,000,000, or so much thereof as  
3 is available for use by the Attorney General, is appropriated  
4 to the Attorney General from the Illinois Gaming Law  
5 Enforcement Fund for State law enforcement purposes.

6 Section 20. The sum of \$11,200,000, or so much thereof  
7 as may be necessary, is appropriated from the Attorney  
8 General Court Ordered and Voluntary Compliance Payment  
9 Projects Fund to the Office of the Attorney General for use,  
10 subject to pertinent court order or agreement, in the  
11 performance of any function pertaining to the exercise of the  
12 duties of the Attorney General, including State law  
13 enforcement and public education.

14 Section 25. The sum of \$1,900,000, or so much thereof as  
15 may be necessary, is appropriated from the Illinois Charity  
16 Bureau Fund to the Office of the Attorney General to enforce  
17 the provisions of the Solicitation for Charity Act and to  
18 gather and disseminate information about charitable trustees  
19 and organizations to the public.

20 Section 30. The sum of \$7,000,000, or so much thereof as  
21 may be necessary, is appropriated from the Attorney General

1 Whistleblower Reward and Protection Fund to the Office of the  
 2 Attorney General for ordinary and contingent expenses,  
 3 including State law enforcement purposes.

4 Section 35. The sum of \$11,300,000, or so much thereof  
 5 as may be necessary, is appropriated from the Attorney  
 6 General's State Projects and Court Ordered Distribution Fund  
 7 to the Attorney General for payment of interagency  
 8 agreements, for court-ordered distributions to third parties,  
 9 and, subject to pertinent court order, for performance of any  
 10 function pertaining to the exercise of the duties of the  
 11 Attorney General, including State law enforcement and public  
 12 education.

13 Section 40. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and  
 15 purposes named in this Section, are appropriated to the  
 16 Attorney General to meet the ordinary and contingent expenses  
 17 of the Attorney General:

18 OPERATIONS

19 Payable from the Violent Crime Victims Assistance Fund:

20 For Operational Expenses,  
 21 Crime Victims Services Division .....150,000  
 22 For Operational Expenses,  
 23 Automated Victim Notification System .....800,000

1	For Awards and Grants under the Violent	
2	Crime Victims Assistance Act .....	<u>7,000,000</u>
3	Total	\$7,950,000

4 Section 45. The sum of \$240,000, or so much thereof as  
5 may be necessary, is appropriated from the Child Support  
6 Administrative Fund to the Office of the Attorney General for  
7 child support enforcement purposes.

8 Section 50. The sum of \$1,000,000, or so much thereof as  
9 may be necessary, is appropriated from the Attorney General  
10 Federal Grant Fund to the Office of the Attorney General for  
11 funding for federal grants.

12 Section 55. The sum of \$500,000, or so much thereof as  
13 may be necessary, is appropriated to the Office of the  
14 Attorney General from the Domestic Violence Fund pursuant to  
15 Public Act 95-711 for grants to public or private nonprofit  
16 agencies for the purposes of facilitating or providing free  
17 domestic violence legal advocacy, assistance, or services to  
18 victims of domestic violence who are married or formerly  
19 married or parties or former parties to a civil union related  
20 to order of protection proceedings, or other proceedings for  
21 civil remedies for domestic violence.

1           Section 60. The sum of \$3,500,000, or so much thereof as  
2           may be necessary, is appropriated from the Attorney General  
3           Tobacco Fund to the Office of the Attorney General for the  
4           oversight, enforcement, and implementation of the Master  
5           Settlement Agreement entered in the case of People of the  
6           State of Illinois v. Philip Morris, et al (Circuit Court of  
7           Cook County, No. 96L13146), for the administration and  
8           enforcement of the Tobacco Product Manufacturers' Escrow Act,  
9           for the handling of tobacco-related litigation, and for other  
10          law enforcement activities of the Attorney General.

11          Section 65. The sum of \$50,000, or so much thereof as  
12          may be necessary, is appropriated from the Attorney General  
13          Sex Offender Awareness, Training, and Education Fund to the  
14          Office of the Attorney General to administer the I-SORT  
15          program and to alert and educate the public, victims, and  
16          witnesses of their rights under various victim notification  
17          laws and for training law enforcement agencies, State's  
18          Attorneys, and medical providers regarding their legal duties  
19          concerning the prosecution and investigation of sex offenses.

20          Section 70. The sum of \$1,400,000, or so much thereof as  
21          may be necessary, is appropriated from the Access to Justice  
22          Fund to the Office of the Attorney General for disbursement  
23          to the Illinois Equal Justice Foundation pursuant to the

1 Access to Justice Act.

2 ARTICLE 4

3 Section 5. In addition to other amounts appropriated,  
4 the amount of \$42,538,300, or so much thereof as may be  
5 necessary, is appropriated from the General Revenue Fund to  
6 the Department of Central Management Services for operational  
7 expenses, awards, grants, permanent improvements and the  
8 Veterans' Job Assistance Program for the fiscal year ending  
9 June 30, 2017.

10 Section 10. The amount of \$30,000, or so much thereof as  
11 may be necessary, is appropriated from the General Revenue  
12 Fund to the Department of Central Management Services for  
13 awards and grants to employees and expenses of the Employee  
14 Suggestion Board.

15 Section 15. The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named are appropriated to the  
18 Department of Central Management Services:

19 PAYABLE FROM STATE GARAGE REVOLVING FUND

20	For Contractual Services .....	11,000
21	For Electronic Data Processing .....	<u>1,000,000</u>

1 Total \$1,011,000

2 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

3 For Contractual Services .....40,500

4 For Travel .....9,000

5 For Commodities .....1,000

6 For Printing .....1,000

7 For Equipment .....1,000

8 For Telecommunications Services .....4,500

9 Total \$57,000

10 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

11 For Contractual Services .....12,000

12 For Travel .....4,900

13 For Commodities .....2,000

14 For Printing .....800

15 For Equipment .....2,000

16 For Electronic Data Processing .....1,669,100

17 For Operation of Auto Equipment .....100

18 Total \$1,690,900

19 PAYABLE FROM PROFESSIONAL SERVICES FUND

20 For Professional Services including

21 Administrative and Related Costs .....12,500,000

22 Section 20. In addition to any other amounts  
23 appropriated, the following named amounts, or so much thereof  
24 as may be necessary, are appropriated to the Department of

1 Central Management Services for costs and expenses associated  
2 with or in support of a General and Regulatory Shared  
3 Services Center:  
4 Payable from State Garage  
5 Revolving Fund .....730,600  
6 Payable from Statistical Services  
7 Revolving Fund .....1,649,700  
8 Payable from Communications Revolving Fund .....1,224,500  
9 Payable from Facilities Management  
10 Revolving Fund .....1,612,700  
11 Payable from Health Insurance Reserve Fund .....600,000  
12 Total \$5,817,500

13 Section 25. The following named amounts, or so much  
14 thereof as may be necessary, respectively, for the objects  
15 and purposes hereinafter named, are appropriated to the  
16 Department of Central Management Services:

17 ILLINOIS INFORMATION SERVICES

18 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

19 For Contractual Services .....1,049,300  
20 For Travel .....30,000  
21 For Commodities .....68,000  
22 For Printing .....51,400  
23 For Equipment .....197,900  
24 For Electronic Data Processing .....197,000

1	For Telecommunications Services .....	49,800
2	For Operation of Auto Equipment .....	<u>11,000</u>
3	Total	\$1,654,400

4 Section 30. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, for the objects  
 6 and purposes hereinafter named are appropriated to the  
 7 Department of Central Management Services:

8 BUREAU OF BENEFITS

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Group Insurance .....1,365,000,000

11 PAYABLE FROM ROAD FUND

12 For Group Insurance .....95,624,000

13 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

14 For provisions of Health Care Coverage  
 15 As Elected by Eligible Members Per  
 16 the State Employees Group Insurance Act  
 17 of 1971 .....3,011,000,000

18 Expenditures from appropriations for treatment and  
 19 expense may be made after the Department of Central  
 20 Management Services has certified that the injured person was  
 21 employed and that the nature of the injury is compensable in  
 22 accordance with the provisions of the Workers' Compensation  
 23 Act or the Workers' Occupational Diseases Act, and then has  
 24 determined the amount of such compensation to be paid to the

1 injured person.

2 PAYABLE FROM STATE EMPLOYEES DEFERRED

3 COMPENSATION PLAN FUND

4 For expenses related to the administration

5 of the State Employees' Deferred

6 Compensation Plan .....1,600,000

7 Section 35. The following named amounts, or so much  
8 thereof as may be necessary, is appropriated from the  
9 Facilities Management Revolving Fund to the Department of  
10 Central Management Services for expenses related to the  
11 following:

12 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

13 For Contractual Services .....168,730,400

14 For Travel .....38,700

15 For Commodities .....397,900

16 For Printing .....100

17 For Equipment .....65,200

18 For Electronic Data Processing .....622,900

19 For Telecommunications Services .....273,500

20 For Operation of Auto Equipment .....149,000

21 For Lump Sums .....49,227,400

22 Total \$219,505,100

23 Section 40. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 for the objects and purposes hereinafter named to the  
3 Department of Central Management Services:

4 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

5 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

6	For Contractual Services .....	1,168,700
7	For Travel .....	50,000
8	For Commodities .....	55,000
9	For Printing .....	125,000
10	For Equipment .....	40,000
11	For Electronic Data Processing .....	85,550,000
12	For Telecommunications Services .....	4,800,000
13	For Operation of Auto Equipment .....	80,000
14	For Refunds .....	<u>5,300,000</u>
15	Total	\$97,168,700

16 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

17	For Contractual Services .....	3,620,000
18	For Travel .....	138,300
19	For Commodities .....	21,900
20	For Printing .....	5,500
21	For Equipment .....	33,000
22	For Telecommunications Services .....	96,510,800
23	For Operation of Auto Equipment .....	15,000
24	For Refunds .....	3,516,400
25	For Broadband Network .....	<u>25,000,000</u>

1 Total \$128,860,900

2 Section 45. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 for the objects and purposes hereinafter named to the  
5 Department of Central Management Services:

6 BUREAU OF AGENCY SERVICES

7 PAYABLE FROM STATE GARAGE REVOLVING FUND

8 For Contractual Services .....2,350,000  
9 For Travel .....20,000  
10 For Commodities .....85,000  
11 For Printing .....15,000  
12 For Equipment .....12,946,500  
13 For Telecommunications Services .....160,000  
14 For Operation of Auto Equipment .....34,158,700  
15 For Refunds .....1,000  
16 Total \$49,736,200

17 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

18 For Contractual Services .....1,556,400  
19 For Travel .....3,000  
20 For Commodities .....12,000  
21 For Equipment .....48,000  
22 For Operation of Auto Equipment .....121,000  
23 Total \$1,740,400

24 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

1	For Contractual Services .....	10,000
2	For Travel .....	5,000
3	For Commodities .....	2,500
4	For Printing .....	2,500
5	For Equipment .....	500
6	For Electronic Data Processing .....	6,000
7	For Telecommunications .....	5,000
8	For Operation of Auto Equipment .....	<u>2,500</u>
9	Total	\$34,000

10 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

11	For Expenses Related to the Administration	
12	and Operation of Surplus Property and	
13	Recycling Programs .....	4,758,700

14 ARTICLE 5

15 Section 5. The sum of \$379,000, or so much thereof as  
 16 may be necessary, is appropriated from the General Revenue  
 17 Fund to the State Civil Service Commission to meet its  
 18 operational expenses for the fiscal year ending June 30,  
 19 2017.

20 ARTICLE 6

21 OPERATIONAL EXPENSES

1 Section 5. In addition to other amounts appropriated, he  
 2 amount of \$10,304,100, or so much thereof as may be  
 3 necessary, respectively, is appropriated from the General  
 4 Revenue Fund to the Department of Commerce and Economic  
 5 Opportunity for operational expenses, awards, grants and  
 6 permanent improvements for the fiscal year ending June 30,  
 7 2017.

8 Section 10. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Commerce and Economic Opportunity:

11 GENERAL ADMINISTRATION

12 OPERATIONS

13 Payable from the Tourism Promotion Fund:  
 14 For ordinary and contingent expenses associated  
 15 with general administration and grants .....10,000,000  
 16 Payable from the Intra-Agency Services Fund:  
 17 For overhead costs related to federal  
 18 programs .....19,539,400  
 19 Payable from the Build Illinois Bond Fund:  
 20 For ordinary and contingent expenses associated  
 21 with the administration of the capital program ...2,000,000

22 Section 15. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 OFFICE OF TOURISM

3 OPERATIONS

4 Payable from the Tourism Promotion Fund:

5 For ordinary and contingent  
6 administrative expenses of  
7 the tourism and historic preservation programs  
8 and grants .....4,091,600

9 For administrative and grant expenses  
10 associated with statewide tourism promotion  
11 and development .....8,026,300

12 For Advertising and Promotion of Tourism  
13 For Illinois State Fair Ethnic  
14 Village Expenses .....50,000

15 For advertising and promotion of Tourism  
16 throughout Illinois Under Subsection (2) of  
17 Section 4a of the Illinois Promotion Act  
18 and grants .....19,452,000

19 For Advertising and Promotion of Illinois  
20 Tourism in International Markets .....5,240,500

21 For Municipal Convention Center and  
22 Sports Facility Attraction Grants  
23 authorized by Public Act 99-0476 .....1,800,000

24 Payable from the Historic Sites Fund:

25 For ordinary and contingent administrative

1 expenses of historic preservation programs ..... 0  
 2 Total \$38,660,400

3 Section 20. The following named amounts, or so much  
 4 thereof as may be necessary, respectively, are appropriated  
 5 to the Department of Commerce and Economic Opportunity:

6 OFFICE OF TOURISM

7 GRANTS

8 Payable from the International Tourism Fund:

9 For Grants, Contracts and Administrative Expenses

10 Associated with the International Tourism Program

11 Pursuant to 20 ILCS 605/605-707 .....5,000,000

12 Payable from the Tourism Promotion Fund:

13 For Grants, Contracts and Administrative

14 Expenses Associated with International

15 Tourism .....0

16 For ordinary and contingent administrative

17 Expenses for the Chicago Convention and Tourism Bureau ...0

18 For Grants, Contracts, and Administrative

19 Expenses Associated with tourism,

20 Promotion and development .....0

21 For Grants, Contracts and Administrative

22 Expenses Associated with Local Tourism .....0

23 For the Tourism Matching Grant Program

24 Pursuant to 20 ILCS 665/8-1 for

1	Counties under 1,000,000 .....	1,828,400
2	For the Tourism Matching Grant Program	
3	Pursuant to 20 ILCS 665/8-1 for	
4	Counties over 1,000,000 .....	1,096,600
5	For the Tourism Attraction Development	
6	Grant Program Pursuant to 20 ILCS 665/8a .....	2,064,600
7	For Purposes Pursuant to the Illinois	
8	Promotion Act, 20 ILCS 665/4a-1 to	
9	Match Funds from Sources in the Private	
10	Sector .....	1,000,000
11	For Grants to Regional Tourism	
12	Development Organizations .....	0
13	For Grants, Contracts and Administrative	
14	Expenses Associated with the Development	
15	of the Illinois Grape and Wine Industry .....	150,000
16	For a grant to the Gateway Motor	
17	Sports Park .....	<u>0</u>
18	Total	\$11,139,600

19 The Department, with the consent in writing from the  
20 Governor, may reappropriation not more than ten percent of the  
21 total appropriation of Tourism Promotion Fund, in Section 20  
22 above, among the various purposes therein recommended.

23 Payable from Local Tourism Fund:

24 For grants to Convention and Tourism Bureaus

1	Bureaus Outside of Chicago .....	12,910,100
2	Choose Chicago .....	2,694,900
3	For grants, contracts, and administrative	
4	expenses associated with the	
5	Local Tourism and Convention Bureau	
6	Program pursuant to 20 ILCS 605/605-705 .....	<u>308,000</u>
7	Total	\$15,913,000

8 Section 25. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Commerce and Economic Opportunity:

11 OFFICE OF EMPLOYMENT AND TRAINING

12 GRANTS

13 Payable from the General Revenue Fund:

14	For Grants, Contracts and Administrative	
15	Expenses Associated with a Summer Jobs	
16	for Youth Program .....	0

17 Payable from the FY09 Budget Relief Fund:

18	For Grants, Contracts and Administrative	
19	Expenses Associated with a Summer Jobs	
20	for Youth Program .....	0

21 Payable from the Federal Workforce Training Fund:

22	For Grants, Contracts and Administrative	
23	Expenses Associated with the Workforce	
24	Investment Act and other workforce	

1 training programs, including refunds .....275,000,000

2 Section 30. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of Commerce and Economic Opportunity:

5 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

6 GRANTS

7 Payable from the General Revenue Fund:

8 For grants, contracts, and administrative  
9 expenses associated with the Illinois  
10 Office of Entrepreneurship, Innovation  
11 and Technology .....5,500,000

12 For grants, contracts, and administrative  
13 Expenses associated with DCEO Technology-  
14 Based Programs .....2,500,000

15 Total \$8,000,000

16 Payable from the Small Business Environmental  
17 Assistance Fund:

18 For grants and administrative expenses of the  
19 Small Business Environmental Assistance Program ....500,000

20 Payable from the Workforce, Technology,  
21 and Economic Development Fund:

22 For Grants, Contracts, and Administrative  
23 Expenses Pursuant to 20 ILCS 605/  
24 605-420 .....2,000,000

1 Payable from the Commerce and Community Affairs  
 2 Assistance Fund:  
 3 For grants, contracts and administrative  
 4 expenses of the Procurement Technical  
 5 Assistance Center Program .....750,000  
 6 For Grants, Contracts, and Administrative  
 7 Expenses Pursuant to 20 ILCS 605/  
 8 605-500 .....13,000,000  
 9 For Grants, Contracts, and Administrative  
 10 Expenses Pursuant to 20 ILCS 605/605-30 .....3,000,000  
 11 Total \$16,750,000

12 Payable from the Digital Divide  
 13 Elimination Fund:  
 14 For the Community Technology Center  
 15 Grant Program, Pursuant to 30 ILCS 780,  
 16 including prior year costs .....5,000,000

17 Section 35. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of Commerce and Economic Opportunity:

20 OFFICE OF BUSINESS DEVELOPMENT

21 OPERATIONS

22 Payable from Economic Research and  
 23 Information Fund:  
 24 For Purposes Set Forth in

1 Section 605-20 of the Civil  
 2 Administrative Code of Illinois  
 3 (20 ILCS 605/605-20) .....230,000  
 4 Payable from the Historic Property  
 5 Administration Fund:  
 6 For Administrative Expenses in Accordance  
 7 with the Historic Tax Credit Program Pursuant  
 8 to 35 ILCS 5/221(b) .....200,000

9 OFFICE OF BUSINESS DEVELOPMENT

10 Section 40. The amount of \$16,750,000, or so much as may  
 11 be necessary, respectively, is appropriated from the General  
 12 Revenue Fund to the Department of Commerce and Economic  
 13 Opportunity for the following job training grants, contracts  
 14 and expenses at approximate costs set forth below:

15 Illinois Manufacturers' Association .....1,500,000  
 16 Chicago Federation of Labor. ....1,500,000  
 17 Illinois Manufacturing Excellence Center,  
 18 including prior year costs .....1,000,000  
 19 Chicagoland Regional College Program .....2,000,000  
 20 New Start, Inc. for basic nurse assistance  
 21 Training program in Latino communities .....750,000  
 22 Hispanic American Construction  
 23 Industry Association (HACIA) .....1,500,000  
 24 For other job training, including

1 grants, contracts and administrative  
2 expenses associated with job training .....8,500,000  
3 Payable from the Riverfront Development Fund:  
4 For the Purpose of Contracts, Grants,  
5 Loans, Investments and Administrative  
6 Expenses associated with Riverfront  
7 Development .....3,000,000  
8 Payable from the South Suburban Brownfields  
9 Redevelopment Fund:  
10 For the Purpose of Contracts, Grants,  
11 Loans, Investments and Administrative  
12 Expenses associated with South Suburban  
13 Brownfields Redevelopment .....3,000,000  
14 Payable from the South Suburban Increment Fund:  
15 For the Purpose of Contracts, Grants,  
16 Loans, Investments and Administrative  
17 Expenses associated with South Suburban  
18 Brownfields Redevelopment and other purposes  
19 of the South Suburban Increment Fund .....3,000,000  
20 Payable from the State Small Business Credit  
21 Initiative Fund:  
22 For the Purpose of Contracts, Grants,  
23 Loans, Investments and Administrative  
24 Expenses in Accordance with the State  
25 Small Business Credit Initiative Program .....40,000,000

1 Payable from the Intermodal Facilities  
 2 Promotion Fund:  
 3 For the purpose of promoting construction  
 4 of intermodal transportation facilities including  
 5 reimbursement of prior year costs .....3,000,000

6 Payable from the Illinois Capital  
 7 Revolving Loan Fund:  
 8 For the Purpose of Contracts, Grants,  
 9 Loans, Investments and Administrative  
 10 Expenses in Accordance with the Provisions  
 11 of the Small Business Development  
 12 Act pursuant to 30 ILCS 750/9 .....10,500,000

13 Payable from the Illinois Equity Fund:  
 14 For the purpose of Grants, Loans, and  
 15 Investments in Accordance with the  
 16 Provisions of the Small Business  
 17 Development Act .....1,000,000

18 Payable from the Large Business Attraction Fund:  
 19 For the purpose of Grants, Loans,  
 20 Investments, and Administrative  
 21 Expenses in Accordance with Article  
 22 10 of the Build Illinois Act .....1,500,000

23 Payable from the Public Infrastructure  
 24 Construction Loan Revolving Fund:  
 25 For the Purpose of Grants, Loans,

1 Investments, and Administrative  
 2 Expenses in Accordance with Article 8  
 3 of the Build Illinois Act .....6,000,000

4 Section 45. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Commerce and Economic Opportunity:

7 OFFICE OF COAL DEVELOPMENT

8 GRANTS

9 Payable from the Coal Technology Development

10 Assistance Fund:

11 For Grants, Contracts and Administrative  
 12 Expenses Under the Provisions of the  
 13 Illinois Coal Technology Development  
 14 Assistance Act .....20,000,000

15 Section 50. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Commerce and Economic Opportunity:

18 ILLINOIS FILM OFFICE

19 Payable from Tourism Promotion Fund:

20 For Administrative Expenses, Grants,  
 21 and Contracts Associated with  
 22 Advertising and Promotion .....1,317,700

1 Section 55. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Commerce and Economic Opportunity:

4 OFFICE OF TRADE AND INVESTMENT  
 5 OPERATIONS

6 Payable from the General Revenue Fund:

7 For Grants, Contracts, and Administrative  
 8 Expenses associated with the Illinois Office  
 9 of Trade and Investment .....1,500,000

10 Payable from the International Tourism Fund:

11 For Grants, Contracts, and Administrative  
 12 Expenses associated with the Illinois Office  
 13 of Trade and Investment .....3,000,000

14 Payable from the International and Promotional Fund:

15 For Grants, Contracts, Administrative  
 16 Expenses, and Refunds Pursuant to  
 17 20 ILCS 605/605-25 .....500,000

18 Payable from the Tourism Promotion Fund:

19 For Grants, Contracts, and Administrative  
 20 Expenses associated with the Illinois Office  
 21 of Trade and Investment .....5,000,000

22 Section 60. The following named amounts, or so much  
 23 thereof as may be necessary, are appropriated to the  
 24 Department of Commerce and Economic Opportunity:

OFFICE OF ENERGY ASSISTANCE

GRANTS

Payable from Supplemental Low-Income Energy

Assistance Fund:

For Grants and Administrative Expenses

Pursuant to Section 13 of the Energy

Assistance Act of 1989, as Amended, including

refunds .....165,000,000

Payable from Good Samaritan Energy Trust Fund:

For Grants, Contracts and Administrative

Expenses Pursuant to the Good Samaritan

Energy Plan Act, including refunds .....500,000

Payable from Energy Administration Fund:

For Grants, Contracts and Administrative

Expenses associated with DCEO Weatherization

Programs, including refunds .....25,000,000

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Grants, Contracts and Administrative

Expenses associated with the Low Income Home

Energy Assistance Act of 1981, including

refunds .....330,000,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to

1 the Department of Commerce and Economic Opportunity:

2 OFFICE OF COMMUNITY DEVELOPMENT

3 GRANTS

4 Payable from the General Revenue Fund:

5 For a grant to the Illinois African American  
6 Family Commission for the costs associated  
7 with assisting State agencies in developing  
8 programs, services, public policies and  
9 research strategies that will expand and  
10 enhance the social and economic well-being  
11 of African American children and families .....750,000

12 For grants, contracts, and administrative  
13 expenses associated with the Northeast  
14 DuPage Special Recreation Association .....250,000

15 For grants, contracts, and administrative  
16 expenses associated with Agudath Israel  
17 of Illinois for school transportation .....1,200,000

18 For grants, contracts, and administrative  
19 expenses associated with the Leadership  
20 Council of Southwestern Illinois for  
21 economic development .....2,000,000

22 Total \$4,200,000

23 Payable from the Agricultural Premium Fund:

24 For the Ordinary and Contingent Expenses  
25 of the Rural Affairs Institute at

1 Western Illinois University .....160,000

2 Payable from the Community Services Block Grant Fund:

3 For Administrative Expenses and Grants to

4 Eligible Recipients as Defined in the

5 Community Services Block Grant Act, including

6 refunds .....60,000,000

7 Payable from the Community Development

8 Small Cities Block Grant Fund:

9 For Grants, Contracts and Administrative

10 Expenses related to the Section 108

11 Loan Guarantee Program, including refunds .....40,000,000

12 For Grants to Local Units of Government

13 or Other Eligible Recipients and for contracts

14 and administrative expenses, as Defined in

15 the Community Development Act of 1974, or by

16 U.S. HUD Notice approving Supplemental allocation

17 For the Illinois CDBG Program, including refunds

18 and prior year costs .....100,000,000

19 For Administrative and Grant Expenses Relating

20 to Training, Technical Assistance and

21 Administration of the Community Development

22 Assistance Programs, and for Grants to Local

23 Units of Government or Other Eligible

24 Recipients as Defined in the Community

25 Development Act of 1974, as amended,

1 for Illinois Cities with populations  
 2 under 50,000, including refunds .....120,000,000  
 3 Total \$320,000,000

4 Section 70. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Department of Commerce and Economic Opportunity:

7 ILLINOIS ENERGY OFFICE

8 GRANTS

9 Payable from the Solid Waste Management Fund:

10 For Grants, Contracts and Administrative  
 11 Expenses Associated with Providing Financial  
 12 Assistance for Recycling and Reuse in  
 13 Accordance with Section 22.15 of the  
 14 Environmental Protection Act, the Illinois  
 15 Solid Waste Management Act and the Solid  
 16 Waste Planning and Recycling Act .....7,000,000

17 Payable from the Alternate Fuels Fund:

18 For Administration and Grant Expenses  
 19 of the Ethanol Fuel Research Program .....1,000,000

20 Payable from the Energy Efficiency Portfolio

21 Standards Fund:

22 For Grants, Contracts, and Administrative  
 23 Expenses associated with Energy Efficiency  
 24 Programs, including refunds .....125,000,000

1 Payable from the Renewable Energy Resources Trust Fund:  
 2 For Grants, Loans, Investments and  
 3 Administrative Expenses of the Renewable  
 4 Energy Resources Program, and the  
 5 Illinois Renewable Fuels Development  
 6 Program .....8,000,000

7 Payable from the Energy Efficiency Trust Fund:  
 8 For Grants and Administrative Expenses  
 9 Relating to Projects that Promote Energy  
 10 Efficiency .....9,000,000

11 Payable from the DCEO Energy Projects Fund:  
 12 For Expenses and Grants Connected with  
 13 Energy Programs, including prior year  
 14 costs .....15,000,000

15 Payable from the Federal Energy Fund:  
 16 For Expenses and Grants Connected with  
 17 the State Energy Program .....3,000,000

18 Section 75. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the Department of Commerce and Economic Opportunity:

21 AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

22 GRANTS

23 Payable from Energy Administration Fund:  
 24 For Grants and Technical Assistance

1 services for Nonprofit Community  
 2 Organizations and other Operating and  
 3 Administrative Costs under the  
 4 Provisions of the American Recovery  
 5 And Reinvestment Act of 2009, including  
 6 refunds and prior year costs .....0

7 ARTICLE 7

8 Section 5. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 for the ordinary and contingent expenses to the Illinois  
 11 Commerce Commission:

12 CHAIRMAN AND COMMISSIONER'S OFFICE

13 Payable from Transportation Regulatory Fund:

14 For Contractual Services .....1,000  
 15 For Travel .....1,500  
 16 For Equipment .....500  
 17 For Telecommunications .....4,000  
 18 For Operation of Auto Equipment ..... 0  
 19 Total \$7,000

20 Payable from Public Utility Fund:

21 For Contractual Services .....24,900  
 22 For Travel .....50,000  
 23 For Commodities .....1,000

1	For Equipment .....	500
2	For Telecommunications .....	14,000
3	For Operation of Auto Equipment .....	<u>500</u>
4	Total	\$90,900

5 Section 10. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 from the Public Utility Fund for the ordinary and contingent  
8 expenses of the Illinois Commerce Commission.

9 PUBLIC UTILITIES

10	For Contractual Services .....	1,700,900
11	For Travel .....	100,000
12	For Commodities .....	24,000
13	For Printing .....	22,000
14	For Equipment .....	83,400
15	For Electronic Data Processing .....	844,800
16	For Telecommunications .....	360,500
17	For Operation of Auto Equipment .....	45,000
18	For Refunds .....	<u>26,500</u>
19	Total	\$3,207,100

20 Section 15. The sum of \$150,000, or so much thereof as  
21 may be necessary, is appropriated from the Illinois  
22 Underground Utility Facilities Damage Prevention Fund to the  
23 Illinois Commerce Commission for a grant to the Statewide

1 One-call Notice System, as required in the Illinois  
2 Underground Utility Facilities Damage Prevention Act.

3 Section 20. The sum of \$1,000, or so much thereof as may  
4 be necessary, is appropriated from the Illinois Underground  
5 Utility Facilities Damage Prevention Fund to the Illinois  
6 Commerce Commission for refunds.

7 Section 25. The sum of \$5,500,000, or so much thereof as  
8 may be necessary, is appropriated from the Wireless Carrier  
9 Reimbursement Fund to the Illinois Commerce Commission for  
10 reimbursement of wireless carriers for costs incurred in  
11 complying with the applicable provisions of Federal  
12 Communications Commission wireless enhanced 9-1-1 services  
13 mandates and for administrative costs incurred by the  
14 Illinois Commerce Commission related to administering the  
15 program.

16 Section 30. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 from the Transportation Regulatory Fund for ordinary and  
19 contingent expenses to the Illinois Commerce Commission:

20 TRANSPORTATION

21 For Contractual Services .....881,800  
22 For Travel .....80,000

1	For Commodities .....	35,000
2	For Printing .....	54,000
3	For Equipment .....	71,300
4	For Electronic Data Processing .....	422,100
5	For Telecommunications .....	210,000
6	For Operation of Auto Equipment .....	150,000
7	For Refunds .....	<u>24,700</u>
8	Total	\$1,928,900

9 Section 35. The sum of \$4,240,000, or so much thereof as  
10 may be necessary, is appropriated from the Transportation  
11 Regulatory Fund to the Illinois Commerce Commission for (1)  
12 disbursing funds collected for the Single State Insurance  
13 Registration Program and/or Unified Carrier Registration  
14 System; (2) for refunds for overpayments; and (3) for  
15 administrative expenses.

16 Section 40. The sum of \$12,000,000, or so much of  
17 thereof as may be necessary, is appropriated to the Illinois  
18 Commerce Commission from the Illinois Power Agency Renewable  
19 Energy Resources Fund for deposit into the Public Utility  
20 Fund.

21 Section 45. The sum of \$4,320,000, or so much thereof as  
22 may be necessary, is appropriated from the Illinois

1 Telecommunications Access Corporation Fund to the Illinois  
2 Commerce Commission for administrative costs and for  
3 distribution to the Illinois Telecommunications Access  
4 Corporation, as required in the Illinois Public Utilities  
5 Act, Section 13-703.

6 Section 50. No contract shall be entered into or  
7 obligation incurred or any expenditure made from the  
8 appropriation herein made in Section 40 of this Article until  
9 after the purpose and the amount of such expenditure has been  
10 approved in writing by the Governor.

11 ARTICLE 8

12 Section 5. The sum of \$21,636,700, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue  
14 Fund to meet the ordinary and contingent expenses of the  
15 Office of the State Comptroller.

16 Section 10. The sum of \$1,500,000, or so much thereof as  
17 may be necessary, is appropriated to the State Comptroller  
18 from the Comptroller's Administrative Fund for the discharge  
19 of duties of the office.

20 Section 15. The sum of \$50,300, or so much thereof as

1 may be necessary, is appropriated to the State Comptroller  
 2 from the State Lottery Fund for expenses in connection with  
 3 the State Lottery.

4 Section 20. The amount of \$1,603,000, or so much thereof  
 5 as may be necessary, is appropriated to the State Comptroller  
 6 from the General Revenue Fund for contingencies in the event  
 7 that any amounts for State Officers' salaries are  
 8 insufficient.

9 ARTICLE 9

10 Section 5. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, are appropriated  
 12 to the Court of Claims for its ordinary and contingent  
 13 expenses:

14 CLAIMS ADJUDICATION

15 Payable from the General Revenue Fund:

16	For Contractual Services .....	20,000
17	For Travel .....	11,300
18	For Commodities .....	4,300
19	For Printing .....	5,100
20	For Equipment .....	11,000
21	For Telecommunications Services .....	3,800
22	For Refunds .....	400

1	For Reimbursement for Incidental	
2	Expenses Incurred by Judges .....	<u>30,000</u>
3	Total	\$85,900

4 Section 10. The amount of \$450,000, or so much of that  
5 amount as may be necessary, is appropriated from the Court of  
6 Claims Administration and Grant Fund to the Court of Claims  
7 for administrative expenses under the Crime Victims  
8 Compensation Act.

9 Section 15. The following named amounts, or so much of  
10 that amount as may be necessary, are appropriated to the  
11 Court of Claims for payment of claims as follows:

12	For claims under the Crime Victims	
13	Compensation Act:	
14	Payable from the Court of Claims	
15	Federal Grant Fund .....	10,000,000

16 Section 20. The amount of \$1,000,000, or so much thereof  
17 as may be necessary, is appropriated from the General Revenue  
18 Fund to the Court of Claims for payment of awards solely as a  
19 result of the lapsing of an appropriation originally made  
20 from any funds held by the State Treasurer.

21 Section 25. The sum of \$4,000,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue  
2 Fund to the Court of Claims for payment of line of duty  
3 awards.

4 Section 30. The following named amounts, or so much  
5 thereof as may be necessary, is appropriated to the Court of  
6 Claims for payment of claims as follows:

7	For claims under the Crime Victims	
8	Compensation Act:	
9	Payable from General Revenue Fund.....	6,000,000
10	For claims other than Crime Victims:	
11	Payable from the General Revenue Fund.....	<u>9,807,400</u>
12	Total	\$15,807,400

13 Section 35. The following named amounts, or so much of  
14 that amount as may be necessary, are appropriated to the  
15 Court of Claims for payment of claims as follows:

16	For claims other than the Crime Victims	
17	Compensation Act:	
18	Payable from the Road Fund.....	1,000,000
19	Payable from the DCFS Children's	
20	Services Fund.....	1,500,000
21	Payable from the State Garage Fund.....	50,000
22	Payable from the Traffic and Criminal	
23	Conviction Surcharge Fund.....	100,000

1	Payable from the Vocational	
2	Rehabilitation Fund.....	<u>125,000</u>
3	Total	\$2,775,000

4 ARTICLE 10

5 Section 5. The sum of \$4,100,000, or so much thereof as  
6 may be necessary, is appropriated from the Drycleaner  
7 Environmental Response Trust Fund to the Drycleaner  
8 Environmental Response Trust Fund Council for use in  
9 accordance with the Drycleaner Environmental Response Trust  
10 Fund Act.

11 ARTICLE 11

12 Section 5. In addition to other sums appropriated, the  
13 sum of \$11,339,000, or so much thereof as may be necessary,  
14 is appropriated from the General Revenue Fund to the State  
15 Board of Elections for operational expenses, grants, and  
16 reimbursements for the fiscal year ending June 30, 2017.

17 Section 10. The following amounts, or so much of those  
18 amounts as may be necessary, respectively, are appropriated  
19 from the Personal Property Tax Replacement Fund to the State  
20 Board of Elections for its ordinary and contingent expenses

1 as follows:

2 For Reimbursement to Counties for Increased  
3 Compensation to Judges and other Election  
4 Officials, as provided in Public Acts  
5 81-850, 81-1149, and 90-672-Election  
6 Day Judges only .....5,000,000

7 For Payment of Lump Sum Awards to County Clerks,  
8 County Recorders, and Chief Election  
9 Clerks as Compensation for Additional  
10 Duties required of such officials  
11 by consolidation of elections law,  
12 as provided in Public Acts 82-691  
13 and 90-713 .....799,500

14 Total \$5,799,500

15 Section 15. The following amounts, or so much thereof as  
16 may be necessary, are reappropriated from the Help Illinois  
17 Vote Fund to the State Board of Elections for Implementation  
18 of the Help America Vote Act of 2002:

19 For distribution to Local Election  
20 Authorities under Section 251 of the  
21 Help America Vote Act .....2,450,000

22 For the implementation of the Statewide  
23 Voter Registration System as required by  
24 Section 1A-25 of the Illinois Election

1	Code, including maintenance of the	
2	IDEA/VISTA program .....	2,450,000
3	For administrative costs and discretionary	
4	grants to Local Election Authorities	
5	under Section 101 of the Help America	
6	Vote Act .....	<u>679,800</u>
7	Total	\$5,579,800

8 ARTICLE 12

9 Section 5. In addition to any other sums appropriated,  
10 the sum of \$199,517,900, or so much thereof as may be  
11 necessary, is appropriated from the Title III Social Security  
12 and Employment Fund to the Department of Employment Security  
13 for operational expenses, awards, grants, and permanent  
14 improvements for the fiscal year ending June 30, 2017.

15 Section 10. The following named sums, or so much thereof  
16 as may be necessary, are appropriated to the Department of  
17 Employment Security:

18 WORKFORCE DEVELOPMENT

19 Payable from Title III Social Security and  
20 Employment Fund:  
21 For expenses related to the  
22 Development of Training Programs .....100,000

1	For the expenses related to Employment	
2	Security Automation .....	7,000,000
3	For expenses related to a Benefit	
4	Information System Redefinition .....	<u>4,500,000</u>
5	Total	\$11,600,000
6	Payable from the Unemployment Compensation	
7	Special Administration Fund:	
8	For expenses related to Legal	
9	Assistance as required by law .....	2,000,000
10	For deposit into the Title III	
11	Social Security and Employment	
12	Fund .....	0
13	For Interest on Refunds of Erroneously	
14	Paid Contributions, Penalties and	
15	Interest .....	<u>100,000</u>
16	Total	\$2,100,000

17 Section 15. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of Employment Security:

20 WORKFORCE DEVELOPMENT

21 Grants-In-Aid

22	Payable from Title III Social Security	
23	and Employment Fund:	
24	For Tort Claims .....	675,000

1 Section 20. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Employment Security, for unemployment  
 4 compensation benefits, other than benefits provided for in  
 5 Section 3, to Former State Employees as follows:

6 TRUST FUND UNIT

7 Grants-In-Aid

8 Payable from the Road Fund:

9 For benefits paid on the basis of wages  
 10 paid for insured work for the Department  
 11 of Transportation .....4,000,000

12 Payable from the Illinois Mathematics  
 13 and Science Academy Income Fund .....16,700

14 Payable from Title III Social Security  
 15 and Employment Fund .....1,734,300

16 Payable from the General Revenue Fund .....24,000,000

17 Total \$29,751,000

18 ARTICLE 13

19 Section 5. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, for the objects  
 21 and purposes hereinafter named, are appropriated from the  
 22 Illinois Clean Water Fund to the Environmental Protection

1 Agency:

2 ADMINISTRATION

3	For Contractual Services .....	210,000
4	For Travel .....	18,400
5	For Commodities .....	37,000
6	For Equipment .....	50,000
7	For Telecommunications Services .....	57,900
8	For Operation of Auto Equipment .....	<u>42,500</u>
9	Total	\$415,800

10 Section 10. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for objects and  
 12 purposes hereinafter named, are appropriated to the  
 13 Environmental Protection Agency.

14 Payable from U.S. Environmental Protection Fund:

15	For Contractual Services .....	1,491,100
16	For Electronic Data Processing .....	473,300

17 Payable from Underground Storage Tank Fund:

18	For Contractual Services .....	385,300
19	For Electronic Data Processing .....	174,200

20 Payable from Solid Waste Management Fund:

21	For Contractual Services .....	593,000
22	For Electronic Data Processing .....	138,100

23 Payable from Subtitle D Management Fund:

24	For Contractual Services .....	121,400
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1	For Electronic Data Processing .....	56,900
2	Payable from Clean Air Act (CAA) Permit Fund:	
3	For Contractual Services .....	1,005,900
4	For Electronic Data Processing .....	334,700
5	Payable from Water Revolving Fund:	
6	For Contractual Services .....	942,600
7	For Electronic Data Processing .....	354,500
8	Payable from Used Tire Management Fund:	
9	For Contractual Services .....	390,200
10	For Electronic Data Processing .....	153,500
11	Payable from Hazardous Waste Fund:	
12	For Contractual Services .....	489,200
13	For Electronic Data Processing .....	141,500
14	Payable from Environmental Protection	
15	Permit and Inspection Fund:	
16	For Contractual Services .....	376,100
17	For Electronic Data Processing .....	142,200
18	For Refunds .....	100,000
19	Payable from Vehicle Inspection Fund:	
20	For Contractual Services .....	709,200
21	For Electronic Data Processing .....	341,500
22	Payable from the Illinois Clean Water Fund:	
23	For Contractual Services .....	660,600
24	For Electronic Data Processing .....	<u>623,700</u>
25	Total	\$10,198,700

1           Section 15. The sum of \$1,450,000, or so much thereof as  
2 may be necessary, is appropriated to the Environmental  
3 Protection Agency from the EPA Special State Projects Trust  
4 Fund for the purpose of funding all costs associated with  
5 environmental programs.

6           Section 20. The sum of \$400,000, or so much thereof as  
7 may be necessary, is appropriated from the U.S. Environmental  
8 Protection Fund to the Environmental Protection Agency for  
9 all costs associated with environmental projects as defined  
10 by federal assistance awards.

11           Section 25. The sum of \$30,000, or so much thereof as  
12 may be necessary, is appropriated from the Oil Spill Response  
13 Fund to the Environmental Protection Agency for use in  
14 accordance with Section 25c-1 of the Environmental Protection  
15 Act.

16           Section 30. The amount of \$4,000,000, or so much thereof  
17 as may be necessary, is appropriated from the Environmental  
18 Protection Trust Fund to the Environmental Protection Agency  
19 for awards and grants as directed by the Environmental  
20 Protection Trust Fund Commission.

1 Section 35. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to the  
 4 Environmental Protection Agency:

AIR POLLUTION CONTROL

5  
 6 Payable from U.S. Environmental  
 7 Protection Fund:

8	For Contractual Services .....	2,704,000
9	For Travel .....	31,600
10	For Commodities .....	132,000
11	For Printing .....	15,000
12	For Equipment .....	355,000
13	For Telecommunications Services .....	215,000
14	For Operation of Auto Equipment .....	52,000
15	For Use by the City of Chicago .....	374,600
16	For Expenses Related to	
17	Clean Air Activities .....	<u>4,950,000</u>
18	Total	\$8,829,200

19 Payable from the Environmental Protection  
 20 Permit and Inspection Fund for Air

21 Permit and Inspection Activities:

22	For Other Expenses .....	<u>2,300,000</u>
23	Total	\$2,300,000

24 Payable from the Vehicle Inspection Fund:

25	For Contractual Services .....	18,950,000
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1	For Travel .....	40,000
2	For Commodities .....	15,000
3	For Printing .....	334,000
4	For Equipment .....	60,900
5	For Telecommunications .....	175,000
6	For Operation of Auto Equipment .....	29,200
7	For the Alternate Fuels Rebate and	
8	Grant Program including rates from	
9	prior years .....	<u>5,000,000</u>
10	Total	\$24,604,100

11 Section 40. The following named amounts, or so much  
 12 thereof as may be necessary, is appropriated from the Clean  
 13 Air Act (CAA) Permit Fund to the Environmental Protection  
 14 Agency for the purpose of funding Clean Air Act Title V  
 15 activities in accordance with Clean Air Act Amendments of  
 16 1990:

17	For Personal Services and Other	
18	Expenses of the Program .....	17,500,000

19 Section 45. The sum of \$150,000, or so much thereof as  
 20 may be necessary, is appropriated from the Alternative  
 21 Compliance Market Account Fund to the Environmental  
 22 Protection Agency for all costs associated with the emissions  
 23 reduction market program.

1 LABORATORY SERVICES

2 Section 50. The sum of \$1,414,400, or so much thereof as  
3 may be necessary, is appropriated from the Illinois Clean  
4 Water Fund to the Environmental Protection Agency for the  
5 purpose of laboratory analysis of samples.

6 Section 55. The following named amount, or so much  
7 thereof as may be necessary, is appropriated from the  
8 Community Water Supply Laboratory Fund to the Environmental  
9 Protection Agency for the purpose of performing laboratory  
10 testing of samples from community water supplies and for  
11 administrative costs of the Agency and the Community Water  
12 Supply Testing Council:

13 For Personal Services and Other  
14 Expenses of the Program.....1,200,000

15 Section 60. The sum of \$540,000, or so much thereof as  
16 may be necessary, is appropriated from the Environmental  
17 Laboratory Certification Fund to the Environmental Protection  
18 Agency for the purpose of administering the environmental  
19 laboratories certification program.

20 Section 65. The following named amounts, or so much  
21 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the  
2 Environmental Protection Agency:

3 LAND POLLUTION CONTROL

4 Payable from U.S. Environmental  
5 Protection Fund:

6	For Contractual Services .....	200,000
7	For Travel .....	40,000
8	For Commodities .....	25,000
9	For Printing .....	20,000
10	For Equipment .....	26,000
11	For Telecommunications Services .....	100,000
12	For Operation of Auto Equipment .....	25,000
13	For Use by the Office of the Attorney General .....	0
14	For Underground Storage Tank Program .....	<u>2,600,000</u>
15	Total	\$3,036,000

16 Section 70. The following named sums, or so much thereof  
17 as may be necessary, including prior year costs, are  
18 appropriated to the Environmental Protection Agency, payable  
19 from the U. S. Environmental Protection Fund, for use of  
20 remedial, preventive or corrective action in accordance with  
21 the Federal Comprehensive Environmental Response Compensation  
22 and Liability Act of 1980 as amended:

23	For Contractual Services .....	140,000
24	For Travel .....	50,000

1	For Commodities .....	50,000
2	For Printing .....	10,000
3	For Equipment .....	50,000
4	For Telecommunications Services .....	50,000
5	For Operation of Auto Equipment .....	35,000
6	For Contractual Expenses Related to	
7	Remedial, Preventive or Corrective	
8	Actions in Accordance with the	
9	Federal Comprehensive and Liability	
10	Act of 1980 .....	<u>10,500,000</u>
11	Total	\$10,885,000

12 Section 75. The following named sums, or so much thereof  
13 as may be necessary, are appropriated to the Environmental  
14 Protection Agency for the purpose of funding the Underground  
15 Storage Tank Program.

16 Payable from the Underground Storage Tank Fund:

17	For Contractual Services .....	320,000
18	For Travel .....	8,000
19	For Commodities .....	20,000
20	For Printing .....	5,000
21	For Equipment .....	100,000
22	For Telecommunications Services .....	50,000
23	For Operation of Auto Equipment .....	16,300
24	For Contracts for Site Remediation and	

1	for Reimbursements to Eligible Owners/	
2	Operators of Leaking Underground	
3	Storage Tanks, including claims	
4	submitted in prior years .....	<u>60,100,000</u>
5	Total	\$60,619,300

6 Section 80. The following named sums, or so much thereof  
7 as may be necessary, are appropriated to the Environmental  
8 Protection Agency for use in accordance with Section 22.2 of  
9 the Environmental Protection Act:

10 Payable from the Hazardous Waste Fund:

11	For Contractual Services .....	442,500
12	For Travel .....	30,000
13	For Commodities .....	15,000
14	For Printing .....	25,000
15	For Equipment .....	40,000
16	For Telecommunications Services .....	29,100
17	For Operation of Auto Equipment .....	37,500
18	For Refunds .....	50,000
19	For Contractual Services for Site	
20	Remediations, including costs in prior years .....	<u>3,000,000</u>
21	Total	\$3,669,100

22 Section 85. The following named sums, or so much thereof  
23 as may be necessary, are appropriated from the Environmental

1 Protection Permit and Inspection Fund to the Environmental  
 2 Protection Agency for land permit and inspection activities:

3	For Contractual Services .....	30,000
4	For Travel .....	6,500
5	For Commodities .....	5,000
6	For Printing .....	5,000
7	For Equipment .....	5,000
8	For Telecommunications Services .....	15,000
9	For Operation of Auto Equipment .....	<u>5,000</u>
10	Total	\$71,500

11 Section 90. The following named sums, or so much thereof  
 12 as may be necessary, are appropriated from the Solid Waste  
 13 Management Fund to the Environmental Protection Agency for  
 14 use in accordance with Section 22.15 of the Environmental  
 15 Protection Act:

16	For Contractual Services .....	122,000
17	For Travel .....	25,000
18	For Commodities .....	10,000
19	For Printing .....	25,000
20	For Equipment .....	12,500
21	For Telecommunications Services .....	50,000
22	For Operation of Auto Equipment .....	15,000
23	For Refunds .....	5,000
24	For financial assistance to units of	

1 local government for operations under  
 2 delegation agreements .....1,700,000  
 3 Total \$1,964,500

4 Section 95. The following named sums, or so much  
 5 therefore as may be necessary, are appropriated to the  
 6 Environmental Protection Agency for all costs associated with  
 7 solid waste management activities:

8 Payable from the Solid Waste  
 9 Management Fund .....3,000,000

10 Section 100. The following named amounts, or so much  
 11 thereof as may be necessary, are appropriated from the Used  
 12 Tire Management Fund to the Environmental Protection Agency  
 13 for purposes as provided for in Section 55.6 of the  
 14 Environmental Protection Act:

15 For Contractual Services .....2,000,000  
 16 For Travel .....20,000  
 17 For Commodities .....10,000  
 18 For Printing .....10,000  
 19 For Equipment .....20,000  
 20 For Telecommunications Services .....40,000  
 21 For Operation of Auto Equipment .....25,000  
 22 Total \$2,125,000

1 Section 105. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated from the  
 3 Subtitle D Management Fund to the Environmental Protection  
 4 Agency for the purpose of funding the Subtitle D permit  
 5 program in accordance with Section 22.44 of the Environmental  
 6 Protection Act:

7	For Contractual Services .....	257,000
8	For Travel .....	8,000
9	For Commodities .....	20,000
10	For Printing .....	25,000
11	For Equipment .....	25,000
12	For Telecommunications .....	75,000
13	For Operation of Auto Equipment .....	<u>18,000</u>
14	Total	\$428,000

15 Section 110. The sum of \$400,000, or so much thereof as  
 16 may be necessary, is appropriated from the Landfill Closure  
 17 and Post-Closure Fund to the Environmental Protection Agency  
 18 for the purpose of funding closure activities in accordance  
 19 with Section 22.17 of the Environmental Protection Act.

20 Section 115. The following named amount, or so much  
 21 thereof as may be necessary, is appropriated to the  
 22 Environmental Protection Agency for use in accordance with  
 23 the Brownfields Redevelopment program:

1 Payable from the Brownfields Redevelopment Fund:  
 2 For Personal Services and Other  
 3 Expenses of the Program .....1,656,700

4 Section 120. The sum of \$4,500,000, or so much thereof  
 5 as may be necessary, is appropriated from the Brownfields  
 6 Redevelopment Fund to the Environmental Protection Agency for  
 7 financial assistance for Brownfields redevelopment in  
 8 accordance with 58.3(5), 58.13 and 58.15 of the Environmental  
 9 Protection Act.

10 Section 125. The sum of \$1,300,000, or so much thereof  
 11 as may be necessary, is appropriated from the Environmental  
 12 Protection Trust Fund to the Environmental Protection Agency  
 13 for all expenses related to removal or mediation actions at  
 14 the Worthy Park, Cook County, hazardous waste site.

15 Section 130. The sum of \$500,000, or so much thereof as  
 16 may be necessary, is appropriated from the Electronics  
 17 Recycling Fund to the Environmental Protection Agency for use  
 18 in accordance with Public Act 95-0959, Electronic Products  
 19 Recycling and Reuse Act.

20 Section 135. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the  
 2 Environmental Protection Agency:

3 BUREAU OF WATER

4 Payable from U.S. Environmental

5 Protection Fund:

6	For Contractual Services .....	1,800,000
7	For Travel .....	113,900
8	For Commodities .....	30,500
9	For Printing .....	48,100
10	For Equipment .....	140,000
11	For Telecommunications Services .....	106,400
12	For Operation of Auto Equipment .....	34,800
13	For Use by the Department of	
14	Public Health .....	830,000
15	For non-point source pollution management	
16	and special water pollution studies	
17	including costs in prior years .....	8,950,000
18	For Water Quality Planning,	
19	including costs in prior years .....	900,000
20	For Use by the Department of	
21	Agriculture .....	<u>160,000</u>
22	Total	\$13,113,700

23 Section 140. The following named sums, or so much  
 24 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the  
2 Environmental Protection Agency:

3 Payable from the Environmental Protection Permit  
4 and Inspection Fund:

5	For Contractual Services .....	10,000
6	For Travel .....	10,000
7	For Commodities .....	10,000
8	For Equipment .....	20,000
9	For Telecommunications Services .....	15,000
10	For Operation of Automotive Equipment .....	<u>10,000</u>
11	Total	\$75,000

12 Section 145. The amount of \$12,563,300, or so much  
13 thereof as may be necessary, is appropriated from the  
14 Illinois Clean Water Fund to the Environmental Protection  
15 Agency for all costs associated with clean water activities.

16 Section 150. The following named amounts, or so much  
17 thereof as may be necessary, respectively, for the object and  
18 purposes hereinafter named, are appropriated to the  
19 Environmental Protection Agency:

20	Payable from the Water Revolving Fund:	
21	For Administrative Costs of Water Pollution	
22	Control Revolving Loan Program .....	8,000,000
23	For Program Support Costs of Water	

1	Pollution Control Program .....	20,000,000
2	For Administrative Costs of the Drinking	
3	Water Revolving Loan Program .....	1,500,000
4	For Program Support Costs of the Drinking	
5	Water Program .....	10,000,000
6	For Technical Assistance to Small Systems .....	735,000
7	For Administration of the Public Water	
8	System Supervision (PWSS) Program,	
9	Source Water Protection, Development	
10	and Implementation of Capacity Development,	
11	and Operator Certification Programs .....	3,600,000
12	For Clean Water Administration Loan	
13	Eligible Activities .....	10,000,000
14	For Local Assistance and Other 1452(k)	
15	Activities .....	<u>5,500,000</u>
16	Total	\$59,335,000

17 Section 155. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Environmental Protection Agency for the objects and  
 20 purposes hereinafter named, to meet the ordinary and  
 21 contingent expenses of the Pollution Control Board Division:

22 POLLUTION CONTROL BOARD DIVISION

23 Payable from Pollution Control Board Fund:

24	For Contractual Services .....	0
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1	For Telecommunications Services .....	0
2	For Operational Expenses .....	48,000
3	For Refunds .....	<u>2,000</u>
4	Total	\$50,000
5	Payable from the Environmental Protection Permit	
6	and Inspection Fund:	
7	For Contractual Services .....	0
8	For Travel .....	0
9	For Telecommunications Services .....	<u>0</u>
10	Total	\$0
11	Payable from the Clean Air Act (CAA) Permit Fund:	
12	For Contractual Services .....	<u>10,000</u>
13	Total	\$10,000

14 Section 160. The amount of \$364,700, or so much thereof  
 15 as may be necessary, is appropriated from the Used Tire  
 16 Management Fund to the Environmental Protection Agency for  
 17 the purposes as provided for in Section 55.6 of the  
 18 Environmental Protection Act.

19 Section 165. The amount of \$1,491,100, or so much  
 20 thereof as may be necessary, is appropriated from the  
 21 Underground Storage Tank Fund to the Environmental Protection  
 22 Agency for case processing of leaking underground storage  
 23 tank permit and claims appeals.

1 Section 170. The named amounts, or so much thereof as  
 2 may be necessary, is appropriated from the Alternate Fuels  
 3 Fund to the Environmental Protection Agency for the purpose  
 4 of administering the Alternate Fuels Rebate Program and the  
 5 Ethanol Fuel Research Program:

6	For expenses of the Alternate	
7	Fuels Program .....	225,000
8	For Grants and Rebates, including	
9	costs in prior years .....	<u>3,000,000</u>
10	Total	\$3,225,000

11 ARTICLE 14

12 Section 5. The amount of \$5,853,000, or so much of that  
 13 amount as may be necessary, is appropriated from the General  
 14 Revenue Fund to the Executive Ethics Commission for its  
 15 ordinary and contingent expenses.

16 Section 10. The amount of \$1,165,400, or so much of that  
 17 amount as may be necessary, is appropriated from the Road  
 18 Fund to the Executive Ethics Commission for its ordinary and  
 19 contingent expenses.

20 Section 15. The amount of \$1,326,700, or so much of that

1 amount as may be necessary, is appropriated from the Capital  
2 Development Board Revolving Fund to the Executive Ethics  
3 Commission for its ordinary and contingent expenses.

4 Section 20. The amount of \$394,700, or so much of that  
5 amount as may be necessary, is appropriated from the Illinois  
6 Power Agency Operations Fund to the Executive Ethics  
7 Commission for its ordinary and contingent expenses.

8 ARTICLE 15

9 Section 5. The amount of \$5,334,600, or so much thereof  
10 as may be necessary, is appropriated from the General Revenue  
11 Fund to the Office of the Executive Inspector General to meet  
12 its operational expenses for the fiscal year ending June 30,  
13 2017.

14 Section 10. The amount of \$1,610,800, or so much thereof  
15 as may be necessary, is appropriated from the Public  
16 Transportation Fund to the Office of the Executive Inspector  
17 General to meet its operational expenses for the fiscal year  
18 ending June 30, 2017.

19 ARTICLE 16

1 Section 5. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 from the Financial Institution Fund to the Department of  
 4 Financial and Professional Regulation:

5	For Contractual Services .....	30,000
6	For Travel .....	228,300
7	For Refunds .....	<u>3,400</u>
8	Total	\$261,700

9 Section 10. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 from the Credit Union Fund to the Department of Financial and  
 12 Professional Regulation:

13 CREDIT UNION

14	For Contractual Services .....	40,000
15	For Travel .....	240,700
16	For Refunds .....	<u>1,000</u>
17	Total	\$281,700

18 Section 15. In addition to the amounts heretofore  
 19 appropriated, the following named amount, or so much thereof  
 20 as may be necessary, is appropriated from the TOMA Consumer  
 21 Protection Fund to the Department of Financial and  
 22 Professional Regulation:

23 TOMA CONSUMER PROTECTION

1 For Refunds .....0

2 Section 20. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated from the  
5 Bank and Trust Company Fund to the Department of Financial  
6 and Professional Regulation:

7 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

8	For Contractual Services .....	250,000
9	For Travel .....	1,008,400
10	For Refunds .....	2,900
11	For Operational Expenses of the	
12	Division of Banking .....	250,000
13	For Corporate Fiduciary Receivership .....	<u>235,000</u>
14	Total	\$1,746,300

15 Section 25. The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named, are appropriated from the  
18 Pawnbroker Regulation Fund to the Department of Financial and  
19 Professional Regulation:

20 PAWNBROKER REGULATION

21	For Contractual Services .....	4,900
22	For Travel .....	5,000
23	For Refunds .....	<u>1,000</u>

1 Total \$10,900

2 Section 30. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 from the Residential Finance Regulatory Fund to the  
5 Department of Financial and Professional Regulation:

6 MORTGAGE BANKING AND THRIFT REGULATION

7 For Contractual Services .....60,000

8 For Travel .....60,000

9 For Refunds .....4,900

10 Total \$124,900

11 Section 35. The sum of \$600,000, or so much thereof as  
12 may be necessary, is appropriated from the Savings Bank  
13 Regulatory Fund to the Department of Financial and  
14 Professional Regulation for the ordinary and contingent  
15 expenses of the Department of Financial and Professional  
16 Regulation and the Division of Banking, or their successors,  
17 in administering and enforcing the Illinois Savings and Loan  
18 Act of 1985, the Savings Bank Act, and other laws, rules, and  
19 regulations as may apply to the administration and  
20 enforcement of the foregoing laws, rules, and regulations, as  
21 amended from time to time.

22 Section 40. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated  
2 from the Real Estate License Administration Fund to the  
3 Department of Financial and Professional Regulation:

4 REAL ESTATE LICENSING AND ENFORCEMENT

5	For Contractual Services .....	40,000
6	For Travel .....	65,000
7	For Refunds .....	<u>7,800</u>
8	Total	\$112,800

9 Section 45. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 from the Appraisal Administration Fund to the Department of  
12 Financial and Professional Regulation:

13 APPRAISAL LICENSING

14	For Contractual Services .....	40,000
15	For Travel .....	11,000
16	For forwarding real estate appraisal fees	
17	to the federal government .....	330,000
18	For Refunds .....	<u>2,900</u>
19	Total	\$383,900

20 Section 50. The following named amounts, or so much  
21 thereof as may be necessary, respectively, for the objects  
22 and purposes hereinafter named, are appropriated from the  
23 Home Inspector Administration Fund to the Department of

1 Financial and Professional Regulation:

2 HOME INSPECTOR REGULATION

3	For Contractual Services .....	3,000
4	For Travel .....	2,000
5	For Refunds .....	<u>1,000</u>
6	Total	\$6,000

7 Section 55. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 from the General Professions Dedicated Fund to the Department  
 10 of Financial and Professional Regulation:

11 GENERAL PROFESSIONS

12	For Contractual Services .....	194,100
13	For Travel .....	25,000
14	For Refunds .....	<u>30,100</u>
15	Total	\$249,200

16 Section 60. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 from the Illinois State Dental Disciplinary Fund to the  
 19 Department of Financial and Professional Regulation:

20	For Contractual Services .....	68,700
21	For Travel .....	9,600
22	For Refunds .....	<u>2,400</u>
23	Total	\$80,700

1 Section 65. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 from the Illinois State Medical Disciplinary Fund to the  
 4 Department of Financial and Professional Regulation:

5	For Contractual Services .....	224,100
6	For Travel .....	20,000
7	For Refunds .....	<u>9,700</u>
8	Total	\$253,800

9 Section 70. The following named amounts, or so much  
 10 thereof as may be necessary, respectively, are appropriated  
 11 from the Optometric Licensing and Disciplinary Board Fund to  
 12 the Department of Financial and Professional Regulation:

13	For Contractual Services .....	35,000
14	For Travel .....	5,000
15	For Refunds .....	<u>2,400</u>
16	Total	\$42,400

17 Section 75. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 from the Design Professionals Administration and  
 20 Investigation Fund to the Department of Financial and  
 21 Professional Regulation:

22	For Contractual Services .....	70,000
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1	For Travel .....	10,000
2	For Refunds .....	<u>2,400</u>
3	Total	\$82,400

4 Section 80. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 from the Illinois State Pharmacy Disciplinary Fund to the  
 7 Department of Financial and Professional Regulation:

8	For Contractual Services .....	112,500
9	For Travel .....	10,000
10	For Refunds .....	<u>11,600</u>
11	Total	\$134,100

12 Section 85. The following named amounts, or so much  
 13 thereof as may be necessary, respectively, are appropriated  
 14 from the Illinois State Podiatric Disciplinary Fund to the  
 15 Department of Financial and Professional Regulation:

16	For Contractual Services .....	4,900
17	For Travel .....	2,000
18	For Refunds .....	<u>1,000</u>
19	Total	\$7,900

20 Section 90. The sum of \$650,000, or so much thereof as  
 21 may be necessary, is appropriated from the Registered  
 22 Certified Public Accountants' Administration and Disciplinary

1 Fund to the Department of Financial and Professional  
 2 Regulation for the administration of the Registered CPA  
 3 Program.

4 Section 95. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 from the Nursing Dedicated and Professional Fund to the  
 7 Department of Financial and Professional Regulation:

8	For Contractual Services .....	127,100
9	For Travel .....	12,000
10	For Refunds .....	<u>9,700</u>
11	Total	\$148,800

12 Section 100. The sum of \$500,000, or so much thereof as  
 13 may be necessary, is appropriated from the Nursing Dedicated  
 14 and Professional Fund to the Department of Financial and  
 15 Professional Regulation for the establishment and operation  
 16 of an Illinois Center for Nursing.

17 Section 105. The sum of \$300, or so much thereof as may  
 18 be necessary, is appropriated from the Professional  
 19 Regulation Evidence Fund to the Department of Financial and  
 20 Professional Regulation for all costs associated with  
 21 conducting covert activities, including equipment and other  
 22 operational expenses.

1 Section 110. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 from the Professions Indirect Cost Fund to the Department of  
 4 Financial and Professional Regulation:

5	For Contractual Services .....	8,500,000
6	For Travel .....	60,000
7	For Commodities .....	110,900
8	For Printing .....	40,000
9	For Equipment .....	20,000
10	For Electronic Data Processing .....	2,500,000
11	For Telecommunications Services .....	400,000
12	For Operation of Auto Equipment .....	50,000
13	For Ordinary and Contingent Expenses	
14	of the Department .....	<u>3,024,700</u>
15	Total	\$14,705,600

16 Section 115. The sum of \$1,200,000, or so much thereof  
 17 as may be necessary, is appropriated from the Cemetery  
 18 Oversight Licensing and Disciplinary Fund to the Department  
 19 of Financial and Professional Regulation for all costs  
 20 associated with administration of the Cemetery Oversight Act.

21 Section 120. The sum of \$393,700, or so much thereof as  
 22 may be necessary, is appropriated from the Community

1 Association Manager Licensing and Disciplinary Fund to the  
2 Department of Financial and Professional Regulation for all  
3 costs associated with administration of the Community  
4 Association Manager Licensing and Disciplinary Act.

5 Section 125. The sum of \$19,000, or so much thereof as  
6 may be necessary, is appropriated to the Department of  
7 Financial and Professional Regulation from the Real Estate  
8 Research and Education Fund for costs associated with the  
9 operation of the Office of Real Estate Research at the  
10 University of Illinois.

11 Section 130. The sum of \$225,000, or so much thereof as  
12 may be necessary, is appropriated from the Athletics  
13 Supervision and Regulation Fund to the Department of  
14 Financial and Professional Regulation for all costs  
15 associated with administration of the Boxing and Full-contact  
16 Martial Arts Act.

17 Section 135. The sum of \$1,200,000, or so much thereof  
18 as may be necessary, is appropriated from the Compassionate  
19 Use of Medical Cannabis Fund to the Department of Financial  
20 and Professional Regulation for all costs associated with  
21 operational expenses of the department in relation to the  
22 regulation of medical marijuana.

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ARTICLE 17

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

For Contractual Services .....	702,000
For Travel .....	60,500
For Commodities .....	15,000
For Printing .....	2,500
For Equipment .....	50,000
For Electronic Data Processing .....	281,000
For Telecommunications .....	350,000
For Operation of Auto Equipment .....	100,000
For Refunds .....	50,000
For Expenses Related to the Illinois State Police .....	14,768,900
For distributions to local governments for admissions and wagering tax, including prior year costs .....	100,000,000
For costs associated with the implementation and administration	

1	of the Video Gaming Act .....	<u>20,270,700</u>
2	Total	\$136,650,600

3 Section 10. The sum of \$413,000, or so much thereof as  
4 may be necessary, is appropriated from the State Gaming Fund  
5 to the Illinois Gaming Board for costs and expenses related  
6 to or in support of a Government Services Shared Services  
7 Center.

8 ARTICLE 18

9 Section 5. The sum of \$4,969,000, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue  
11 Fund to the Office of the Governor for operational expenses  
12 of the fiscal year ending June 30, 2017.

13 Section 10. The sum of \$100,000, or so much thereof as  
14 may be necessary, is appropriated from the Governor's Grant  
15 Fund to the Office of the Governor to be expended in  
16 accordance with the terms and conditions upon which such  
17 funds were received and in the exercise of the powers or  
18 performance of the duties of the Office of the Governor.

19 ARTICLE 19

1 Section 5. In addition to other amounts appropriated,  
 2 the amount of \$6,577,400, or so much thereof as may be  
 3 necessary, is appropriated from the General Revenue Fund to  
 4 the Historic Preservation Agency for operational expenses,  
 5 awards, grants, and permanent improvements for the fiscal  
 6 year ending June 30, 2017.

7 Section 10. The following named sums, or so much thereof  
 8 as may be necessary, respectively, are appropriated for the  
 9 objects and purposes hereinafter named, to meet the ordinary  
 10 and contingent expenses of the Historic Preservation Agency:

11 FOR OPERATIONS

12 EXECUTIVE OFFICE

13 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

14 For historic preservation programs

15 Administered by the Executive Office,

16 Only to the extent that funds are received

17 Through grants, and awards, or gifts .....50,000

18 Section 15. The following named sums, or so much thereof  
 19 as may be necessary, respectively, for the objects and  
 20 purposes hereinafter named, are appropriated to meet the  
 21 ordinary and contingent expenses of the Historic Preservation  
 22 Agency:

23 FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Contractual Services .....	79,000
For historic preservation programs made either independently or in Cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private cooperation, organization, or individual, or for refunds .....	<u>300,000</u>
Total	\$379,000

Section 20. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Historic Preservation Agency for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 25. The sum of \$312,227, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2015, from appropriations heretofore

1 made for such purpose in Article 23, Sections 25 and 30 of  
2 Public Act 98-0679, is reappropriated from the Illinois  
3 Historic Sites Fund to the Historic Preservation Agency for  
4 awards and grants for historic preservation programs made  
5 either independently or in cooperation with the Federal  
6 Government or any agency thereof, any municipal corporation,  
7 or political subdivision of the State, or with any public or  
8 private corporation, organization, or individual.

9 Section 30. The sum of \$150,000, or so much thereof as  
10 may be necessary, is appropriated from the Historic Property  
11 Administrative Fund to the Historic Preservation Agency for  
12 administrative expenses associated with the Historic Tax  
13 Credit Program.

14 Section 35. The sum of \$275,000, or so much thereof as  
15 may be necessary, is appropriated from the Illinois Historic  
16 Sites Fund to the Historic Preservation Agency for the  
17 ordinary and contingent expenses of the Administrative  
18 Services division for costs associated with but not limited  
19 to Union Station, the Old State Capitol and the Old Journal  
20 Register Building.

21 Section 40. The following named sums, or so much thereof  
22 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the  
 2 ordinary and contingent expenses of the Historic Preservation  
 3 Agency:

4 FOR OPERATIONS

5 HISTORIC SITES DIVISION

6 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

7	For Contractual Services .....	300,000
8	For Travel .....	5,000
9	For Commodities .....	20,000
10	For Equipment .....	25,000
11	For Telecommunications Services .....	15,000
12	For Operation of Auto Equipment .....	10,000
13	For Historic Preservation Programs Administered	
14	by the Historic Sites Division, Only to the	
15	Extent that Funds are Received Through	
16	Grants, Awards, or Gifts .....	300,000
17	For Permanent Improvements .....	75,000
18	For Pullman Factory Car Rehabilitation .....	<u>750,000</u>
19	Total	\$1,500,000

20 Section 45. The sum of \$450,000, or so much thereof as  
 21 may be necessary, is appropriated from the Illinois Historic  
 22 Sites Fund to the Historic Preservation Agency for  
 23 operations, maintenance, repairs, permanent improvements,  
 24 special events, and all other costs related to the operation

1 of Illinois Historic Sites and only to the extent which  
2 donations are received at Illinois State Historic Sites.

3 Section 50. The sum of \$250,000, or so much thereof as  
4 may be necessary, is appropriated from the General Revenue  
5 Fund to the Historic Preservation Agency for a grant to the  
6 DuSable Museum of African American History for costs  
7 associated with the Amistad Commission of Illinois.

8 Section 55. The sum of \$250,000, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue  
10 Fund to the Historic Preservation Agency for all costs  
11 associated with the State Bicentennial Commission.

12 Section 60. The sum of \$1,647,600, or so much thereof as  
13 may be necessary, is appropriated from the Tourism Promotion  
14 Fund to the Historic Preservation Agency to meet the ordinary  
15 and contingent expenses of the Historic Preservation Agency.

16 Section 65. The sum of \$538,500, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue  
18 Fund to the Historic Preservation Agency for the operational  
19 expenses of the Lewis and Clark Historic Site in Madison  
20 County.

1 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY  
 2 AND MUSEUM DIVISION

3 Section 70. In addition to other amounts appropriated,  
 4 the amount of \$14,750,000, or so much thereof as may be  
 5 necessary, is appropriated from the Presidential Library and  
 6 Museum Operating Fund to the Historic Preservation Agency for  
 7 the ordinary and contingent expenses of the Abraham Lincoln  
 8 Presidential Library and Museum in Springfield, IL for the  
 9 fiscal year ending June 30, 2017.

10 Section 75. The following named amounts, or so much  
 11 thereof as may be necessary, are appropriated to the Abraham  
 12 Lincoln Presidential Library and Museum for the objects and  
 13 purposes hereinafter named:

14 Payable from the Illinois Historic Sites Fund:

- 15 For research projects associated
- 16 with Abraham Lincoln .....250,000
- 17 For microfilming Illinois newspapers
- 18 and manuscripts and performing
- 19 genealogical research .....175,000

20 ARTICLE 20

21 Section 5. The sum of \$638,800, or so much thereof as  
 22 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Independent Tax Tribunal to meet its  
 2 operational expenses for the fiscal year ending June 30,  
 3 2017.

4 Section 10. The sum of \$167,600, or so much thereof as  
 5 may be necessary, is appropriated from the Illinois  
 6 Independent Tax Tribunal Fund to the Illinois Independent Tax  
 7 Tribunal to meet its operational expenses for the fiscal year  
 8 ending June 30, 2017.

9 ARTICLE 21

10 Section 5. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated from the  
 13 Insurance Producer Administration Fund to the Department of  
 14 Insurance:

15 PRODUCER ADMINISTRATION

16	For Contractual Services .....	1,850,000
17	For Travel .....	125,000
18	For Commodities .....	20,000
19	For Printing .....	20,000
20	For Equipment .....	60,000
21	For Electronic Data Processing .....	500,000
22	For Telecommunications Services .....	230,000

1	For Operation of Auto Equipment .....	5,000
2	For Refunds .....	<u>100,000</u>
3	Total	\$2,910,000

4 Section 10. The sum of \$500,000, or so much thereof as  
5 may be necessary, is appropriated from the Insurance Producer  
6 Administration Fund to the Department of Insurance for costs  
7 and expenses related to or in support of a Regulatory/G&A  
8 Shared Services Center.

9 Section 15. The sum of \$1,000,000, or so much thereof as  
10 may be necessary, is appropriated from the Insurance Producer  
11 Administration Fund to the Department of Insurance for costs  
12 and expenses related to or in support of Get Covered  
13 Illinois.

14 Section 20. The sum of \$750,000, or so much thereof as  
15 may be necessary, is appropriated from the Insurance Producer  
16 Administration Fund to the Department of Insurance for costs  
17 and expenses related to or in support of the agency's  
18 operations.

19 Section 25. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the objects  
21 and purposes hereinafter named, are appropriated from the

1 Insurance Financial Regulation Fund to the Department of  
2 Insurance:

3 FINANCIAL REGULATION

4	For Contractual Services .....	1,850,000
5	For Travel .....	150,000
6	For Commodities .....	20,000
7	For Printing .....	20,000
8	For Equipment .....	60,000
9	For Electronic Data Processing .....	500,000
10	For Telecommunications Services .....	215,000
11	For Operation of Auto Equipment .....	5,000
12	For Refunds .....	<u>49,000</u>
13	Total	\$2,869,000

14 Section 30. The sum of \$250,000, or so much thereof as  
15 may be necessary, is appropriated from the Insurance  
16 Financial Regulation Fund to the Department of Insurance for  
17 costs and expenses related to or in support of the agency's  
18 operations.

19 Section 35. The sum of \$100,000, or so much thereof as  
20 may be necessary, is appropriated from the George Bailey  
21 Memorial Fund to the Department of Insurance for grants and  
22 expenses related to or in support of the George Bailey  
23 Memorial Program.

1 Section 40. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated from the  
 4 Public Pension Regulation Fund to the Department of  
 5 Insurance:

6 PENSION DIVISION

7	For Contractual Services .....	25,000
8	For Travel .....	30,000
9	For Commodities .....	2,500
10	For Printing .....	2,500
11	For Equipment .....	5,000
12	For Telecommunications Services .....	<u>2,500</u>
13	Total	\$67,500

14 Section 45. The sum of \$500,000, or so much thereof as  
 15 may be necessary, is appropriated from the Public Pension  
 16 Regulation Fund to the Department of Insurance for costs and  
 17 expenses related to or in support of the agency's operations.

18 Section 50. The sum of \$950,000, or so much thereof as  
 19 may be necessary, is appropriated from the Illinois Workers'  
 20 Compensation Commission Operations Fund to the Department of  
 21 Insurance for costs associated with the administration and  
 22 operations of the Insurance Fraud Division of the Illinois

1 Workers' Compensation Commission's anti-fraud program.

2 ARTICLE 22

3 Section 5. The amount of \$1,219,500, or so much thereof  
4 as may be necessary, is appropriated from the General Revenue  
5 Fund to the Illinois Labor Relations Board to meet its  
6 operational expenses for the fiscal year ending June 30,  
7 2017.

8 ARTICLE 23

9 Section 5. The amount of \$150,000, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue  
11 Fund to the Office of the Lieutenant Governor to meet its  
12 operational expenses for the fiscal year beginning July 1,  
13 2016.

14 ARTICLE 24

15 Section 5. The following named amounts, or so much  
16 thereof as may be necessary, respectively, for the objects  
17 and purposes hereinafter named, are appropriated to meet the  
18 ordinary and contingent expenses for the Department of the  
19 Lottery, including operating expenses related to Multi-State

1 Lottery games pursuant to the Illinois Lottery Law:

2 PAYABLE FROM STATE LOTTERY FUND

3	For Contractual Services .....	2,700,000
4	For Travel .....	50,000
5	For Commodities .....	43,000
6	For Printing .....	15,000
7	For Equipment .....	10,000
8	For Electronic Data Processing .....	3,350,700
9	For Telecommunications Services .....	248,800
10	For Operation of Auto Equipment .....	227,200
11	For Refunds .....	100,000
12	For Expenses of Developing and	
13	Promoting Lottery Games .....	137,455,300
14	For Expenses of the Lottery Board .....	8,300
15	For payment of prizes to holders of	
16	winning lottery tickets or shares,	
17	including prizes related to Multi-State	
18	Lottery games, and payment of	
19	promotional or incentive prizes	
20	associated with the sale of lottery	
21	tickets, pursuant to the provisions	
22	of the "Illinois Lottery Law" .....	<u>1,000,000,000</u>
23	Total	\$1,144,208,300

24 Section 10. The sum of \$486,800, or so much thereof as

1 may be necessary, is appropriated from the State Lottery Fund  
2 to the Department of the Lottery for costs and expenses  
3 related to or in support of a Government Services shared  
4 services center.

5 ARTICLE 25

6 Section 5. The amount of \$1,411,700, or so much thereof  
7 as may be necessary, is appropriated from the General Revenue  
8 Fund to the Governor's Office of Management and Budget to  
9 meet its operational expenses for the fiscal year ending June  
10 30, 2017.

11 Section 10. The amount of \$1,590,000, or so much thereof  
12 as may be necessary, is appropriated from the Capital  
13 Development Fund to the Governor's Office of Management and  
14 Budget for ordinary and contingent expenses associated with  
15 the sale and administration of General Obligation bonds.

16 Section 15. The amount of \$650,000, or so much thereof  
17 as may be necessary, is appropriated from the Build Illinois  
18 Bond Fund to the Governor's Office of Management and Budget  
19 for ordinary and contingent expenses associated with the sale  
20 and administration of Build Illinois bonds.

1           Section 20. The amount of \$113,400, or so much thereof  
2           as may be necessary, is appropriated from the School  
3           Infrastructure Fund to the Governor's Office of Management  
4           and Budget for operational expenses related to the School  
5           Infrastructure Program.

6           Section 25. The sum of \$14,500,000, or so much thereof  
7           as may be necessary, is appropriated from the Illinois Civic  
8           Center Bond Retirement and Interest Fund to the Governor's  
9           Office of Management and Budget for the principal and  
10          interest and premium, if any, on Limited Obligation Revenue  
11          bonds issued pursuant to the Metropolitan Civic Center  
12          Support Act.

13          Section 30. No contract shall be entered into or  
14          obligation incurred for any expenditures from the  
15          appropriations made in Sections 10, 15 and 20 until after the  
16          purposes and amounts have been approved in writing by the  
17          Governor.

18          Section 35. The sum of \$4,000,000, or so much thereof as  
19          may be necessary, is appropriated from the Grant  
20          Accountability and Transparency Fund to the Governor's Office  
21          of Management and Budget for all costs associated with the  
22          implementation and administration of the Grant Accountability

1 and Transparency Act, including refunds.

2 Section 40. The sum of \$500,000, or so much thereof as  
3 may be necessary, is appropriated to the Governor's Office of  
4 Management and Budget from the General Revenue Fund for  
5 deposit into the Grant Accountability and Transparency Fund.

6 ARTICLE 26

7 Section 5. In addition to other amounts appropriated,  
8 the amount of \$38,080,400, or so much thereof as may be  
9 necessary, is appropriated from the General Revenue Fund to  
10 the Department of Natural Resources for operational expenses  
11 of the fiscal year ending June 30, 2017.

12 Section 10. The following named sums, or so much thereof  
13 as may be necessary, respectively, for the objects and  
14 purposes hereinafter named, are appropriated to meet the  
15 ordinary and contingent expenses of the Department of Natural  
16 Resources:

17 GENERAL OFFICE

18 Payable from the State Boating Act Fund:

19 For Contractual Services .....74,000

20 Payable from the State Parks Fund:

21 For Contractual Services .....50,000

1 Payable from the Wildlife and Fish Fund:  
2 For Contractual Services .....350,000  
3 For Travel .....5,000  
4 For Equipment .....1,000  
5 Payable from Plugging and Restoration Fund:  
6 For Contractual Services .....32,800  
7 Payable from the Aggregate Operations  
8 Regulatory Fund:  
9 For Telecommunications .....0  
10 Payable from Underground Resources  
11 Conservation Enforcement Fund:  
12 For Contractual Services .....0  
13 For Ordinary and Contingent Expenses .....133,000  
14 Payable from Federal Surface Mining Control  
15 and Reclamation Fund:  
16 For Contractual Services .....54,000  
17 Payable from Natural Areas Acquisition Fund:  
18 For Ordinary and Contingent Expenses .....50,500  
19 Payable from Park and Conservation Fund:  
20 For Contractual Services .....1,061,600  
21 For expenses of the Park and  
22 Conservation Program .....2,200,000  
23 Payable from Abandoned Mined Lands Reclamation  
24 Council Federal Trust Fund:  
25 For Contractual Services .....72,000

1 Total \$4,083,900

2 Section 15. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Department of Natural  
6 Resources:

7 OFFICE OF REALTY AND CAPITAL PLANNING

8 Payable from the State Boating Act Fund:

9 For expenses of the Heavy Equipment

10 Dredging Crew.....491,800

11 For expenses of the Office of Realty and

12 Capital Planning.....257,000

13 Payable from the State Parks Fund:

14 For Commodities .....8,100

15 For Equipment .....26,100

16 For expenses of the Office of Realty and

17 Capital Planning.....200,000

18 Payable from Wildlife and Fish Fund:

19 For Travel .....2,300

20 For Equipment .....15,000

21 For expenses of the Heavy Equipment

22 Dredging Crew.....190,000

23 For expenses of the Office of Realty and

1	Capital Planning .....	75,000
2	Payable from the Natural Areas Acquisition Fund:	
3	For expenses of Natural Areas Execution .....	200,000
4	Payable from Open Space Lands Acquisition	
5	and Development Fund:	
6	For expenses of the OSLAD Program: .....	1,008,700
7	Payable from the Partners for	
8	Conservation Fund:	
9	For expenses of the Partners for Conservation	
10	Program .....	1,859,000
11	Payable from the Natural Resources	
12	Restoration Trust Fund:	
13	For Natural Resources Trustee Program .....	1,000,000
14	Payable from the Illinois Wildlife	
15	Preservation Fund:	
16	For operation of Consultation Program .....	1,000,000
17	Payable from Park and Conservation Fund:	
18	For the Office of Realty and	
19	Capital Planning .....	4,890,300
20	For expenses of the Bikeways Program .....	<u>709,600</u>
21	Total	\$11,932,900

22 Section 20. The following named sums, or so much thereof  
 23 as may be necessary, respectively, for the objects and  
 24 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural  
2 Resources:

3 OFFICE OF STRATEGIC SERVICES

4 Payable from State Boating Act Fund:

5 For Contractual Services .....196,000  
6 For Contractual Services for Postage  
7 Expenses for DNR Headquarters .....35,000  
8 For Commodities .....120,000  
9 For Printing .....210,000  
10 For Electronic Data Processing .....150,000  
11 For Operation of Auto Equipment .....4,800  
12 For expenses associated with  
13 Watercraft Titling .....450,000  
14 For Refunds .....15,000

15 Payable from the State Parks Fund:

16 For Electronic Data Processing .....40,000  
17 For the implementation of the  
18 Camping/Lodging Reservation System .....200,000  
19 For Public Events and Promotions .....47,100  
20 For operation and maintenance of  
21 new sites and facilities, including Sparta .....50,000

22 Payable from the Wildlife and Fish Fund:

23 For Contractual Services .....750,000  
24 For Contractual Services for  
25 Postage Expenses for DNR Headquarters .....35,000

1	For Travel .....	20,000
2	For Commodities .....	170,000
3	For Printing .....	170,000
4	For Equipment .....	57,000
5	For Electronic Data Processing .....	940,000
6	For Operation of Auto Equipment .....	26,900
7	For expenses incurred for the	
8	implementation, education and	
9	maintenance of the Point of Sale System .....	3,000,000
10	For the transfer of check-off dollars to the	
11	Illinois Conservation Foundation .....	0
12	For Educational Publications Services and	
13	Expenses .....	20,000
14	For expenses associated with the State Fair .....	15,500
15	For Public Events and Promotions .....	2,000
16	For expenses associated with the	
17	Sportsmen Against Hunger Program .....	50,000
18	For Refunds .....	300,000
19	Payable from Aggregate Operations	
20	Regulatory Fund:	
21	For Commodities .....	2,300
22	Payable from Natural Areas Acquisition Fund:	
23	For Electronic Data Processing .....	50,000
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund:	

1	For Contractual Services .....	5,400
2	For Contractual Services for	
3	Postage Expenses for DNR Headquarters .....	25,000
4	For Commodities .....	1,000
5	For Electronic Data Processing .....	175,000
6	Payable from Illinois Forestry Development Fund:	
7	For Electronic Data Processing .....	25,000
8	For expenses associated with the State Fair .....	0
9	Payable from Park and Conservation Fund:	
10	For Ordinary and Contingent Expenses .....	2,684,000
11	For expenses associated with the State Fair .....	76,700
12	Payable from Abandoned Mined Lands Reclamation	
13	Council Federal Trust Fund:	
14	For Contractual Services .....	3,000
15	For Contractual Services for	
16	Postage Expenses for DNR Headquarters .....	25,000
17	For Commodities .....	1,000
18	For Electronic Data Processing .....	<u>175,000</u>
19	Total	\$10,322,700

20 Section 25. The following named sums, or so much thereof  
 21 as may be necessary, respectively, for the objects and  
 22 purposes hereinafter named, are appropriated to meet the  
 23 ordinary and contingent expenses of the Department of Natural  
 24 Resources:



1	For expenses of the Office of Grant	
2	Management and Assistance .....	1,300,000
3	Payable from DNR Federal Projects Fund:	
4	For expenses of the Office of Grant	
5	Management and Assistance .....	<u>80,000</u>
6	Total	\$2,780,000

7 Section 35. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and  
 9 purposes hereinafter named, are appropriated to meet the  
 10 ordinary and contingent expenses of the Department of Natural  
 11 Resources:

12 OFFICE OF RESOURCE CONSERVATION

13	Payable from Wildlife and Fish Fund:	
14	For Contractual Services .....	2,292,400
15	For Travel .....	91,900
16	For Commodities .....	1,443,800
17	For Printing .....	211,100
18	For Equipment .....	284,200
19	For Telecommunications .....	121,800
20	For Operation of Auto Equipment .....	319,700
21	For Ordinary and Contingent Expenses	
22	of The Chronic Wasting Disease Program	
23	and the control of feral swine population .....	1,700,000
24	For an Urban Fishing Program in	

1 conjunction with the Chicago Park  
2 District to provide fishing and resource  
3 management at the park district lagoons .....285,800  
4 For workshops, training and other  
5 activities to improve the administration  
6 of fish and wildlife federal aid  
7 programs from federal aid administrative  
8 grants received for such purposes .....10,000  
9 Payable from the Illinois Fisheries Management Fund:  
10 For operational expenses related to the  
11 Division of Fisheries .....2,200,000  
12 Payable from Natural Areas Acquisition Fund:  
13 For Contractual Services .....190,700  
14 For Travel .....27,900  
15 For Commodities .....43,800  
16 For Printing .....11,800  
17 For Equipment .....86,300  
18 For Telecommunications .....38,100  
19 For Operation of Auto Equipment .....70,200  
20 For expenses of the Natural Areas  
21 Stewardship Program .....2,200,100  
22 For Expenses Related to the Endangered  
23 Species Protection Board .....7,500  
24 For Administration of the "Illinois  
25 Natural Areas Preservation Act" .....2,798,400

1	Payable from Partners for Conservation Fund:	
2	For ordinary and contingent expenses	
3	of operating the Partners for	
4	Conservation Program .....	2,010,000
5	Payable from Illinois Forestry Development Fund:	
6	For ordinary and contingent expenses	
7	of the Urban Forestry Program .....	4,800,000
8	For payment of timber buyers' bond forfeitures .....	140,200
9	For payment of the expenses of	
10	the Illinois Forestry Development Council .....	118,500
11	Payable from the State Migratory	
12	Waterfowl Stamp Fund:	
13	For Stamp Fund Operations .....	350,000
14	Payable from the Park and Conservation Fund:	
15	For all expenses related to Department	
16	youth employment programs .....	<u>0</u>
17	Total	\$21,854,200

18       Section 40. The sum of \$250,000, or so much thereof as  
19 may be necessary, is appropriated from the Wildlife and Fish  
20 Fund to the Department of Natural Resources for the non-  
21 federal cost share of a Conservation Reserve Enhancement  
22 Program to establish long-term contracts and permanent  
23 conservation easements in the Illinois River Basin; to fund  
24 cost share assistance to landowners to encourage approved

1 conservation practices in environmentally sensitive and  
2 highly erodible areas of the Illinois River Basin; and to  
3 fund the monitoring of long-term improvements of these  
4 conservation practices as required in the Memorandum of  
5 Agreement between the State of Illinois and the United States  
6 Department of Agriculture.

7 Section 45. The sum of \$650,000, or so much thereof may  
8 be necessary, is appropriated to the Department of Natural  
9 Resources from the Partners for Conservation Fund for  
10 expenses associated with Partners for Conservation Program to  
11 Implement Ecosystem-Based Management for Illinois' Natural  
12 Resources.

13 OFFICE OF COASTAL MANAGEMENT

14 Section 50. The sum of \$2,100,000 is appropriated to the  
15 Department of Natural Resources from the DNR Federal Projects  
16 Fund for expenses related to the Coastal Management Program.

17 Section 55. The following named sums, or so much thereof  
18 as may be necessary, respectively, for the objects and  
19 purposes hereinafter named, are appropriated to meet the  
20 ordinary and contingent expenses of the Department of Natural  
21 Resources:

22 OFFICE OF LAW ENFORCEMENT

1 Payable from State Boating Act Fund:

2 For Contractual Services .....508,500

3 For Travel .....63,700

4 For Commodities .....225,200

5 For Equipment .....170,700

6 For Telecommunications .....186,300

7 For Operation of Auto Equipment .....337,100

8 For Expenses of DUI/OUI Equipment .....20,000

9 For Operational Expenses of the Snowmobile

10 Program .....35,000

11 Payable from State Parks Fund:

12 For Equipment .....85,600

13 Payable from Wildlife and Fish Fund:

14 For Contractual Services .....633,200

15 For Travel .....54,500

16 For Commodities .....109,600

17 For Printing .....10,000

18 For Equipment .....125,500

19 For Telecommunications .....255,100

20 For Operation of Auto Equipment .....201,300

21 Payable from Conservation Police Operations

22 Assistance Fund:

23 For expenses associated with the

24 Conservation Police Officers .....1,250,000

25 Payable from the Drug Traffic

1 Prevention Fund:  
 2 For use in enforcing laws regulating  
 3 controlled substances and cannabis  
 4 on Department of Natural Resources  
 5 regulated lands and waterways to the  
 6 extent funds are received by the  
 7 Department ..... 25,000  
 8 Total \$4,296,300

9  
 10 Section 60. The following named sums, or so much thereof  
 11 as may be necessary, respectively, for the objects and  
 12 purposes hereinafter named, are appropriated to meet the  
 13 ordinary and contingent expenses of the Department of Natural  
 14 Resources:

15 OFFICE OF LAND MANAGEMENT AND EDUCATION

16 Payable from State Boating Act Fund:

17 For Contractual Services .....700,000  
 18 For Travel .....0  
 19 For Commodities .....175,000  
 20 For Snowmobile Programs .....53,000

21 Payable from State Parks Fund:

22 For Contractual Services .....2,200,000  
 23 For Travel .....38,000  
 24 For Commodities .....525,000  
 25 For Equipment .....200,000

1	For Telecommunications .....	345,000
2	For Operation of Auto Equipment .....	510,000
3	For expenses related to the	
4	Illinois-Michigan Canal .....	120,000
5	For operations and maintenance from	
6	revenues derived from the sale of	
7	surplus crops and timber harvest .....	1,100,000
8	Payable from the State Parks Fund:	
9	For Refunds .....	35,000
10	Payable from the Wildlife and Fish Fund:	
11	For Contractual Services .....	1,375,000
12	For Travel .....	8,000
13	For Commodities .....	600,000
14	For Equipment .....	200,000
15	For Telecommunications .....	35,000
16	For Operation of Auto Equipment .....	225,000
17	For Union County and Horseshoe	
18	Lake Conservation Areas,	
19	Farming and Wildlife operations .....	450,000
20	For operations and maintenance from	
21	revenues derived from the sale of	
22	surplus crops and timber harvest .....	3,600,000
23	Payable from Wildlife Prairie Park Fund:	
24	For Wildlife Prairie Park	
25	Operations and Improvements .....	50,000

1	Payable from Illinois and Michigan Canal Fund:	
2	For expenses related to the	
3	Illinois-Michigan Canal .....	30,000
4	Payable from Park and Conservation Fund:	
5	For expenses of the Park and Conservation	
6	program .....	18,800,000
7	For expenses of the Bikeways program .....	1,700,000
8	For the expenses related to FEMA	
9	Grants to the extent that such funds	
10	are available to the Department .....	500,000
11	For expenses of the Park and Conservation	
12	Program .....	9,500,000
13	Payable from the Adeline Jay Geo-Karis	
14	Illinois Beach Marina Fund:	
15	For operating expenses of the	
16	North Point Marina at Winthrop Harbor .....	1,500,000
17	For Refunds .....	<u>25,000</u>
18	Total	\$44,599,000

19 Section 65. The following named sums, or so much thereof  
 20 as may be necessary, respectively, for the objects and  
 21 purposes hereinafter named, are appropriated to meet the  
 22 ordinary and contingent expenses of the Department of Natural  
 23 Resources:

1 Payable from the Explosives Regulatory Fund:  
2 For expenses associated with Explosive  
3 Regulation .....285,000  
4 Payable from the Aggregate Operations  
5 Regulatory Fund:  
6 For expenses associated with Aggregate  
7 Mining Regulation .....415,000  
8 Payable from the Coal Mining Regulatory Fund:  
9 For the purpose of coordinating  
10 training and education programs  
11 for miners and laboratory analysis  
12 and testing of coal samples and mine  
13 atmospheres .....75,000  
14 For expenses associated with Surface  
15 Coal Mining Regulation .....218,000  
16 For operation of the Mining Safety Program .....20,000  
17 Payable from the Federal Surface Mining Control  
18 and Reclamation Fund:  
19 For Contractual Services .....518,700  
20 For expenses associated with litigation  
21 of Mining Regulatory actions .....0  
22 For Travel .....31,400  
23 For Commodities .....12,400  
24 For Printing .....11,200  
25 For Equipment .....60,000

1	For Electronic Data Processing .....	119,800
2	For Telecommunications .....	55,000
3	For Operation of Auto Equipment .....	80,000
4	For the purpose of coordinating	
5	training and education programs for	
6	miners and laboratory analysis and	
7	testing of coal samples and mine	
8	atmospheres .....	412,100
9	For Small Operators' Assistance Program .....	0
10	Payable from the Land Reclamation Fund:	
11	For the purpose of reclaiming surface	
12	mined lands, with respect to which	
13	a bond has been forfeited .....	800,000
14	Payable from Coal Technology Development Assistance Fund:	
15	For expenses of Coal Mining Regulation .....	4,000,000
16	Payable from the Abandoned Mined Lands	
17	Reclamation Council Federal Trust Fund:	
18	For Contractual Services .....	278,200
19	For Travel .....	30,700
20	For Commodities .....	25,800
21	For Printing .....	1,000
22	For Equipment .....	81,300
23	For Electronic Data Processing .....	146,400
24	For Telecommunications .....	45,000
25	For Operation of Auto Equipment .....	75,000

1	For expenses associated with	
2	Environmental Mitigation Projects,	
3	Studies, Research, and Administrative	
4	Support .....	<u>2,000,000</u>
5	Total	\$9,797,000

6 Section 70. The following named sums, or so much thereof  
7 as may be necessary, respectively, for the objects and  
8 purposes hereinafter named, are appropriated to meet the  
9 ordinary and contingent expenses of the Department of Natural  
10 Resources:

11 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

12 Payable from the Mines and Minerals Underground

13 Injection Control Fund:

14	For Travel .....	0
15	For Equipment .....	0
16	For Expenses of Oil and Gas Regulation .....	345,000

17 Payable from Plugging and Restoration Fund:

18	For Contractual Services .....	25,000
19	For Travel .....	2,000
20	For Commodities .....	2,500
21	For Equipment .....	5,000
22	For Electronic Data Processing .....	6,000
23	For Telecommunications .....	15,000
24	For Operation of Auto Equipment .....	44,500

1	For Plugging & Restoration Projects .....	500,000
2	For Refunds .....	25,000
3	Payable from the Oil and Gas Resource	
4	Management Fund:	
5	For expenses associated with the operations	
6	of the Office of Oil and Gas .....	3,000,000
7	Payable from Underground Resources	
8	Conservation Enforcement Fund:	
9	For Contractual Services .....	152,500
10	For Travel .....	7,000
11	For Commodities .....	7,500
12	For Printing .....	2,000
13	For Equipment .....	20,000
14	For Electronic Data Processing .....	5,000
15	For Telecommunications .....	28,000
16	For Operation of Auto Equipment .....	78,000
17	For Interest Penalty Escrow .....	500
18	For Refunds .....	<u>500,000</u>
19	Total	\$4,770,500

20 Section 75. The following named sums, or so much thereof  
 21 as may be necessary, for the objects and purposes hereinafter  
 22 named, are appropriated to meet the ordinary and contingent  
 23 expenses of the Department of Natural Resources:

24 OFFICE OF WATER RESOURCES

1 Payable from the State Boating Act Fund:

2 For Contractual Services .....1,100,000

3 For Travel .....70,000

4 For Commodities .....26,800

5 For Equipment .....30,000

6 For Telecommunications .....41,000

7 For Operation of Auto Equipment .....33,500

8 For expenses of the Boat Grant Match .....130,000

9 For payment to the Corps for

10 operation and maintenance .....1,500,000

11 For Repairs and Modifications to Facilities .....53,900

12 Payable from the Wildlife and Fish Fund:

13 For payment of the Department's

14 share of operation and maintenance

15 of statewide stream gauging network,

16 water data storage and retrieval

17 system, in cooperation with the U.S.

18 Geological Survey .....375,000

19 Payable from the National Flood Insurance

20 Program Fund:

21 For execution of state assistance

22 programs to improve the administration

23 of the National Flood Insurance

24 Program (NFIP) and National Dam

25 Safety Program as approved by

1	the Federal Emergency Management Agency	
2	(82 Stat. 572) .....	650,000
3	Payable from the DNR Federal Projects Fund:	
4	For expenses of Water Resources Planning,	
5	Resource Management Programs and	
6	Project Implementation .....	100,000
7	For FEMA Mapping Grant .....	<u>17,000</u>
8	Total	\$4,127,200

9 Section 80. The sum of \$969,600, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue  
11 Fund to the Department of Natural Resources for expenditure  
12 by the Office of Water Resources for the objects, uses, and  
13 purposes specified, including grants for such purposes and  
14 electronic data processing expenses, at the approximate costs  
15 set forth below:

16	Corps of Engineers Studies - To	
17	jointly plan local flood protection	
18	projects with the U.S. Army Corps	
19	of Engineers and to share planning	
20	expenses as required by Section 203	
21	of the U.S. Water Resources Development	
22	Act of 1996 (P.L. 104-303) .....	8,500
23	Federal Facilities - For payment	
24	of the State's share of operation	

1 and maintenance costs as local sponsor  
2 of the federal Aquatic Nuisance Barrier  
3 in the Chicago Sanitary and ship  
4 canal and the federal Rend  
5 Lake Reservoir and the federal  
6 Projects on the Kaskaskia River .....20,000  
7 Lake Michigan Management - For  
8 studies carrying out the provisions  
9 of the Level of Lake Michigan Act, 615  
10 ILCS 50 and the Lake Michigan Shoreline  
11 Act, 615 ILCS 55 .....30,000  
12 National Water Planning - For  
13 expenses to participate in national  
14 and regional water planning programs  
15 including membership in regional and  
16 national associations, commissions  
17 and compacts .....30,000  
18 River Basin Studies - For purchase  
19 of necessary mapping, surveying,  
20 test boring, field work, equipment,  
21 studies, legal fees, hearings,  
22 archaeological and environmental  
23 studies, data, engineering, technical  
24 services, appraisals and other  
25 related expenses to make water

1 resources reconnaissance and  
2 feasibility studies of river  
3 basins, to identify drainage and flood  
4 problem areas, to determine viable  
5 alternatives for flood damage  
6 reduction and drainage improvement,  
7 and to prepare project plans and  
8 specifications .....7,500

9 Design Investigations - For purchase  
10 of necessary mapping, equipment  
11 test boring, field work for  
12 Geotechnical investigations and  
13 other design and construction  
14 related studies .....2,500

15 Rivers and Lakes Management - For purchase  
16 of necessary surveying, equipment,  
17 obtaining data, field work studies,  
18 publications, legal fees,  
19 hearings and other expenses  
20 in order to expedite the fulfillment  
21 of the provisions of the 1911 Act  
22 in relation to the "Regulation  
23 of Rivers, Lakes and Streams Act",  
24 615 ILCS 5/4.9 et seq. ....5,000

25 State Facilities - For materials,

1 equipment, supplies, services,  
2 field vehicles, and heavy  
3 construction equipment required  
4 to operate, maintain, repair,  
5 construct, modify or rehabilitate  
6 facilities controlled or constructed  
7 by the Office of Water Resources,  
8 and to assist local governments  
9 preserve the streams of the State .....85,000

10 State Water Supply and Planning - For data  
11 collection, studies, equipment  
12 and related expenses for  
13 analysis and management of  
14 the water resources of the State,  
15 implementation of the State Water  
16 Plan, and management of  
17 state-owned water resources .....10,000

18 USGS Cooperative Program - For  
19 payment of the Department's  
20 share of operation and maintenance  
21 of statewide stream gauging network,  
22 water data storage and retrieval  
23 system, preparation of topography  
24 mapping, and water related  
25 studies; all in cooperation with

1 the U.S. Geological Survey .....200,000  
 2 For operation and maintenance costs  
 3 associated with a U.S. Army Corps  
 4 of Engineers and State of Illinois  
 5 joint use water supply agreement  
 6 at Rend Lake .....571,100

7 Section 85. The sum of \$345,428, or so much thereof as  
 8 may be necessary, and remains unexpended at the close of  
 9 business on June 30, 2016, from a reappropriation heretofore  
 10 made in Article 4, Section 15 of Public Act 99-0409, is  
 11 reappropriated from the DNR Federal Projects Fund to the  
 12 Department of Natural Resources for projects in cooperation  
 13 with the National Resources Conservation Service, Ducks  
 14 Unlimited, and the National Turkey Association and to the  
 15 extent that funds are made available for such purposes.

16 Section 90. The sum of \$478,000, or so much thereof as  
 17 may be necessary, and remains unexpended at the close of  
 18 business on June 30, 2016, from an appropriation heretofore  
 19 made in Article 4, Section 20 of Public Act 99-0409, is  
 20 reappropriated to the Department of Natural Resources from  
 21 the DNR Federal Projects Fund for Shoreline Improvements  
 22 associated with Conservation Reserve Enhancement Program.

1           Section 95. The sum of \$3,061,764, or so much thereof as  
2           may be necessary, and remains unexpended at the close of  
3           business on June 30, 2016 from an appropriation heretofore  
4           made in Article 4, Sections 25 and 30 of Public Act 99-0409,  
5           is reappropriated to the Department of Natural Resources from  
6           the DNR Federal Projects Fund for expenses related to the  
7           Coastal Management Program.

8           Section 100. The sum of \$77,504, or so much thereof as  
9           may be necessary, and remains unexpended at the close of  
10          business on June 30, 2016, from a reappropriation heretofore  
11          made in Article 4, Section 35 of Public Act 99-0409, is  
12          reappropriated to the Department of Natural Resources from  
13          the DNR Federal Projects Fund for expenses related to the  
14          Coastal Management Program.

15          Section 105. The sum of \$4,522,811, or so much thereof  
16          as may be necessary, and remains unexpended at the close of  
17          business on June 30, 2016, from a reappropriation heretofore  
18          made in Article 4, Section 40 of Public Act 99-0409, is  
19          reappropriated to the Department of Natural Resources from  
20          the DNR Federal Projects Fund for expenses related to the  
21          Great Lakes Initiative.

22          Section 110. The sum of \$3,478,694, or so much thereof

1 as may be necessary, and as remains unexpended at the close  
2 of business on June 30, 2016 from a new appropriation  
3 heretofore made for such purpose in a Public Act of the 99th  
4 General Assembly and from a reappropriation heretofore made  
5 for such purpose in a Public Act of the 99th General Assembly  
6 which reappropriated Article 31, Section 10 of Public Act 98-  
7 0679, is reappropriated to the Department of Natural  
8 Resources from the Park and Conservation Fund for expenses of  
9 the Park and Conservation Program.

10 Section 115. The sum of \$3,136,350, or so much thereof  
11 as may be necessary, and remains unexpended at the close of  
12 business on June 30, 2016, from a new appropriation  
13 heretofore made for such purpose in a Public Act of the 99th  
14 General Assembly and from a reappropriation heretofore made  
15 for such purpose in a Public Act of the 99th General Assembly  
16 which reappropriated Article 31, Section 40 of Public Act 98-  
17 0674, is reappropriated from the Wildlife and Fish Fund to  
18 the Department of Natural Resources for ordinary and  
19 contingent expenses of Resource Conservation.

20 Section 120. The sum of \$297,039, or so much thereof as  
21 may be necessary, and as remains unexpended at the close of  
22 business on June 30, 2016, from a new appropriation  
23 heretofore made for such purpose in a Public Act of the 99th

1 General Assembly and from a reappropriation heretofore made  
2 for such purpose in a Public Act of the 99th General Assembly  
3 which reappropriated Article 31, Section 45 of Public Act 98-  
4 0679, is reappropriated from the Wildlife and Fish Fund to  
5 the Department of Natural Resources for the non-federal cost  
6 share of a Conservation Reserve Enhancement Program to  
7 establish long-term contracts and permanent conservation  
8 easements in the Illinois River Basin; to fund cost share  
9 assistance to landowners to encourage approved conservation  
10 practices in environmentally sensitive and highly erodible  
11 areas of the Illinois River Basin; and to fund the monitoring  
12 of long-term improvements of these conservation practices as  
13 required in the Memorandum of Agreement between the State of  
14 Illinois and the United States Department of Agriculture.

15 Section 125. The sum of \$1,634,690, or so much thereof  
16 may be necessary and as remains unexpended at the close of  
17 business on June 30, 2016, from a new appropriation  
18 heretofore made for such purpose in a Public Act of the 99th  
19 General Assembly and from a reappropriation heretofore made  
20 for such purpose in a Public Act of the 99th General Assembly  
21 which reappropriated Article 31, Section 65 of Public Act 98-  
22 0679, is reappropriated to the Department of Natural  
23 Resources from the Partners for Conservation Fund for  
24 expenses associated with Partners for Conservation Program to

1 Implement Ecosystem-Based Management for Illinois' Natural  
2 Resources.

3 Section 130. The sum of \$5,472,178, or so much thereof  
4 as may be necessary, and remains unexpended at the close of  
5 business on June 30, 2016, from a new appropriation  
6 heretofore made for such purpose in a Public Act of the 99th  
7 General Assembly and from a reappropriation heretofore made  
8 for such purpose in a Public Act of the 99th General Assembly  
9 which reappropriated Article 31, Sections 35 and 75 of Public  
10 Act 98-0679, is reappropriated to the Department of Natural  
11 Resources from the Illinois Forestry Development Fund for  
12 ordinary and contingent expenses of the Urban Forestry  
13 Program.

14 Section 135. The sum of \$3,182,856, or so much thereof  
15 as may be necessary, and as remains unexpended at the close  
16 of business on June 30, 2016, from a new appropriation  
17 heretofore made for such purpose in a Public Act of the 99th  
18 General Assembly and from a reappropriation heretofore made  
19 for such purpose in a Public Act of the 99th General Assembly  
20 which reappropriated Article 31, Sections 95 and 100 of  
21 Public Act 98-0679, are reappropriated from the State Parks  
22 Fund to the Department of Natural Resources for operations  
23 and maintenance.



1 Board:

2 Payable from the Personal Property Tax Replacement Fund:

3	For Contractual Services .....	67,900
4	For Travel .....	30,000
5	For Commodities .....	9,600
6	For Printing .....	4,200
7	For Equipment .....	4,400
8	For Electronic Data Processing .....	43,200
9	For Telecommunication Services .....	30,000
10	For Operation of Auto Equipment .....	6,000
11	For Refunds .....	200
12	For Costs Associated with the Appeal	
13	Process and the Reestablishment of a	
14	Cook County Office .....	<u>200,000</u>
15	Total	\$395,500

16 ARTICLE 29

17 Section 5. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, for the objects  
 19 and purposes hereinafter named, are appropriated to meet the  
 20 ordinary and contingent expenses of the Illinois Racing  
 21 Board:

22 PAYABLE FROM THE HORSE RACING FUND

23	For Contractual Services .....	180,000
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1	For Travel .....	20,000
2	For Commodities .....	1,500
3	For Printing .....	1,000
4	For Equipment .....	2,000
5	For Electronic Data Processing .....	50,000
6	For Telecommunications Services .....	65,000
7	For Operation of Auto Equipment .....	10,000
8	For Refunds .....	1,000
9	For Expenses related to the Laboratory	
10	Program .....	1,134,000
11	For Expenses related to the Regulation	
12	of Racing Program .....	2,845,800
13	For Distribution to local governments	
14	for admissions tax .....	<u>345,000</u>
15	Total	\$4,655,300

16 Section 10. The sum of \$185,000, or so much thereof as  
 17 may be necessary, is appropriated from the Horse Racing Fund  
 18 to the Illinois Racing Board for costs and expenses related  
 19 to or in support of a Government Services Shared Services  
 20 Center.

21 ARTICLE 30

22 Section 5. The amount of \$95,060,300, or so much thereof

1 as may be necessary, is appropriated from the General Revenue  
 2 Fund to the Department of Revenue to meet its operational  
 3 expenses for the fiscal year ending June 30, 2017.

4 Section 10. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and  
 6 purposes hereinafter named, are appropriated to meet the  
 7 ordinary and contingent expenses of the Department of  
 8 Revenue:

9 GOVERNMENT SERVICES

10 PAYABLE FROM MOTOR FUEL TAX FUND

11 For Reimbursement to International

12 Fuel Tax Agreement Member States .....	6,000,000
13 For Refunds .....	<u>22,000,000</u>
14 Total	\$28,000,000

15 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

16 For Refunds as provided for in Section

17 13a.8 of the Motor Fuel Tax Act .....	12,000
--	--------

18 PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

19 For allocation to Chicago for additional

20 1.25% Use Tax pursuant to P.A. 86-0928 .....	92,000,000
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21 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

22 For refunds associated with the

23 Simplified Municipal Telecommunications Act .....	12,000
--	--------

24 PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

1 For allocation to local governments  
 2 for additional 1.25% Use Tax  
 3 pursuant to P.A. 86-0928 .....281,000,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

DISTRIBUTIVE FUND

6 For allocation to local governments  
 7 of the net terminal income tax per  
 8 the Video Gaming Act .....60,000,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

TAX REVOLVING FUND

11 For payments to counties as required  
 12 by the Senior Citizens Real  
 13 Estate Tax Deferral Act, including  
 14 prior year costs .....6,500,000

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

16 For administration of the Rental  
 17 Housing Support Program .....2,600,000

18 For current and all prior years' costs  
 19 of rental assistance to the Rental  
 20 Housing Support Program, administered  
 21 by the Illinois Housing Development  
 22 Authority .....42,000,000

23 Total \$44,600,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

25 For administration of the Illinois

1 Affordable Housing Act .....4,100,000

2 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

3 For a Grant for Allocation to Local Law

4 Enforcement Agencies for joint state and

5 local efforts in Administration of the

6 Charitable Games, Pull Tabs and Jar

7 Games Act .....900,000

8 Section 15. The sum of \$2,800,000, or so much thereof as  
9 may be necessary, is appropriated from the State and Local  
10 Sales Tax Reform Fund to the Department of Revenue for the  
11 purpose stated in Section 6z-17 of the State Finance Act and  
12 Section 2-2.04 of the Downstate Public Transportation Act for  
13 a grant to Madison County.

14 Section 20. The sum of \$65,000,000, or so much thereof as  
15 may be necessary, is appropriated from the Illinois Affordable  
16 Housing Trust Fund to the Department of Revenue for grants,  
17 (down payment assistance, rental subsidies, security deposit  
18 subsidies, technical assistance, outreach, building an  
19 organization's capacity to develop affordable housing projects  
20 and other related purposes), mortgages, loans, or for the  
21 purpose of securing bonds pursuant to the Illinois Affordable  
22 Housing Act, administered by the Illinois Housing Development  
23 Authority.

1           Section 25. The sum of \$3,000,000, or so much thereof as  
2 may be necessary, is appropriated from the Illinois  
3 Affordable Housing Trust Fund to the Department of Revenue  
4 for grants to other state agencies for rental assistance,  
5 supportive living, and adaptive housing.

6           Section 30. The sum of \$25,000,000, new appropriation,  
7 is appropriated and the sum of \$10,000,000, or so much  
8 thereof as may be necessary, and as remains unexpended at the  
9 close of business on June 30, 2015, from appropriations and  
10 reappropriations heretofore made in Article 35, Section 30 of  
11 Public Act 98-0679 is reappropriated from the Federal HOME  
12 Investment Trust Fund to the Department of Revenue for the  
13 Illinois HOME Investment Partnerships Program administered by  
14 the Illinois Housing Development Authority.

15           Section 35. The sum of \$4,500,000, or so much thereof as  
16 may be necessary, is appropriated from the Foreclosure  
17 Prevention Program Fund to the Department of Revenue for  
18 administration by the Illinois Housing Development Authority,  
19 for grants and administrative expenses pursuant to the  
20 Foreclosure Prevention Program.

21           Section 40. The sum of \$6,000,000, or so much thereof as

1 may be necessary, is appropriated from the Foreclosure  
 2 Prevention Program Graduated Fund to the Department of  
 3 Revenue for administration by the Illinois Housing  
 4 Development Authority, for grants and administrative expenses  
 5 pursuant to the Foreclosure Prevention Program.

6 Section 45. The sum of \$15,000,000, or so much thereof  
 7 as may be necessary, is appropriated from the Abandoned  
 8 Residential Property Municipality Relief Fund to the  
 9 Department of Revenue for administration by the Illinois  
 10 Housing Development Authority, for grants and administrative  
 11 expenses pursuant to the Abandoned Residential Property  
 12 Municipality Relief Program.

13 Section 50. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and  
 15 purposes hereinafter named, are appropriated to meet the  
 16 ordinary and contingent expenses of the Department of  
 17 Revenue:

18 TAX ADMINISTRATION AND ENFORCEMENT

19 PAYABLE FROM MOTOR FUEL TAX FUND

20	For Contractual Services .....	2,160,500
21	For Travel .....	779,700
22	For Commodities .....	58,400
23	For Printing .....	169,800

1	For Equipment .....	45,000
2	For Electronic Data Processing .....	7,734,000
3	For Telecommunications Services .....	767,000
4	For Operation of Automotive Equipment .....	43,200
5	For Administrative Costs Associated	
6	with the Motor Fuel Tax Enforcement	
7	Grant from USDOT .....	<u>150,000</u>
8	Total	\$11,907,600
9	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
10	For Travel .....	30,200
11	For Commodities .....	2,100
12	For Printing .....	1,500
13	For Electronic Data Processing .....	239,000
14	For Telecommunications Services .....	<u>61,400</u>
15	Total	\$334,200
16	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
17	For Contractual Services .....	0
18	For Telecommunications Services .....	<u>2,000</u>
19	Total	\$2,000
20	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
21	For Electronic Data Processing .....	0
22	For Telecommunications Services .....	<u>0</u>
23	Total	\$0
24	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
25	For Contractual Services .....	300,000

1	For Travel .....	437,000
2	For Commodities .....	9,900
3	For Electronic Data Processing .....	2,273,100
4	For Telecommunications Services .....	33,000
5	For Administration of the Illinois	
6	Petroleum Education and Marketing Act .....	0
7	For Administration of the Drycleaner	
8	Environmental Response Trust Fund Act .....	137,100
9	For Administration of the Simplified	
10	Telecommunications Act .....	2,604,900
11	For administrative costs associated	
12	with the Municipality Sales Tax	
13	as directed in Public Act 93-1053 .....	177,600
14	For administration of the Cigarette	
15	Retailer Enforcement Act .....	<u>866,600</u>
16	Total	\$6,839,200
17	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
18	For Contractual services .....	989,300
19	For Travel .....	243,900
20	For Commodities .....	52,500
21	For Printing .....	27,100
22	For Electronic Data Processing .....	5,804,500
23	For Telecommunications Services .....	561,100
24	For Operation of Automotive Equipment .....	<u>17,800</u>
25	Total	\$7,696,200

1 PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

2 FEDERAL TRUST FUND

3 For Administrative Costs Associated  
 4 with the Illinois Department of  
 5 Revenue Federal Trust Fund .....250,000

6 LIQUOR CONTROL COMMISSION

7 Section 55. The following named sums, or so much thereof  
 8 as may be necessary, respectively, for the objects and  
 9 purposes hereinafter named, are appropriated to the  
 10 Department of Revenue:

11 PAYABLE FROM DRAM SHOP FUND

12 For Contractual Services .....325,700  
 13 For Travel .....90,000  
 14 For Commodities .....7,000  
 15 For Printing .....5,000  
 16 For Equipment .....2,900  
 17 For Electronic Data Processing .....241,100  
 18 For Telecommunications Services .....80,000  
 19 For Operation of Automotive Equipment .....75,400  
 20 For Refunds .....5,000  
 21 For expenses related to the  
 22 Retailer Education Program .....253,200  
 23 For the purpose of operating the  
 24 Tobacco Study program, including the

1 Tobacco Retailer Inspection Program  
 2 pursuant to the USFDA reimbursement grant .....1,363,200  
 3 For grants to local governmental  
 4 units to establish enforcement  
 5 programs that will reduce youth  
 6 access to tobacco products .....1,000,000  
 7 For the purpose of operating the  
 8 Beverage Alcohol Sellers and  
 9 Servers Education and Training  
 10 (BASSET) Program .....287,600  
 11 For costs associated with the Parental  
 12 Responsibility Grant .....200,000  
 13 Total \$3,936,100

SHARED SERVICES

14 Section 60. The following named sums, or so much thereof  
 15 as may be necessary, respectively, for the objects and  
 16 purposes hereinafter named, are appropriated to meet the  
 17 ordinary and contingent expenses of the Department of  
 18 Revenue:  
 19 Revenue:

PAYABLE FROM THE GENERAL REVENUE FUND

20 For costs and expenses related to or in  
 21 support of a Government Services  
 22 shared services center .....2,210,600  
 23

PAYABLE FROM MOTOR FUEL TAX FUND

24

1 For costs and expenses related to or in  
 2 support of a Government Services  
 3 shared services center .....1,109,600  
 4 PAYABLE FROM DRAM SHOP FUND  
 5 For costs and expenses related  
 6 to or in support of a Government  
 7 Services shared services center .....115,100  
 8 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND  
 9 For costs and expenses related  
 10 to or in support of a Government  
 11 Services shared services center .....381,400  
 12 Total \$3,816,700

13 ARTICLE 31

14 Section 5. The following named sums, or so much of those  
 15 amounts as may be necessary, respectively, for the objects  
 16 and purposes hereinafter named, are appropriated to the  
 17 Office of the Secretary of State to meet the ordinary,  
 18 contingent, and distributive expenses of the following  
 19 organizational units of the Office of the Secretary of State:

20 EXECUTIVE GROUP

21 For Contractual Services:  
 22 Payable from General Revenue Fund .....421,900  
 23 For Travel Expenses:

1	Payable from General Revenue Fund .....	31,000
2	For Commodities:	
3	Payable from General Revenue Fund .....	25,800
4	For Printing:	
5	Payable from General Revenue Fund .....	3,300
6	For Equipment:	
7	Payable from General Revenue Fund .....	7,500
8	For Telecommunications:	
9	Payable from General Revenue Fund .....	72,000
10	GENERAL ADMINISTRATIVE GROUP	
11	Payable from Road Fund .....	0
12	For Contractual Services:	
13	Payable from General Revenue Fund .....	18,383,700
14	Payable from Road Fund .....	0
15	Payable from Motor Fuel Tax Fund .....	1,300,000
16	Payable from Lobbyist Registration Fund .....	205,600
17	Payable from Registered Limited	
18	Liability Partnership Fund .....	600
19	Payable from Securities Audit	
20	and Enforcement Fund .....	1,280,700
21	Payable from Department of Business Services	
22	Special Operations Fund .....	829,600
23	For Travel Expenses:	
24	Payable from General Revenue Fund .....	136,700
25	Payable from Road Fund .....	0

1	Payable from Lobbyist Registration Fund .....	5,000
2	Payable from Securities Audit	
3	and Enforcement Fund .....	12,200
4	Payable from Department of Business Services	
5	Special Operations Fund .....	6,500
6	For Commodities:	
7	Payable from General Revenue Fund .....	861,400
8	Payable from Road Fund .....	0
9	Payable from Lobbyist Registration Fund .....	2,700
10	Payable from Registered Limited	
11	Liability Partnership Fund .....	900
12	Payable from Securities Audit	
13	and Enforcement Fund .....	11,300
14	Payable from Department of Business Services	
15	Special Operations Fund .....	11,000
16	For Printing:	
17	Payable from General Revenue Fund .....	467,500
18	Payable from Road Fund .....	0
19	Payable from Lobbyist Registration Fund .....	5,500
20	Payable from Securities Audit	
21	and Enforcement Fund .....	5,000
22	Payable from Department of Business Services	
23	Special Operations Fund .....	40,000
24	For Equipment:	
25	Payable from General Revenue Fund .....	382,100

1	Payable from Road Fund .....	0
2	Payable from Lobbyist Registration Fund .....	7,500
3	Payable from Registered Limited	
4	Liability Partnership Fund .....	0
5	Payable from Securities Audit	
6	and Enforcement Fund .....	100,000
7	Payable from Department of Business Services	
8	Special Operations Fund .....	25,000
9	For Electronic Data Processing:	
10	Payable from Road Fund .....	0
11	Payable from the Secretary of State	
12	Special Services Fund .....	7,000,000
13	For Telecommunications:	
14	Payable from General Revenue Fund .....	356,700
15	Payable from Road Fund .....	0
16	Payable from Lobbyist Registration Fund .....	7,000
17	Payable from Registered Limited	
18	Liability Partnership Fund .....	600
19	Payable from Securities Audit	
20	and Enforcement Fund .....	32,400
21	Payable from Department of Business Services	
22	Special Operations Fund .....	55,400
23	For Operation of Automotive Equipment:	
24	Payable from General Revenue Fund .....	406,500
25	Payable from Securities Audit	

1	and Enforcement Fund .....	192,500
2	Payable from Department of Business Services	
3	Special Operations Fund .....	95,000
4	For Refunds:	
5	Payable from General Revenue Fund .....	10,000
6	Payable from Road Fund .....	2,500,000
7	MOTOR VEHICLE GROUP	
8	For Contractual Services:	
9	Payable from General Revenue Fund .....	15,355,900
10	Payable from Road Fund .....	0
11	Payable from CDLIS/AAMVAnet/NMVTIS	
12	Trust Fund .....	1,140,600
13	Payable from the Secretary of State	
14	Special License Plate Fund .....	643,000
15	Payable from Motor Vehicle Review	
16	Board Fund .....	35,000
17	Payable from Vehicle Inspection Fund .....	945,600
18	For Travel Expenses:	
19	Payable from General Revenue Fund .....	281,300
20	Payable from Road Fund .....	0
21	Payable from CDLIS/AAMVAnet/NMVTIS	
22	Trust Fund .....	1,400
23	Payable from the Secretary of State	
24	Special License Plate Fund .....	13,500
25	Payable from Motor Vehicle Review	

1	Board Fund .....	0
2	Payable from Vehicle Inspection Fund .....	0
3	For Commodities:	
4	Payable from General Revenue Fund .....	242,400
5	Payable from Road Fund .....	0
6	Payable from CDLIS/AAMVAnet/NMVTIS	
7	Trust Fund .....	4,020,000
8	Payable from the Secretary of State	
9	Special License Plate Fund .....	1,000,000
10	Payable from Motor Vehicle	
11	Review Board Fund .....	0
12	Payable from Vehicle Inspection Fund .....	25,000
13	For Printing:	
14	Payable from General Revenue Fund .....	1,257,500
15	Payable from Road Fund .....	0
16	Payable from the Secretary of State	
17	Special License Plate Fund .....	1,200,000
18	Payable from Motor Vehicle Review	
19	Board Fund .....	0
20	Payable from Vehicle Inspection Fund .....	0
21	For Equipment:	
22	Payable from General Revenue Fund .....	400,000
23	Payable from Road Fund .....	0
24	Payable from CDLIS/AAMVAnet/NMVTIS Trust Fund .....	102,900
25	Payable from the Secretary of State	

1	Special License Plate Fund .....	100,000
2	Payable from Motor Vehicle Review	
3	Board Fund .....	0
4	Payable from Vehicle Inspection Fund .....	0
5	For Telecommunications:	
6	Payable from General Revenue Fund .....	1,697,900
7	Payable from Road Fund .....	0
8	Payable from the Secretary of State	
9	Special License Plate Fund .....	300,000
10	Payable from Motor Vehicle Review	
11	Board Fund .....	600
12	Payable from Vehicle Inspection Fund .....	30,000
13	For Operation of Automotive Equipment:	
14	Payable from General Revenue Fund .....	513,000
15	Payable from Road Fund .....	0

16 Section 10. The following named sum, or so much thereof  
 17 as may be necessary, is appropriated to the Office of the  
 18 Secretary of State for any operations, alterations,  
 19 rehabilitation, and nonrecurring repairs and maintenance of  
 20 the interior and exterior of the various buildings and  
 21 facilities under the jurisdiction of the Office of the  
 22 Secretary of State, including sidewalks, terraces, and  
 23 grounds and all labor, materials, and other costs incidental  
 24 to the above work:

1 From General Revenue Fund .....425,000

2 Section 15. The sum of \$1,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Capital  
4 Development Fund to the Office of the Secretary of State for  
5 new construction and alterations, and maintenance of the  
6 interiors and exteriors of the various buildings and  
7 facilities under the jurisdiction of the Office of the  
8 Secretary of State.

9 Section 20. The sum of \$2,033,139, or so much thereof as  
10 may be necessary, and remains unexpended at the close of  
11 business on June 30, 2016, from appropriations heretofore  
12 made for such purpose in Article 7, Section 15 and Section 20  
13 of Public Act 99-0491, is reappropriated from the Capital  
14 Development Fund to the Office of the Secretary of State for  
15 new construction and alterations, and maintenance of the  
16 interiors and exteriors of the following facilities under the  
17 jurisdiction of the Secretary of State: Chicago West  
18 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;  
19 Roger McAuliffe Facility, 5401 N. Elston, Chicago, Illinois  
20 60630; Charles Crew Jr. Facility, 9901 S. King Drive,  
21 Chicago, Illinois 60628; and Capitol Complex buildings  
22 located in Springfield, Illinois.

1 Section 25. The sum of \$275,000, or so much thereof as  
 2 may be necessary, is appropriated from the State Parking  
 3 Facility Maintenance Fund to the Secretary of State for the  
 4 maintenance of parking facilities owned or operated by the  
 5 Secretary of State.

6 Section 30. The following named sums, or so much thereof  
 7 as may be necessary, respectively, are appropriated to the  
 8 Office of the Secretary of State for the following purposes:

9 For annual equalization grants, per capita and  
 10 area grants to library systems, and per  
 11 capita grants to public libraries, under  
 12 Section 8 of the Illinois Library System  
 13 Act. This amount is in addition to any  
 14 amount otherwise appropriated to the Office  
 15 of the Secretary of State:

16	From General Revenue Fund.....	12,482,400
17	From Live and Learn Fund.....	16,004,200

18 Section 35. The following named sums, or so much thereof  
 19 as may be necessary, respectively, are appropriated to the  
 20 Office of the Secretary of State for library services for the  
 21 blind and physically handicapped:

22	From General Revenue Fund.....	865,400
23	From Live and Learn Fund.....	300,000

1 From Accessible Electronic Information  
 2 Service Fund.....60,000

3 Section 40. The following named sums, or so much thereof  
 4 as may be necessary, respectively, are appropriated to the  
 5 Office of the Secretary of State for the following purposes:

6 For annual per capita grants to all school  
 7 districts of the State for the establishment  
 8 and operation of qualified school libraries  
 9 or the additional support of existing  
 10 qualified school libraries under Section 8.4  
 11 of the Illinois Library System Act.

12 This amount is in addition to any  
 13 amount otherwise appropriated to the  
 14 Office of the Secretary of State:

15 From General Revenue Fund.....225,000  
 16 From Live and Learn Fund.....1,145,000

17 Section 45. The following named sums, or so much thereof  
 18 as may be necessary, is appropriated to the Office of the  
 19 Secretary of State for grants to library systems for library  
 20 computers and new technologies to promote and improve  
 21 interlibrary cooperation and resource sharing programs among  
 22 Illinois libraries:

23 From Live and Learn Fund.....0

1 From Secretary of State Special  
 2 Services Fund .....0

3 Section 50. The following named sums, or so much thereof  
 4 as may be necessary, are appropriated to the Office of the  
 5 Secretary of State for annual library technology grants and  
 6 for direct purchase of equipment and services that support  
 7 library development and technology advancement in libraries  
 8 statewide:

9 From General Revenue Fund .....35,000  
 10 From Live and Learn Fund .....580,000  
 11 From Secretary of State Special  
 12 Services Fund .....1,826,000  
 13 Total \$2,441,000

14 Section 55. The following named sum, or so much thereof  
 15 as may be necessary, is appropriated to the Office of the  
 16 Secretary of State from the Live and Learn Fund for the  
 17 purpose of making grants to libraries for construction and  
 18 renovation as provided in Section 8 of the Illinois Library  
 19 System Act. This amount is in addition to any amount  
 20 otherwise appropriated to the Office of the Secretary of  
 21 State:

22 From Live and Learn Fund .....870,800

1 Section 60. The following named sum, or so much thereof  
 2 as may be necessary, respectively, are appropriated to the  
 3 Office of the Secretary of State for the following purposes:  
 4 For library services under the Federal Library Services and  
 5 Technology Act, P.L. 104-208, as amended; and the National  
 6 Foundation on the Arts and Humanities Act of 1965, P.L. 89-  
 7 209. These amounts are in addition to any amounts otherwise  
 8 appropriated to the Office of the Secretary of State:

9 From Federal Library Services Fund .....7,000,000

10 Section 65. The following named sums, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Office of the Secretary of State for support and expansion of  
 13 the Literacy Programs administered by education agencies,  
 14 libraries, volunteers, or community based organizations or a  
 15 coalition of any of the above:

16 From General Revenue Fund .....3,718,300

17 From Live and Learn Fund .....750,000

18 From Federal Library Services Fund:

19 From LSTA Title IA .....0

20 From Secretary of State Special  
 21 Services Fund .....1,300,000

22 Section 70. The following named sum, or so much thereof  
 23 as may be necessary, is appropriated to the Office of the

1 Secretary of State for tuition and fees and other expenses  
2 related to the program for Illinois Archival Depository  
3 System Interns:

4 From General Revenue Fund .....0

5 Section 75. The sum of \$0, or so much thereof as may be  
6 necessary, is appropriated from the General Revenue Fund to  
7 the Office of Secretary of State for the Penny Severns Summer  
8 Family Literacy Grants.

9 Section 80. In addition to any other sums appropriated  
10 for such purposes, the sum of \$1,288,800, or so much thereof  
11 as may be necessary, is appropriated from the General Revenue  
12 Fund to the Office of the Secretary of State for a grant to  
13 the Chicago Public Library.

14 Section 85. The sum of \$0, or so much thereof as may be  
15 necessary, is appropriated from the General Revenue Fund to  
16 the Office of the Secretary of State for all expenditures and  
17 grants to libraries for the Project Next Generation Program.

18 Section 90. The following named sum, or so much thereof  
19 as may be necessary, is appropriated to the Office of the  
20 Secretary of State from the Live and Learn Fund for the  
21 purpose of promotion of organ and tissue donations:

1 From Live and Learn Fund .....1,750,000

2 Section 95. The sum of \$50,000, or so much thereof as  
3 may be necessary, is appropriated from the Secretary of State  
4 Special License Plate Fund to the Office of the Secretary of  
5 State for grants to benefit Illinois Veterans Home libraries.

6 Section 100. The sum of \$43,000, or so much thereof as  
7 may be necessary, is appropriated to the Office of the  
8 Secretary of State from the Master Mason Fund to provide  
9 grants to Illinois Masonic Charities Fund, a not-for-profit  
10 corporation, for charitable purposes.

11 Section 105. The sum of \$75,000, or so much thereof as  
12 may be necessary, is appropriated to the Secretary of State  
13 from the Illinois Pan Hellenic Trust Fund to provide grants  
14 for charitable purposes sponsored by African-American  
15 fraternities and sororities.

16 Section 110. The sum of \$27,000, or so much thereof as  
17 may be necessary, is appropriated to the Secretary of State  
18 from the Park District Youth Program Fund to provide grants  
19 for the Illinois Association of Park Districts: After School  
20 Programming.

1           Section 115. The sum of \$170,000, or so much thereof as  
2 may be necessary, is appropriated to the Secretary of State  
3 from the Illinois Route 66 Heritage Project Fund to provide  
4 grants for the development of tourism, education,  
5 preservation and promotion of Route 66.

6           Section 120. The sum of \$175,000, or so much thereof as  
7 may be necessary, is appropriated from the Police Memorial  
8 Committee Fund to the Office of the Secretary of State for  
9 grants to the Police Memorial Committee for maintaining a  
10 memorial statue, holding an annual memorial commemoration,  
11 and giving scholarships to children of police officers killed  
12 in the line of duty.

13           Section 125. The sum of \$130,000, or so much thereof as  
14 may be necessary, is appropriated from the Mammogram Fund to  
15 the Office of the Secretary of State for grants to the Susan  
16 G. Komen Foundation for breast cancer research, education,  
17 screening, and treatment.

18           Section 130. The following named sum, or so much thereof  
19 as may be necessary, respectively, are appropriated to the  
20 Office of the Secretary of State for such purposes in Section  
21 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants  
22 to the Regional Organ Bank of Illinois and to Mid-America

1 Transplant Services for the purpose of promotion of organ and  
 2 tissue donation awareness. These amounts are in addition to  
 3 any amounts otherwise appropriated to the Office of the  
 4 Secretary of State:

5 From Organ Donor Awareness Fund .....170,000

6 Section 135. The sum of \$30,000, or so much thereof as  
 7 may be necessary, is appropriated to the Secretary of State  
 8 from the Chicago Police Memorial Foundation Fund for grants  
 9 to the Chicago Police Memorial Foundation for maintenance of  
 10 a memorial and park, holding an annual memorial  
 11 commemoration, giving scholarships to children of police  
 12 officers killed or catastrophically injured in the line of  
 13 duty, providing financial assistance to police officers and  
 14 their families when a police officer is killed or injured in  
 15 the line of duty, and paying the insurance premiums for  
 16 police officers who are terminally ill.

17 Section 140. The sum of \$125,000, or so much thereof as  
 18 may be necessary, is appropriated to the Secretary of State  
 19 from the U.S. Marine Corps Scholarship Fund to provide grants  
 20 for scholarships for Higher Education.

21 Section 145. The sum of \$500,000, or so much thereof as  
 22 may be necessary, is appropriated from the SOS Federal

1 Projects Fund to the Office of the Secretary of State for the  
2 payment of any operational expenses relating to the cost  
3 incident to augmenting the Illinois Commercial Motor Vehicle  
4 safety program by assuring and verifying the identity of  
5 drivers prior to licensure, including CDL operators; for  
6 improved security for Drivers Licenses and Personal  
7 Identification Cards; and any other related program deemed  
8 appropriate by the Office of the Secretary of State.

9 Section 150. The sum of \$1,500,000, or so much thereof  
10 as may be necessary, is appropriated to the Office of the  
11 Secretary of State from the Securities Investors Education  
12 Fund for any expenses used to promote public awareness of the  
13 dangers of securities fraud.

14 Section 155. The sum of \$5,000, or so much thereof as  
15 may be necessary, is appropriated to the Office of the  
16 Secretary of State from the Secretary of State Evidence Fund  
17 for the purchase of evidence, for the employment of persons  
18 to obtain evidence, and for the payment for any goods or  
19 services related to obtaining evidence.

20 Section 160. The sum of \$225,000, or so much thereof as  
21 may be necessary, is appropriated from the Alternate Fuels  
22 Fund to the Office of Secretary of State for the cost of

1 administering the Alternate Fuels Act.

2 Section 165. The sum of \$16,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Secretary of  
4 State Special Services Fund to the Office of the Secretary of  
5 State for office automation and technology.

6 Section 170. The sum of \$15,100,000, or so much thereof  
7 as may be necessary, is appropriated from the Motor Vehicle  
8 License Plate Fund to the Office of the Secretary of State  
9 for the cost incident to providing new or replacement plates  
10 for motor vehicles.

11 Section 175. The sum of \$2,500,000, or so much thereof  
12 as may be necessary, is appropriated from the Secretary of  
13 State DUI Administration Fund to the Office of Secretary of  
14 State for operation of the Department of Administrative  
15 Hearings of the Office of Secretary of State and for no other  
16 purpose.

17 Section 180. The sum of \$30,000, or so much thereof as  
18 may be necessary, is appropriated from the Secretary of State  
19 Police DUI Fund to the Secretary of State for the payments of  
20 goods and services that will assist in the prevention of  
21 alcohol-related criminal violence throughout the State.

1           Section 185. The sum of \$600,000, or so much thereof as  
2 may be necessary, is appropriated from the Secretary of State  
3 Police Services Fund to the Secretary of State for purposes  
4 as indicated by the grantor or contractor or, in the case of  
5 money bequeathed or granted for no specific purpose, for any  
6 purpose as deemed appropriate by the Director of Police,  
7 Secretary of State in administering the responsibilities of  
8 the Secretary of State Department of Police.

9           Section 190. The sum of \$300,000, or so much thereof as  
10 may be necessary, is appropriated from the Office of the  
11 Secretary of State Grant Fund to the Office of the Secretary  
12 of State to be expended in accordance with the terms and  
13 conditions upon which such funds were received.

14           Section 195. The sum of \$24,300, or so much thereof as  
15 may be necessary, is appropriated to the Office of the  
16 Secretary of State from the State Library Fund to increase  
17 the collection of books, records, and holdings; to hold  
18 public forums; to purchase equipment and resource materials  
19 for the State Library; and for the upkeep, repair, and  
20 maintenance of the State Library building and grounds.

21           Section 200. The following sum, or so much thereof as

1 may be necessary, is appropriated to the Office of the  
 2 Secretary of State for any operations, alterations,  
 3 rehabilitations, new construction, and maintenance of the  
 4 interior and exterior of the various buildings and facilities  
 5 under the jurisdiction of the Secretary of State to enhance  
 6 security measures in the Capitol Complex:

7 From General Revenue Fund .....3,700,000

8 Section 205. The sum of \$12,500,000, or so much thereof  
 9 as may be necessary, is appropriated from the Secretary of  
 10 State Identification Security and Theft Prevention Fund to  
 11 the Office of Secretary of State for all costs related to  
 12 implementing identification security and theft prevention  
 13 measures.

14 Section 210. The sum of \$2,600,000, or so much thereof  
 15 as may be necessary, is appropriated to the Office of the  
 16 Secretary of State from the Driver Services Administration  
 17 Fund for the payment of costs related to the issuance of  
 18 temporary visitor's driver's licenses, and other operational  
 19 costs, including personnel, facilities, computer programming,  
 20 and data transmission.

21 Section 215. The sum of \$2,200,000, or so much thereof  
 22 as may be necessary, is appropriated from the Monitoring

1 Device Driving Permit Administration Fee Fund to the Office  
2 of the Secretary of State for all Secretary of State costs  
3 associated with administering Monitoring Device Driving  
4 Permits per Public Act 95-0400.

5 Section 220. The sum of \$250,000, or so much thereof as  
6 may be necessary, is appropriated from the Indigent BAIID  
7 Fund to the Office of the Secretary of State to reimburse  
8 ignition interlock device providers per Public Act 95-0400.

9 Section 225. The sum of \$45,000, or so much thereof as  
10 may be necessary, is appropriated to the Secretary of State  
11 from the Illinois Professional Golfers Association Junior  
12 Golf Fund for grants to the Illinois Professional Golfers  
13 Association Foundation to help Association members expose  
14 Illinois youngsters to the game of golf.

15 Section 230. The sum of \$125,000, or so much thereof as  
16 may be necessary, is appropriated to the Secretary of State  
17 from the Agriculture in the Classroom Fund for grants to  
18 support Agriculture in the Classroom programming for public  
19 and private schools within Illinois.

20 Section 235. The sum of \$35,000, or so much thereof as  
21 may be necessary, is appropriated to the Secretary of State

1 from the Boy Scout and Girl Scout Fund for grants to the  
2 Illinois divisions of the Boy Scouts of America and the Girl  
3 Scouts of the U.S.A.

4 Section 240. The sum of \$50,000, or so much thereof as  
5 may be necessary, is appropriated to the Secretary of State  
6 from the Support Our Troops Fund for grants to Illinois  
7 Support Our Troops, Inc. for charitable assistance to the  
8 troops and their families in accordance with its Articles of  
9 Incorporation.

10 Section 245. The sum of \$0, or so much thereof as may be  
11 necessary, is appropriated to the Secretary of State from the  
12 Illinois EMS Memorial Scholarship and Training Fund for  
13 grants to the EMS Memorial Scholarship and Training Council  
14 for providing scholarships for graduate study, undergraduate  
15 study, or both, to children and spouses of emergency medical  
16 services (EMS) personnel killed in the course of their  
17 employment and for grants for the training of EMS personnel.

18 Section 250. The sum of \$5,000, or so much thereof as  
19 may be necessary, is appropriated to the Office of the  
20 Secretary of State from the Rotary Club Fund for grants for  
21 charitable purposes sponsored by the Rotary Club.

1           Section 255. The sum of \$15,000, or so much thereof as  
2 may be necessary, is appropriated to the Office of the  
3 Secretary of State from the Ovarian Cancer Awareness Fund for  
4 grants to the National Ovarian Cancer Coalition, Inc. for  
5 ovarian cancer research, education, screening, and treatment.

6           Section 260. The sum of \$6,000, or so much thereof as  
7 may be necessary, is appropriated to the Office of the  
8 Secretary of State from the Sheet Metal Workers International  
9 Association of Illinois Fund for grants for charitable  
10 purposes sponsored by Illinois chapters of the Sheet Metal  
11 Workers International Association.

12          Section 265. The sum of \$90,000, or so much thereof as  
13 may be necessary, is appropriated to the Office of the  
14 Secretary of State from the Illinois Police Association Fund  
15 for providing death benefits for the families of police  
16 officers killed in the line of duty, and for providing  
17 scholarships, for graduate study, undergraduate study, or  
18 both, to children and spouses of police officers killed in  
19 the line of duty.

20          Section 270. The sum of \$10,000, or so much thereof as  
21 may be necessary, is appropriated to the Secretary of State  
22 from the International Brotherhood of Teamsters Fund for

1 grants to the Teamsters Joint Council 25 Charitable Trust for  
2 religious, charitable, scientific, literary, and educational  
3 purposes.

4 Section 275. The sum of \$0, or so much thereof as may be  
5 necessary, is appropriated to the Office of the Secretary of  
6 State from the 4-H Fund for grants to the Illinois 4-H  
7 foundation for the purpose of funding 4-H programs in  
8 Illinois.

9 Section 280. The sum of \$15,000, or so much thereof as  
10 may be necessary, is appropriated to the Office of the  
11 Secretary of State from the Fraternal Order of Police Fund  
12 for grants to the Illinois Fraternal Order of Police to  
13 increase the efficiency and professionalism of law  
14 enforcement officers in Illinois, to educate the public about  
15 law enforcement issues, to more firmly establish the public  
16 confidence in law enforcement, to create partnerships with  
17 the public, and to honor the service of law enforcement  
18 officers.

19 Section 285. The sum of \$45,000, or so much thereof as  
20 may be necessary, is appropriated to the Secretary of State  
21 from the Share the Road Fund for grants to the League of  
22 Illinois Bicyclists, a not for profit corporation, for

1 educational programs instructing bicyclists and motorists how  
2 to legally and more safely share the roadways.

3 Section 290. The sum of \$0, or so much thereof as may be  
4 necessary, is appropriated to the Office of the Secretary of  
5 State from the St. Jude Children's Research Fund for grants  
6 to St. Jude Children's Research Hospital for pediatric  
7 treatment and research.

8 Section 295. The sum of \$20,000, or so much thereof as  
9 may be necessary, is appropriated to the Office of the  
10 Secretary of State from the Ducks Unlimited Fund for grants  
11 to Ducks Unlimited, Inc. to fund wetland protection,  
12 enhancement, and restoration projects in the State of  
13 Illinois, to fund education and outreach for media,  
14 volunteers, members, and the general public regarding  
15 waterfowl and wetlands conservation in the State of Illinois,  
16 and to cover reasonable cost for Ducks Unlimited plate  
17 advertising and administration of the wetland conservation  
18 projects and education program.

19 Section 300. The sum of \$200,000, or so much thereof as  
20 may be necessary, is appropriated to the Secretary of State  
21 from the Family Responsibility Fund for all costs associated  
22 with enforcement of the Family Financial Responsibility Law.

1           Section 305. The sum of \$0, or so much thereof as may be  
2 necessary, is appropriated to the Office of the Secretary of  
3 State from the Soil and Water Conservation District Fund for  
4 grants to Illinois soil and water conservation districts for  
5 projects that conserve and restore soil and water in  
6 Illinois.

7           Section 310. The sum of \$10,000, or so much thereof as  
8 may be necessary, is appropriated to the Office of the  
9 Secretary of State from the Illinois State Police Memorial  
10 Park Fund for grants to the Illinois State Police Heritage  
11 Foundation, Inc. for building and maintaining a memorial and  
12 park, holding an annual memorial commemoration, giving  
13 scholarships to children of State police officers killed or  
14 catastrophically injured in the line of duty, and providing  
15 financial assistance to police officers and their families  
16 when a police officer is killed or injured in the line of  
17 duty.

18           Section 315. The sum of \$5,000, or so much thereof as  
19 may be necessary, is appropriated to the Office of the  
20 Secretary of State from the Illinois Sheriffs' Association  
21 Scholarship and Training Fund for grants to the Illinois  
22 Sheriffs' Association for scholarships obtained in a

1 competitive process to attend the Illinois Teen Institute or  
2 an accredited college or university, for programs designed to  
3 benefit the elderly and teens, and for law enforcement  
4 training.

5 ARTICLE 32

6 Section 5. The amount of \$88,100, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the State Employees' Retirement System to meet its  
9 operational expenses for the fiscal year ending June 30,  
10 2017.

11 ARTICLE 33

12 Section 5. The sum of \$10,000,000, or so much thereof as  
13 may be necessary, is appropriated from the Supreme Court  
14 Historic Preservation Fund to the Supreme Court Historic  
15 Preservation Commission for historic preservation purposes.

16 ARTICLE 34

17 Section 5. The amount of \$7,601,800, or so much thereof  
18 as may be necessary, is appropriated from the General Revenue  
19 Fund to the Office of the State Treasurer to meet its

1 operational expenses for the fiscal year ending June 30,  
2 2017.

3 Section 10. The amount of \$1,000,000, or so much thereof  
4 as may be necessary, is appropriated to the State Treasurer  
5 from the General Revenue Fund for the purpose of making  
6 refunds of accrued interest on protested tax cases.

7 Section 15. The amount of \$11,051,700, or so much  
8 thereof as may be necessary, is appropriated from the State  
9 Pensions Fund to the Office of the State Treasurer to meet  
10 its operational expenses for the fiscal year ending June 30,  
11 2017.

12 Section 20. The amount of \$8,100,000, or so much of that  
13 amount as may be necessary, is appropriated to the State  
14 Treasurer from the Bank Services Trust Fund for the purpose  
15 of making payments for banking services pursuant to the State  
16 Treasurer's Bank Services Trust Fund Act.

17 Section 30. The amount of \$1,000,000, or so much thereof  
18 as may be necessary, is appropriated to the State Treasurer  
19 from the General Obligation Bond Rebate Fund for the purpose  
20 of making arbitrage rebate payments to the United States  
21 government.



1 University Education Improvement Fund to the Board of  
2 Trustees of Chicago State University for any expenses  
3 incurred by the university.

4 Section 15. The sum of \$307,000, or so much thereof as  
5 may be necessary, is appropriated from the General  
6 Professions Dedicated Fund to the Board of Trustees of  
7 Chicago State University for costs associated with the  
8 development, support or administration of pharmacy practice  
9 education or training programs.

10 Section 20. The sum of \$488,800, or so much thereof as  
11 may be necessary, is appropriated from the Education  
12 Assistance Fund to the Board of Trustees of Chicago State  
13 University as a grant to the Financial Assistance Outreach  
14 Center.

15 ARTICLE 36

16 Section 5. The sum of \$40,182,200, or so much thereof as  
17 may be necessary, is appropriated from the Education  
18 Assistance Fund to the Board of Trustees of Eastern Illinois  
19 University for ordinary and contingent expenses.

20 Section 10. The sum of \$8,000, or so much thereof as may

1 be necessary, is appropriated from the State College and  
 2 University Trust Fund to the Board of Trustees of Eastern  
 3 Illinois University for scholarship grant awards, in  
 4 accordance with Public Act 91-0083.

5 ARTICLE 37

6 Section 5. The sum of \$22,498,000, or so much thereof as  
 7 may be necessary, is appropriated from the Education  
 8 Assistance Fund to the Board of Trustees of Governors State  
 9 University for ordinary and contingent expenses.

10 ARTICLE 38

11 Section 5. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, for the objects  
 13 and purposes hereinafter named, are appropriated from the  
 14 General Revenue Fund to the Board of Higher Education to meet  
 15 ordinary and contingent expenses:

16	For Contractual Services .....	394,600
17	For Travel .....	46,500
18	For Commodities .....	10,400
19	For Printing .....	7,900
20	For Equipment .....	9,800
21	For Telecommunications .....	32,500

1	For Operation of Automotive Equipment .....	<u>3,700</u>
2	Total	\$505,400

3 Section 10. The sum of \$83,800, or so much thereof as may  
 4 be necessary, is appropriated from the General Revenue Fund  
 5 to the Board of Higher Education for costs and expenses  
 6 associated with the administration and enforcement associated  
 7 with the P-20 Longitudinal Education Data System Act.

8 Section 15. The sum of \$193,500, or so much thereof as  
 9 may be necessary, is appropriated from the General Revenue  
 10 Fund to the Board of Higher Education for costs associated  
 11 with MyCreditsTransfer.

12 Section 20. The following named amount, or so much  
 13 thereof as may be necessary, is appropriated from the General  
 14 Revenue Fund to the Board of Higher Education for  
 15 distribution as grants authorized by the Higher Education  
 16 Cooperation Act:

17	Quad-Cities Graduate Study Center .....	77,900
----	---	--------

18 Section 25. The following named sums, or so much thereof  
 19 as may be necessary, are appropriated from the General  
 20 Revenue Fund to the Illinois Board of Higher Education for  
 21 Science, Technology, Engineering and Math (S.T.E.M.)

1 diversity initiatives to enhance S.T.E.M. programs for  
2 students from underrepresented groups:

3	Chicago Area Health and Medical	
4	Careers Program (C.A.H.M.C.P.) .....	1,361,900
5	Illinois Mathematics and Science	
6	Academy Excellence 2000 Program	
7	in Mathematics and Science .....	<u>101,200</u>
8	Total	\$1,463,100

9 Section 30. The sum of \$1,034,900, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue  
11 Fund to the Board of Higher Education for distribution as  
12 grants for Cooperative Work Study Programs to institutions of  
13 higher education.

14 Section 35. The sum of \$1,114,400, or so much thereof as  
15 may be necessary, is appropriated from the General Revenue  
16 Fund to the Board of Higher Education for a grant to the  
17 Board of Trustees of the University Center of Lake County for  
18 the ordinary and contingent expenses of the Center.

19 Section 40. The sum of \$1,383,700, or so much thereof as  
20 may be necessary, is appropriated from the General Revenue  
21 Fund to the Board of Higher Education for the administration  
22 and distribution of grants authorized by the Diversifying

1 Higher Education Faculty in Illinois Program.

2 Section 45. The sum of \$1,466,300, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue  
4 Fund to the Illinois Board of Higher Education for the Grow  
5 Your Own Teachers Program.

6 Section 50. The sum of \$394,600, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the Board of Higher Education for competitive grants  
9 for nursing schools to increase the number of graduating  
10 nurses.

11 Section 55. The sum of \$208,300, or so much thereof as  
12 may be necessary, is appropriated from the General Revenue  
13 Fund to the Board of Higher Education for nurse educator  
14 fellowships to supplement nurse faculty salaries.

15 Section 60. The sum of \$93,000, or so much thereof as may  
16 be necessary, is appropriated from the General Revenue Fund  
17 to the Board of Higher Education for the Washington Center  
18 Intern Program.

19 Section 65. The sum of \$30,000, or so much thereof as  
20 may be necessary, is appropriated from the Distance Learning

1 Fund to the Board of Higher Education as supplemental support  
2 for costs and expenses associated with the administration  
3 and enforcement of 110 ILCS 145/40.

4 Section 70. The amount of \$400,000, or so much thereof  
5 as may be necessary, is appropriated from the Academic  
6 Quality Assurance Fund to the Board of Higher Education as  
7 supplemental support for costs and expenses associated with  
8 the administration and enforcement of 110 ILCS 1010.

9 Section 75. The amount of \$80,000, or so much thereof as  
10 may be necessary, is appropriated from the Private College  
11 Academic Quality Assurance Fund to the Board of Higher  
12 Education as supplemental support for costs and expenses  
13 associated with the administration and enforcement of 110  
14 ILCS 1005.

15 Section 80. The amount of \$550,000, or so much thereof as  
16 may be necessary, is appropriated from the Private Business  
17 and Vocational Schools Quality Assurance Fund to the Board of  
18 Higher Education as supplemental support for costs and  
19 expenses associated with the administration and enforcement  
20 of the Private Business and Vocational Schools Act of 2012.

21 Section 85. The sum of \$5,500,000, or so much thereof as

1 may be necessary, is appropriated from the BHE Federal Grants  
 2 Fund to the Board of Higher Education to be expended under  
 3 the terms and conditions associated with the federal  
 4 contracts and grants moneys received.

5 Section 90. The following named amounts, or so much  
 6 thereof as may be necessary, respectively, for the objects  
 7 and purposes hereinafter named, are appropriated from the  
 8 Education Assistance Fund to the Illinois Mathematics and  
 9 Science Academy to meet ordinary and contingent expenses:

10	For Personal Services .....	11,855,100
11	For State retirement contributions .....	23,000
12	For Retirement .....	100
13	For State Contributions to Social	
14	Security, for Medicare .....	175,500
15	For Contractual Services .....	3,830,000
16	For Travel .....	118,400
17	For Commodities .....	291,900
18	For Equipment .....	569,100
19	For Electronic Data Processing .....	124,900
20	For Telecommunications .....	92,900
21	For Operation of Automotive Equipment .....	<u>48,300</u>
22	Total	\$17,129,200

23 Section 95. The following named amounts, or so much



1	For Commodities .....	4,700
2	For Printing .....	5,600
3	For Equipment .....	3,700
4	For Electronic Data Processing .....	370,100
5	For Telecommunications .....	28,700
6	For Operation of Automotive Equipment .....	<u>3,100</u>
7	Total	\$731,200

8 Section 10. The sum of \$958,000, or so much thereof as  
 9 may be necessary, is appropriated from the General Revenue  
 10 Fund to the Illinois Community College Board for costs  
 11 associated with administering high school equivalency tests.

12 Section 15. The sum of \$6,794,400, or so much thereof as  
 13 may be necessary, is appropriated from the General Revenue  
 14 Fund to the Illinois Community College Board for grants to  
 15 the alternative schools network and other providers for  
 16 educational purpose or bridge programs.

17 Section 20. The amount of \$500,000, or so much thereof  
 18 as may be necessary, is appropriated from the General Revenue  
 19 Fund to the Illinois Community College Board for Career and  
 20 Technical Education Licensed Practical Nurse and Registered  
 21 Nurse Preparation.

1 Section 25. The sum of \$60,200, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Illinois Community College Board for awarding  
 4 scholarships to qualifying graduates of the Lincoln's  
 5 Challenge Program.

6 Section 30. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 from the General Revenue Fund to the Illinois Community  
 9 College Board for distribution to qualifying public community  
 10 colleges for the purposes specified:

11	Small College Grants .....	537,600
12	Retirees Health Insurance Grants .....	0
13	Workforce Development Grants .....	0
14	Performance Funding Grants .....	<u>351,900</u>
15	Total	\$889,500

16 Section 35. The sum of \$148,400, or so much thereof as  
 17 may be necessary, is appropriated from the General Revenue  
 18 Fund to the Illinois Community College Board for costs  
 19 associated with the development, support or administration of  
 20 the Illinois Longitudinal Data System.

21 Section 40. The sum of \$1,457,900, or so much thereof as  
 22 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Community College Board for grants to  
2 operate the East St. Louis Community College Center.

3 Section 45. The following named amounts, or so much  
4 thereof as may be necessary, are appropriated to the Illinois  
5 Community College Board for all costs associated with career  
6 and technical education activities:

7	From the General Revenue Fund .....	17,569,400
8	From the Career and Technical Education Fund .....	<u>18,500,000</u>
9	Total	\$36,069,400

10 Section 50. The following named amounts, or so much of  
11 those amounts as may be necessary, for the objects and  
12 purposes named, are appropriated to the Illinois Community  
13 College Board for adult education and literacy activities:

14 From the General Revenue Fund:

15 For payment of costs associated  
16 with education and educational-related  
17 services to local eligible providers  
18 for adult education and  
19 literacy .....

	21,572,400
--	------------

20 For payment of costs associated  
21 with education and educational-related  
22 services to local eligible providers  
23 for performance-based awards .....

	10,701,600
--	------------

1 For operational expenses of and  
 2 for payment of costs associated with  
 3 education and educational-related  
 4 services to recipients of Public  
 5 Assistance, and, if any funds remain,  
 6 for costs associated with  
 7 education and educational-related  
 8 services to local eligible providers  
 9 for adult education and literacy .....0

10 From the ICCB Adult Education Fund:

11 For payment of costs associated with  
 12 education and educational-related  
 13 services to local eligible providers  
 14 and to Support Leadership Activities,  
 15 as Defined by U.S.D.O.E.  
 16 for adult education and literacy  
 17 as provided by the United States  
 18 Department of Education .....23,250,000  
 19 Total \$55,524,000

20 Section 55. The sum of \$186,968,300, or so much thereof  
 21 as may be necessary, is appropriated from the Education  
 22 Assistance Fund to the Illinois Community College Board for  
 23 distribution of base operating grants to qualifying public  
 24 community colleges.

1           Section 60. The sum of \$87,632,700, or so much thereof as  
2           may be necessary, is appropriated from the Education  
3           Assistance Fund to the Illinois Community College Board for  
4           distribution of equalization grants to qualifying public  
5           community colleges and the City Colleges of Chicago for  
6           educational related expenses.

7           Section 65. The sum of \$300,000, or so much thereof as  
8           may be necessary, is appropriated from ICCB Instructional  
9           Development and Enhancement Applications Revolving Fund to  
10          the Illinois Community College Board for costs associated  
11          with maintaining and updating instructional technology.

12          Section 70. The sum of \$1,000,000, or so much thereof as  
13          may be necessary, is appropriated from the High School  
14          Equivalency Testing Fund to the Illinois Community College  
15          Board for costs associated with administering high school  
16          equivalency tests.

17          Section 75. The sum of \$12,500,000, or so much thereof  
18          as may be necessary, is appropriated from the Illinois  
19          Community College Board Contracts and Grants Fund to the  
20          Illinois Community College Board to be expended under the  
21          terms and conditions associated with the moneys being

1 received, including prior year expenditures.

2 Section 80. The sum of \$525,000, or so much thereof as  
3 may be necessary, is appropriated from the ICCB Federal Trust  
4 Fund to the Illinois Community College Board for ordinary and  
5 contingency expenses of the Board, including prior year  
6 expenditures.

7 Section 85. The sum of \$1,250,000, or so much thereof as  
8 may be necessary, is appropriated from the ICCB Adult  
9 Education Fund to the Illinois Community College Board for  
10 operational expenses associated with administration of adult  
11 education and literacy activities.

12 Section 90. The sum of \$391,000, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue  
14 Fund to the Illinois Community College Board for a grant to  
15 Rock Valley College for programs for transitioning high  
16 school students.

17 Section 95. The sum of \$1,259,300, or so much thereof as  
18 may be necessary, is appropriated from the General Revenue  
19 Fund to the Illinois Community College Board to reimburse the  
20 following colleges for costs associated with the Illinois  
21 Veterans' Grant:

1	Illinois Valley Community College .....	87,200
2	Southwestern Illinois College .....	85,300
3	Illinois Central Community College .....	84,400
4	Southeastern Community College .....	78,400
5	Kishwaukee Community College .....	70,800
6	Lincoln Land Community College .....	66,500
7	Richland Community College .....	66,500
8	Kankakee Community College .....	65,700
9	Lewis and Clark Community College .....	64,400
10	Parkland College .....	55,500
11	John A. Logan College .....	53,400
12	Triton College .....	44,200
13	Black Hawk College .....	44,200
14	Prairie State College .....	84,400
15	Spoon River College .....	70,800
16	Carl Sandburg College .....	70,800
17	John Wood Community College .....	78,400
18	South Suburban College .....	44,200
19	Olney Central College .....	<u>44,200</u>
20	Total	\$1,259,300

21 ARTICLE 40

22 Section 5. The sum of \$0, or so much thereof as may be  
23 necessary, is appropriated to the Illinois Student Assistance

1 Commission from the General Revenue Fund for costs associated  
2 with marketing for the College Illinois! Prepaid Tuition  
3 Program.

4 Section 10. The following named amount, or so much  
5 thereof as may be necessary, is appropriated from the General  
6 Revenue Fund to the Illinois Student Assistance Commission  
7 for the following purpose:

8 To support outreach, research, and  
9 training activities .....947,800

10 Section 15. The sum of \$397,073,100, or so much thereof  
11 as may be necessary, is appropriated to the Illinois Student  
12 Assistance Commission from the General Revenue Fund for grant  
13 awards to students eligible for the Monetary Award Program,  
14 as provided by law, and for agency administrative and  
15 operational costs not to exceed 2 percent of the total  
16 appropriation in this Section.

17 Section 20. The sum of \$27,800, or so much thereof as  
18 may be necessary, is appropriated from the Education  
19 Assistance Fund to the Illinois Student Assistance Commission  
20 for costs associated with the Veterans' Home Nurses' Loan  
21 Repayment Program pursuant to Public Act 95-0576.

1 Section 25. The sum of \$278,600, or so much thereof as  
 2 may be necessary, is appropriated from the Education  
 3 Assistance Fund to the Illinois Student Assistance Commission  
 4 for grants to eligible nurse educators to use for payment of  
 5 their educational loan pursuant to Public Act 94-1020.

6 Section 30. The following named sums, or so much thereof  
 7 as may be necessary, respectively, are appropriated from the  
 8 Education Assistance Fund to the Illinois Student Assistance  
 9 Commission for the following purposes:

10 GRANTS AND SCHOLARSIPS

11	For the payment of scholarships to students	
12	who are children of policemen or firemen	
13	killed in the line of duty, or who are	
14	dependents of correctional officers killed	
15	or permanently disabled in the line of	
16	duty, as provided by law .....	975,100
17	For payment of Minority Teacher Scholarships .....	2,321,600
18	For payment of Illinois Scholars Scholarships .....	<u>37,100</u>
19	Total	\$3,333,800

20 Section 35. The sum of \$6,498,000, or so much thereof as  
 21 may be necessary, is appropriated from the Education  
 22 Assistance Fund to the Illinois Student Assistance Commission  
 23 to the Golden Apple Scholars of Illinois program, as provided

1 by law.

2 Section 40. The sum of \$464,400, or so much thereof as  
3 may be necessary, is appropriated from the Education  
4 Assistance Fund to the Illinois Student Assistance Commission  
5 for the Loan Repayment for Teachers Program.

6 Section 45. The sum of \$300,000, or so much thereof as  
7 may be necessary, is appropriated from the ISAC Accounts  
8 Receivable Fund to the Illinois Student Assistance Commission  
9 for costs associated with the collection of delinquent  
10 scholarship awards pursuant to the Illinois State Collection  
11 Act of 1986.

12 Section 50. The sum of \$110,000, or so much thereof as  
13 may be necessary, is appropriated to the Illinois Student  
14 Assistance Commission from the University Grant Fund for  
15 payment of grants for the Higher Education License Plate  
16 Program, as provided by law.

17 Section 55. The following named sum, or so much thereof  
18 as may be necessary, is appropriated from the Illinois  
19 Student Assistance Commission Contracts and Grants Fund to  
20 the Illinois Student Assistance Commission for the following  
21 purpose:

1 To support outreach, research, and  
 2 training activities .....10,000,000

3 Section 60. The following named sum, or so much thereof  
 4 as may be necessary, is appropriated from the Optometric  
 5 Licensing and Disciplinary Board Fund to the Illinois Student  
 6 Assistance Commission for the following purpose:

7 GRANTS AND SCHOLARSHIPS

8 For payment of scholarships for the  
 9 Optometric Education Scholarship  
 10 Program, as provided by law .....50,000

11 Section 65. The following named sum, or so much thereof  
 12 as may be necessary, is appropriated from the National Guard  
 13 and Naval Militia Grant Fund to the Illinois Student  
 14 Assistance Commission for the following purpose:

15 GRANTS AND SCHOLARSHIPS

16 For payment of Illinois National Guard and  
 17 Naval Militia Scholarships  
 18 at State-controlled universities  
 19 and public community colleges in  
 20 Illinois to students eligible to  
 21 receive such awards, as provided by law .....20,000

22 Section 70. The sum of \$225,000, or so much thereof as

1 may be necessary, is appropriated from the Golden Apple  
 2 Scholars of Illinois Fund to the Illinois Student Assistance  
 3 Commission for the Golden Apple Scholars of Illinois Program,  
 4 as provided by law.

5 Section 75. The following named sums, or so much thereof  
 6 as may be necessary, respectively, are appropriated to the  
 7 Illinois Student Assistance Commission from the Student Loan  
 8 Operating Fund for its ordinary and contingent expenses:

9 FOR ADMINISTRATION

10	For Contractual Services .....	12,630,700
11	For Travel .....	311,000
12	For Commodities .....	282,200
13	For Printing .....	501,000
14	For Equipment .....	540,000
15	For Telecommunications .....	1,897,900
16	For Operation of Auto Equipment .....	<u>38,400</u>
17	Total	\$16,201,200

18 Section 80. The sum of \$2,500,000, or so much thereof as  
 19 may be necessary, is appropriated to the Illinois Student  
 20 Assistance Commission from the Student Loan Operating Fund  
 21 for costs associated with Federal Loan System Development and  
 22 Maintenance.

1 Section 85. The sum of \$1,000,000, or so much thereof as  
 2 may be necessary, is appropriated to the Illinois Student  
 3 Assistance Commission from the Student Loan Operating Fund  
 4 for costs associated with the Illinois Designated Account  
 5 Purchase Program.

6 Section 90. The sum of \$15,000,000, or so much thereof  
 7 as may be necessary, is appropriated to the Illinois Student  
 8 Assistance Commission from the Student Loan Operating Fund  
 9 for distribution as necessary for the following: for payment  
 10 of collection agency fees associated with collection  
 11 activities for Federal Family Education Loans, for Default  
 12 Aversion Fee reversals, and for distributions as necessary  
 13 and provided for under the Federal Higher Education Act.

14 Section 95. The following named sum, or so much thereof  
 15 as may be necessary, is appropriated from the Federal  
 16 Congressional Teacher Scholarship Program Fund to the  
 17 Illinois Student Assistance Commission for the following  
 18 purpose:

19 For transferring repayment funds collected  
 20 under the Paul Douglas Teacher Scholarship  
 21 Program to the U.S. Treasury .....400,000

22 Section 100. The sum of \$15,000,000, or so much thereof

1 as may be necessary, is appropriated from the Federal Student  
2 Incentive Trust Fund to the Illinois Student Assistance  
3 Commission for allowable uses of federal grant funds related  
4 to college access, outreach, and training, including but not  
5 limited to funds received under the federal College Access  
6 Challenge Grant Program.

7 Section 105. The sum of \$500,000, or so much thereof as  
8 may be necessary, is appropriated from the Federal Student  
9 Incentive Trust Fund to the Illinois Student Assistance  
10 Commission for the John R. Justice Student Loan Repayment  
11 Program.

12 Section 110. The sum of \$261,000,000, or so much thereof  
13 as may be necessary, is appropriated from the Federal Student  
14 Loan Fund to the Illinois Student Assistance Commission for  
15 distribution when necessary as a result of the following: for  
16 guarantees of loans that are uncollectible, for collection  
17 payments to the Student Loan Operating Fund as required under  
18 agreements with the United States Secretary of Education, for  
19 payment to the Student Loan Operating Fund for Default  
20 Aversion Fees, for transfers to the U.S. Treasury, or for  
21 other distributions as necessary and provided for under the  
22 Federal Higher Education Act.

## 1 ARTICLE 41

2 Section 5. The sum of \$67,532,000, or so much thereof as  
3 may be necessary, is appropriated from the Education  
4 Assistance Fund to the Board of Trustees of Illinois State  
5 University for ordinary and contingent expenses.

## 6 ARTICLE 42

7 Section 5. The sum of \$34,500,300, or so much thereof as  
8 may be necessary, is appropriated from the Education  
9 Assistance Fund to the Board of Trustees of Northeastern  
10 Illinois University for ordinary and contingent expenses.

## 11 ARTICLE 43

12 Section 5. The sum of \$85,171,700, or so much thereof as  
13 may be necessary, is appropriated from the Education  
14 Assistance Fund to the Board of Trustees of Northern Illinois  
15 University for ordinary and contingent expenses.

16 Section 10. The sum of \$36,000, or so much thereof as  
17 may be necessary, is appropriated from the State College and  
18 University Trust Fund to the Board of Trustees of Northern  
19 Illinois University for scholarship grant awards, in

1 accordance with Public Act 91-0083.

2 ARTICLE 44

3 Section 5. The sum of \$185,426,500, or so much thereof  
4 as may be necessary, is appropriated from the Education  
5 Assistance Fund to the Board of Trustees of Southern Illinois  
6 University for ordinary and contingent expenses.

7 Section 10. The sum of \$1,173,000, or so much thereof as  
8 may be necessary, is appropriated from the Education  
9 Assistance Fund to the Board of Trustees of Southern Illinois  
10 University for all costs associated with the SimmonsCooper  
11 Cancer Center.

12 Section 15. The sum of \$27,000, or so much thereof as  
13 may be necessary, is appropriated from the State College and  
14 University Trust Fund to the Board of Trustees of Southern  
15 Illinois University for scholarship grant awards, in  
16 accordance with Public Act 91-0083.

17 Section 20. The sum of \$1,250,000, or so much thereof as  
18 may be necessary, is appropriated from the General  
19 Professions Dedicated Fund to the Board of Trustees of  
20 Southern Illinois University for all costs associated with

1 the development, support or administration of pharmacy  
2 practice education or training programs at the Edwardsville  
3 campus.

4 Section 25. The sum of \$64,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Southern Illinois University for any costs  
7 associated with the Daily Egyptian newspaper.

8 Section 30. The sum of \$311,000, or so much thereof as  
9 may be necessary, is appropriated from the Fire Prevention  
10 Fund to the Board of Trustees of Southern Illinois University  
11 for costs associated with fire protection services at the  
12 Southern Illinois University Edwardsville campus.

13 ARTICLE 45

14 Section 5. The sum of \$545,127,300, or so much thereof  
15 as may be necessary, is appropriated from the Education  
16 Assistance Fund to the Board of Trustees of University of  
17 Illinois for ordinary and contingent expenses.

18 Section 10. The following named amounts, or so much  
19 thereof as may be necessary, respectively, for the objects  
20 and purposes hereinafter named, are appropriated to the Board

1 of Trustees of the University of Illinois to meet ordinary  
2 and contingent expenses:

3 Payable from the Education Assistance Fund:

4 For costs associated with the School of  
5 Labor and Employment Relations:

6 For degree programs .....641,600

7 For certificate programs .....702,700

8 Total \$1,344,300

9 Section 15. The sum of \$15,378,800, or so much thereof  
10 as may be necessary, is appropriated from the General Revenue  
11 Fund to the Board of Trustees of the University of Illinois  
12 for costs and expenses related to or in support of the  
13 Prairie Research Institute, in accordance with Public Act 95-  
14 0728.

15 Section 20. The sum of \$41,128,300, or so much thereof  
16 as may be necessary, is appropriated from the General Revenue  
17 Fund to the Board of Trustees of the University of Illinois  
18 for operating costs and expenses related to or in support of  
19 the University of Illinois Hospital.

20 Section 25. The sum of \$686,300, or so much thereof as  
21 may be necessary, is appropriated from the Education  
22 Assistance Fund to the Board of Trustees of the University of

1 Illinois for costs associated with the Hispanic Center for  
2 Excellence at the Chicago campus.

3 Section 30. The sum of \$281,700, or so much thereof as  
4 may be necessary, is appropriated from the Education  
5 Assistance Fund to the Board of Trustees of the University of  
6 Illinois for Dixon Springs Agricultural Center.

7 Section 35. The sum of \$1,072,300, or so much thereof as  
8 may be necessary, is appropriated from the Education  
9 Assistance Fund to the Board of Trustees of the University of  
10 Illinois for costs associated with the Public Policy  
11 Institute at the Chicago campus.

12 Section 40. The sum of \$300,200, or so much thereof as  
13 may be necessary, is appropriated from the Education  
14 Assistance Fund to the Board of Trustees of the University of  
15 Illinois for a grant to the College of Dentistry.

16 Section 45. The sum of \$3,816,200, or so much thereof as  
17 may be necessary, is appropriated from the Fire Prevention  
18 Fund to the Board of Trustees of the University of Illinois  
19 for the purpose of maintaining the Illinois Fire Service  
20 Institute, paying the Institute's expenses, and providing the  
21 facilities and structures incident thereto, including payment

1 to the University for personal services and related costs  
2 incurred.

3 Section 50. The sum of \$250,000, or so much thereof as  
4 may be necessary, is appropriated from the State College and  
5 University Trust Fund to the Board of Trustees of the  
6 University of Illinois for scholarship grant awards, in  
7 accordance with Public Act 91-0083.

8 Section 55. The sum of \$200,000, or so much thereof as  
9 may be necessary, is appropriated from the Emergency Public  
10 Health Fund to the University of Illinois for costs and  
11 expenses related to or in support of Emergency Mosquito  
12 Abatement.

13 Section 60. The sum of \$200,000, or so much thereof as  
14 may be necessary, is appropriated from the Used Tire  
15 Management Fund to the University of Illinois for costs and  
16 expenses related to or in support of mosquito research and  
17 abatement.

18 Section 65. The sum of \$500,000, or so much thereof as  
19 may be necessary, is appropriated from the Hazardous Waste  
20 Research Fund to the University of Illinois for its ordinary  
21 and contingent expenses.



1 may be necessary, is appropriated from the General Revenue  
2 Fund to the State Universities Civil Service System to meet  
3 its ordinary and contingent expenses.

4 ARTICLE 48

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 for the ordinary and contingent expenses of the Department on  
8 Aging:

9 ENTIRE AGENCY

10 Payable from General Revenue Fund:

11	For Contractual Services .....	1,554,900
12	For Travel .....	183,600
13	For Commodities .....	22,300
14	For Printing .....	40,100
15	For Electronic Data Processing .....	285,300
16	For Equipment .....	13,500
17	For Telecommunications .....	610,000
18	For Operation of Automotive Equipment .....	<u>7,500</u>
19	Total	\$2,717,200

20 Section 10. The following named amounts, or so much  
21 thereof as may be necessary, respectively, are appropriated  
22 for the ordinary and contingent expenses of the Department on

1	Aging:	
2	Payable from Services for Older	
3	Americans Fund:	
4	For Contractual Services .....	50,000
5	For Travel .....	15,200
6	For Commodities .....	6,500
7	For Printing .....	0
8	For Equipment .....	2,000
9	For Electronic Data Processing .....	60,000
10	For Telecommunications .....	60,000
11	For Operations of Auto Equipment .....	<u>2,000</u>
12	Total	\$195,700

13 Section 15. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 for the ordinary and contingent expenses of the Department on  
 16 Aging:

17	DIVISION OF HOME AND COMMUNITY SERVICES	
18	Payable from Services for Older	
19	Americans Fund:	
20	For Contractual Services .....	36,000
21	For Travel .....	65,000
22	For Printing .....	0
23	For Telecommunications .....	<u>0</u>
24	Total	\$101,000

1 Section 20. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 for the ordinary and contingent expenses of the Department on  
 4 Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

7 Payable from General Revenue Fund:

8 For Expenses of the Senior Employment

9	Specialist Program .....	186,000
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10 For Expenses of the Grandparents

11	Raising Grandchildren Program .....	293,300
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12	For Specialized Training Program .....	48,900
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13 For Expenses of the Illinois Department

14 on Aging for Monitoring and Support

15	Services .....	177,900
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16 For Expenses of the Illinois

17	Council on Aging .....	25,400
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18 For Administrative Expenses of the

19	Senior Meal Program .....	30,400
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20 For Benefits, Eligibility, Assistance

21	and Monitoring .....	1,807,100
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22	For the expenses of the Senior Helpline .....	<u>1,362,500</u>
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23	Total	\$3,931,500
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24 Payable from the Senior Health Insurance

1 Program Fund:

2 For the Senior Health Insurance Program .....2,200,000

3 Payable from the Long Term Care Ombudsman Fund:

4 For Expenses of the Long Term Care

5 Ombudsman Fund .....2,600,000

6 Payable from Services for Older

7 Americans Fund:

8 For Expenses of Senior Meal Program .....120,300

9 For Older Americans Training .....100,000

10 For Ombudsman Training and

11 Conference Planning .....150,000

12 For Expenses of the Discretionary

13 Government Projects .....4,000,000

14 Total \$4,370,300

15 Payable from Services for Older Americans Fund:

16 For Administrative Expenses of

17 Title V Services .....300,000

18 Payable from the Department on Aging

19 State Projects Fund:

20 For Expenses of Private Partnership

21 Projects .....345,000

22 Section 25. The following named amounts, or so much

23 thereof as may be necessary, respectively, are appropriated

24 from the General Revenue Fund for the ordinary and contingent



1	For Title III Social Services .....	22,000,000
2	For National Lunch Program .....	2,000,000
3	For National Family Caregiver	
4	Support Program .....	7,000,000
5	For Title VII Prevention of Elder	
6	Abuse, Neglect, and Exploitation .....	500,000
7	For Title VII Long Term Care	
8	Ombudsman Services for Older Americans .....	1,000,000
9	For Title III D Preventive Health .....	1,000,000
10	For Nutrition Services Incentive Program .....	7,000,000
11	For Additional Title V Grant .....	<u>0</u>
12	Total	\$62,700,000

13           Section 30.    The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 for the ordinary and contingent expenses of the Department on  
16 Aging:

17                                   DISTRIBUTIVE ITEMS

18                                   COMMUNITY CARE

19 Payable from General Revenue Fund:

20	For the Balancing Incentive Program .....	3,398,400
21	For grants and for administrative	
22	expenses associated with Comprehensive	

23 Payable from the Commitment to Human Services

24 Fund:

1 For grants and for administrative expenses  
 2 associated with the purchase of  
 3 services covered by the Community Care  
 4 Program for services for non-Medicaid  
 5 individuals, including prior year costs .....400,000,000  
 6 Total \$403,398,400

7 ARTICLE 49

8 Section 5. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 for the objects and purposes hereinafter named, to meet the  
 11 ordinary and contingent expenses of the Illinois Council on  
 12 Developmental Disabilities:

13 Payable from Council on Developmental Federal Fund:  
 14 For Contractual Services .....469,700  
 15 For Travel .....43,000  
 16 For Commodities .....30,000  
 17 For Printing .....37,500  
 18 For Equipment .....15,000  
 19 For Electronic Data Processing .....25,000  
 20 For Telecommunications Services .....45,000  
 21 Total \$665,200

22 Section 10. The amount of \$2,500,000, or so much thereof

1 as may be necessary, is appropriated from the Council on  
2 Developmental Disabilities Federal Fund to the Illinois  
3 Council on Developmental Disabilities for awards and grants  
4 to community agencies and other State agencies.

5 ARTICLE 50

6 Section 5. The sum of \$610,000, or so much thereof as  
7 may be necessary, is appropriated from the General Revenue  
8 Fund to the Deaf and Hard of Hearing Commission for  
9 operational expenses.

10 Section 10. The sum of \$200,000, or so much thereof as  
11 may be necessary, is appropriated from the Interpreters for  
12 the Deaf Fund to the Deaf and Hard of Hearing commission for  
13 administration and enforcement of the Interpreter for the  
14 Deaf Licensure Act of 2007.

15 ARTICLE 51

16 Section 5. The sum of \$9,384,000, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue  
18 Fund to the Guardianship and Advocacy Commission for  
19 operational expenses.

1 Section 10. The sum of \$2,300,000, or so much thereof as  
 2 may be necessary, is appropriated from the Guardianship and  
 3 Advocacy Fund to the Guardianship and Advocacy Commission for  
 4 services pursuant to Section 5 of the Guardianship and  
 5 Advocacy Act.

6 ARTICLE 52

7 Section 5. The following named sums, or so much thereof  
 8 as may be necessary, respectively, are appropriated to the  
 9 Department of Healthcare and Family Services for the purposes  
 10 hereinafter named:

11 PROGRAM ADMINISTRATION

12 Payable from General Revenue Fund:

13	For Contractual Services .....	1,911,100
14	For Travel .....	140,000
15	For Commodities .....	0
16	For Printing .....	0
17	For Equipment .....	0
18	For Telecommunications Services .....	0
19	For Operation of Auto Equipment .....	40,300
20	For Deposit into the Public Aid	
21	Recoveries Trust Fund .....	<u>4,500,000</u>
22	Total	\$6,591,400

23 Payable from Public Aid Recoveries Trust Fund:

1	For Contractual Services .....	5,294,400
2	For Commodities .....	210,000
3	For Printing .....	341,300
4	For Equipment .....	153,000
5	For Telecommunications Services .....	1,050,000
6	For Costs Associated with Information	
7	Technology Infrastructure .....	<u>47,447,000</u>
8	Total	\$54,495,700

## 9                                   OFFICE OF INSPECTOR GENERAL

## 10 Payable from General Revenue Fund:

11	For Travel .....	27,500
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## 12 Payable from Public Aid Recoveries Trust Fund:

13	For Contractual Services .....	4,018,500
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14	For Travel .....	78,800
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15	For Commodities .....	0
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16	For Printing .....	0
----	--------------------	---

17	For Equipment .....	178,500
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18	For Telecommunications Services .....	<u>0</u>
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19	Total	\$4,275,800
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## 20 Payable from Long-Term Care Provider Fund:

21	For Administrative Expenses .....	229,000
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## 22                                   CHILD SUPPORT SERVICES

## 23 Payable from General Revenue Fund:

24	For Deposit into the Child Support	
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25	Administrative Fund .....	24,138,800
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1	For Commodities .....	12,600
2	For Printing .....	6,300
3	For Equipment .....	168,000
4	For Telecommunications Services .....	<u>105,000</u>
5	Total	\$14,009,100

## 6 MEDICAL

## 7 Payable from General Revenue Fund:

8	For Deposit into the Medical Special	
9	Purposes Trust Fund .....	9,250,000

## 10 Payable from Public Aid Recoveries Trust Fund:

11	For Contractual Services .....	42,000,000
12	For Commodities .....	5,300
13	For Printing .....	3,500
14	For Equipment .....	374,400
15	For Telecommunications Services .....	0
16	For Costs Associated with the	
17	Development, Implementation and	
18	Operation of a Data Warehouse .....	6,259,100
19	For costs associated with Information	
20	Technology Infrastructure necessary	
21	to satisfy all Intergovernmental	
22	Agreements with the State of Michigan .....	<u>5,400,000</u>
23	Total	\$54,042,300

## 24 Payable from Healthcare Provider Relief Fund:

25	For Operational Expenses .....	53,361,800
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1 For payments to the MCHC Chicago  
 2 Hospital Council for the  
 3 Illinois Poison Control Center .....3,000,000

4 Section 25. The sum of \$391,000, or so much thereof as  
 5 may be necessary, is appropriated to the Department of  
 6 Healthcare and Family Services from the General Revenue Fund  
 7 for the Altgeld Clinic.

8 ARTICLE 53

9 Section 5. The sum of \$9,106,400, or so much thereof as  
 10 may be necessary, is appropriated from the General Revenue  
 11 Fund to the Department of Human Rights for operational  
 12 expenses.

13 Section 10. The sum of \$73,500, or so much thereof as  
 14 may be necessary, is appropriated from the General Revenue  
 15 Fund to the Department of Human Rights for the purpose of  
 16 funding expenses associated with the Commission on  
 17 Discrimination and Hate Crimes as provided in Public Act 95-  
 18 0425.

19 Section 15. The sum of \$100,000, or so much thereof as  
 20 may be necessary, is appropriated from the Department of

1 Human Rights Training and Development Fund to the Department  
 2 of Human Rights for the purpose of funding expenses  
 3 associated with the administration.

4 Section 20. The following named sums, or so much thereof  
 5 as may be necessary, respectively, are appropriated from the  
 6 Special Projects Division Fund:

7	For Contractual Services .....	177,000
8	For Travel .....	37,000
9	For Commodities .....	6,800
10	For Printing .....	9,300
11	For Equipment .....	0
12	For Telecommunications Services .....	<u>0</u>
13	Total	\$230,100

14 Section 25. The sum of \$978,200, or so much thereof as  
 15 may be necessary, is appropriated from the General Revenue  
 16 Fund to the Department of Human Rights for expenses relating  
 17 to the investigation and processing of human rights cases,  
 18 and expenses associated with Elementary and Higher Education  
 19 processing.

20 Section 30. The sum of \$500,000, or so much thereof as  
 21 may be necessary, is appropriated from the Department of  
 22 Human Rights Special Fund to the Department of Human Rights

1 for the purpose of funding expenses associated with the  
2 Department of Human Rights.

3 ARTICLE 54

4 Section 5. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Human Rights Commission for the objects and purposes  
7 hereinafter enumerated:

8 GENERAL OFFICE

9 Payable from General Revenue Fund:

10	For Contractual Services .....	149,200
11	For Travel .....	6,100
12	For Commodities .....	6,500
13	For Printing .....	1,900
14	For Equipment .....	4,900
15	For Electronic Data Processing .....	2,300
16	For Telecommunications Services .....	<u>16,900</u>
17	Total	\$187,800

18 Section 10. The sum of \$293,300, or so much thereof as  
19 may be necessary, is appropriated from the General Revenue  
20 Fund to the Human Rights Commission for the Illinois Torture  
21 Inquiry Relief Commission.

1 ARTICLE 55

2 Section 5. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects  
4 and purposes hereinafter named, are appropriated to the  
5 Department of Human Services for income assistance and  
6 related distributive purposes, including such Federal funds  
7 as are made available by the Federal Government for the  
8 following purposes:

9 DISTRIBUTIVE ITEMS

10 GRANTS-IN-AID

11 Payable from General Revenue Fund:

12	For Funeral and Burial Expenses under	
13	Articles III, IV, and V, including	
14	prior year costs .....	9,000,000
15	For Grants and for Administrative	
16	Expenses associated with Refugee	
17	Social Services .....	204,000
18	For costs associated with the	
19	Illinois Welcoming Centers .....	1,499,000
20	For Grants and Administrative	
21	Expenses associated with Immigrant	
22	Integration Services and for	
23	other Immigrant Services pursuant	
24	to 305 ILCS 5/12-4.34 .....	6,035,000

1 Section 10. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenditures of the Department of  
 5 Human Services:

6 ADMINISTRATIVE AND PROGRAM SUPPORT

7 Payable from General Revenue Fund:

8	For Contractual Services .....	2,873,200
9	For Contractual Services:	
10	For Leased Property Management .....	38,717,800
11	For Contractual Services:	
12	For CMS Fleet Management .....	1,902,000
13	For Contractual Services:	
14	For Press Information Officers Management .....	193,300
15	For Contractual Services:	
16	For Graphic Design Management .....	53,200
17	For Contractual Services:	
18	For the Upward Mobility program .....	733,100
19	For Contractual Services:	
20	For the Governor's Office of Health	
21	Innovation and Technology .....	156,400
22	For Travel .....	159,800
23	For Commodities .....	896,300
24	For Printing .....	1,203,900

1	For Equipment .....	208,400
2	For Telecommunications Services .....	1,290,200
3	For Operation of Auto Equipment .....	<u>168,000</u>
4	Total	\$48,555,600
5	For expenses of indirect costs	
6	Payable from the General Revenue Fund .....	100
7	Payable from Vocational Rehabilitation Fund:	
8	For Contractual Services .....	831,000
9	For Contractual Services:	
10	For Leased Property Management .....	5,076,200
11	For Travel .....	61,000
12	For Commodities .....	136,500
13	For Printing .....	37,000
14	For Equipment .....	48,600
15	For Telecommunications Services .....	1,226,500
16	For Operation of Auto Equipment .....	<u>28,500</u>
17	Total	\$7,445,300
18	For Contractual Services:	
19	For Leased Property Management:	
20	Payable from Prevention and Treatment of Alcoholism	
21	and Substance Abuse Block Grant Fund .....	0
22	Payable from Federal National Community	
23	Services Grant Fund .....	0
24	Payable from DHS Special Purposes Trust Fund .....	200,000
25	Payable from Old Age Survivors' Insurance Fund ...	2,878,600

1	Payable from Early Intervention Services	
2	Revolving Fund .....	0
3	Payable from DHS Federal Projects Fund .....	0
4	Payable from USDA Women, Infants and	
5	Children Fund .....	80,000
6	Payable from Local Initiative Fund .....	25,000
7	Payable from Domestic Violence	
8	Shelter and Service Fund .....	0
9	Payable from Maternal and Child	
10	Health Services Block Grant Fund .....	40,000
11	Payable from Community Mental Health Services	
12	Block Grant Fund .....	0
13	Payable from Juvenile Justice Trust Fund .....	0
14	Payable from DHS Recoveries Trust Fund .....	<u>300,000</u>
15	Total	\$3,523,600
16	Payable from DHS Private Resources Fund:	
17	For Grants and Costs associated with Human	
18	Services Activities funded by Grants or	
19	Private Donations .....	10,000
20	Payable from Mental Health Fund:	
21	For Costs associated with Mental Health and	
22	Developmental Disabilities Special Projects .....	6,000,000
23	For costs associated with DHS inter-agency	
24	Support Services .....	3,000,000
25	Payable from the DHS State Projects Fund:	

1 For expenses associated with Energy  
 2 Conservation and Efficiency programs .....1,000,000  
 3 Payable from DHS Recoveries Trust Fund:  
 4 For Deposit into the DHS Technology  
 5 Initiative Fund .....5,000,000  
 6 For ordinary and contingent expenses .....16,263,000  
 7 Payable from DHS Technology Initiative Fund:  
 8 For Expenses of the Framework Project .....10,000,000

9 ADMINISTRATIVE AND PROGRAM SUPPORT

10 GRANTS-IN-AID

11 Section 15. The following named sums, or so much thereof  
 12 as may be necessary, respectively, are appropriated to the  
 13 Department of Human Services for the purposes hereinafter  
 14 named:

15 GRANTS-IN-AID

16 For Tort Claims:  
 17 Payable from General Revenue Fund .....464,300  
 18 Payable from Vocational Rehabilitation Fund .....10,000  
 19 Total \$474,300

20 For Reimbursement of Employees for  
 21 Work-Related Personal Property Damages:  
 22 Payable from General Revenue Fund .....10,700  
 23 For Grants and administrative expenses  
 24 associated with the Open Door Project:

1 Payable from DHS Private Resources Fund .....315,500

2 PERMANENT IMPROVEMENTS

3 Section 20. The following named sums, or so much thereof  
4 as may be necessary, are appropriated from the General  
5 Revenue Fund to the Department of Human Services for repairs  
6 and maintenance, roof repairs and/or replacements and  
7 miscellaneous at the Department's various facilities and are  
8 to include capital improvements including construction,  
9 reconstruction, improvements, repairs and installation of  
10 capital facilities, cost of planning, supplies, materials,  
11 and all other expenses required for roof and other types of  
12 repairs and maintenance, capital improvements and demolition.

13 No contract shall be entered into or obligations incurred  
14 for any expenditures from appropriations made in this Section  
15 of the Article until after the purposes and amounts have been  
16 approved in writing by the Governor.

17 For Repair, Maintenance and other Capital  
18 Improvements at various facilities .....1,399,300

19 Section 25. The following named sums, or so much thereof  
20 as may be necessary, are appropriated to the Department of  
21 Human Services as follows:

22 REFUNDS

23 Payable from General Revenue Fund .....7,200

1	Payable from Mental Health Fund .....	100,000
2	Payable from Vocational Rehabilitation Fund .....	5,000
3	Payable from Drug Treatment Fund .....	5,000
4	Payable from Sexual Assault Services Fund .....	400
5	Payable from Early Intervention	
6	Services Revolving Fund .....	300,000
7	Payable from DHS Federal Projects Fund .....	25,000
8	Payable from USDA Women, Infants and Children Fund ....	200,000
9	Payable from Maternal and Child Health	
10	Services Block Grant Fund .....	5,000
11	Payable from Youth Drug Abuse Prevention Fund .....	<u>30,000</u>
12	Total	\$677,600

13 Section 30. The following named sums, or so much thereof  
 14 as may be necessary, respectively, for the objects and  
 15 purposes hereinafter named, are appropriated to the  
 16 Department of Human Services for ordinary and contingent  
 17 expenses:

18 MANAGEMENT INFORMATION SERVICES

19	Payable from General Revenue Fund:	
20	For Contractual Services .....	16,652,700
21	For Contractual Services:	
22	For Information Technology Management .....	33,240,600
23	For Travel .....	22,600
24	For Commodities .....	8,900

1	For Equipment .....	40,600
2	For Telecommunications Services .....	<u>2,805,500</u>
3	Total	\$52,770,900
4	Payable from Mental Health Fund:	
5	For costs related to the provision	
6	of MIS support services provided to	
7	Departmental and Non-Departmental	
8	organizations .....	6,636,600
9	Payable from Vocational Rehabilitation Fund:	
10	For Contractual Services .....	705,000
11	For Contractual Services:	
12	For Information Technology Management .....	2,280,700
13	For Travel .....	10,000
14	For Commodities .....	30,600
15	For Printing .....	5,800
16	For Equipment .....	50,000
17	For Telecommunications Services .....	1,550,000
18	For Operation of Auto Equipment .....	<u>2,800</u>
19	Total	\$4,634,900
20	Payable from USDA Women, Infants and Children Fund:	
21	For Contractual Services .....	25,400
22	For Contractual Services:	
23	For Information Technology Management .....	11,900
24	For Electronic Data Processing .....	<u>0</u>
25	Total	\$37,300

1 Payable from Maternal and Child Health Services  
 2 Block Grant Fund:  
 3 For Operational Expenses Associated with  
 4 Support of Maternal and Child Health  
 5 Programs .....458,100

6 Section 35. The following named amounts, or so much  
 7 thereof as may be necessary, respectively, are appropriated  
 8 to the Department of Human Services:

9 BUREAU OF DISABILITY DETERMINATION SERVICES

10 Payable from Old Age Survivors' Insurance Fund:  
 11 For Contractual Services .....11,601,800  
 12 For Travel .....198,000  
 13 For Commodities .....379,100  
 14 For Printing .....384,000  
 15 For Equipment .....1,600,900  
 16 For Telecommunications Services .....1,404,700  
 17 For Operation of Auto Equipment .....100  
 18 Total \$15,568,600

19 Section 40. The following named amounts, or so much  
 20 thereof as may be necessary, are appropriated to the  
 21 Department of Human Services:

22 BUREAU OF DISABILITY DETERMINATION SERVICES

23 GRANTS-IN-AID

1 For Services to Disabled Individuals:

2 Payable from Old Age Survivors'

3 Insurance Fund .....25,000,000

4 Section 45. The following named amount, or so much  
5 thereof as may be necessary, is appropriated to the  
6 Department of Human Services:

7 HOME SERVICES PROGRAM

8 GRANTS-IN-AID

9 For all costs and administrative expenses

10 associated with Community Reintegration program:

11 Payable from General Revenue Fund .....1,234,300

12 Section 50. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated  
14 to the Department of Human Services:

15 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

16 Payable from General Revenue Fund:

17 For Contractual Services .....912,200

18 For Travel .....75,600

19 For Commodities .....16,000

20 For Equipment .....3,600

21 For Telecommunications Services .....162,900

22 Total \$1,170,300

23 Payable from Community Mental Health Services

1	Block Grant Fund:	
2	For Contractual Services .....	119,400
3	For Travel .....	10,000
4	For Commodities .....	5,000
5	For Equipment .....	<u>5,000</u>
6	Total	\$139,400

7 Section 55. The sum of \$219,978,500, or so much thereof  
8 as may be necessary, is appropriated from the General Revenue  
9 Fund to the Department of Human Services for costs associated  
10 with the operation of State Operated Mental Health Facilities  
11 or the costs associated with services for the transition of  
12 State Operated Mental Health Facilities residents to  
13 alternative community settings.

14 Section 60. The sum of \$38,220,000, or so much thereof  
15 as may be necessary, is appropriated from the General Revenue  
16 Fund to the Department of Human Services for grants and  
17 administrative expenses associated with the Department's  
18 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in  
19 support of the Department's efforts to expand home and  
20 community-based services, including rebalancing and  
21 transition costs associated with compliance with consent  
22 decrees.

1 Section 65. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the purposes  
 3 hereinafter named, are appropriated to the Department of  
 4 Human Services for Grants-In-Aid and Purchased Care in its  
 5 various regions pursuant to Sections 3 and 4 of the Community  
 6 Services Act and the Community Mental Health Act:

7 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 For all costs and administrative expenses

10 for Community Service Programs for  
 11 Persons with Mental Illness, Child and  
 12 Adolescent Mental Health Programs and Mental  
 13 Health Transitions or State Operated  
 14 Mental Health Facilities:

15 Payable from General Revenue Fund .....79,938,500

16 Payable from Commitment to Human  
 17 Services Fund .....61,000,000

18 Payable from General Revenue Fund:

19 For Psychiatric Leadership Grants .....27,000,000

20 For Community Service Grant Programs for  
 21 Persons with Mental Illness:

22 Payable from Community Mental Health  
 23 Services Block Grant Fund .....16,025,400

24 For Community Service Grant Programs for  
 25 Persons with Mental Illness including

1 administrative costs:

2 Payable from DHS Federal Projects Fund .....16,036,100

3 Payable from the Department of Human

4 Services Community Services Fund .....15,000,000

5 Payable from General Revenue Fund:

6 For costs associated with the Purchase and

7 Disbursement of Psychotropic Medications

8 for Mentally Ill Clients in the Community .....1,881,800

9 For grants for Mental Health Individual Care

10 Grants or for other child and adolescent

11 mental health services .....0

12 For Supportive MI Housing .....15,915,800

13 For costs associated with the Specialized

14 Mental Health Rehabilitative Facility

15 Community Programs .....1,603,300

16 For the costs associated with Mental Health

17 Balancing Incentive Programs .....7,843,900

18 For Community Service Grant Programs for

19 Children and Adolescents with Mental Illness:

20 Payable from Community Mental Health Services

21 Block Grant Fund .....4,341,800

22 Payable from Community Mental Health

23 Services Block Grant Fund:

24 For Teen Suicide Prevention Including

25 Provisions Established in Public Act

1 85-0928 .....0

2 Section 70. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenditures of the Department of  
6 Human Services:

7 INSPECTOR GENERAL

8 Payable from General Revenue Fund:

9	For Contractual Services .....	55,400
10	For Travel .....	131,400
11	For Commodities .....	14,200
12	For Equipment .....	30,000
13	For Telecommunications Services .....	<u>74,600</u>
14	Total	\$305,600

15 Section 75. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of Human Services:

18 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

19 Payable from General Revenue Fund:

20	For Contractual Services .....	140,400
21	For Travel .....	156,500
22	For Commodities .....	15,700
23	For Equipment .....	276,100

1	For Telecommunications Services .....	62,200
2	For Operation of Automotive Equipment .....	<u>0</u>
3	Total	\$650,900

4 Section 80. The sum of \$260,870,900, or so much thereof  
5 as may be necessary, is appropriated from the General Revenue  
6 Fund to the Department of Human Services for costs associated  
7 with the operation of State Operated Developmental Centers or  
8 the costs associated with services for the transition of  
9 State Operated Developmental Center residents to alternative  
10 community settings.

11 Section 85. The following named sums, or so much thereof  
12 as may be necessary, respectively, for the purposes  
13 hereinafter named, are appropriated to the Department of  
14 Human Services for Grants-In-Aid and Purchased Care in its  
15 various regions pursuant to Sections 3 and 4 of the Community  
16 Services Act and the Community Mental Health Act:

17 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

18 GRANTS-IN-AID AND PURCHASED CARE

19 Payable from General Revenue Fund:

20	For Dental Grants for People	
21	with Developmental Disabilities .....	986,000
22	For out-of-State residential services	
23	for people with Developmental Disabilities .....	500,000

1	For Respite Care Services .....	8,778,000
2	For Epilepsy Services .....	<u>2,075,000</u>
3	Total	\$12,339,000

4 Section 90. The following named sums, or so much thereof  
5 as may be necessary, respectively, for the purposes  
6 hereinafter named, are appropriated to the Department of  
7 Human Services for Grants-In-Aid and Purchased Care in its  
8 various regions pursuant to Sections 3 and 4 of the Community  
9 Services Act and the Community Mental Health Act:

10 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

11 GRANTS-IN-AID AND PURCHASED CARE

12	For costs associated with the Developmental	
13	Disabilities Balancing Incentive Programs	
14	Payable from General Revenue Fund .....	5,233,500
15	For costs associated with Community	
16	Based Services for persons with	
17	Developmental disabilities and system	
18	rebalancing initiatives	
19	Payable from the Department of Human	
20	Services Community Services Fund .....	25,000,000
21	For Intermediate Care Facilities	
22	for the Mentally Retarded and	
23	Alternative Community Programs	
24	including prior year costs	

1 Payable from Care Provider Fund for Persons  
2 with a Developmental Disability .....45,000,000  
3 For Community Based Services for  
4 Persons with Developmental  
5 Disabilities at the approximate  
6 cost set forth below:  
7 Payable from Mental Health Fund .....9,965,600  
8 Payable from Community Developmental  
9 Disability Services Medicaid Trust Fund .....50,000,000  
10 Payable from General Revenue Fund:  
11 For costs associated with the provision  
12 of Specialized Services to Persons with  
13 Developmental Disabilities .....6,494,600  
14 For a grant to the Autism Program for an  
15 Autism Diagnosis Education Program  
16 For Young Children .....4,300,000  
17 For a Grant to Best Buddies .....977,500  
18 For a grant to the ARC of Illinois  
19 for the Life Span Project .....471,400  
20 For Developmental Disability Quality  
21 Assurance Waiver .....469,800  
22 For costs associated with Developmental  
23 Disability Community Transitions or  
24 State Operated Facilities .....19,814,000  
25 For costs associated with young adults



1 Section 105. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Human Services for Payments to Community  
 4 Providers and Administrative Expenditures, including such  
 5 Federal funds as are made available by the Federal Government  
 6 for the following purpose:

7 Payable from Autism Research Checkoff Fund:

8 For costs associated with autism research .....100,000

9 Payable from Autism Awareness Fund:

10 For costs associated with autism awareness .....100,000

11 Section 110. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated  
 13 for the objects and purposes hereinafter named, to the  
 14 Department of Human Services:

15 ADDICTION TREATMENT

16 Payable from General Revenue Fund:

17 For Contractual Services .....1,300

18 For Travel .....1,400

19 For Equipment .....1,100

20 For Telecommunications Services .....23,400

21 Total \$27,200

22 Payable from Prevention and Treatment of Alcoholism  
 23 and Substance Abuse Block Grant Fund:

24 For Contractual Services .....1,227,700

1	For Travel .....	200,000
2	For Commodities .....	53,800
3	For Printing .....	35,000
4	For Equipment .....	14,300
5	For Electronic Data Processing .....	300,000
6	For Telecommunications Services .....	117,800
7	For Operation of Auto Equipment .....	20,000
8	For Expenses Associated with the Administration	
9	of the Alcohol and Substance Abuse Prevention	
10	and Treatment Programs .....	<u>215,000</u>
11	Total	\$2,183,600

12 Section 115. The sum of \$20,000,000, or so much thereof  
 13 as may be necessary, is appropriated from the Healthcare  
 14 Provider Relief Fund to the Department of Human Services for  
 15 medical bills and related expenses.

16 Section 120. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 for the objects and purposes hereinafter named, to the  
 19 Department of Human Services:

20 ADDICTION TREATMENT

21 GRANTS-IN-AID

22 Payable from General Revenue Fund:

23 For costs associated with Community

1	Based Addiction Treatment Services .....	51,928,900
2	For costs associated with Addiction	
3	Treatment Services for Special Populations .....	<u>5,493,600</u>
4	Total	\$57,422,500
5	Payable from State Gaming Fund:	
6	For Costs Associated with Treatment of	
7	Individuals who are Compulsive Gamblers .....	1,029,500
8	For Addiction Treatment and Related Services:	
9	Payable from Prevention and Treatment	
10	of Alcoholism and Substance Abuse	
11	Block Grant Fund .....	60,000,000
12	Payable from Youth Drug Abuse	
13	Prevention Fund .....	530,000
14	For Grants and Administrative Expenses Related	
15	to Addiction Treatment and Related Services:	
16	Payable from Drunk and Drugged Driving	
17	Prevention Fund .....	3,212,200
18	Payable from Drug Treatment Fund .....	5,105,800
19	Payable from Alcoholism and Substance	
20	Abuse Fund .....	15,000,000
21	For underwriting the cost of housing	
22	for groups of recovering individuals:	
23	Payable from Group Home Loan	
24	Revolving Fund .....	200,000

1 Section 125. The Sum of \$488,800, or as much thereof is  
 2 necessary is appropriated from the General Revenue Fund to  
 3 the Department of Human Services for a pilot program to study  
 4 uses and effects of medication assisted treatments for  
 5 addiction and for the prevention of relapse to opioid  
 6 dependence in publicly-funded treatment program.

7 Section 130. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Human Services:

10 REHABILITATION SERVICES BUREAUS

11 Payable from the General Revenue Fund:

12 For Support Services In-Service Training .....14,900

13 Payable from Illinois Veterans' Rehabilitation Fund:

14 For Travel .....12,200

15 For Commodities .....5,600

16 For Equipment .....7,000

17 For Telecommunications Services .....19,500

18 Total \$44,300

19 Payable from Vocational Rehabilitation Fund:

20 For Contractual Services .....8,689,800

21 For Travel .....1,455,900

22 For Commodities .....313,200

23 For Printing .....150,100

24 For Equipment .....669,900

1	For Telecommunications Services .....	1,493,200
2	For Operation of Auto Equipment .....	5,700
3	For Support Services In-Service Training .....	366,700
4	For Administrative Expenses of the	
5	Statewide Deaf Evaluation Center .....	<u>0</u>
6	Total	\$13,144,500

7 Section 135. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Department of Human Services:

10 REHABILITATION SERVICES BUREAUS

11 GRANTS-IN-AID

12 For Case Services to Individuals:

13	Payable from General Revenue Fund .....	7,749,500
14	Payable from Illinois Veterans'	
15	Rehabilitation Fund .....	2,413,700
16	Payable from Vocational Rehabilitation Fund,	
17	including prior year costs .....	55,000,000

18 For all costs associated with the Rehabilitation

19 Services Balancing Incentive Programs:

20	Payable from General Revenue Fund .....	2,349,900
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21 For grants and expenses of supported

22 employment programs:

23	Payable from General Revenue Fund .....	102,000
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24 For Implementation of Title VI, Part C of the

1 Vocational Rehabilitation Act of 1973 as  
2 Amended--Supported Employment:  
3 Payable from Vocational Rehabilitation Fund .....1,900,000  
4 For Small Business Enterprise Program:  
5 Payable from Vocational Rehabilitation Fund .....3,527,300  
6 For Grants to Independent Living Centers:  
7 Payable from General Revenue Fund .....4,199,800  
8 Payable from Vocational Rehabilitation Fund .....2,000,000  
9 For Grants to the Illinois Coalition  
10 of Citizens with Disabilities:  
11 Payable from Vocational Rehabilitation Fund .....77,200  
12 For Independent Living Older Blind Grant:  
13 Payable from Vocational Rehabilitation Fund .....1,745,500  
14 Payable from General Revenue Fund .....131,100  
15 For Independent Living Older Blind Formula:  
16 Payable from Vocational Rehabilitation Fund .....0  
17 For Project for Individuals of All Ages  
18 with Disabilities:  
19 Payable from Vocational Rehabilitation Fund .....1,050,000  
20 For Case Services to Migrant Workers:  
21 Payable from General Revenue Fund .....18,400  
22 Payable from Vocational Rehabilitation Fund .....210,000

23 Section 140. The following named amounts, or so much  
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 CLIENT ASSISTANCE PROJECT

3 Payable from Vocational Rehabilitation Fund:

4	For Contractual Services .....	28,500
5	For Travel .....	38,200
6	For Commodities .....	2,700
7	For Printing .....	400
8	For Equipment .....	32,100
9	For Telecommunications Services .....	<u>12,800</u>
10	Total	\$114,700

11 Section 145. The sum of \$50,000, or so much thereof as  
 12 may be necessary, is appropriated from the Vocational  
 13 Rehabilitation Fund to the Department of Human Services for a  
 14 grant relating to a Client Assistance Project.

15 Section 150. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated  
 17 to the Department of Human Services:

18 DIVISION OF REHABILITATION SERVICES PROGRAM  
 19 AND ADMINISTRATIVE SUPPORT

20 Payable from Rehabilitation Services

21 Elementary and Secondary Education Act Fund:

22	For Federally Assisted Programs .....	1,384,100
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1 Section 155. The following named sums, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenditures of the Department of  
 5 Human Services:

6 CENTRAL SUPPORT AND CLINICAL SERVICES

7 Payable from General Revenue Fund:

8	For Contractual Services .....	356,800
9	For Contractual Services:	
10	For Private Hospitals for	
11	Recipients of State Facilities .....	1,496,400
12	For Travel .....	41,000
13	For Commodities .....	7,033,400
14	For Printing .....	22,900
15	For Equipment .....	745,400
16	For Telecommunications Services .....	<u>31,400</u>
17	Total	\$9,727,300

18 Payable from Mental Health Fund:

19	For Costs Related to Provision of Support	
20	Services Provided to Departmental and Non-	
21	Departmental Organizations .....	9,043,800
22	For Drugs and Costs associated	
23	with Pharmacy Services .....	12,300,000
24	For all costs associated with	
25	Medicare Part D .....	1,507,900

1 Payable from Mental Health Reporting Fund:  
 2 For Expenses related to Implementing the  
 3 Firearm Concealed Carry Act .....2,500,000  
 4 Payable from DHS Federal Projects Fund:  
 5 For Federally Assisted Programs .....6,004,200

6 Section 160. The following named sums, or so much  
 7 thereof as may be necessary, respectively, for the objects  
 8 and purposes hereinafter named, are appropriated to meet the  
 9 ordinary and contingent expenses of the Department of Human  
 10 Services:

11 SEXUALLY VIOLENT PERSONS PROGRAM

12 Payable from General Revenue Fund:  
 13 For Contractual Services .....13,645,800  
 14 For Travel .....32,500  
 15 For Commodities .....512,900  
 16 For Printing .....9,200  
 17 For Equipment .....57,300  
 18 For Telecommunications Services .....89,200  
 19 For Operation of Auto Equipment .....123,000  
 20 For Sexually Violent Persons Program .....2,335,100  
 21 Total \$16,805,000

22 Section 165. The following named amounts, or so much  
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 ILLINOIS SCHOOL FOR THE DEAF

3 Payable from General Revenue Fund:

4	For Student, Member or Inmate Compensation .....	17,300
5	For Contractual Services .....	1,578,000
6	For Travel .....	15,700
7	For Commodities .....	349,100
8	For Printing .....	700
9	For Equipment .....	102,500
10	For Telecommunications Services .....	86,500
11	For Operation of Auto Equipment .....	<u>88,700</u>
12	Total	\$2,238,500

13 Payable from Vocational Rehabilitation Fund:

14	For Secondary Transitional Experience	
15	Program .....	50,000

16 Section 170. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Department of Human Services:

19 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

20 Payable from General Revenue Fund:

21	For Student, Member or Inmate Compensation .....	13,900
22	For Contractual Services .....	624,600
23	For Travel .....	10,600
24	For Commodities .....	175,900

1	For Printing .....	1,900
2	For Equipment .....	33,600
3	For Telecommunications Services .....	45,100
4	For Operation of Auto Equipment .....	<u>56,200</u>
5	Total	\$961,800

6 Payable from Vocational Rehabilitation Fund:

7	For Secondary Transitional Experience Program .....	42,900
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8 Section 175. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Human Services:

11 COMMUNITY AND RESIDENTIAL SERVICES  
12 FOR THE BLIND AND VISUALLY IMPAIRED

13 Payable from General Revenue Fund:

14	For Contractual Services .....	53,900
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15 Section 180. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 to the Department of Human Services:

18 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

19 Payable from General Revenue Fund:

20	For Student, Member or Inmate Compensation .....	1,800
21	For Contractual Services .....	838,700
22	For Travel .....	3,100
23	For Commodities .....	49,800

1 For Printing .....2,000  
 2 For Equipment .....25,800  
 3 For Telecommunications Services .....54,500  
 4 For Operation of Auto Equipment .....14,600  
 5 Total \$990,300

6 Payable from Vocational Rehabilitation Fund:

7 For Secondary Transitional Experience Program .....60,000

8 Section 185. The following named sums, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Human Services for the purposes  
 11 hereinafter named:

12 FAMILY AND COMMUNITY SERVICES

13 Payable from General Revenue Fund:

14 For Contractual Services .....9,354,600  
 15 For Contractual Services:  
 16 Electronic Benefit Transfer Administration .....10,134,700  
 17 For Travel .....370,500  
 18 For Commodities .....25,000  
 19 For Equipment .....89,400  
 20 For Telecommunications .....2,456,100  
 21 For Expenses for the Development and  
 22 Implementation of Cornerstone .....423,700  
 23 Total \$22,854,000

24 Payable from DHS Special Purposes Trust Fund:

1 For Operation of Federal  
2 Employment Programs .....10,783,700  
3 Payable from the DHS State Projects Fund:  
4 For Operational Expenses for Public  
5 Health Programs .....368,000  
6 Payable from the Maternal and Child  
7 Health Services Block Grant Fund:  
8 For Operational Expenses of Maternal and  
9 Child Health Programs .....9,401,200  
10 Payable from Youth Alcoholism and Substance  
11 Abuse Prevention Fund:  
12 For community-based alcohol and  
13 other drug abuse prevention services .....150,000

14 Section 190. The following named amounts, or so much  
15 thereof as may be necessary, respectively, for the objects  
16 hereinafter named, are appropriated to the Department of  
17 Human Services for Family and Community Services and related  
18 distributive purposes, including such Federal funds as are  
19 made available by the Federal government for the following  
20 purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

23 Payable from General Revenue Fund:  
24 For Employability Development Services

1 including Operating and Administrative  
2 Costs and Related Distributive Purposes .....9,145,700  
3 For Food Stamp Employment and Training  
4 including Operating and Administrative  
5 Costs and Related Distributive Purposes .....3,568,900  
6 For Emergency Food Program,  
7 Including Operating and Administrative Costs .....215,400  
8 For Homeless Prevention .....975,000  
9 For a grant to Children's Place for costs  
10 associated with specialized child care  
11 for families affected by HIV/AIDS .....381,200  
12 For Grants and administrative expenses  
13 of Programs to Reduce  
14 Infant Mortality, provide  
15 Case Management and Outreach  
16 Services, and for the  
17 Intensive Prenatal Performance Project .....33,965,000  
18 For Costs Associated with the  
19 Domestic Violence Shelters  
20 and Services Program .....18,215,700  
21 For Costs Associated with  
22 Teen Parent Services .....1,000,000  
23 For Grants for Community Services, including  
24 operating and administrative costs .....5,000,000  
25 For Grants and Administrative Expenses

1 of the Westside Health Authority Crisis  
2 Intervention .....293,300  
3 For Grants and Administrative Expenses  
4 of Addiction Prevention and related services .....1,001,900  
5 For Grants and Administrative Expenses  
6 of Supportive Housing Services .....11,000,000  
7 For Grants and Administrative Expenses  
8 of the Comprehensive Community-Based  
9 Services to Youth .....15,174,100  
10 For Grants and Administrative Expenses  
11 of Redeploy Illinois .....4,275,200  
12 For Homeless Youth Services .....4,550,000  
13 For grants to provide Assistance to Sexual  
14 Assault Victims and for Sexual Assault  
15 Prevention Activities .....6,021,100  
16 For Grants and Administrative Expenses  
17 for Teen Reach .....13,000,000  
18 For Grants and Administrative Expenses  
19 For at-risk community support programs,  
20 after school programs, and youth  
21 employment opportunities .....7,000,000  
22 For Grants and Administrative Expenses  
23 Related to the Healthy Families Program .....9,814,100  
24 For Parents Too Soon Program .....6,715,700  
25 Payable from the Specialized Services for

1 Survivors of Human Trafficking Fund:  
2 For Grants to Organizations to Prevent  
3 Prostitution and Human Trafficking .....100,000  
4 Payable from Assistance to the Homeless Fund:  
5 For costs related to Providing Assistance  
6 to the Homeless including Operating and  
7 Administrative Costs and Grants .....300,000  
8 Payable from the Illinois Affordable  
9 Housing Trust Fund:  
10 For Homeless Youth Services .....1,000,000  
11 For Homelessness Prevention .....3,000,000  
12 For Emergency and Transitional Housing .....9,383,700  
13 Payable from Employment and Training Fund:  
14 For grants associated with Employment  
15 and Training Programs, income assistance  
16 and other social services including  
17 operating and costs .....485,000,000  
18 Payable from the Health and Human  
19 Services Medicaid Trust Fund:  
20 For grants for Supportive Housing Services .....3,382,500  
21 Payable from DHS Special Purposes Trust Fund:  
22 For Emergency Food Program  
23 Transportation and Distribution,  
24 including grants and operations .....5,163,800  
25 For Federal/State Employment Programs and

1	Related Services .....	5,000,000
2	For Grants Associated with the Great	
3	START Program, Including Operation	
4	and Administrative Costs .....	5,200,000
5	For Grants Associated with Child	
6	Care Services, Including Operation,	
7	and Administrative Costs .....	197,535,400
8	For Grants Associated with Migrant	
9	Child Care Services, Including Operation	
10	and Administrative Costs .....	3,422,400
11	For Refugee Resettlement Purchase	
12	of Service, Including Operation	
13	and Administrative Costs .....	10,611,200
14	For Grants Associated with the Head Start	
15	State Collaboration, Including	
16	Operating and Administrative Costs .....	500,000
17	For SSI Advocacy Services:	
18	Payable from General Revenue Fund .....	0
19	Payable from DHS Special Purposes Trust Fund .....	1,009,400
20	Payable from DHS Special Purposes Trust Fund:	
21	For Community Grants .....	7,257,800
22	For costs associated with Family	
23	Violence Prevention Services .....	5,018,200
24	For grants and administrative	
25	costs associated with MIEC	

1 Home Visiting Program .....14,006,800  
2 Payable from Local Initiative Fund:  
3 For Purchase of Services under the  
4 Donated Funds Initiative Program, Including  
5 Operating and Administrative Costs .....22,729,400  
6 Payable from Hunger Relief Fund:  
7 For Grants for food banks for the  
8 purchase of food and related supplies for  
9 low income persons .....300,000  
10 Payable from Sexual Assault Services Fund:  
11 For Grants Related to the  
12 Sexual Assault Services Program .....100,000  
13 Payable from Domestic Violence Abuser  
14 Services Fund:  
15 For Domestic Violence Abuser Services .....100,000  
16 Payable from DHS Federal Projects Fund:  
17 For Grants and all costs associated  
18 with implementing Public Health Programs .....10,742,300  
19 For Grants for Family Planning Programs  
20 Pursuant to Title X of the Public Health  
21 Service Act .....0  
22 For Grants for the Federal Healthy  
23 Start Program .....0  
24 Payable from USDA Women, Infants and Children Fund:  
25 For Grants for the Federal

1 Commodity Supplemental Food Program .....1,400,000  
2 For Grants and Administrative Expenses  
3 of the USDA Farmer's Market  
4 Nutrition Program .....500,000  
5 For Grants for Free Distribution of Food  
6 Supplies and for Grants for Nutrition  
7 Program Food Centers under the  
8 USDA Women, Infants, and Children  
9 (WIC) Nutrition Program .....251,000,000  
10 Payable from DHS Special Purposes Trust Fund:  
11 For Grants and all costs associated  
12 with the Race to the Top Program .....16,000,000  
13 For Grants and all costs associated  
14 with SNAP Education .....18,000,000  
15 For Grants and all costs associated  
16 with SNAP Outreach .....2,000,000  
17 Payable from DHS Federal Projects Fund:  
18 For Grants and Administrative Expenses  
19 for Partnership for Success Program .....5,000,000  
20 For all costs associated with the Emergency  
21 Solutions Grants Program .....12,000,000  
22 Payable from Juvenile Accountability  
23 Incentive Block Grant Fund:  
24 For all costs associated with the Juvenile  
25 Accountability Block Grant (JABG) .....10,000,000

1 Payable from Tobacco Settlement Recovery Fund:

2 For a Grant to the Coalition for Technical

3 Assistance and Training .....250,000

4 For all costs associated with

5 Children's Health Programs, including

6 grants, contracts, equipment, vehicles

7 and administrative expenses .....1,138,800

8 Payable from Maternal and Child Health

9 Services Block Grant Fund:

10 For Grants for Maternal and Child Health

11 Programs, including programs appropriated

12 elsewhere in this Section .....0

13 Payable from Domestic Violence Shelter

14 and Service Fund:

15 For Domestic Violence Shelters and

16 Services Program .....952,200

17 Payable from Gaining Early Awareness

18 and Readiness for Undergraduate

19 Programs Fund:

20 For Grants and administrative expenses

21 of G.E.A.R.U.P .....3,516,800

22 Payable from DHS Special Purposes Trust Fund:

23 For Parents Too Soon Program,

24 including grants and operations .....2,505,000

25 Payable from Sexual Assault Services

1 and Prevention Fund:  
2 For Grants and administrative expenses  
3 of the Sexual Assault Services  
4 and Prevention Program .....600,000  
5 Payable from Children's Wellness Charities Fund:  
6 For Grants to Children's Wellness Charities .....100,000  
7 Payable from Housing for Families Fund:  
8 For Grants for Housing for Families .....100,000  
9 Payable from Farmers' Market  
10 Technology Improvement Fund:  
11 For Farmers' Market Technology .....1,000,000  
12 For Grants and Administrative Expenses  
13 of Addiction Prevention and Related  
14 Services:  
15 Payable from Youth Alcoholism and  
16 Substance Abuse Prevention Fund .....1,050,000  
17 Payable from Alcoholism and  
18 Substance Abuse Fund .....2,500,000  
19 Payable from Prevention and Treatment  
20 of Alcoholism and Substance Abuse  
21 Block Grant Fund .....16,000,000  
22 Payable from the Juvenile Justice  
23 Trust Fund:  
24 For Grants and administrative costs  
25 associated with Juvenile Justice

1 Planning and Action Grants for Local  
 2 Units of Government and Non-Profit  
 3 Organizations .....4,000,000

4 ARTICLE 56

5 Section 5. The following named amounts, or so much  
 6 thereof as may be necessary, are appropriated to the  
 7 Department of Public Health for the objects and purposes  
 8 hereinafter:

9 Payable from the General Revenue Fund:

10 For Operational Expenses .....9,907,100

11 DIRECTOR'S OFFICE

12 Payable from the Public Health Services Fund:

13 For Expenses Associated with the Implementation  
 14 of the Illinois Health Insurance  
 15 Marketplace and Related Activities. ....30,000,000

16 For Expenses Associated with  
 17 Support of Federally Funded Public  
 18 Health Programs .....300,000

19 For Operational Expenses to Support  
 20 Refugee Health Care .....514,000

21 For Grants for the Development of  
 22 Refugee Health Care .....1,950,000

23 Total \$32,764,000

1 Payable from the Public Health Special  
 2 State Projects Fund:  
 3 For Expenses of Public Health Programs .....750,000

4 Section 10. The following named amounts, or so much  
 5 thereof as may be necessary, are appropriated to the  
 6 Department of Public Health for the objects and purposes  
 7 hereinafter named:

8 OFFICE OF FINANCE AND ADMINISTRATION

9 Payable from the General Revenue Fund:  
 10 For Expenses of the Adoption Registry  
 11 and Medical Information Exchange .....94,800  
 12 For Operational Expenses of the Regional  
 13 Data Base System .....12,700  
 14 Total \$107,500

15 Payable from the Public Health Services Fund:  
 16 For Contractual Services .....485,000  
 17 For Travel .....20,000  
 18 For Commodities .....6,000  
 19 For Printing .....21,000  
 20 For Equipment .....80,000  
 21 For Telecommunications Services .....250,000  
 22 For Operational Expenses of Maintaining  
 23 the Vital Records System .....400,000  
 24 Total \$1,262,000

1 Payable from the Lead Poisoning Screening,  
2 Prevention, and Abatement Fund:  
3 For Operational Expenses for  
4 Maintaining Billings and Receivables  
5 for Lead Testing .....110,000  
6 Payable from Death Certificate  
7 Surcharge Fund:  
8 For Expenses of Statewide Database  
9 of Death Certificates and Distributions  
10 of Funds to Governmental Units,  
11 Pursuant to Public Act 91-0382 .....2,500,000  
12 For Expenses of the Coroner Training  
13 Board Pursuant to Public Act 99-0408 .....450,000  
14 Total \$2,950,000  
15 Payable from the Illinois Adoption Registry  
16 and Medical Information Exchange Fund:  
17 For Expenses Associated with the  
18 Adoption Registry and Medical Information  
19 Exchange .....400,000  
20 Payable from the Public Health Special  
21 State Projects Fund:  
22 For Operational Expenses of Regional and  
23 Central Office Facilities .....750,000  
24 Payable from the Metabolic Screening  
25 and Treatment Fund:

1 For Operational Expenses for Maintaining  
 2 Laboratory Billings and Receivables .....80,000

3 Section 15. The following named amounts, or so much  
 4 thereof as may be necessary, are appropriated to the  
 5 Department of Public Health as follows:

6 REFUNDS

7 Payable from the General Revenue Fund .....13,600  
 8 Payable from the Public Health Services Fund .....75,000  
 9 Payable from the Maternal and Child  
 10 Health Services Block Grant Fund .....5,000  
 11 Payable from the Preventive Health and  
 12 Health Services Block Grant Fund .....5,000  
 13 Total \$98,600

14 Section 20. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated to the  
 16 Department of Public Health for the objects and purposes  
 17 hereinafter named:

18 DIVISION OF INFORMATION TECHNOLOGY

19 Payable from the General Revenue Fund:  
 20 For Expenses for Public Health  
 21 Prevention Systems .....399,400  
 22 For Expenses Associated with the Childhood  
 23 Immunization Program .....142,200

1 For Operational Expenses for Health  
 2 Information Systems Targeted for  
 3 Health Screening Programs .....107,700  
 4 Total \$649,300

5 Payable from the Public Health Services Fund:  
 6 For Expenses Associated  
 7 with Support of Federally  
 8 Funded Public Health Programs .....1,450,000

9 Payable from the Public Health Special  
 10 State Projects Fund:  
 11 For Expenses of EPSDT and Other  
 12 Public Health Programs .....200,000

13 Section 25. The following named amounts, or so much  
 14 thereof as may be necessary, are appropriated to the  
 15 Department of Public Health for the objects and purposes  
 16 hereinafter named:

17 OFFICE OF POLICY, PLANNING AND STATISTICS

18 Payable from the General Revenue Fund:  
 19 For Expenses of the Adverse Pregnancy  
 20 Outcomes Reporting Systems (APORS) Program  
 21 and the Adverse Health Care Event  
 22 Reporting and Patient Safety Initiative .....1,015,100  
 23 For Expenses of State Cancer Registry,  
 24 Including Matching Funds for National

1	Cancer Institute Grants .....	151,600
2	For Operating Expenses of the Center	
3	for Rural Health .....	<u>284,500</u>
4	Total	\$1,451,200
5	Payable from the Rural/Downstate Health Access Fund:	
6	For Expenses Related to the J1 Waiver	
7	Applications .....	100,000
8	Payable from the Public Health Services Fund:	
9	For Expenses Related to Epidemiological	
10	Health Outcomes Investigations and	
11	Database Development .....	12,110,000
12	For Expenses for Rural Health Center to	
13	Expand the Availability of Primary	
14	Health Care .....	2,000,000
15	For Operational Expenses to Develop a	
16	Health Care Provider Recruitment and	
17	Retention Program .....	300,000
18	For Grants to Develop a Health	
19	Care Provider Recruitment and	
20	Retention Program .....	450,000
21	For Grants to Develop a Health Professional	
22	Educational Loan Repayment Program .....	<u>1,364,600</u>
23	Total	\$16,224,600
24	Payable from the Hospital Licensure Fund:	
25	For Expenses Associated with	

1 the Illinois Adverse Health  
2 Care Events Reporting Law for an  
3 Adverse Health Care Event Reporting System .....1,500,000  
4 Payable from Community Health Center Care Fund:  
5 For Expenses for Access to Primary Health  
6 Care Services Program per Family Practice  
7 Residency Act .....500,000  
8 Payable from Illinois Health Facilities Planning Fund:  
9 For Expenses of the Health Facilities  
10 and Services Review Board .....1,200,000  
11 For Department Expenses in Support  
12 of the Health Facilities and Services  
13 Review Board .....2,500,000  
14 Total \$3,700,000  
15 Payable from Nursing Dedicated and Professional Fund:  
16 For Expenses of the Nursing Education  
17 Scholarship Law .....2,000,000  
18 Payable from the Long-Term Care Provider Fund:  
19 For Expenses of Identified Offenders  
20 Assessment and Other Public Health and  
21 Safety Activities .....2,000,000  
22 Payable from the Regulatory Evaluation and Basic  
23 Enforcement Fund:  
24 For Expenses of the Alternative Health Care  
25 Delivery Systems Program .....75,000

1 Payable from the Public Health Federal  
2 Projects Fund:  
3 For Expenses of Health Outcomes,  
4 Research, Policy and Surveillance .....612,000  
5 Payable from the Preventive Health and Health  
6 Services Block Grant Fund:  
7 For Expenses of Preventive Health and Health  
8 Services Needs Assessment .....1,600,000  
9 Payable from Public Health Special State Projects Fund:  
10 For Expenses Associated with Health  
11 Outcomes Investigations and  
12 Other Public Health Programs .....2,500,000  
13 Payable from Illinois State Podiatric Disciplinary Fund:  
14 For Expenses of the Podiatric Scholarship  
15 and Residency Act .....100,000  
16 Payable from the Tobacco Settlement Recovery Fund:  
17 For Grants for the Community Health Center  
18 Expansion Program and Healthcare  
19 Workforce Providers in Health  
20 Professional Shortage Areas (HPSAs)  
21 in Illinois .....1,364,600

22 Section 30. The following named amounts, or so much  
23 thereof as may be necessary, are appropriated to the  
24 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF HEALTH PROMOTION

3 Payable from the General Revenue Fund:

4 For expenses of Sudden Infant Death Syndrome

5 (SIDS) Program .....244,400

6 Payable from the Public Health Services Fund:

7 For Contractual Services .....650,000

8 For Travel .....160,000

9 For Commodities .....13,000

10 For Printing .....44,000

11 For Equipment .....50,000

12 For Telecommunications Services .....65,000

13 Total \$982,000

14 Payable from the Public Health Services Fund:

15 For Grants for Public Health Programs,

16 Including Operational Expenses .....9,530,000

17 Payable from the General Revenue Fund:

18 For Expenses for the University of

19 Illinois Sickle Cell Clinic .....483,900

20 For Prostate Cancer Awareness .....146,600

21 For Grants to Children's Memorial Hospital

22 for the Illinois Violent Death Reporting

23 System to Analyze Data, Identify Risk

24 Factors and Develop Prevention Efforts .....76,700

25 For Grants for Vision and Hearing

1	Screening Programs .....	<u>341,700</u>
2	Total	\$1,048,900
3	Payable from the Compassionate Use of	
4	Medical Cannabis Fund:	
5	For Expenditures to Implement the Medical	
6	Cannabis Program .....	5,000,000
7	Payable from the Alzheimer's Disease	
8	Research Fund:	
9	For Grants for Pursuant to the Alzheimer's	
10	Disease Research Act. ....	350,000
11	Payable from the Maternal and Child	
12	Health Services Block Grant Fund:	
13	For Operational Expenses of Maternal and	
14	Child Health Programs .....	500,000
15	Payable from the Preventive Health	
16	and Health Services Block Grant Fund:	
17	For Expenses of Preventive Health and	
18	Health Services Programs .....	1,226,800
19	Payable from the Public Health Special	
20	State Projects Fund:	
21	For Expenses for Public Health Programs .....	1,500,000
22	Payable from the Metabolic Screening	
23	and Treatment Fund:	
24	For Operational Expenses for Metabolic	
25	Screening Follow-up Services .....	3,297,000

1 Payable from the Hearing Instrument  
2 Dispenser Examining and Disciplinary Fund:  
3 For Expenses Pursuant to the Hearing  
4 Aid Consumer Protection Act .....100,000  
5 Payable from the Childhood Cancer Research Fund:  
6 For Grants for Childhood Cancer Research .....75,000  
7 Payable from the Diabetes Research Checkoff Fund:  
8 For Grants for Diabetes Research .....250,000  
9 Payable from the DHS Private Resources Fund:  
10 For Expenses of Diabetes Research Treatment  
11 and Programs .....700,000  
12 Payable from the Tobacco Settlement Recovery Fund:  
13 For Certified Local Health Department  
14 Grants for Anti-Smoking Programs .....5,000,000  
15 For Grants and Administrative Expenses for  
16 the Tobacco Use Prevention Program,  
17 BASUAH Program, and Asthma Prevention .....1,000,000  
18 Total \$6,000,000  
19 Payable from the Maternal and Child Health  
20 Services Block Grant Fund:  
21 For Grants for Maternal and Child Health  
22 Programs .....495,000  
23 Payable from the Preventive Health and Health  
24 Services Block Grant Fund:  
25 For Grants for Prevention Initiative Programs

1 Including Operational Expenses .....1,000,000  
2 Payable from the Metabolic Screening and  
3 Treatment Fund:  
4 For Grants for Metabolic Screening  
5 Follow-up Services .....3,250,000  
6 For Grants for Free Distribution of Medical  
7 Preparations and Food Supplies .....2,875,000  
8 Total \$6,125,000  
9 Payable from the Autoimmune Disease Research Fund:  
10 For Grants for Autoimmune Disease  
11 Research and Treatment .....50,000  
12 Payable from the Prostate Cancer Research Fund:  
13 For Grants to Public and Private Entities  
14 in Illinois for Prostate  
15 Cancer Research .....30,000  
16 Payable from the Multiple Sclerosis Research Fund:  
17 For Grants to Conduct Multiple  
18 Sclerosis Research .....3,000,000

19 Section 35. In addition to any amounts previously  
20 appropriated, the sum of \$3,100,000, or so much thereof as  
21 may be necessary, is appropriated from the Tobacco Settlement  
22 Recovery Fund to the American Lung Association for operations  
23 of the Quitline.

1 Section 40. The sum of \$400,000, or so much thereof as  
 2 may be necessary, is appropriated from the Healthy Smiles  
 3 Fund to the Department of Public Health for expenses of the  
 4 Healthy Smiles Program.

5 Section 45. The sum of \$30,000, or so much thereof as  
 6 may be necessary, is appropriated from the Epilepsy Treatment  
 7 and Education Grants-in-Aid Fund to the Department of Public  
 8 Health for Expenses of the Education and Treatment of  
 9 Epilepsy.

10 Section 50. The sum of \$488,800, or so much thereof as  
 11 may be necessary, is appropriated from the General Revenue  
 12 Fund to the Department of Public Health for expenses  
 13 associated with mobile health care services, including Asthma  
 14 and other preventive services for children.

15 Section 55. The following named amounts, or so much  
 16 thereof as may be necessary, are appropriated to the  
 17 Department of Public Health for the objects and purposes  
 18 hereinafter named:

19 OFFICE OF HEALTH CARE REGULATION

20 Payable from the General Revenue Fund:

21 For Expenses of the Assisted Living

22 and Shared Housing Program .....206,400

1	Payable from the Public Health Services Fund:	
2	For Contractual Services .....	1,000,000
3	For Travel .....	1,100,000
4	For Commodities .....	8,200
5	For Printing .....	10,000
6	For Equipment .....	440,000
7	For Telecommunications .....	48,500
8	For Expenses of Monitoring in Long-Term	
9	Care Facilities .....	<u>2,000,000</u>
10	Total	\$4,606,700
11	Payable from the Long-Term Care	
12	Monitor/Receiver Fund:	
13	For Expenses, Including Refunds,	
14	Related to Appointment of Long-Term Care	
15	Monitors and Receivers .....	28,000,000
16	Payable from the Home Care Services Agency	
17	Licensure Fund:	
18	For expenses of Home Care Services	
19	Agency Licensure .....	1,400,000
20	Payable from the Regulatory Evaluation	
21	and Basic Enforcement Fund:	
22	For Expenses of the Alternative Health	
23	Care Delivery Systems Program .....	75,000
24	Payable from the Health Facility Plan	
25	Review Fund:	

1 For Expenses of Health Facility  
2 Plan Review Program and Hospital  
3 Network System, Including Refunds .....2,227,000  
4 Payable from the Hospice Fund:  
5 For Grants for Hospice Services as  
6 Defined in the Hospice Program  
7 Licensing Act .....30,000  
8 Payable from Assisted Living and Shared  
9 Housing Regulatory Fund:  
10 For operational expenses of the  
11 Assisted Living and Shared  
12 Housing Program, pursuant to  
13 Public Act 91-0656 .....801,000  
14 Payable from the Public Health Special State  
15 Projects Fund:  
16 For Health Care Facility Regulation .....900,000  
17 Payable from Equity in Long-Term Care  
18 Quality Fund:  
19 For Grants to Assist Residents of  
20 Facilities Licensed Under the  
21 Nursing Home Care Act .....3,500,000  
22 Payable from the Hospital Licensure Fund:  
23 For Expenses Associated with  
24 Hospital Inspections .....750,000

1 Section 60. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Public Health for the objects and purposes  
 4 hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7	For Expenses Incurred for the Rapid	
8	Investigation and Control of	
9	Disease or Injury .....	461,500
10	For Expenses of Environmental Health	
11	Surveillance and Prevention	
12	Activities, Including Mercury	
13	Hazards and West Nile Virus .....	307,800
14	For Expenses for Expanded Lab Capacity	
15	and Enhanced Statewide Communication	
16	Capabilities Associated with	
17	Homeland Security .....	331,900
18	For Deposit into the Lead Poisoning	
19	Screening, Prevention, and	
20	Abatement Fund .....	<u>663,700</u>
21	Total	\$1,764,900

22 Payable from the Public Health Services Fund:

23	For Contractual Services .....	3,182,800
24	For Travel .....	345,700
25	For Commodities .....	405,000

1	For Printing .....	70,800
2	For Equipment .....	365,000
3	For Telecommunications Services .....	286,800
4	For Operation of Auto Equipment .....	40,000
5	For Expenses of Implementing Federal	
6	Awards, Including Services Performed	
7	by Local Health Providers .....	5,795,000
8	For Expenses Related to the Summer Food	
9	Inspection Program .....	<u>0</u>
10	Total	\$10,491,100
11	Payable from the Food and Drug Safety Fund:	
12	For Expenses of Administering	
13	the Food and Drug Safety	
14	Program, Including Refunds .....	2,000,000
15	Payable from the Safe Bottled Water Fund:	
16	For Expenses for the Safe Bottled	
17	Water Program .....	100,000
18	Payable from the Facility Licensing Fund:	
19	For Expenses, including Refunds, of	
20	Environmental Health Programs .....	3,000,000
21	Payable from the Illinois School Asbestos	
22	Abatement Fund:	
23	For Expenses, Including Refunds, of	
24	Administering and Executing	
25	the Asbestos Abatement Act and	

1 the Federal Asbestos Hazard Emergency  
2 Response Act of 1986 (AHERA) .....1,200,000  
3 Payable from the Emergency Public Health Fund:  
4 For Expenses of Mosquito Abatement in an  
5 Effort to Curb the Spread of West  
6 Nile Virus and other Vector Borne Diseases .....5,100,000  
7 Payable from the Public Health Water Permit Fund:  
8 For Expenses, Including Refunds,  
9 of Administering the Groundwater  
10 Protection Act .....200,000  
11 Payable from the Used Tire Management Fund:  
12 For Expenses of Vector Control Programs,  
13 Including Mosquito Abatement .....500,000  
14 Payable from the Tattoo and Body Piercing Fund:  
15 For Expenses of Administering of  
16 Tattoo and Body Piercing Establishment  
17 Registration Program .....300,000  
18 Payable from the Lead Poisoning Screening,  
19 Prevention, and Abatement Fund:  
20 For Expenses of the Lead Poisoning  
21 Screening, and Prevention Program,  
22 Including Refunds .....2,897,100  
23 Payable from the Tanning Facility Permit Fund:  
24 For Expenses to Administer the  
25 Tanning Facility Permit Act,

1 Including Refunds .....400,000  
2 Payable from the Plumbing Licensure  
3 and Program Fund:  
4 For Expenses to Administer and Enforce  
5 the Illinois Plumbing License Law,  
6 Including Refunds .....2,450,000  
7 Payable from the Pesticide Control Fund:  
8 For Public Education, Research,  
9 and Enforcement of the Structural  
10 Pest Control Act .....420,000  
11 Payable from the Pet Population Control Fund:  
12 For Expenses Associated with the  
13 Illinois Public Health and Safety  
14 Animal Population Control Act .....250,000  
15 Payable from the Lead Poisoning Screening,  
16 Prevention, and Abatement Fund:  
17 For Grants for the Lead Poisoning Screening  
18 and Prevention Program .....1,500,000  
19 Payable from the Private Sewage Disposal  
20 Program Fund:  
21 For Expenses of Administering the  
22 Private Sewage Disposal Program .....250,000

23 Section 65. The sum of \$4,000,000, is appropriated from  
24 the Public Health Services Fund to the Department of Public

1 Health for immunizations, chronic disease and other public  
 2 health programs in accordance with applicable laws and  
 3 regulations for the State portion of federal funds made  
 4 available by the American Recovery and Reinvestment Act of  
 5 2009.

6 Section 70. The following named amounts, or so much  
 7 thereof as may be necessary, are appropriated to the  
 8 Department of Public Health for expenses of programs related  
 9 to Acquired Immunodeficiency Syndrome (AIDS) and Human  
 10 Immunodeficiency Virus (HIV):

11 OFFICE OF HEALTH PROTECTION: AIDS/HIV

12 Payable from the General Revenue Fund:

13 For Expenses of AIDS/HIV Education,  
 14 Drugs, Services, Counseling, Testing,  
 15 Outreach to Minority Populations, Costs  
 16 Associated with Correctional Facilities  
 17 Referral and Partner Notification  
 18 (CTRPN), and Patient and Worker  
 19 Notification Pursuant to Public  
 20 Act 87-763 .....23,000,000

21 Payable from the Public Health Services Fund:

22 For Expenses of Programs for Prevention  
 23 of AIDS/HIV .....6,250,000  
 24 For Expenses for Surveillance Programs and

1 Seroprevalence Studies of AIDS/HIV .....1,750,000  
 2 For Expenses Associated with the  
 3 Ryan White Comprehensive AIDS  
 4 Resource Emergency Act of  
 5 1990 (CARE) and other AIDS/HIV services .....55,000,000  
 6 Total \$63,000,000

7 Payable from the General Revenue Fund:

8 For grants and other expenses for  
 9 the prevention and treatment of  
 10 HIV/AIDS and the creation of an HIV/AIDS  
 11 service delivery system to reduce the  
 12 disparity of HIV infection and AIDS cases  
 13 between African-Americans and other  
 14 population groups .....1,250,000

15 Payable from the Quality of Life Endowment Fund:

16 For Grants and Expenses Associated  
 17 with HIV/AIDS Prevention and Education .....2,000,000

18 Section 75. The following named amounts, or so much  
 19 thereof as may be necessary, are appropriated to the  
 20 Department of Public Health for the objects and purposes  
 21 hereinafter named:

22 PUBLIC HEALTH LABORATORIES

23 Payable from the General Revenue Fund:

24 For Operational Expenses to Provide

1	Clinical and Environmental Public	
2	Health Laboratory Services .....	3,263,600
3	Payable from the Public Health Services Fund:	
4	For Contractual Services .....	535,000
5	For Travel .....	27,000
6	For Commodities .....	1,624,900
7	For Printing .....	10,000
8	For Equipment .....	500,000
9	For Telecommunications Services .....	<u>9,500</u>
10	Total	\$2,706,400
11	Payable from the Public Health Laboratory	
12	Services Revolving Fund:	
13	For Expenses, Including	
14	Refunds, to Administer Public	
15	Health Laboratory Programs and	
16	Services .....	5,000,000
17	Payable from the Lead Poisoning	
18	Screening, Prevention, and Abatement Fund:	
19	For Expenses, Including	
20	Refunds, of Lead Poisoning Screening,	
21	Prevention and Abatement Program .....	1,398,100
22	Payable from the Public Health Special State	
23	Projects Fund:	
24	For Operational Expenses of Regional and	
25	Central Office Facilities .....	2,200,000

1 Payable from the Metabolic Screening  
 2 and Treatment Fund:  
 3 For Expenses, Including  
 4 Refunds, of Testing and Screening  
 5 for Metabolic Diseases .....9,983,800

6 Section 80. The following named amounts, or as much  
 7 thereof as may be necessary, are appropriated to the  
 8 Department of Public Health for the objects and purposes  
 9 hereinafter named:

10 OFFICE OF WOMEN'S HEALTH

11 Payable from the General Revenue Fund:  
 12 For Expenses for Breast and Cervical  
 13 Cancer Screenings, Minority Outreach,  
 14 and Other Related Activities .....11,000,000  
 15 For Expenses of the Women's Health  
 16 Promotion Programs .....474,100  
 17 For Expenses associated with School Health  
 18 Centers .....1,151,100  
 19 For Grants to Family Planning Programs  
 20 for Contraceptive Services .....459,800  
 21 For Grants for the Extension and Provision  
 22 of Perinatal Services for Premature  
 23 and High-Risk Infants and their Mothers .....1,002,700  
 24 Total \$14,087,700

1 Payable from the Public Health Services Fund:

2 For Contractual Services .....500,000

3 For Travel .....50,000

4 For Commodities .....53,200

5 For Printing .....34,500

6 For Equipment .....50,000

7 For Telecommunications Services .....10,000

8 For Expenses of Federally Funded Women's

9 Health Program .....3,000,000

10 Total \$3,697,700

11 Payable from the Public Health Special

12 State Projects Fund:

13 For Expenses of Women's Health Programs .....200,000

14 Payable from the Penny Severns Breast, Cervical,

15 and Ovarian Cancer Research Fund:

16 For Grants for Breast and Cervical

17 Cancer Research .....600,000

18 Payable from the Public Health Services Fund:

19 For Grants for Breast and Cervical

20 Cancer Screenings, including prior

21 Year costs .....6,000,000

22 Payable from the Carolyn Adams Ticket

23 For The Cure Grant Fund:

24 For Grants and Related Expenses to

25 Public or Private Entities in Illinois



1 thereof as may be necessary, are appropriated to the  
2 Department of Public Health for the objects and purposes  
3 hereinafter named:

4 OFFICE OF PREPAREDNESS AND RESPONSE

5 Payable from Fire Prevention Fund:

6 For Expenses Associated with EMS Testing .....0

7 Payable from the Public Health Services Fund:

8 For Expenses Associated with Community,  
9 Service and Volunteer activities .....15,000,000

10 Payable from the Heartsaver AED Fund:

11 For Expenses Associated with the  
12 Heartsaver AED Program .....50,000

13 Payable from the Trauma Center Fund:

14 For Expenses of Administering the  
15 Distribution of Payments to  
16 Trauma Centers .....7,000,000

17 Payable from the Public Health Services Fund:

18 For Expenses of Federally Funded  
19 Bioterrorism Preparedness  
20 Activities and Other Public Health  
21 Emergency Preparedness .....70,000,000

22 Payable from the Stroke Data Collection Fund:

23 For Expenses Associated with  
24 Stroke Data Collection .....300,000

25 Payable from the EMS Assistance Fund:

1 For Expenses of Administering the  
 2 Distribution of Payments from the  
 3 EMS Assistance Fund, Including Refunds .....1,500,000  
 4 Payable from the Spinal Cord Injury Paralysis  
 5 Cure Research Trust Fund:  
 6 For Grants for Spinal Cord Injury Research .....800,000  
 7 Payable from the Public Health Special  
 8 Projects Fund:  
 9 For All Costs Associated with Public  
 10 Health Preparedness Including First-  
 11 Aid Stations and Anti-viral Purchases .....450,000

12 ARTICLE 57

13 Section 5. The amount of \$10,435,600, or so much thereof  
 14 as may be necessary, is appropriated from the General Revenue  
 15 Fund to the Department of Veterans' Affairs to meet its  
 16 operational expenses.

17 Section 10. In addition to other amounts appropriated,  
 18 the amount of \$498,000, or so much thereof as may be  
 19 necessary, is appropriated from the General Revenue Fund to  
 20 the Department of Veterans' Affairs for operational expenses,  
 21 awards, grants and permanent improvements.

1 Section 15. The following named amount, or so much  
 2 thereof as may be necessary, is appropriated from the  
 3 Roadside Memorial Fund to the Department of Veterans' Affairs  
 4 for the object and purpose and in the amount set forth below  
 5 as follows:

6 For Cartage and Erection of Veterans'  
 7 Headstones, including Prior Years Claims .....425,000

8 Section 20. The amount of \$425,000, or so much thereof as  
 9 may be necessary, is appropriated from the Roadside Memorial  
 10 Fund to the Department of Veterans' Affairs for deposit into  
 11 the Veterans Affairs State Projects Fund.

12 Section 25. The following named amount, or so much  
 13 thereof as may be necessary, respectively, is appropriated to  
 14 the Department of Veterans' Affairs for the operational  
 15 expenses of the state's veterans' homes including the Prince  
 16 home and its associated program from the following funds:

17 From the General Revenue Fund .....52,134,400

18 Section 30. The following named amount, or so much  
 19 thereof as may be necessary, is appropriated from the  
 20 Illinois Affordable Housing Trust Fund to the Department of  
 21 Veterans' Affairs for the object and purpose and in the  
 22 amount set forth as follows:

1 For Specially Adapted Housing for Veterans .....223,000

2 Section 35. The amount of \$250,000, or so much thereof  
3 as may be necessary, is appropriated from the Illinois  
4 Military Family Relief Fund to the Department of Veterans'  
5 Affairs for the payment of benefits authorized under the  
6 Survivor's Compensation Act.

7 Section 40. The amount of \$8,300,000, or so much thereof  
8 as may be necessary, is appropriated from the Illinois  
9 Veterans Assistance Fund to the Department of Veterans'  
10 Affairs for making grants, funding additional services, or  
11 conducting additional research projects relating to veterans'  
12 post traumatic stress disorder; veterans' homelessness; the  
13 health insurance cost of veterans; veterans' disability  
14 benefits, including but not limited to, disability benefits  
15 provided by veterans service organizations and veterans  
16 assistance commissions or centers; and the long-term care of  
17 veterans.

18 Section 45. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Veterans' Affairs for the objects and  
21 purposes hereinafter named:

22 ILLINOIS VETERANS' HOME AT ANNA

1	Payable from Anna Veterans Home Fund:	
2	For Contractual Services .....	874,400
3	For Travel .....	5,000
4	For Commodities .....	410,100
5	For Printing .....	4,000
6	For Equipment .....	50,000
7	For Electronic Data Processing .....	9,000
8	For Telecommunications Services .....	18,300
9	For Operation of Auto Equipment .....	10,200
10	For Permanent Improvements .....	10,000
11	For Refunds .....	<u>42,700</u>
12	Total	\$1,433,700

13 Section 50. The following named amounts, or so much  
 14 thereof as may be necessary, respectively, are appropriated  
 15 to the Department of Veterans' Affairs for the objects and  
 16 purposes hereinafter named:

17 ILLINOIS VETERANS' HOME AT QUINCY

18	Payable from Quincy Veterans Home Fund:	
19	For Member Compensation .....	28,000
20	For Contractual Services .....	3,677,800
21	For Travel .....	6,000
22	For Commodities .....	4,979,500
23	For Printing .....	25,000
24	For Equipment .....	684,700

1	For Electronic Data Processing .....	14,000
2	For Telecommunications Services .....	119,800
3	For Operation of Auto Equipment .....	41,900
4	For Permanent Improvements .....	270,000
5	For Refunds .....	<u>60,000</u>
6	Total	\$9,906,700

7 Section 55. The following named amounts, or so much  
8 thereof as may be necessary, respectively, are appropriated  
9 to the Department of Veterans' Affairs for the objects and  
10 purposes hereinafter named:

11 ILLINOIS VETERANS' HOME AT LASALLE

12 Payable from LaSalle Veterans Home Fund:

13	For Contractual Services .....	2,201,900
14	For Travel .....	5,000
15	For Commodities .....	1,378,000
16	For Printing .....	15,500
17	For Equipment .....	124,500
18	For Electronic Data Processing .....	11,000
19	For Telecommunications .....	56,600
20	For Operation of Auto Equipment .....	22,500
21	For Permanent Improvements .....	50,000
22	For Refunds .....	<u>40,500</u>
23	Total	\$3,905,500

1 Section 60. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Veterans' Affairs for the objects and  
 4 purposes hereinafter named:

5 ILLINOIS VETERANS' HOME AT MANTENO

6 Payable from Manteno Veterans Home Fund:

7	For Member Compensation .....	30,000
8	For Contractual Services .....	6,273,900
9	For Travel .....	5,500
10	For Commodities .....	1,762,600
11	For Printing .....	25,000
12	For Equipment .....	244,000
13	For Electronic Data Processing .....	44,000
14	For Telecommunications Services .....	102,400
15	For Operation of Auto Equipment .....	72,300
16	For Permanent Improvements .....	50,000
17	For Refunds .....	<u>50,000</u>
18	Total	\$8,659,700

19 Section 65. The following named amounts, or so much  
 20 thereof as may be necessary, respectively, are appropriated  
 21 to the Department of Veterans' Affairs for costs associated  
 22 with the operation of a program for homeless veterans at the  
 23 Illinois Veterans' Home at Manteno:

24 Payable from the Manteno Veterans

1	Home Fund .....	50,000
2	Payable from Veterans' Affairs Federal	
3	Projects Fund .....	<u>125,000</u>
4	Total	\$175,000

5 Section 70. The following named amounts, or so much  
6 thereof as may be necessary, respectively, are appropriated  
7 to the Department of Veterans' Affairs for the objects and  
8 purposes hereinafter named:

9 STATE APPROVING AGENCY

10 Payable from GI Education Fund:

11	For Contractual Services .....	61,200
12	For Travel .....	42,300
13	For Commodities .....	3,300
14	For Printing .....	12,000
15	For Equipment .....	67,300
16	For Electronic Data Processing .....	12,600
17	For Telecommunications Services .....	17,600
18	For Operation of Auto Equipment .....	<u>17,200</u>
19	Total	\$233,500

20 Section 75. The amount of \$220,500, or so much thereof  
21 as may be necessary, is appropriated from the Veterans'  
22 Affairs Federal Projects Fund to the Department of Veterans'  
23 Affairs for operating and administrative costs associated

1 with the Troops to Teachers Program.

2 ARTICLE 58

3 Section 5. It is the intent of the State that all or a  
4 portion of the costs of projects funded by appropriations  
5 made in this Act from the Capital Development Fund, the  
6 School Construction Fund, the Anti-Pollution Fund, the  
7 Transportation Bond Series A Fund, the Transportation Bond  
8 Series B Fund, the Coal Development Fund, the Transportation  
9 Bond Series D Fund, and the Build Illinois Bond Fund will be  
10 paid or reimbursed from the proceeds of tax-exempt bonds  
11 subsequently issued by the State.

12 ARTICLE 59

13 DEPARTMENT OF NATURAL RESOURCES

14 Section 5. The sum of \$715,786, or so much thereof as  
15 may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from an appropriation heretofore  
17 made for such purpose in Article 8, Section 85, of Public Act  
18 99-0007, as amended, is reappropriated from the State Parks  
19 Fund to the Department of Natural Resources, in coordination  
20 with the Capital Development Board, for the development of  
21 the World Shooting and Recreation Complex including all

1 construction and debt service expenses required to comply  
 2 with this appropriation. Provided further, to the extent  
 3 that revenues are received for such purposes, said revenues  
 4 must come from non-State sources.

5 Section 10. The sum of \$157,045 is appropriated from the  
 6 Build Illinois Bond Fund to the Department of Natural  
 7 Resources for infrastructure improvements at the Sparta World  
 8 Shooting Complex.

9 Section 15. The sum of \$5,000,000 is appropriated from  
 10 the Capital Development Fund to the Department of Natural  
 11 Resources for expenditure by the Office of Water Resources  
 12 for water development projects at the approximate cost set  
 13 forth below:

14	Flood Hazard Mitigation - for	
15	Olive Branch in Alexander County -	
16	For cost sharing to acquire flood	
17	prone structures, to implement	
18	flood hazard mitigation plans, and	
19	to acquire mitigation sites	
20	associated with flood control projects .....	<u>5,000,000</u>
21	Total	\$5,872,831

22 Section 20. The following named sum, or so much thereof

1 as may be necessary, made either independently or in  
 2 cooperation with the Federal Government or any agency  
 3 thereof, any municipal corporation, or political subdivision  
 4 of the State, or with any public or private corporation,  
 5 organization, or individual, is appropriated to the  
 6 Department of Natural Resources for refunds and the purposes  
 7 stated:

8 Payable from Land and Water Recreation Fund:

9 For Outdoor Recreation Programs .....15,842,375

10 Section 25. The following named sum, or so much thereof  
 11 as may be necessary, respectively, herein made either  
 12 independently or in cooperation with the Federal Government  
 13 or any agency thereof, any municipal corporation, or  
 14 political subdivision of the State, or with any public or  
 15 private corporation, organization, or individual, is  
 16 appropriated to the Department of Natural Resources for  
 17 refunds and the purposes stated:

18 Payable from Land and Water Recreation Fund:

19 For Outdoor Recreation Programs .....2,500,000

20 Section 26. No contract shall be entered into or  
 21 obligation incurred or any expenditure made from any  
 22 appropriation herein made in  
 23 Section 10 Build Illinois Bond

1 Section 15 Capital Development  
 2 Of this Article until after the purposes and amounts have  
 3 been approved in writing by the Governor.

4 ARTICLE 61

5 DEPARTMENT OF TRANSPORTATION

6 Section 5. The sum of \$4,500,000, or so much thereof as  
 7 may be necessary, is appropriated from the Working Capital  
 8 Revolving Loan Fund to the Department of Transportation for  
 9 the purpose of making loans to disadvantaged business  
 10 enterprises certified by IDOT for participation on IDOT-  
 11 procured construction and construction-related projects under  
 12 the provisions of the Disadvantaged Business Revolving Loan  
 13 Program pursuant to Section 610 of the Department of  
 14 Transportation Law.

15 OTHER LUMP SUMS

16 DIVISION OF HIGHWAYS

17 Section 10. The following named amounts, or so much  
 18 thereof as may be necessary, are appropriated from the Road  
 19 Fund to the Department of Transportation for the objects and  
 20 purposes hereinafter named:

21 For costs associated with the identification,  
 22 corrective action, and disposal of hazardous  
 23 materials at storage facilities .....600,000

1	For Maintenance, Traffic and Physical	
2	Research Purposes (A) .....	37,800,000
3	For Maintenance, Traffic and Physical	
4	Research Purposes (B) .....	<u>13,500,000</u>
5	Total	51,900,000

GRANTS AND AWARDS

7 Section 15. The following named amounts, or so much  
8 thereof as may be necessary, are appropriated from the Road  
9 Fund to the Department of Transportation for the objects and  
10 purposes hereinafter named:

11	For apportionment to counties for	
12	construction of township bridges	
13	20 feet or more in length as provided	
14	in Section 6-901 through 6-906 of the	
15	"Illinois Highway Code" .....	15,000,000

16	For apportionment to needy Townships	
17	and Road Districts, as determined	
18	by the Department in consultation	
19	with the County Superintendents	
20	of Highways, Township Highway	
21	Commissioners, or Road District Highway	
22	Commissioners .....	10,014,300

23 For apportionment to high-growth cities  
24 over 5,000 in population, as determined  
25 by the Department in consultation with

1 the Illinois Municipal League .....4,000,000  
2 For apportionment to counties under  
3 1,000,000 in population,\$8,000,000  
4 of the total apportioned in equal  
5 amounts to each eligible county, and  
6 \$13,800,000 apportioned to each eligible  
7 county in proportion to the amount  
8 of motor vehicle license fees received  
9 from the residents of eligible counties .....21,800,000  
10 Total \$50,814,300

11 CONSTRUCTION AND LAND ACQUISITION

12 Section 20. The sum of \$854,385,700, or so much thereof  
13 as may be necessary, is appropriated from the Road Fund to  
14 the Department of Transportation for preliminary engineering  
15 and construction engineering and contract costs of  
16 construction, including reconstruction, extension and  
17 improvement of state highways, arterial highways, roads,  
18 access areas, roadside shelters, rest areas, fringe parking  
19 facilities and sanitary facilities, and such other purposes  
20 as provided by the "Illinois Highway Code"; for purposes  
21 allowed or required by Title 23 of the U.S. Code; for  
22 bikeways as provided by Public Act 78-850; for land  
23 acquisition and signboard removal and control, junkyard  
24 removal and control and preservation of natural beauty; and

1 for capital improvements which directly facilitate an  
 2 effective vehicle weight enforcement program, such as scales  
 3 (fixed and portable), scale pits and scale installations and  
 4 scale houses, in accordance with applicable laws and  
 5 regulations for the state portion of the Road Improvement  
 6 Program as approximated below:

7	District 1, Schaumburg .....	193,517,500
8	District 2, Dixon .....	98,379,300
9	District 3, Ottawa .....	44,534,200
10	District 4, Peoria .....	20,910,200
11	District 5, Paris .....	18,051,900
12	District 6, Springfield .....	22,532,600
13	District 7, Effingham .....	29,990,900
14	District 8, Collinsville .....	42,631,900
15	District 9, Carbondale .....	8,941,600
16	Statewide .....	241,052,700
17	Engineering .....	<u>133,843,000</u>
18	Total	\$854,385,700

19 Section 25. The sum of \$604,300,000, or so much thereof  
 20 as may be necessary, is appropriated from the Road Fund to  
 21 the Department of Transportation for preliminary engineering  
 22 and construction engineering and contract costs of  
 23 construction, including reconstruction, extension and  
 24 improvement of state and local roads and bridges, fringe

1 parking facilities and such other purposes as provided by the  
 2 "Illinois Highway Code"; for purposes allowed or required by  
 3 Title 23 of the U.S. Code; for bikeways as provided by Public  
 4 Act 78-850; for land acquisition and signboard removal and  
 5 control and preservation of natural beauty, in accordance  
 6 with applicable laws and regulations for the local portion of  
 7 the Road Improvement Program as approximated below:

8	District 1, Schaumburg .....	366,543,000
9	District 2, Dixon .....	20,789,000
10	District 3, Ottawa .....	16,694,000
11	District 4, Peoria .....	25,922,000
12	District 5, Paris .....	10,554,000
13	District 6, Springfield .....	21,659,000
14	District 7, Effingham .....	15,594,000
15	District 8, Collinsville .....	24,239,000
16	District 9, Carbondale .....	10,383,000
17	Statewide .....	<u>91,923,000</u>
18	Total	\$604,300,000

19 Section 30. The sum of \$491,000,000, or so much thereof  
 20 as may be necessary, is appropriated from the State  
 21 Construction Account Fund to the Department of Transportation  
 22 for preliminary engineering and construction engineering and  
 23 contract costs of construction, including reconstruction,  
 24 extension and improvement of State highways, arterial

1 highways, roads, access areas, roadside shelters, rest areas  
 2 fringe parking facilities and sanitary facilities and such  
 3 other purposes as provided by the "Illinois Highway Code";  
 4 for purposes allowed or required by Title 23 of the U.S.  
 5 Code; for bikeways as provided by Public Act 78-850; for land  
 6 acquisition and signboard removal and control, junkyard  
 7 removal and control and preservation of natural beauty; and  
 8 for capital improvements which directly facilitate an  
 9 effective vehicle weight enforcement program, such as scales  
 10 (fixed and portable), scale pits and scale installations and  
 11 scale houses, in accordance with applicable laws and  
 12 regulations for the Road Improvement Program as approximated  
 13 below:

14	District 1, Schaumburg .....	189,092,500
15	District 2, Dixon .....	96,129,700
16	District 3, Ottawa .....	43,515,800
17	District 4, Peoria .....	33,134,800
18	District 5, Paris .....	17,639,100
19	District 6, Springfield .....	22,017,400
20	District 7, Effingham .....	29,305,100
21	District 8, Collinsville .....	41,657,100
22	District 9, Carbondale .....	<u>18,508,400</u>
23	Total	\$491,000,000

24 Section 35. The sum of \$22,000,000, or so much thereof as

1 may be necessary, is appropriated from Road Fund to the  
2 Department of Transportation for the purpose of funding  
3 various street rehabilitation projects on core transit  
4 corridors in Champaign County pursuant to a grant from the  
5 Transportation Investment Generating Economic Recovery VI  
6 (TIGER VI) Program awards as provided in Title VIII of  
7 Division F of the Consolidated and Further Continuing  
8 Appropriations Act, 2013 (Public Law 113-6). Such  
9 expenditures shall not exceed the amounts made available to  
10 the Department from a combination of federal and local  
11 reimbursements.

12 Section 40. The sum of \$18,760,000, or so much thereof as  
13 may be necessary, is appropriated from Road Fund to the  
14 Department of Transportation for the purpose of funding the  
15 construction of the 41st Street pedestrian bridge  
16 (Bronzeville Bridge) that will connect Lake Park Crescent to  
17 the City of Chicago's Lakefront pursuant to a grant from the  
18 Transportation Investment Generating Economic Recovery  
19 VI (TIGER VI) Program awards as provided in Title VIII of  
20 Division F of the Consolidated and Further Continuing  
21 Appropriations Act, 2013 (Public Law 113-6). Such  
22 expenditures shall not exceed the amounts made available to  
23 the Department from the federal reimbursements.

## 1 AERONAUTICS

2 Section 45. The sum of \$110,000,000, or so much thereof  
3 as may be necessary, is appropriated from the  
4 Federal/State/Local Airport Fund to the Department of  
5 Transportation for funding airport improvement projects,  
6 including reimbursements and/or refunds, undertaken pursuant  
7 to pertinent state or federal laws.

## 8 PUBLIC TRANSPORTATION

9 Section 50. The sum of \$20,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Federal Mass  
11 Transit Trust Fund to the Department of Transportation for  
12 the federal share of capital, operating, consultant services,  
13 and technical assistance grants, as well as state  
14 administration and interagency agreements, provided such  
15 amounts shall not exceed funds to be made available from the  
16 Federal Government.

17 Section 55. The sum of \$1,700,000, or so much thereof as  
18 may be necessary, is appropriated from the State Rail Freight  
19 Loan Repayment Fund to the Department of Transportation for  
20 funding the State Rail Freight Loan Repayment Program created  
21 by Section 49.25g-1 of the Civil Administrative Code of  
22 Illinois.

1 Section 60. The sum of \$250,000, or so much thereof as  
2 may be necessary, is appropriated from the Rail Freight Loan  
3 Repayment Fund to the Department of Transportation for the  
4 Rail Freight Service Assistance Program, created by Section  
5 49.25a through 49.25g-1 of the Civil Administrative Code of  
6 Illinois.

7 Section 65. The sum of \$5,000,000, or so much thereof as  
8 may be necessary, is appropriated from the South Suburban  
9 Airport Improvement Fund to the Department of Transportation  
10 for costs associated with the development, financing, and  
11 operation of the South Suburban Airport as authorized under  
12 the Public-Private Agreements for the South Suburban Airport  
13 Act.

14 Section 70. No contract shall be entered into or  
15 obligation incurred or any expenditure made from an  
16 appropriation herein made in  
17 Section 55 State Rail Freight Loan Repayment  
18 Section 60 Federal Rail Freight Loan  
19 of this Article until after the purpose and the amount of  
20 such expenditure has been approved in writing by the  
21 Governor.

22

ARTICLE 62

## 1 DEPARTMENT OF TRANSPORTATION

## 2 PERMANENT IMPROVEMENTS

3 Section 5. The sum of \$29,167,600, or so much thereof as  
4 may be necessary, and remains unexpended at the close of  
5 business on June 30, 2016, from the reappropriation  
6 heretofore made in Article 6, Section 5 of Public Act 99-  
7 0007, as amended, is reappropriated from the Road Fund to the  
8 Department of Transportation for Permanent Improvements to  
9 Illinois Department of Transportation facilities, including  
10 but not limited to the purchase of land, construction,  
11 repair, alterations and improvements to maintenance and  
12 traffic facilities, district and central headquarters  
13 facilities, storage facilities, grounds, parking areas and  
14 facilities, fencing and underground drainage, including  
15 plans, specifications, utilities and fixed equipment  
16 installed and all costs and charges incident to the  
17 completion thereof at various locations.

## 18 CONSULTANT AND PRELIMINARY ENGINEERING

19 Section 10. The sum of \$4,273,944, or so much thereof as  
20 may be necessary, and remains unexpended at the close of  
21 business on June 30, 2016, from the reappropriation  
22 heretofore made in Article 6, Section 10 of Public Act 99-  
23 0007, as amended, is reappropriated from the Road Fund to the

1 Department of Transportation for Highways Engineering and  
2 Consultant Contracts only.

3 Section 15. The sum of \$4,225,933, or so much thereof as  
4 may be necessary, and remains unexpended at the close of  
5 business on June 30, 2016, from the reappropriation  
6 heretofore made in Article 6, Section 15 of Public Act 99-  
7 0007, as amended, is reappropriated from the State  
8 Construction Account Fund to the Department of Transportation  
9 for Highway Engineering and Consultant Contracts only.

10 OTHER LUMP SUMS

11 Section 20. The sum of \$11,665,341, or so much thereof  
12 as may be necessary, and remains unexpended at the close of  
13 business on June 30, 2016, from the appropriation and  
14 reappropriation heretofore made in Article 5, Section 30 and  
15 Article 6, Section 245 of Public Act 99-0007, as amended, is  
16 reappropriated from the Working Capital Revolving Loan Fund  
17 to the Department of Transportation for the purpose of making  
18 loans to disadvantaged business enterprises certified by IDOT  
19 for participation on IDOT-procured construction and  
20 construction-related projects under the provisions of the  
21 Disadvantaged Business Revolving Loan Program pursuant to  
22 Section 610 of the Department of Transportation Law.

1           Section 25. The sum of \$8,699,193, or so much thereof as  
2           may be necessary, and remains unexpended at the close of  
3           business on June 30, 2016, from the appropriation and  
4           reappropriation heretofore made in Article 5, Section 5 and  
5           Article 6, Section 20 of Public Act 99-0007, as amended, is  
6           reappropriated from the Road Fund to the Department of  
7           Transportation for costs associated with the identification,  
8           corrective action, and disposal of hazardous materials at  
9           storage facilities.

10           Section 30. The sum of \$53,772,440, or so much thereof  
11           as may be necessary, and remains unexpended at the close of  
12           business on June 30, 2016, from the appropriation and  
13           reappropriation heretofore made in Article 5, Section 5 and  
14           Article 6, Section 25 of Public Act 99-0007, as amended, is  
15           reappropriated from the Road Fund to the Department of  
16           Transportation for Highways Formal Contract Specifics  
17           Maintenance, Traffic and Physical Research Purposes (A).

18           Section 35. The sum of \$4,603,097, or so much thereof as  
19           may be necessary, and remains unexpended at the close of  
20           business on June 30, 2016, from the reappropriation  
21           heretofore made in Article 6, Section 30 of Public Act 99-  
22           0007, as amended, is reappropriated from the Road Fund to the  
23           Department of Transportation for repair of damages by

1 motorists to highway guardrails, fencing, lighting units,  
2 bridges, underpasses, signs, traffic signals, crash  
3 attenuators, landscaping, roadside shelters, rest areas,  
4 fringe parking facilities, sanitary facilities, maintenance  
5 facilities including salt storage buildings, vehicle weight  
6 enforcement facilities including scale houses, and other  
7 highway appurtenances, provided such amount shall not exceed  
8 funds to be made available from collections from claims filed  
9 by the Department to recover the costs of such damages.

10 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

11 AWARDS AND GRANTS

12 Section 40. The sum of \$34,935,675, or so much thereof  
13 as may be necessary, and remains unexpended at the close of  
14 business on June 30, 2016, from the appropriation and  
15 reappropriation heretofore made in Article 5, Section 7 and  
16 Article 6, Section 35 of Public Act 99-0007, as amended, is  
17 reappropriated from the Road Fund to the Department of  
18 Transportation for apportionment to counties for construction  
19 of township bridges 20 feet or more in length as provided in  
20 Section 6-901 through 6-906 of the "Illinois Highway Code".

21 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

22 Section 45. The following named sums, or so much thereof  
23 as may be necessary, and remain unexpended at the close of

1 business on June 30, 2016, from the reappropriations  
 2 heretofore made in Article 6, Section 135 of Public Act 99-  
 3 0007, as amended, are reappropriated to the Department of  
 4 Transportation from the Road Fund for the FY04 federal  
 5 earmarks provided in Conference Report 108-401 which  
 6 accompanies Public Law 108-199. Expenditures shall not  
 7 exceed funds to be made available by the federal government.

8 Bridge Discretionary

9	North Avenue Bridge, Chicago .....	324,335
10	Long Meadow Parkway Fox River Bridge	
11	Crossing, Bolz Road .....	54,944
12	US 51, Christian/Shelby Counties .....	<u>116,412</u>
13	Total	\$495,691

14 Section 50. The following named sums, or so much thereof  
 15 as may be necessary, and remain unexpended at the close of  
 16 business on June 30, 2016, from the reappropriations  
 17 heretofore made in Article 6, Section 140 of Public Act 99-  
 18 0007, as amended, are reappropriated to the Department of  
 19 Transportation from the Road Fund for the FY05 federal  
 20 earmarks provided in Conference Report 108-792 which  
 21 accompanies Public Law 108-447. Expenditures shall not  
 22 exceed funds to be made available by the federal government.

23 Bridge Discretionary

24	Cicero Avenue lighting in University Park .....	104,146
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1	I-290 Cap, Oak Park .....	938,426
2	MacArthur Boulevard Extension, Springfield .....	113,441
3	U.S. 41/I-176 Interchange improvements	
4	Phase I study .....	<u>262,206</u>
5	Total	\$1,418,219

6 Section 55. The sum of \$50,313,782, or so much thereof  
7 as may be necessary, and remains unexpended at the close of  
8 business on June 30, 2016, from the reappropriation  
9 heretofore made in Article 6, Section 145 of Public Act 99-  
10 0007, as amended, is reappropriated from the Road Fund to the  
11 Department of Transportation for preliminary engineering and  
12 construction engineering and contract costs of construction,  
13 including reconstruction, extension and improvement of state  
14 highways, arterial highways, roads, access areas, roadside  
15 shelters, rest areas, fringe parking facilities and sanitary  
16 facilities, and such other purposes as provided by the  
17 "Illinois Highway Code"; for purposes allowed or required by  
18 Title 23 of the U.S. Code; for bikeways as provided by Public  
19 Act 78-850; for land acquisition and signboard removal and  
20 control, junkyard removal and control and preservation of  
21 natural beauty; and for capital improvements which directly  
22 facilitate an effective vehicle weight enforcement program,  
23 such as scales (fixed and portable), scale pits and scale  
24 installations and scale houses, in accordance with applicable

1 laws and regulations.

2 Section 60. The sum of \$37,186, or so much thereof as  
3 may be necessary, and remains unexpended at the close of  
4 business on June 30, 2016, from the reappropriation  
5 heretofore made in Article 6, Section 150 of Public Act 99-  
6 0007, is reappropriated from the Road Fund to the Department  
7 of Transportation for Pavement Preservation Programs.

8 Section 65. The sum of \$83,121,254, or so much thereof  
9 as may be necessary, and remains unexpended at the close of  
10 business on June 30, 2016, from the reappropriation  
11 heretofore made in Article 6, Section 155 of Public Act 99-  
12 0007, is reappropriated from the Road Fund to the Department  
13 of Transportation for High Priority Projects (HPP) and  
14 Transportation Improvement Projects (TI) pertaining to local  
15 governments as designated in Public Law 109-59, Title I,  
16 Subtitle G, Section 1702 and Subtitle I, Section 1934 of the  
17 federal reauthorization act entitled SAFETEA-LU; provided  
18 such amounts do not exceed funds made available by the  
19 federal government through Congressional designations, annual  
20 allocations, obligation limitations, or any other federal  
21 limitations. Specific project approximations appear in  
22 Article 101, Section 25 of Public Act 94-0798.

1 Section 70. The sum of \$6,796,777, or so much thereof as  
2 may be necessary, and remains unexpended at the close of  
3 business on June 30, 2016, from the reappropriation  
4 heretofore made in Article 6, Section 160 of Public Act 99-  
5 0007, is reappropriated from the Road Fund to the Department  
6 of Transportation for Transportation, Community and System  
7 Preservation (TCSP), Discretionary Interstate Maintenance and  
8 Surface Transportation Priorities earmarks pertaining to  
9 state and local governments as designated in the Consolidated  
10 Appropriation Act, 2008, Division K, Public Law 110-161;  
11 provided such amounts do not exceed funds made available by  
12 the federal government through Congressional designations,  
13 annual allocations, obligation limitations, or any other  
14 federal limitations, as approximated in Article 35, Section  
15 20 of Public Act 95-0734.

16 Section 75. The sum of \$9,615,450, or so much thereof as  
17 may be necessary, and remains unexpended at the close of  
18 business on June 30, 2016, from the reappropriation  
19 heretofore made in Article 6, Section 165 of Public Act 99-  
20 0007, is reappropriated from the Road Fund to the Department  
21 of Transportation for Transportation, Community and System  
22 Preservation (TCSP), Discretionary Interstate Maintenance,  
23 Federal Lands Highway Discretionary, and Surface  
24 Transportation Priorities earmarks pertaining to state and

1 local governments as designated in the Omnibus Appropriations  
2 Act, 2009, Public Law 111-8; provided such amounts do not  
3 exceed funds made available by the federal government through  
4 Congressional designations, annual allocations, obligation  
5 limitations, or any other federal limitations, as  
6 approximated in Article 2, Section 20 of Public Act 96-0039.

7 Section 80. The sum of \$4,225,093, or so much thereof as  
8 may be necessary, and remains unexpended at the close of  
9 business on June 30, 2016, from the reappropriation  
10 heretofore made in Article 6, Section 170 of Public Act 99-  
11 0007, as amended, is reappropriated from the Road Fund to the  
12 Department of Transportation, for Transportation, Community  
13 and System Preservation (TCSP), Discretionary Interstate  
14 Maintenance, and Surface Transportation Priorities earmarks  
15 pertaining to state and local governments as designated in  
16 the Consolidated Appropriations Act, 2010, Public Law 111-11  
17 117; provided such amounts do not exceed funds made available  
18 by the federal government through Congressional designations,  
19 annual allocations, obligation limitations, or any other  
20 federal limitations.

21 Section 85. The sum of \$7,802,063, or so much thereof as  
22 may be necessary, and remains unexpended at the close of  
23 business on June 30, 2016, from the reappropriation

1 heretofore made in Article 6, Section 175 of Public Act 99-  
2 0007, as amended, is reappropriated from the Road Fund to the  
3 Department of Transportation for Federal Discretionary  
4 Program Awards provided for in the "Department of Defense and  
5 Full-Year Continuing Appropriations Act, 2011" - Public Law  
6 112-10 (H.R. 1473) provided such amounts do not exceed funds  
7 made available by the federal government through  
8 Congressional designations, annual allocations, obligation  
9 limitations, or any other federal limitations. Specific  
10 project approximations appear in Article 20, Section 25 of  
11 Public Act 97-0725.

12 Section 90. The sum of \$131,051, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2016, from the reappropriation  
15 heretofore made in Article 6, Section 180 of Public Act 99-  
16 0007, as amended, is reappropriated from the Road Fund to the  
17 Department of Transportation for Federal Emergency Relief  
18 Program awards provided for in the FFY2012 US DOT  
19 Appropriations Bill -Public Law 112-055, provided such  
20 amounts do not exceed funds made available by the federal  
21 government for the projects listed below.

22 EMERGENCY RELIEF

23 US 20 from IL 35 in East Dubuque to east edge of Galena;  
24 IL 78 from the south edge of Stockton to 5 miles south of

1 JoDaviess/Carroll Co. line.

2 Section 95. The sum of \$6,620,714, or so much thereof as  
3 may be necessary, and remains unexpended at the close of  
4 business on June 30, 2016, from the reappropriation  
5 heretofore made in Article 6, Section 185 of Public Act 99-  
6 0007, as amended is reappropriated from the Road Fund to the  
7 Department of Transportation for Federal Discretionary  
8 Projects identified in Article 20, Section 26 of Public Act  
9 97-0725 provided such amounts do not exceed funds made  
10 available by the federal government through Congressional  
11 designations, annual allocations obligations limitations or  
12 any other federal limitations (These amounts are in  
13 additional to amounts appropriated elsewhere).

14 Section 100. The sum of \$69,854,424, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from the reappropriation  
17 heretofore made in Article 6, Section 190, of Public Act 99-  
18 0007, as amended, for statewide purposes, is reappropriated  
19 from the Transportation Bond Series A Fund to the Department  
20 of Transportation for preliminary engineering and  
21 construction engineering and contract costs of construction,  
22 including reconstruction, extension and improvement of state  
23 highways, arterial highways, roads, access areas, roadside

1 shelters, rest areas, and fringe parking facilities and  
2 sanitary facilities, and such other purposes as provided by  
3 the "Illinois Highway Code"; for purposes allowed or required  
4 by Title 23 of the U.S. Code; for bikeways as provided by  
5 Public Act 78-850; for land acquisition and signboard removal  
6 and control and preservation of natural beauty; and for  
7 capital improvements which directly facilitate an effective  
8 vehicle weight enforcement program, such as scales (fixed and  
9 portable), scale pits and scale installations and scale  
10 houses, in accordance with applicable laws and regulations  
11 for the state portion of the Road Improvement Program.

12 Section 105. The sum of \$751,387,142, or so much thereof  
13 as may be necessary, and remains unexpended at the close of  
14 business on June 30, 2016, from the reappropriation  
15 heretofore made in Article 6, Section 195 of Public Act 99-  
16 0007, as amended, for statewide purposes, is reappropriated  
17 from the Transportation Bond Series D Fund to the Department  
18 of Transportation for preliminary engineering and  
19 construction engineering and contract costs of construction,  
20 including reconstruction, extension and improvement of state  
21 highways, arterial highways, roads, access areas, roadside  
22 shelters, rest areas, and fringe parking facilities and  
23 sanitary facilities, and such other purposes as provided by  
24 the "Illinois Highway Code"; for purposes allowed or required

1 by Title 23 of the U.S. Code; for bikeways as provided by  
2 Public Act 78-850; for land acquisition and signboard removal  
3 and control and preservation of natural beauty; and for  
4 capital improvements which directly facilitate an effective  
5 vehicle weight enforcement program, such as scales (fixed and  
6 portable), scale pits and scale installations and scale  
7 houses, in accordance with applicable laws and regulations  
8 for the state portion of the Road Improvement Program.

9 Section 110. The sum of \$682,992,150, or so much thereof  
10 as may be necessary, and remains unexpended at the close of  
11 business on June 30, 2016, from the reappropriation  
12 heretofore made in Article 6, Section 200 of Public Act 99-  
13 0007, as amended, for statewide purposes, is reappropriated  
14 from the Transportation Bond Series D Fund to the Department  
15 of Transportation for preliminary engineering and  
16 construction engineering and contract costs of construction,  
17 including reconstruction, extension and improvement of state  
18 highways, arterial highways, roads, access areas, roadside  
19 shelters, rest areas, and fringe parking facilities and  
20 sanitary facilities, and such other purposes as provided by  
21 the "Illinois Highway Code"; for purposes allowed or required  
22 by Title 23 of the U.S. Code; for bikeways as provided by  
23 Public Act 78-850; for land acquisition and signboard removal  
24 and control and preservation of natural beauty; and for

1 capital improvements which directly facilitate an effective  
2 vehicle weight enforcement program, such as scales (fixed and  
3 portable), scale pits and scale installations and scale  
4 houses, in accordance with applicable laws and regulations  
5 for the state portion of the Road Improvement Program.

6 Section 115. The sum of \$200,258, or so much thereof as  
7 may be necessary, and remains unexpended at the close of  
8 business on June 30, 2016, from the reappropriation  
9 heretofore made in Article 6, Section 205 of Public Act 99-  
10 0007, as amended, are reappropriated from the State  
11 Construction Account Fund to the Department of Transportation  
12 for all expenses related to Phase II of the I-57/294  
13 interchange in the County of Cook.

14 Section 120. The sum of \$45,006,232, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from the reappropriations  
17 heretofore made in Article 6, Section 210 and Section 215 of  
18 Public Act 99-0007, as amended, are reappropriated from the  
19 State Construction Account Fund to the Department of  
20 Transportation for preliminary engineering and construction  
21 engineering and contract costs of construction, including  
22 reconstruction, extension and improvement of state highways,  
23 arterial highways, roads, access areas, roadside shelters,

1 rest areas, fringe parking facilities and sanitary  
2 facilities, and such other purposes as provided by the  
3 "Illinois Highway Code"; for purposes allowed or required by  
4 Title 23 of the U.S. Code; for bikeways as provided by Public  
5 Act 78-0850; for land acquisition and signboard removal and  
6 control, junkyard removal and control and preservation of  
7 natural beauty; and for capital improvements which directly  
8 facilitate an effective vehicle weight enforcement program,  
9 such as scales (fixed and portable), scale pits and scale  
10 installations, and scale houses, in accordance with  
11 applicable laws and regulations.

12 Section 125. The sum of \$63,249,131, or so much thereof  
13 as may be necessary, and remains unexpended at the close of  
14 business on June 30, 2016, from the reappropriation  
15 heretofore made in Article 6, Section 220 of Public Act 99-  
16 0007, as amended, are reappropriated from the State  
17 Construction Account Fund to the Department of Transportation  
18 for preliminary engineering and construction engineering and  
19 contract costs of construction, including reconstruction,  
20 extension and improvement of state highways, arterial  
21 highways, roads, access areas, roadside shelters, rest areas,  
22 fringe parking facilities and sanitary facilities, and such  
23 other purposes as provided by the "Illinois Highway Code";  
24 for purposes allowed or required by Title 23 of the U.S.

1 Code; for bikeways as provided by Public Act 78-0850; for  
2 land acquisition and signboard removal and control, junkyard  
3 removal and control and preservation of natural beauty; and  
4 for capital improvements which directly facilitate an  
5 effective vehicle weight enforcement program, such as scales  
6 (fixed and portable), scale pits and scale installations, and  
7 scale houses, in accordance with applicable laws and  
8 regulations.

9 Section 130. The sum of \$85,587,853, or so much thereof  
10 as may be necessary, and remains unexpended at the close of  
11 business on June 30, 2016, from the reappropriation  
12 heretofore made in Article 6, Section 225 of Public Act 99-  
13 0007, as amended, is reappropriated from the State  
14 Construction Account Fund to the Department of Transportation  
15 for preliminary engineering and construction engineering and  
16 contract costs of construction, including reconstruction,  
17 extension and improvement of state highways, arterial  
18 highways, roads, access areas, roadside shelters, rest areas,  
19 fringe parking facilities and sanitary facilities, and such  
20 other purposes as provided by the "Illinois Highway Code";  
21 for purposes allowed or required by Title 23 of the U.S.  
22 Code; for bikeways as provided by Public Act 78-0850; for  
23 land acquisition and signboard removal and control, junkyard  
24 removal and control and preservation of natural beauty; and

1 for capital improvements which directly facilitate an  
2 effective vehicle weight enforcement program, such as scales  
3 (fixed and portable), scale pits and scale installations, and  
4 scale houses, in accordance with applicable laws and  
5 regulations.

6 Section 135. The sum of \$365,447,054, or so much thereof  
7 as may be necessary, and remains unexpended at the close of  
8 business on June 30, 2016, from the reappropriation  
9 heretofore made in Article 6, Section 230 of Public Act 99-  
10 0007, as amended, is reappropriated from the State  
11 Construction Account Fund to the Department of Transportation  
12 for preliminary engineering and construction engineering and  
13 contract costs of construction, including reconstruction,  
14 extension and improvement of state highways, arterial  
15 highways, roads, access areas, roadside shelters, rest areas,  
16 fringe parking facilities and sanitary facilities, and such  
17 other purposes as provided by the "Illinois Highway Code";  
18 for purposes allowed or required by Title 23 of the U.S.  
19 Code; for bikeways as provided by Public Act 78-0850; for  
20 land acquisition and signboard removal and control, junkyard  
21 removal and control and preservation of natural beauty; and  
22 for capital improvements which directly facilitate an  
23 effective vehicle weight enforcement program, such as scales  
24 (fixed and portable), scale pits and scale installations, and

1 scale houses, in accordance with applicable laws and  
2 regulations.

3 Section 140. The sum of \$988,473,294, or so much thereof  
4 as may be necessary, and remains unexpended at the close of  
5 business on June 30, 2016, from the appropriation heretofore  
6 made in Article 5, Section 35 of Public Act 99-0007, as  
7 amended, is reappropriated from the State Construction  
8 Account Fund to the Department of Transportation for  
9 preliminary engineering and construction engineering and  
10 contract costs of construction, including reconstruction,  
11 extension and improvement of state highways, arterial  
12 highways, roads, access areas, roadside shelters, rest areas,  
13 fringe parking facilities and sanitary facilities, and such  
14 other purposes as provided by the "Illinois Highway Code";  
15 for purposes allowed or required by Title 23 of the U.S.  
16 Code; for bikeways as provided by Public Act 78-0850; for  
17 land acquisition and signboard removal and control, junkyard  
18 removal and control and preservation of natural beauty; and  
19 for capital improvements which directly facilitate an  
20 effective vehicle weight enforcement program, such as scales  
21 (fixed and portable), scale pits and scale installations, and  
22 scale houses, in accordance with applicable laws and  
23 regulations.

## 1 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

## 2 LUMP SUMS

3 Section 145. The sum of \$2,684,228, or so much thereof as  
4 may be necessary, and remains unexpended at the close of  
5 business on June 30, 2016, from the reappropriation  
6 heretofore made in Article 6, Section 280 of Public Act 99-  
7 0007, as amended, is reappropriated from the Road Fund to the  
8 Department of Transportation for all costs associated with  
9 the procurement of public private agreements.

10 Section 150. The sum of \$32,472,371, or so much thereof  
11 as may be necessary, and remains unexpended at the close of  
12 business on June 30, 2016, from the reappropriation  
13 heretofore made in Article 6, Section 250 of Public Act 99-  
14 0007, is reappropriated from the Road Fund to the Department  
15 of Transportation for the local match of all other non-  
16 federally reimbursed expenses associated with the High  
17 Priority Projects (HPP) and Transportation Improvement  
18 Projects (TI) specifically identified in Article 101, Section  
19 25 of Public Act 94-0798, provided that such amounts do not  
20 exceed funds made available and paid into the Road Fund by  
21 local governments.

22 Section 155. The sum of \$763,397, or so much thereof as  
23 may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from the reappropriation  
2 heretofore made in Article 6, Section 310 of Public Act 99-  
3 0007, is reappropriated from the Road Fund to the Department  
4 of Transportation for the local match of all other non-  
5 federally reimbursed expenses associated with the  
6 Transportation, Community and System Preservation (TCSP) and  
7 Discretionary Interstate Maintenance earmarks specifically  
8 identified in Article 35, Section 20a of Public Act 95-0734,  
9 provided that such amounts do not exceed funds made available  
10 and paid into the Road Fund by local governments.

11 Section 160. The sum of \$26,371,654, or so much thereof  
12 as may be necessary, and remains unexpended at the close of  
13 business on June 30, 2016, from the reappropriation  
14 heretofore made in Article 6, Section 315 of Public Act 99-  
15 0007, is reappropriated from the Road Fund to the Department  
16 of Transportation for preliminary engineering and  
17 construction engineering and contract costs of construction,  
18 including reconstruction, extension and improvement of state  
19 and local roads and bridges, fringe parking facilities and  
20 such other purposes as provided by the "Illinois Highway  
21 Code"; for purposes allowed or required by Title 23 of the  
22 U.S. Code; for bikeways as provided by Public Act 78-850; for  
23 land acquisition and signboard removal and control and  
24 preservation of natural beauty, in accordance with applicable

1 laws and regulations. (Emergency Repair Program)

2 Section 165. The sum of \$1,829,109, or so much thereof  
3 as may be necessary, and remains unexpended at the close of  
4 business on June 30, 2016, from the reappropriation  
5 heretofore made in Article 6, Section 320 of Public Act 99-  
6 0007, is reappropriated from the Road Fund to the Department  
7 of Transportation for the local match of all other non-  
8 federally reimbursed expenses associated with the  
9 Transportation, Community and System Preservation (TCSP) and  
10 Discretionary Interstate Maintenance earmarks specifically  
11 identified in Article 2, Section 20 of Public Act 96-0039,  
12 provided that such amounts do not exceed funds made available  
13 and paid into the Road Fund by local governments.

14 Section 170. The sum of \$391,060, or so much thereof as  
15 may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from the reappropriation  
17 heretofore made in Article 6, Section 325 of Public Act 99-  
18 0007, as amended, is reappropriated from the Road Fund to the  
19 Department of Transportation, for the local match of all  
20 other non-federally reimbursed expenses associated with the  
21 Transportation, Community and System Preservation (TCSP) and  
22 Discretionary Interstate Maintenance earmarks specifically  
23 identified in Article 50, Section 16 of Public Act 96-0035,

1 provided that such amounts do not exceed funds made available  
2 and paid into the Road Fund by local governments.

3 Section 175. The sum of \$921,280, or so much thereof as  
4 may be necessary, and remains unexpended at the close of  
5 business on June 30, 2016, from the reappropriation  
6 heretofore made in Article 6, Section 330 of Public Act 99-  
7 0007, as amended, is reappropriated from the Road Fund to the  
8 Department of Transportation for Transportation Investment  
9 Generating Economic Recovery II (TIGER II) awards designated  
10 in Division A of the Consolidated Appropriations Act, 2010,  
11 Public Law 111-117 as identified and approximated in Article  
12 10, Section 20 of Public Act 97-0076; provided such amounts  
13 do not exceed funds made available by the federal government  
14 through Congressional designations, annual allocations,  
15 obligation limitations, or any other federal limitations.

16 Section 180. The sum of \$717,232, or so much thereof as  
17 may be necessary, and remains unexpended at the close of  
18 business on June 30, 2016, from the reappropriation  
19 heretofore made in Article 6, Section 335 of Public Act 99-  
20 0007, as amended, is reappropriated from the Road Fund to the  
21 Department of Transportation for the local match of all other  
22 non-federally reimbursed expenses associated with the  
23 Transportation Investment Generating Economic Recovery II

1 (TIGER II) awards specifically identified in Article 10,  
2 Section 20 of Public Act 97-0076, provided such amounts do  
3 not exceed funds made available and paid in to the Road Fund  
4 by local governments.

5 Section 185. The sum of \$491,722, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2016, from the reappropriation  
8 heretofore made in Article 6, Section 340 of Public Act 99-  
9 0007, as amended, is reappropriated from the Road Fund to the  
10 Department of Transportation for the local match of all other  
11 non-federally reimbursed expenses associated with the Federal  
12 Discretionary Program Awards provided for in the "Department  
13 of Defense and Full-Year Continuing Appropriations Act, 2011"  
14 - Public Law 112-10 (H.R. 1473) earmarks specifically  
15 identified in Article 20 Section 25 of Public Act 97-0725,  
16 provided such amounts do not exceed funds made available and  
17 paid in to the Road Fund by local governments.

18 Section 190. The sum of \$689,442, or so much thereof as  
19 may be necessary, and remains unexpended at the close of  
20 business on June 30, 2016, from the reappropriation  
21 heretofore made in Article 6, Section 350 of Public Act 99-  
22 0007, as amended, is reappropriated from the Road Fund to the  
23 Department of Transportation for the local match of all other

1 non-federally reimbursed expenses associated with the Federal  
2 Discretionary Projects (specifically identified in Article 20  
3 Section 26 of Public Act 97-0725), provided that such amounts  
4 do not exceed funds made available and paid into the Road  
5 Fund by local governments. (These amounts are in addition to  
6 amounts appropriated elsewhere).

7 Section 195. The sum of \$31,580,283, or so much thereof  
8 as may be necessary, and remains unexpended at the close of  
9 business on June 30, 2016, from the reappropriation  
10 heretofore made in Article 6, Section 355 of Public Act 99-  
11 0007, as amended, is reappropriated from the Road Fund to the  
12 Department of Transportation for land acquisition,  
13 construction engineering and construction of the Milburn  
14 Bypass (US 45 from north of Milburn Road to north of Grass  
15 lake Road) provided that such amounts do not exceed amounts  
16 reimbursed by the local agency using Lake County Challenge  
17 bonds.

18 Section 200. The sum of \$248,801,783, or so much thereof  
19 as may be necessary, and remains unexpended at the close of  
20 business on June 30, 2016, from the reappropriations  
21 heretofore made in Article 6, Section 255 and Section 260 of  
22 Public Act 99-0007, as amended, is reappropriated from the  
23 Road Fund to the Department of Transportation for preliminary

1 engineering and construction engineering and contract costs  
2 of construction, including reconstruction, extension and  
3 improvement of state highways, arterial highways, roads,  
4 access areas, roadside shelters, rest areas, fringe parking  
5 facilities and sanitary facilities, and such other purposes  
6 as provided by the "Illinois Highway Code"; for purposes  
7 allowed or required by Title 23 of the U.S. Code; for  
8 bikeways as provided by Public Act 78-850; for land  
9 acquisition and signboard removal and control, junkyard  
10 removal and control and preservation of natural beauty; and  
11 for capital improvements which directly facilitate an  
12 effective vehicle weight enforcement program, such as scales  
13 (fixed and portable), scale pits and scale installations and  
14 scale houses, in accordance with applicable laws and  
15 regulations for the state portion of the Road Improvement  
16 Program, including refunds.

17 Section 205. The sum of \$177,586,119, or so much thereof  
18 as may be necessary, and remains unexpended at the close of  
19 business on June 30, 2016, from the reappropriation  
20 heretofore made in Article 6, Section 265 of Public Act 99-  
21 0007, as amended, is reappropriated from the Road Fund to the  
22 Department of Transportation for preliminary engineering and  
23 construction engineering and contract costs of construction,  
24 including reconstruction, extension and improvement of state

1 highways, arterial highways, roads, access areas, roadside  
2 shelters, rest areas, fringe parking facilities and sanitary  
3 facilities, and such other purposes as provided by the  
4 "Illinois Highway Code"; for purposes allowed or required by  
5 Title 23 of the U.S. Code; for bikeways as provided by Public  
6 Act 78-850; for land acquisition and signboard removal and  
7 control, junkyard removal and control and preservation of  
8 natural beauty; and for capital improvements which directly  
9 facilitate an effective vehicle weight enforcement program,  
10 such as scales (fixed and portable), scale pits and scale  
11 installations and scale houses, in accordance with applicable  
12 laws and regulations for the state portion of the Road  
13 Improvement Program, including refunds.

14 Section 210. The sum of \$192,985,593, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from the reappropriation  
17 heretofore made in Article 6, Section 270 of Public Act 99-  
18 0007, as amended, is reappropriated from the Road Fund to the  
19 Department of Transportation for preliminary engineering and  
20 construction engineering and contract costs of construction,  
21 including reconstruction, extension and improvement of state  
22 highways, arterial highways, roads, access areas, roadside  
23 shelters, rest areas, fringe parking facilities and sanitary  
24 facilities, and such other purposes as provided by the

1 "Illinois Highway Code"; for purposes allowed or required by  
2 Title 23 of the U.S. Code; for bikeways as provided by Public  
3 Act 78-850; for land acquisition and signboard removal and  
4 control, junkyard removal and control and preservation of  
5 natural beauty; and for capital improvements which directly  
6 facilitate an effective vehicle weight enforcement program,  
7 such as scales (fixed and portable), scale pits and scale  
8 installations and scale houses, in accordance with applicable  
9 laws and regulations for the state portion of the Road  
10 Improvement Program, including refunds.

11 Section 215. The sum of \$180,881,776, or so much thereof  
12 as may be necessary, and remains unexpended at the close of  
13 business on June 30, 2016, from the reappropriation  
14 heretofore made in Article 6, Section 275 of Public Act 99-  
15 0007, as amended, is reappropriated from the Road Fund to the  
16 Department of Transportation for preliminary engineering and  
17 construction engineering and contract costs of construction,  
18 including reconstruction, extension and improvement of state  
19 highways, arterial highways, roads, access areas, roadside  
20 shelters, rest areas, fringe parking facilities and sanitary  
21 facilities, and such other purposes as provided by the  
22 "Illinois Highway Code"; for purposes allowed or required by  
23 Title 23 of the U.S. Code; for bikeways as provided by Public  
24 Act 78-850; for land acquisition and signboard removal and

1 control, junkyard removal and control and preservation of  
2 natural beauty; and for capital improvements which directly  
3 facilitate an effective vehicle weight enforcement program,  
4 such as scales (fixed and portable), scale pits and scale  
5 installations and scale houses, in accordance with applicable  
6 laws and regulations for the state portion of the Road  
7 Improvement Program, including refunds.

8 Section 220. The sum of \$137,942,898, or so much thereof  
9 as may be necessary, and remains unexpended, at the close of  
10 business on June 30, 2016, from the appropriation heretofore  
11 made in Article 5, Section 40 of Public Act 99-0007, as  
12 amended, is reappropriated from the Road Fund to the  
13 Department of Transportation for preliminary engineering and  
14 construction engineering and contract costs of construction,  
15 including reconstruction, extension and improvement of state  
16 and local roads and bridges, fringe parking facilities and  
17 such other purposes as provided by the "Illinois Highway  
18 Code"; for purposes allowed or required by Title 23 of the  
19 U.S. Code; for bikeways as provided by Public Act 78-850; for  
20 land acquisition and signboard removal and control and  
21 preservation of natural beauty, in accordance with applicable  
22 laws and regulations for the State and local portions of the  
23 Road Improvement Program, including refunds.

1           Section 225. The sum of \$225,308,411, or so much thereof  
2 as may be necessary, and remains unexpended at the close of  
3 business on June 30, 2016, from the reappropriations  
4 heretofore made in Article 6, Section 285 and Section 290 of  
5 Public Act 99-0007, as amended, is reappropriated from the  
6 Road Fund to the Department of Transportation for preliminary  
7 engineering and construction engineering and contract costs  
8 of construction, including reconstruction, extension and  
9 improvement of state and local roads and bridges, fringe  
10 parking facilities and such other purposes as provided by the  
11 "Illinois Highway Code"; for purposes allowed or required by  
12 Title 23 of the U.S. Code; for bikeways as provided by Public  
13 Act 78-850; for land acquisition and signboard removal and  
14 control and preservation of natural beauty, in accordance  
15 with applicable laws and regulations for the local portion of  
16 the Road Improvement Program, including refunds.

17           Section 230. The sum of \$74,644,062, or so much thereof  
18 as may be necessary, and remains unexpended at the close of  
19 business on June 30, 2016, from the reappropriation  
20 heretofore made in Article 6, Section 295 of Public Act 99-  
21 0007, as amended, is reappropriated from the Road Fund to the  
22 Department of Transportation for preliminary engineering and  
23 construction engineering and contract costs of construction,  
24 including reconstruction, extension and improvement of state

1 and local roads and bridges, fringe parking facilities and  
2 such other purposes as provided by the "Illinois Highway  
3 Code"; for purposes allowed or required by Title 23 of the  
4 U.S. Code; for bikeways as provided by Public Act 78-850; for  
5 land acquisition and signboard removal and control and  
6 preservation of natural beauty, in accordance with applicable  
7 laws and regulations for the local portion of the Road  
8 Improvement Program, including refunds.

9 Section 235. The sum of \$121,876,028, or so much thereof  
10 as may be necessary, and remains unexpended at the close of  
11 business on June 30, 2016, from the reappropriation  
12 heretofore made in Article 6, Section 300 of Public Act 99-  
13 0007, as amended, is reappropriated from the Road Fund to the  
14 Department of Transportation for preliminary engineering and  
15 construction engineering and contract costs of construction,  
16 including reconstruction, extension and improvement of state  
17 and local roads and bridges, fringe parking facilities and  
18 such other purposes as provided by the "Illinois Highway  
19 Code"; for purposes allowed or required by Title 23 of the  
20 U.S. Code; for bikeways as provided by Public Act 78-850; for  
21 land acquisition and signboard removal and control and  
22 preservation of natural beauty, in accordance with applicable  
23 laws and regulations for the local portion of the Road  
24 Improvement Program, including refunds.

1           Section 240. The sum of \$337,111,354, or so much thereof  
2 as may be necessary, and remains unexpended at the close of  
3 business on June 30, 2016, from the reappropriation  
4 heretofore made in Article 6, Section 305 of Public Act 99-  
5 0007, as amended, is reappropriated from the Road Fund to the  
6 Department of Transportation for preliminary engineering and  
7 construction engineering and contract costs of construction,  
8 including reconstruction, extension and improvement of state  
9 and local roads and bridges, fringe parking facilities and  
10 such other purposes as provided by the "Illinois Highway  
11 Code"; for purposes allowed or required by Title 23 of the  
12 U.S. Code; for bikeways as provided by Public Act 78-850; for  
13 land acquisition and signboard removal and control and  
14 preservation of natural beauty, in accordance with applicable  
15 laws and regulations for the local portion of the Road  
16 Improvement Program, including refunds.

17           Section 245. The sum of \$549,228,000, or so much thereof  
18 as may be necessary, and remains unexpended at the close of  
19 business on June 30, 2016, from the appropriation heretofore  
20 made in Article 5, Section 45 of Public Act 99-0007, as  
21 amended, is reappropriated from the Road Fund to the  
22 Department of Transportation for preliminary engineering and  
23 construction engineering and contract costs of construction,

1 including reconstruction, extension and improvement of state  
2 and local roads and bridges, fringe parking facilities and  
3 such other purposes as provided by the "Illinois Highway  
4 Code"; for purposes allowed or required by Title 23 of the  
5 U.S. Code; for bikeways as provided by Public Act 78-850; for  
6 land acquisition and signboard removal and control and  
7 preservation of natural beauty, in accordance with applicable  
8 laws and regulations for the local portion of the Road  
9 Improvement Program including refunds.

10 GRADE CROSSING PROTECTION

11 Section 250. The sum of \$83,454,621, or so much thereof  
12 as may be necessary, and remains unexpended, at the close of  
13 business on June 30, 2016, from the reappropriation  
14 heretofore made in Article 6, Section 235 of Public Act 99-  
15 0007, as amended, is reappropriated from the Grade Crossing  
16 Protection Fund to the Department of Transportation for the  
17 installation of grade crossing protection or grade  
18 separations at places where a public highway crosses a  
19 railroad at grade, as ordered by the Illinois Commerce  
20 Commission, as provided by law.

21 AERONAUTICS

22 AWARDS AND GRANTS

23 Section 255. The sum of \$727,188,812, or so much thereof

1 as may be necessary, and remains unexpended at the close of  
2 business on June 30, 2016, from the appropriation and  
3 reappropriation heretofore made in Article 5, Section 10 and  
4 Article 6, Section 40 of Public Act 99-0007, as amended, is  
5 reappropriated from the Federal/State/Local Airport Fund to  
6 the Department of Transportation for funding the local or  
7 federal share of airport improvement projects, including  
8 reimbursements and/or refunds, undertaken pursuant to  
9 pertinent state or federal laws, provided such amounts shall  
10 not exceed funds available from federal and/or local sources.

11 Section 260. The sum of \$15,732,485, or so much thereof  
12 as may be necessary, and remains unexpended at the close of  
13 business on June 30, 2016, from the reappropriation  
14 heretofore made in Article 6, Section 45 of Public Act 99-  
15 0007, as amended, is reappropriated from the Transportation  
16 Bond Series B Fund to the Department of Transportation for  
17 such purposes as are described Section 34 of the Illinois  
18 Aeronautics Act, as amended, and Section 72 of the Illinois  
19 Aeronautics Act, as amended, for airport improvements.

20 CONSTRUCTION

21 Section 265. The sum of \$35,832,285, or so much thereof  
22 as may be necessary, and remains unexpended at the close of  
23 business on June 30, 2016, from the reappropriation

1 heretofore made in Article 6, Section 240 of Public Act 99-  
2 0007, as amended, is reappropriated from the Transportation  
3 Bond Series B Fund to the Department of Transportation for  
4 expenses associated with land acquisition for the South  
5 Suburban Airport.

6 PUBLIC AND INTERMODAL TRANSPORTATION

7 AWARDS AND GRANTS

8 Section 270. The sum of \$368,962, or so much thereof as  
9 may be necessary, and remains unexpended at the close of  
10 business on June 30, 2016, from the reappropriation  
11 heretofore made in Article 6, Section 50 of Public Act 99-  
12 0007, as amended, is reappropriated from the Transportation  
13 Bond Series B Fund to the Department of Transportation for  
14 construction costs, making grants and providing project  
15 assistance to municipalities, special transportation  
16 districts, private non-profit carriers, mass transportation  
17 carriers, and the Intercity Rail Program for the acquisition,  
18 construction, extension, reconstruction, and improvement of  
19 mass transportation facilities, including rapid transit,  
20 intercity rail, bus and other equipment used in connection  
21 therewith, as provided by law, for the counties of Cook,  
22 DuPage, Kane, Lake, McHenry and Will, pursuant to Section  
23 4(b)(2) of the General Obligation Bond Act, as amended.

1 Section 275. The following named sums, or so much  
 2 thereof as may be necessary, and remains unexpended at the  
 3 close of business on June 30, 2016, from the reappropriations  
 4 heretofore made in Article 6, Section 55 of Public Act 99-  
 5 0007, as amended, are reappropriated from the Transportation  
 6 Bond Series B Fund to the Department of Transportation for  
 7 construction costs, making grants and providing project  
 8 assistance to municipalities, special transportation  
 9 districts, private non-profit carriers, mass transportation  
 10 carriers, and the Intercity Rail Program for the acquisition,  
 11 construction, extension, reconstruction, and improvement of  
 12 mass transportation facilities, including rapid transit,  
 13 intercity rail, bus and other equipment used in connection  
 14 therewith, as provided by law, as follows:

15 Pursuant to Section 4(b)(1) of the  
 16 General Obligation Bond Act, as amended .....13,134,608  
 17 For the counties of the State outside  
 18 the counties of Cook, DuPage, Kane, McHenry,  
 19 and Will, pursuant to Section 4(b)(1) of  
 20 the General Obligation Bond  
 21 Act, as amended .....600,327  
 22 For the Department of Transportation's  
 23 Operation Greenlight Program pursuant to  
 24 Section 4(b)(1) of the General  
 25 Obligation Bond Act, as amended .....5,522,613



1 districts, private non-profit carriers, mass transportation  
2 carriers and the Intercity rail program for the acquisition,  
3 construction, extension, reconstruction, and improvement of  
4 mass transportation facilities, including rapid transit,  
5 intercity rail, bus and other equipment used in connection  
6 therewith, as provided by law, pursuant to Section 4(b)(1) of  
7 the General Obligation Bond Act, as amended.

8 Section 290. The sum of \$782,734,763, or so much thereof  
9 as may be necessary, and remains unexpended at the close of  
10 business on June 30, 2016, from the reappropriation  
11 heretofore made in Article 6, Section 70 of Public Act 99-  
12 0007, as amended, is reappropriated from the Transportation  
13 Bond Series B Fund to the Department of Transportation for  
14 construction costs, making grants and providing project  
15 assistance to the Regional Transportation Authority.

16 Section 295. The sum of \$100,000,000, or so much thereof  
17 as may be necessary, and remains unexpended at the close of  
18 business on June 30, 2016, from the reappropriation  
19 heretofore made in Article 6, Section 75 of Public Act 99-  
20 0007, as amended, is reappropriated from the Transportation  
21 Bond Series B Fund to the Department of Transportation for  
22 construction costs, making grants and providing project  
23 assistance to municipalities, special transportation

1 districts, private non-profit carriers, mass transportation  
2 carriers and the Intercity rail program for the acquisition,  
3 construction, extension, reconstruction, and improvement of  
4 mass transportation facilities, including rapid transit,  
5 intercity rail, bus and other equipment used in connection  
6 therewith, as provided by law, for the purpose of downstate  
7 public transit systems.

8 Section 300. The sum of \$619,095,951, or so much thereof  
9 as may be necessary, and remains unexpended at the close of  
10 business on June 30, 2016, from the reappropriation  
11 heretofore made in Article 6, Section 80 of Public Act 99-  
12 0007, as amended, is reappropriated from the Transportation  
13 Bond Series B Fund to the Department of Transportation for  
14 construction costs, making grants and providing project  
15 assistance to the Regional Transportation Authority.

16 Section 305. The sum of \$153,083,204, or so much thereof  
17 as may be necessary, and remains unexpended at the close of  
18 business on June 30, 2016, from the reappropriation  
19 heretofore made in Article 6, Section 85 of Public Act 99-  
20 0007, as amended, is reappropriated from the Transportation  
21 Bond Series B Fund to the Department of Transportation for  
22 construction costs, making grants and providing project  
23 assistance to municipalities, special transportation

1 districts, private non-profit carriers, mass transportation  
2 carriers and the Intercity rail program for the acquisition,  
3 construction, extension, reconstruction, and improvement of  
4 mass transportation facilities, including rapid transit,  
5 intercity rail, bus and other equipment used in connection  
6 therewith, as provided by law, for the purpose of downstate  
7 public transit systems.

8 Section 310. The sum of \$83,765,535, or so much thereof  
9 as may be necessary, and remains unexpended at the close of  
10 business on June 30, 2016, from the reappropriation  
11 heretofore made in Article 6, Section 90 of Public Act 99-  
12 0007, as amended, is reappropriated from the Downstate  
13 Transit Improvement Fund to the Department of Transportation  
14 for making competitive capital grants pursuant to Section 2-  
15 15 of the Downstate Public Transportation Act. (30 ILCS  
16 740/2-15).

17 Section 315. The sum of \$103,645,656, or so much thereof  
18 as may be necessary, and remains unexpended at the close of  
19 business on June 30, 2016, less \$20,000,000 to be lapsed,  
20 from the appropriation and reappropriation heretofore made in  
21 Article 5, Section 15 and Article 6, Section 95 of Public Act  
22 99-0007, as amended, is reappropriated from the Federal Mass  
23 Transit Trust Fund to the Department of Transportation for

1 the federal share of capital, operating, consultant services,  
2 and technical assistance grants, as well as state  
3 administration and interagency agreements, provided such  
4 amounts shall not exceed funds to be made available from the  
5 Federal Government.

6 LUMP SUMS

7 Section 320. The sum of \$10,212,993, or so much thereof  
8 as may be necessary, and remains unexpended at the close of  
9 business on June 30, 2016, from the reappropriation  
10 heretofore made in Article 6, Section 360 of Public Act 99-  
11 0007, as amended, is reappropriated from the Road Fund to the  
12 Department of Transportation for grants, road construction  
13 and all other costs relating to the Chicago Region  
14 Environmental and Transportation Efficiency (CREATE) program,  
15 provided such amounts not exceed funds made available by the  
16 federal government for this program.

17 Section 325. The sum of, \$6,962,192, or so much thereof  
18 as may be necessary, and remains unexpended, at the close of  
19 business on June 30, 2016, from the reappropriation  
20 heretofore made in Article 6, Section 365 of Public Act 99-  
21 0007, as amended, is reappropriated from the Road Fund to the  
22 Department of Transportation for grants, road construction  
23 and all other costs relating to the Chicago Region

1 Environmental and Transportation Efficiency (CREATE) program,  
2 as awarded from the Transportation Investment Generating  
3 Economic Recovery (TIGER) IV, as provided for in the  
4 "consolidated and Further Continuing Appropriations Act of  
5 2012" - P.L. 112-055, provided such amounts do not exceed  
6 funds made available by the Federal government.

7 Section 330. The sum of \$210,815,855, or so much thereof  
8 as may be necessary, and remains unexpended at the close of  
9 business on June 30, 2016, from the reappropriation  
10 heretofore made in Article 6, Section 370 of Public Act 99-  
11 0007, as amended, is reappropriated from the Transportation  
12 Bond Series B Fund to the Department of Transportation for  
13 grants, road construction and all other costs relating to the  
14 Chicago Region Environmental and Transportation Efficiency  
15 (CREATE) program.

16 RAIL PASSENGER AND RAIL FREIGHT

17 Section 335. The sum of \$10,000,000, or so much thereof  
18 as may be necessary, and remains unexpended at the close of  
19 business on June 30, 2016, from the reappropriation  
20 heretofore made in Article 6, Section 100 of Public Act 99-  
21 0007 as amended, is reappropriated from the Road Fund to the  
22 Department of Transportation for grants, construction, and  
23 all other costs relating to rail projects, provided such

1 amounts not exceed funds made available by the federal  
2 government for this purpose.

3 Section 340. The sum of \$21,715,463, or so much thereof  
4 as may be necessary, and remains unexpended, at the close of  
5 business on June 30, 2016, from the appropriation and  
6 reappropriation heretofore made in Article 5, Section 20 and  
7 Article 6, Section 105 of Public Act 99-0007, as amended, is  
8 reappropriated from the State Rail Freight Loan Repayment  
9 Fund to the Department of Transportation for funding the  
10 State Rail Freight Loan Repayment Program created by Section  
11 49.25g-1 of the Civil Administrative Code of Illinois.

12 Section 345. The sum of \$1,024,857,793, or so much  
13 thereof as may be necessary, and remains unexpended at the  
14 close of business on June 30, 2016, from the reappropriation  
15 heretofore made in Article 6, Section 110 of Public Act 99-  
16 0007, as amended, is reappropriated from the Federal High  
17 Speed Rail Trust Fund to the Department of Transportation for  
18 grants, construction, and all other costs relating to high  
19 speed rail projects, provided such amounts not exceed funds  
20 made available by the federal government for this purpose.

21 Section 350. The sum of \$10,839,947, or so much thereof  
22 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from the reappropriation  
2 heretofore made in Article 6, Section 115 of Public Act 99-  
3 0007, as amended, is reappropriated from the Transportation  
4 Bond Series B Fund to the Department of Transportation,  
5 pursuant to Section 4(b)(1) of the General Obligation Bond  
6 Act, for track and signal improvements, AMTRAK station  
7 improvements, rail passenger equipment, and rail freight  
8 facility improvements.

9 Section 355. The sum of \$100,633,362, or so much thereof  
10 as may be necessary, and remains unexpended at the close of  
11 business on June 30, 2016, from the reappropriation  
12 heretofore made in Article 6, Section 120 of Public Act 99-  
13 0007, as amended, is reappropriated from the Transportation  
14 Bond Series B Fund to the Department of Transportation for  
15 track and signal improvements, AMTRAK station improvements,  
16 rail passenger equipment, and rail freight facility  
17 improvements.

18 Section 360. The sum of \$249,020,414, or so much thereof  
19 as may be necessary, and remains unexpended at the close of  
20 business on June 30, 2016, from the reappropriation  
21 heretofore made in Article 6, Section 125 of Public Act 99-  
22 0007, as amended, is reappropriated from the Transportation  
23 Bond Series B Fund to the Department of Transportation to

1 leverage federal funding in accordance with the Department of  
2 Transportation's Federal Railroad Administration's Capital  
3 Assistance for High Speed Rail Corridors and Intercity  
4 Passenger Rail Service Program and any other federal grant  
5 programs made available for capital and operating  
6 improvements for intercity passenger rail.

7 Section 365. The sum of \$5,012,749, or so much thereof  
8 as may be necessary, and remains unexpended at the close of  
9 business on June 30, 2016, from the appropriation and  
10 reappropriation concerning the federal share of the Rail  
11 Freight Loan Repayment Program heretofore made in Article 5,  
12 Section 25 and Article 6, Section 130 of Public Act 99-0007,  
13 as amended, is reappropriated from the Rail Freight Loan  
14 Repayment Fund to the Department of Transportation for the  
15 Rail Freight Service Assistance Program, created by Section  
16 49.25a through 49.25g-1 of the Civil Administrative Code of  
17 Illinois.

18 Section 370. The sum of \$1,300,000, or so much thereof  
19 as may be necessary, and remains unexpended at the close of  
20 business on June 30, 2016, from the reappropriation  
21 heretofore made in Article 6, Section 375 of Public Act 99-  
22 0007, as amended, is reappropriated from the Road Fund to the  
23 Department of Transportation for costs associated with the

1 relocation of locally-owned utilities along federally-  
2 designated High Speed Rail Corridors in Illinois, provided  
3 that such amounts do not exceed funds to be made available  
4 and paid into the Road Fund pursuant to agreements executed  
5 between the Department of Transportation and the affected  
6 local governments.

7 STIMULUS

8 RAIL

9 Section 375. The sum of \$59,969,103, or so much thereof  
10 as may be necessary, and remains unexpended at the close of  
11 business on June 30, 2016, less \$40,000,000 to be lapsed,  
12 from the reappropriation heretofore made in Article 6,  
13 Section 400 of Public Act 99-0007, as amended, is  
14 reappropriated from the Road Fund to the Department of  
15 Transportation for grants, road construction and all other  
16 costs relating to the Chicago Region Environmental and  
17 Transportation Efficiency (CREATE) program, provided such  
18 amounts not exceed federal funds made available by the  
19 American Recovery and Reinvestment Act of 2009.

20 Section 380. The sum of \$701,970,744, or so much thereof  
21 as may be necessary, and remains unexpended at the close of  
22 business on June 30, 2016, from the reappropriation  
23 heretofore made in Article 6, Section 405 of Public Act 99-

1 0007, as amended, is reappropriated from the Federal High  
2 Speed Rail Trust Fund to the Department of Transportation for  
3 grants, construction, and all other costs relating to high  
4 speed rail projects in compliance with the American Recovery  
5 and Reinvestment Act of 2009, provided such amounts not  
6 exceed funds made available by the federal government for  
7 this purpose.

8 Section 385. No contract shall be entered into or  
9 obligation incurred or any expenditure made from a  
10 reappropriation herein made in:

11 Section 5 Permanent Improvements

12 Section 100 Series A - Road Program

13 Section 105 Series D - Road Program

14 Section 110 Series D - Road Program

15 Section 260 Series B - Aeronautics

16 Section 265 Series B - Land Acquisition 3rd Airport

17 Section 270 Series B - Transit

18 Section 275 Series B - Transit

19 Section 280 Series B - Transit

20 Section 285 Series B - Transit

21 Section 290 Series B - Transit

22 Section 295 Series B - Transit

23 Section 300 Series B - Transit

24 Section 305 Series B - Transit

1 Section 330 Series B - Transit  
 2 Section 340 State Rail Freight Loan Repayment  
 3 Section 350 Series B - Rail  
 4 Section 355 Series B - Rail  
 5 Section 360 Series B - Rail  
 6 Section 365 Federal Rail Freight Loan Repayment  
 7 of this Article until after the purpose and the amount of  
 8 such expenditure has been approved in writing by the  
 9 Governor.

10 ARTICLE 63

11 CAPITAL DEVELOPMENT BOARD

12 Section 5. The following named sum, or so much thereof  
 13 as may be necessary, and remain unexpended at the close of  
 14 business on June 30, 2016, from a reappropriation heretofore  
 15 made for such purpose in Article 7, Section 5 of Public Act  
 16 99-0007, is reappropriated from the Capital Development Fund  
 17 to the Capital Development Board for the Board of Higher  
 18 Education for the project hereinafter enumerated:

19 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

20 To plan and begin construction of a  
 21 space for the delivery of teacher  
 22 training and development and student  
 23 enrichment programs .....108,843

1 Section 10. The following named sums, or so much thereof  
 2 as may be necessary, and remain unexpended at the close of  
 3 business on June 30, 2016, from reappropriations heretofore  
 4 made in Article 7, Section 10 of Public Act 99-0007, are  
 5 reappropriated from the Capital Development Fund to the  
 6 Capital Development Board for the Illinois Board of Higher  
 7 Education for the projects hereinafter enumerated:

8 ILLINOIS MATH AND SCIENCE ACADEMY

9 For residence hall rehabilitation

10 and main building addition .....93,662

11 For "A" wing laboratories remodeling .....3,379,675

12 Total \$3,473,337

13 Total, this Article \$3,582,180

14 ARTICLE 64

15 ILLINOIS STATE BOARD OF EDUCATION

16 Section 5. The sum of \$4,391,137, or so much thereof as  
 17 may be necessary, and remains unexpended at the close of  
 18 business on June 30, 2016, from a reappropriation heretofore  
 19 made for such purpose in Article 8, Section 5 of Public Act  
 20 99-0007, as amended, is reappropriated from the School  
 21 Construction Fund to the Illinois State Board of Education  
 22 for school districts for maintenance projects authorized by

1 School Construction Law.

2 Section 10. The amount of \$40,000,000, or so much  
3 thereof as may be necessary, and remains unexpended at the  
4 close of business on June 30, 2015, from a reappropriation  
5 heretofore made for such purpose in Article 13, Section 5 of  
6 Public Act 99-0007, as amended, is reappropriated from the  
7 School Infrastructure Fund to the Illinois State Board of  
8 Education for grants to school districts, other than a school  
9 district organized under Article 34 of the School Code, for  
10 school maintenance projects.

11 Section 15. No contract shall be entered into or  
12 obligation incurred or any expenditures made from  
13 appropriations in this Article until after the purposes and  
14 amounts have been approved in writing by the Governor.

15 Total, this Article \$44,391,137

16 ARTICLE 65

17 ENVIRONMENTAL PROTECTION AGENCY

18 Section 5. The sum of \$500,000,000, or so much thereof  
19 as may be necessary, is appropriated from the Water Revolving  
20 Fund to the Environmental Protection Agency for financial  
21 assistance to units of local government for sewer systems and

1 wastewater treatment facilities pursuant to rules defining  
 2 the Water Pollution Control Revolving Loan program and for  
 3 transfer of funds to establish reserve accounts, construction  
 4 accounts or any other necessary funds or accounts in order to  
 5 implement a leveraged loan program.

6 Section 10. The sum of \$300,000,000, or so much thereof  
 7 as may be necessary, is appropriated from the Water Revolving  
 8 Fund to the Environmental Protection Agency for financial  
 9 assistance to units of local government and privately owned  
 10 community water supplies for drinking water infrastructure  
 11 projects pursuant to the Safe Drinking Water Act, as amended,  
 12 and for transfer of funds to establish reserve accounts,  
 13 construction accounts or any other necessary funds or  
 14 accounts in order to implement a leveraged loan program.

15 Section 15. The sum of \$2,016,749, or so much thereof as  
 16 may be necessary, is appropriated from the Water Revolving  
 17 Fund to the Environmental Protection Agency for a green  
 18 infrastructure financial assistance program to address water  
 19 quality issues.

20 Total, this Article \$802,016,749

## 1 ENVIRONMENTAL PROTECTION AGENCY

2 Section 5. The sum of \$1,251,927,684, or so much thereof  
3 as may be necessary, and remains unexpended at the close of  
4 business on June 30, 2016, from appropriations heretofore  
5 made in Article 9, Section 5 of Public Act 99-0007 and  
6 Article 10, Section 5 of Public Act 99-0007, as amended, is  
7 reappropriated from the Water Revolving Fund to the  
8 Environmental Protection Agency for financial assistance to  
9 units of local government for sewer systems and wastewater  
10 treatment facilities pursuant to rules defining the Water  
11 Pollution Control Revolving Loan program and for transfer of  
12 funds to establish reserve accounts, construction accounts or  
13 any other necessary funds or accounts in order to implement a  
14 leveraged loan program.

15 Section 10. The sum of \$632,906,236, or so much thereof  
16 as may be necessary, and remains unexpended at the close of  
17 business on June 30, 2016, from appropriations heretofore  
18 made in Article 9, Section 10 of Public Act 99-0007 and  
19 Article 10, Section 10 of Public Act 99-0007, as amended, is  
20 reappropriated from the Water Revolving Fund to the  
21 Environmental Protection Agency for financial assistance to  
22 units of local government and privately owned community water  
23 supplies for drinking water infrastructure projects pursuant  
24 to the Safe Drinking Water Act, as amended, and for transfer

1 of funds to establish reserve accounts, construction accounts  
2 or any other necessary funds or accounts in order to  
3 implement a leveraged loan program.

4 Section 15. The sum of \$43,000,260, or so much thereof  
5 as may be necessary, and remains unexpended at the close of  
6 business on June 30, 2016, from a reappropriation heretofore  
7 made for such propose in Article 10, Section 15, of Public  
8 Act 99-0007, is reappropriated from the Anti-Pollution Fund  
9 to the Environmental Protection Agency for reimbursements to  
10 eligible owners/operators of Leaking Underground Storage  
11 Tanks, including claims submitted in prior years and for  
12 costs associated with site remediation and grants and  
13 contracts associated with safe drinking water and water  
14 quality activities.

15 Section 20. The sum of \$6,440,420, or so much therefore  
16 as may be necessary, and remains unexpended at the close of  
17 business on June 30, 2016, from a reappropriation heretofore  
18 made for such purpose in Article 10, Section 30 of Public Act  
19 99-0007, as amended, is reappropriated from the Anti-  
20 Pollution Fund to the Environmental Protection Agency for  
21 grants or loans to units of local government for the  
22 planning, financing, and construction of municipal sewage  
23 treatment works and solid waste disposal facilities and for

1 making of deposits into the Water Revolving Fund and for  
2 other purposes under subsection (a) of Section 6 of the  
3 General Obligation Bond Act including, but not limited to, a  
4 grant for the Spring valley Wastewater Treatment Plant.

5 Section 25. The sum of \$2,503,479, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2016, from a reappropriation heretofore  
8 made for such purpose in Article 10, Section 20 of Public Act  
9 99-0007, as amended, is reappropriated from the Build  
10 Illinois Bond Fund to the Environmental Protection Agency for  
11 the protection, preservation, restoration and conservation of  
12 environmental and natural resources, for deposits into the  
13 Water Revolving Fund, and for any other purposes authorized  
14 in subsection (d) of Section 4 of the Build Illinois Bond Act  
15 and for grants to State agencies for such purposes.

16 Section 30. The sum of \$6,331,897, or so much thereof as  
17 may be necessary, and remains unexpended at the close of  
18 business on June 30, 2016, from a reappropriation heretofore  
19 made for such purpose in Article 10, Section 25 of Public Act  
20 99-0007, as amended, is reappropriated from the Build  
21 Illinois Bond Fund to the Environmental Protection Agency for  
22 the protection, preservation, restoration and conservation of  
23 environmental and natural resources, for deposits into the

1 Water Revolving Fund, and for any other purposes authorized  
2 in subsection (d) of Section 4 of the Build Illinois Bond Act  
3 and for grants to State Agencies for such purposes.

4 Section 35. No contract shall be entered into or  
5 obligation incurred for any expenditure made in Sections 15  
6 through 30 of this Article until after the purpose and  
7 amounts have been approved in writing by the Governor.

8 Total, this Article \$1,943,110,156

9 ARTICLE 67

10 CAPITAL DEVELOPMENT BOARD

11 Section 5. The following named sums, or so much thereof  
12 as may be necessary, are appropriated from the Capital  
13 Development Fund to the Capital Development Board for the  
14 Department of Veterans' Affairs for the projects hereinafter  
15 enumerated:

16 STATEWIDE

17 For the construction of a 200-bed  
18 veterans' home facility, and other capital  
19 improvements in addition  
20 to funds previously appropriated .....39,369,748  
21 For planning and beginning the  
22 Construction of a skilled care

1 Veterans' home, and other capital improvements ...2,000,000  
 2 For the construction of a 200-bed  
 3 veterans' home facility, and other capital  
 4 improvements in addition  
 to funds previously appropriated .....8,482,147

5 Section 10. No contract shall be entered into or  
 6 obligation incurred for any expenditure made in Section 5 of  
 7 this Article until after the purpose and amounts have been  
 8 approved in writing by the Governor.

9 Total, this Article \$49,851,895

10 ARTICLE 68

11 Section 5. The following named amounts, or so much of  
 12 those amounts as may be necessary, respectively, for the  
 13 objects and purposes named, are appropriated from the General  
 14 Revenue Fund to meet the ordinary and contingent expenses of  
 15 the Office of the State Appellate Defender:

16 For Contractual Services .....2,135,000  
 17 For Travel .....55,000  
 18 For Commodities .....43,000  
 19 For Printing .....44,000  
 20 For Equipment .....45,000  
 21 For EDP .....885,000

1	For Telecommunications .....	151,500
2	For Law Student Program .....	<u>0</u>
3	Total	\$3,358,500

4 Section 10. The amount of \$225,000, or so much thereof  
5 as may be necessary, is appropriated from the State Appellate  
6 Defender Federal Trust Fund to the Office of the State  
7 Appellate Defender for expenses related to federally assisted  
8 programs to work on systemic sentencing issues appeals cases  
9 to which the agency is appointed and provide public defenders  
10 in rural counties the resources needed to adequately  
11 investigate and defend indigent clients.

12 Section 15. The amount of \$60,000, or so much thereof as  
13 may be necessary, is appropriated from the General Revenue  
14 Fund to the Office of the State Appellate Defender for  
15 expenses related to providing public defenders in rural  
16 counties the resources needed to adequately investigate and  
17 defend indigent clients.

18 Section 20. The amount of \$160,000, or so much thereof  
19 as may be necessary, is appropriated from the General Revenue  
20 Fund to the Office of the State Appellate Defender for the  
21 ordinary and contingent expenses of the Expungement Program.

1 Section 25. The amount \$63,000, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Office of the State Appellate Defender to provide  
 4 statewide training to Public Defenders under the Public  
 5 Defender Training Program.

6 ARTICLE 69

7 Section 5. The following named amounts, or so much  
 8 thereof as may be necessary, respectively, are appropriated  
 9 to the Office of the State's Attorneys Appellate Prosecutor  
 10 for the objects and purposes hereinafter named to meet its  
 11 ordinary and contingent expenses for the fiscal year ending  
 12 June 30, 2017:

13 Payable from the General Revenue Fund:

14 For Contractual Services:

15 General Contractual Services .....135,000

16 Tax Objection Casework .....13,500

17 Labor Unit .....0

18 For Rental of Real Property .....169,000

19 For Travel:

20 General Travel .....18,800

21 Labor Unit .....0

22 For Commodities:

23 General Commodities .....10,000

1 Labor Unit .....0

2 For Printing .....4,200

3 For Equipment:

4 General Equipment .....4,000

5 Labor Unit .....0

6 For Electronic Data Processing .....1,000

7 For Telecommunications .....19,600

8 For Operation of Auto:

9 General Operation of Auto .....9,800

10 Labor Unit .....0

11 For Law Intern Program .....0

12 For Continuing Legal Education .....97,800

13 For Legal Publications .....0

14 For Expenses Pursuant to P.A. 84-1340,

15 which requires the Office of the

16 State's Attorneys Appellate Prosecutor

17 to conduct training programs for Illinois

18 State's Attorneys, Assistant State's

19 Attorneys, and Law Enforcement Officers on

20 techniques and methods of eliminating or

21 reducing the trauma of testifying in criminal

22 proceedings for children who serve as

23 witnesses in such proceedings; and other

24 authorized criminal justice training

25 programs .....39,100

1	For State Matching Purposes .....	83,900
2	For a grant to the Cook County State's	
3	Attorney for expenses incurred in filing	
4	appeals in Cook County .....	<u>1,955,000</u>
5	General Revenue Total	\$2,560,700
6	Payable from State's Attorneys Appellate	
7	Prosecutor's County Fund	
8	For Contractual Services:	
9	General Contractual Services .....	450,000
10	Tax Objection Case Work .....	36,400
11	Labor Unit .....	257,000
12	For Rental of Real Property .....	138,400
13	For Travel:	
14	General Travel .....	15,500
15	Labor Unit .....	0
16	For Commodities:	
17	General Commodities .....	5,000
18	Labor Unit .....	0
19	For Printing .....	800
20	For Equipment:	
21	General Equipment .....	2,200
22	Labor Unit .....	0
23	For Electronic Data Processing .....	2,400
24	For Telecommunications .....	20,000
25	For Operation of Automotive Equipment:	

1	General Operation of Auto .....	6,500
2	Labor Unit .....	0
3	For Law Intern Program .....	18,200
4	For Legal Publications .....	<u>0</u>
5	State's Attorneys Appellate Prosecutor's	
6	County Fund Total	\$952,400
7	Payable from Personal Property Tax	
8	Replacement Fund:	
9	For Contractual Services .....	225,000
10	For Training Programs .....	<u>225,000</u>
11	Personal Property Tax Replacement Fund Total	\$450,000
12	Payable from Continuing Legal Education Trust Fund:	
13	For Continuing Legal Education .....	100
14	For Expenses Pursuant to Grant Agreements	
15	for Sentencing Policy Research .....	0
16	For Prosecution of and	
17	Training for Violent Crimes .....	0
18	For Prosecution of and Training for	
19	Violent Crimes Grants to	
20	Cook County .....	150,000
21	For Implementation of Diversion Court Programs	
22	in Cook County .....	<u>85,000</u>
23	Continuing Legal Education Trust Fund Total	\$235,100
24	Payable from the Narcotics Profit Forfeiture Fund:	
25	For expenses pursuant to Narcotics Profit	

1	Forfeiture Act .....	0
2	For expenses pursuant to Drug Asset Forfeiture	
3	Procedure Act .....	<u>2,500,000</u>
4	Narcotics Profit Forfeiture Fund Total	\$2,500,000
5	Payable from the Special Federal Grant Fund:	
6	For Expenses Related to federally assisted	
7	Programs to assist local State's Attorneys	
8	including special appeals, drug related	
9	cases, and cases arising under the	
10	Narcotics Profit Forfeiture Act on the	
11	request of the State's Attorney .....	<u>2,200,000</u>
12	Special Federal Grant Fund Total	\$2,200,000

13 ARTICLE 70

14 Section 5. The following named amounts, or so much  
15 thereof as may be necessary, respectively, for the objects  
16 and purposes hereinafter named, are appropriated to the  
17 Capital Development Board:

18 GENERAL OFFICE

19	Payable from Capital Development Fund:	
20	For Contractual Services .....	462,500
21	For Travel .....	152,700
22	For Commodities .....	25,900
23	For Printing .....	14,500

1	For Equipment .....	10,000
2	For Electronic Data Processing .....	434,700
3	For Telecommunications Services .....	163,600
4	For Operation of Auto Equipment .....	18,500
5	For Operational Expenses .....	727,000
6	For Facilities Conditions Assessments	
7	and Analysis .....	1,500,000
8	For Project Management Tracking .....	<u>1,500,000</u>
9	Total	\$5,009,400
10	Payable from Capital Development Board	
11	Revolving Fund:	
12	For Operational Expenses .....	<u>2,000,000</u>
13	Total	\$2,000,000
14	Payable from the School Infrastructure Fund:	
15	For operational purposes relating to	
16	the School Infrastructure Program .....	600,000

17 ARTICLE 71

18 Section 5. The following named sums, or so much thereof  
19 as may be necessary, respectively, for the objects and  
20 purposes hereinafter named, are appropriated from the General  
21 Revenue Fund to meet the ordinary and contingent expenses of  
22 the following divisions of the Department of Corrections for  
23 the fiscal year ending June 30, 2017:

1 FOR OPERATIONS

2 GENERAL OFFICE

3	For Contractual Services .....	9,420,000
4	For Travel .....	197,900
5	For Commodities .....	910,300
6	For Printing .....	13,900
7	For Equipment .....	49,500
8	For Electronic Data Processing .....	13,407,600
9	For Telecommunications Services .....	1,925,100
10	For Operation of Auto Equipment .....	94,000
11	For Tort Claims .....	<u>1,000,000</u>
12	Total	\$27,018,300

13 STATEWIDE SERVICES AND GRANTS

14 Section 10. The following named amounts, or so much  
 15 thereof as may be necessary, are appropriated to the  
 16 Department of Corrections for the objects and purposes  
 17 hereinafter named:

18 Payable from the General Revenue Fund:

19	For Sheriffs' Fees for Conveying Prisoners .....	327,300
20	For the State's share of Assistant State's	
21	Attorney's salaries - reimbursement	
22	to counties pursuant to Chapter 53 of	
23	the Illinois Revised Statutes .....	365,200
24	For Repairs, Maintenance and Other	

1	Capital Improvements .....	<u>5,000,000</u>
2	Total	\$5,692,500
3	Payable from Department of Corrections	
4	Reimbursement and Education Fund:	
5	For payment of expenses associated	
6	with School District Programs .....	5,000,000
7	For payment of expenses associated	
8	with federal programs, including,	
9	but not limited to, construction of	
10	additional beds, treatment programs,	
11	and juvenile supervision .....	5,000,000
12	For payment of expenses associated	
13	with miscellaneous programs, including,	
14	but not limited to, medical costs, food expenditures	
15	and various construction costs .....	<u>37,000,000</u>
16	Total	\$47,000,000

17 Section 15. The amounts appropriated for repairs and  
18 maintenance, and other capital improvements in Section 10 for  
19 repairs and maintenance, roof repairs and/or replacements,  
20 and miscellaneous capital improvements at the Department's  
21 various institutions are to include construction,  
22 reconstruction, improvements, repairs and installation of  
23 capital facilities, costs of planning, supplies, materials  
24 and all other expenses required for roof and other types of

1 repairs and maintenance, capital improvements, and purchase  
2 of land.

3 No contract shall be entered into or obligation incurred  
4 for repairs and maintenance and other capital improvements  
5 from appropriations made in Sections 10 and 35 of this  
6 Article until after the purposes and amounts have been  
7 approved in writing by the Governor.

8 Section 20. The amount of \$6,483,300, or so much thereof  
9 as may be necessary, is appropriated to the Department of  
10 Corrections from the General Revenue Fund for expenses  
11 related to statewide hospitalization services.

12 Section 25. The following named sums, or so much thereof  
13 as may be necessary, respectively, for the objects and  
14 purposes hereinafter named, are appropriated from the General  
15 Revenue Fund to meet the ordinary and contingent expenses of  
16 the Department of Corrections:

17 EDUCATION SERVICES

18	For Student, Member and Inmate	
19	Compensation .....	7,400
20	For Contractual Services .....	8,435,400
21	For Travel .....	4,900
22	For Commodities .....	123,700
23	For Printing .....	27,700

1	For Equipment .....	1,000
2	For Telecommunications Services .....	2,500
3	For Operation of Auto Equipment .....	<u>2,500</u>
4	Total	\$8,605,100

FIELD SERVICES

6	For Student, Member and Inmate	
7	Compensation .....	29,700
8	For Contractual Services .....	34,923,800
9	For Travel .....	197,900
10	For Travel and Allowance for Committed,	
11	Paroled and Discharged Prisoners .....	34,600
12	For Commodities .....	148,400
13	For Printing .....	13,500
14	For Equipment .....	59,400
15	For Telecommunications Services .....	6,199,800
16	For Operation of Auto Equipment .....	<u>1,781,100</u>
17	Total	\$43,388,200

18 Section 30. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated  
 20 to the Department of Corrections from the General Revenue  
 21 Fund for:

BIG MUDDY RIVER CORRECTIONAL CENTER

23	For Student, Member and Inmate	
24	Compensation .....	304,800

1	For Contractual Services .....	8,880,900
2	For Travel .....	14,800
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	16,800
5	For Commodities .....	2,478,200
6	For Printing .....	15,200
7	For Equipment .....	59,400
8	For Telecommunications Services .....	39,600
9	For Operation of Auto Equipment .....	<u>108,700</u>
10	Total	\$11,918,400

CENTRALIA CORRECTIONAL CENTER

12	For Student, Member and Inmate	
13	Compensation .....	281,000
14	For Contractual Services .....	5,781,000
15	For Travel .....	9,200
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	28,300
18	For Commodities .....	2,262,100
19	For Printing .....	14,100
20	For Equipment .....	49,500
21	For Telecommunications Services .....	84,100
22	For Operation of Auto Equipment .....	<u>30,700</u>
23	Total	\$8,540,000

DANVILLE CORRECTIONAL CENTER

25 For Student, Member and Inmate

1	Compensation .....	285,000
2	For Contractual Services .....	7,330,300
3	For Travel .....	27,700
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners .....	17,300
6	For Commodities .....	2,644,500
7	For Printing .....	22,500
8	For Equipment .....	49,500
9	For Telecommunications Services .....	58,400
10	For Operation of Auto Equipment .....	<u>66,300</u>
11	Total	\$10,501,500

DECATUR CORRECTIONAL CENTER

13	For Student, Member and Inmate	
14	Compensation .....	125,700
15	For Contractual Services .....	3,901,600
16	For Travel .....	13,300
17	For Travel and Allowances for	
18	Committed, Paroled and	
19	Discharged Prisoners .....	13,900
20	For Commodities .....	747,700
21	For Printing .....	6,400
22	For Equipment .....	29,700
23	For Telecommunications Services .....	26,700
24	For Operation of Auto Equipment .....	<u>44,500</u>
25	Total	\$4,909,500

1 DIXON CORRECTIONAL CENTER

2 For Student, Member and Inmate

3 Compensation .....359,200

4 For Contractual Services .....30,704,400

5 For Travel .....33,600

6 For Travel and Allowances for Committed,

7 Paroled and Discharged Prisoners .....21,800

8 For Commodities .....4,395,600

9 For Printing .....27,900

10 For Equipment .....84,100

11 For Telecommunications Services .....115,800

12 For Operation of Auto Equipment .....190,000

13 Total \$35,932,400

14 EAST MOLINE CORRECTIONAL CENTER

15 For Student, Member and Inmate

16 Compensation .....214,700

17 For Contractual Services .....4,776,400

18 For Travel .....14,600

19 For Travel and Allowances for Committed,

20 Paroled and Discharged Prisoners .....32,200

21 For Commodities .....2,134,500

22 For Printing .....13,400

23 For Equipment .....49,500

24 For Telecommunications Services .....75,200

25 For Operation of Auto Equipment .....105,900

1	Total	\$7,416,400
2	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
3	For Student, Member and Inmate	
4	Compensation .....	130,600
5	For Contractual Services .....	10,138,700
6	For Travel .....	3,500
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners .....	8,400
9	For Commodities .....	1,070,800
10	For Printing .....	9,900
11	For Equipment .....	29,700
12	For Telecommunications Services .....	25,400
13	For Operation of Auto Equipment .....	<u>34,100</u>
14	Total	\$11,451,100

15	GRAHAM CORRECTIONAL CENTER	
16	For Student, Member and Inmate	
17	Compensation .....	254,300
18	For Contractual Services .....	9,569,800
19	For Travel .....	21,900
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners .....	13,900
22	For Commodities .....	2,992,000
23	For Printing .....	28,700
24	For Equipment .....	49,500
25	For Telecommunications Services .....	70,400

1 For Operation of Auto Equipment .....93,500

2 Total \$13,094,000

3 ILLINOIS RIVER CORRECTIONAL CENTER

4 For Student, Member and Inmate

5 Compensation .....318,600

6 For Contractual Services .....8,999,600

7 For Travel .....17,200

8 For Travel and Allowance for Committed, Paroled

9 and Discharged Prisoners .....28,700

10 For Commodities .....3,099,400

11 For Printing .....18,800

12 For Equipment .....59,400

13 For Telecommunications Services .....55,400

14 For Operation of Auto Equipment .....56,400

15 Total \$12,653,500

16 HILL CORRECTIONAL CENTER

17 For Student, Member and Inmate

18 Compensation .....289,900

19 For Contractual Services .....7,634,600

20 For Travel .....12,500

21 For Travel and Allowance for Committed, Paroled

22 and Discharged Prisoners .....21,800

23 For Commodities .....3,153,500

24 For Printing .....19,300

25 For Equipment .....49,500

1	For Telecommunications Services .....	34,600
2	For Operation of Auto Equipment .....	<u>32,700</u>
3	Total	\$11,248,400

JACKSONVILLE CORRECTIONAL CENTER

5	For Student, Member and Inmate	
6	Compensation .....	271,100
7	For Contractual Services .....	4,795,800
8	For Travel .....	7,700
9	For Travel and Allowance for Committed,	
10	Paroled and Discharged Prisoners .....	27,700
11	For Commodities .....	2,947,700
12	For Printing .....	19,500
13	For Equipment .....	59,400
14	For Telecommunications Services .....	49,500
15	For Operation of Auto Equipment .....	<u>100,900</u>
16	Total	\$8,279,300

LAWRENCE CORRECTIONAL CENTER

18	For Student, Member and Inmate	
19	Compensation .....	361,700
20	For Contractual Services .....	9,228,100
21	For Travel .....	30,600
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners .....	52,400
24	For Commodities .....	3,912,300
25	For Printing .....	26,700

1	For Equipment .....	69,300
2	For Telecommunications Services .....	109,800
3	For Operation of Auto Equipment .....	<u>111,800</u>
4	Total	\$13,902,700

## LINCOLN CORRECTIONAL CENTER

6	For Student, Member and Inmate	
7	Compensation .....	194,900
8	For Contractual Services .....	5,100,700
9	For Travel .....	9,000
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners .....	5,900
12	For Commodities .....	1,424,900
13	For Printing .....	17,800
14	For Equipment .....	49,500
15	For Telecommunications Services .....	81,600
16	For Operation of Auto Equipment .....	<u>55,400</u>
17	Total	\$6,939,700

## LOGAN CORRECTIONAL CENTER

19	For Student, Member and Inmate	
20	Compensation .....	331,500
21	For Contractual Services .....	22,090,900
22	For Travel .....	15,900
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners .....	22,300
25	For Commodities .....	2,799,500

1	For Printing .....	26,700
2	For Equipment .....	89,100
3	For Telecommunications Services .....	120,700
4	For Operation of Auto Equipment .....	<u>254,300</u>
5	Total	\$25,750,900

MENARD CORRECTIONAL CENTER

7	For Student, Member and Inmate	
8	Compensation .....	417,600
9	For Contractual Services .....	11,863,800
10	For Travel .....	32,300
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners .....	10,900
13	For Commodities .....	6,776,000
14	For Printing .....	29,700
15	For Equipment .....	173,200
16	For Telecommunications Services .....	132,600
17	For Operation of Auto Equipment .....	<u>151,400</u>
18	Total	\$19,587,500

PINCKNEYVILLE CORRECTIONAL CENTER

20	For Student, Member and Inmate	
21	Compensation .....	295,900
22	For Contractual Services .....	9,981,000
23	For Travel .....	18,200
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners .....	43,500

1	For Commodities .....	3,561,500
2	For Printing .....	19,800
3	For Equipment .....	69,300
4	For Telecommunications Services .....	55,400
5	For Operation of Auto Equipment .....	<u>107,900</u>
6	Total	\$14,152,500

PONTIAC CORRECTIONAL CENTER

8	For Student, Member and Inmate	
9	Compensation .....	270,100
10	For Contractual Services .....	19,362,000
11	For Travel .....	29,500
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners .....	11,400
14	For Commodities .....	3,965,600
15	For Printing .....	26,700
16	For Equipment .....	89,100
17	For Telecommunications Services .....	165,200
18	For Operation of Auto Equipment .....	<u>115,800</u>
19	Total	\$24,035,400

ROBINSON CORRECTIONAL CENTER

21	For Student, Member and	
22	Inmate Compensation .....	209,800
23	For Contractual Services .....	5,426,200
24	For Travel .....	11,200
25	For Travel and Allowances for	

1	Committed, Paroled and Discharged	
2	Prisoners .....	16,800
3	For Commodities .....	1,897,600
4	For Printing .....	15,800
5	For Equipment .....	49,500
6	For Telecommunications Services .....	30,700
7	For Operation of Automotive Equipment .....	<u>45,500</u>
8	Total	\$7,703,100

SHAWNEE CORRECTIONAL CENTER

9		
10	For Student, Member and	
11	Inmate Compensation .....	314,700
12	For Contractual Services .....	7,502,000
13	For Travel .....	14,300
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners .....	90,000
16	For Commodities .....	3,250,900
17	For Printing .....	17,800
18	For Equipment .....	79,200
19	For Telecommunications Services .....	115,800
20	For Operation of Auto Equipment .....	82,100
21	For Hardin County Work Camp .....	<u>1,000,000</u>
22	Total	\$12,466,800

SHERIDAN CORRECTIONAL CENTER

23		
24	For Student, Member and Inmate	
25	Compensation .....	313,700

1	For Contractual Services .....	18,531,800
2	For Travel .....	19,400
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners .....	5,900
5	For Commodities .....	3,117,600
6	For Printing .....	19,800
7	For Equipment .....	69,300
8	For Telecommunications Services .....	75,200
9	For Operation of Auto Equipment .....	<u>86,100</u>
10	Total	\$22,238,800

STATEVILLE CORRECTIONAL CENTER

12	For Student, Member and Inmate	
13	Compensation .....	311,700
14	For Contractual Services .....	22,022,800
15	For Travel .....	201,000
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners .....	63,300
18	For Commodities .....	7,547,900
19	For Printing .....	119,700
20	For Equipment .....	148,400
21	For Telecommunications Services .....	210,800
22	For Operation of Auto Equipment .....	<u>440,300</u>
23	Total	\$31,065,900

TAYLORVILLE CORRECTIONAL CENTER

25	For Student, Member and Inmate Compensation .....	248,400
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1	For Contractual Services .....	5,693,800
2	For Travel .....	4,200
3	For Travel and Allowance for	
4	Committed, Paroled and Discharged	
5	Prisoners .....	7,400
6	For Commodities .....	1,729,300
7	For Printing .....	10,400
8	For Equipment .....	49,500
9	For Telecommunications Services .....	34,600
10	For Operation of Automotive Equipment .....	<u>38,600</u>
11	Total	\$7,816,200

## 12 VANDALIA CORRECTIONAL CENTER

13	For Student, Member and Inmate	
14	Compensation .....	274,100
15	For Contractual Services .....	5,137,900
16	For Travel .....	7,400
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners .....	24,700
19	For Commodities .....	2,919,300
20	For Printing .....	16,800
21	For Equipment .....	79,200
22	For Telecommunications Services .....	69,300
23	For Operation of Auto Equipment .....	<u>75,200</u>
24	Total	\$8,603,900

## 25 VIENNA CORRECTIONAL CENTER

1	For Student, Member and Inmate	
2	Compensation .....	259,200
3	For Contractual Services .....	4,157,700
4	For Travel .....	6,800
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners .....	98,500
7	For Commodities .....	3,438,700
8	For Printing .....	16,800
9	For Equipment .....	74,200
10	For Telecommunications Services .....	48,000
11	For Operation of Auto Equipment .....	<u>128,600</u>
12	Total	\$8,228,500

WESTERN ILLINOIS CORRECTIONAL CENTER

14	For Student, Member and Inmate	
15	Compensation .....	320,600
16	For Contractual Services .....	8,017,700
17	For Travel .....	11,900
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners .....	24,700
20	For Commodities .....	2,903,800
21	For Printing .....	15,800
22	For Equipment .....	79,200
23	For Telecommunications Services .....	49,500
24	For Operation of Auto Equipment .....	<u>100,900</u>
25	Total	\$11,524,100

1 Section 35. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Corrections from the Working Capital  
 4 Revolving Fund:

5 ILLINOIS CORRECTIONAL INDUSTRIES

6	For the Student, Member and Inmate	
7	Compensation .....	2,177,400
8	For Contractual Services .....	3,250,000
9	For Travel .....	95,300
10	For Commodities .....	32,800,000
11	For Printing .....	4,800
12	For Equipment .....	1,500,000
13	For Telecommunications Services .....	64,400
14	For Operation of Auto Equipment .....	1,361,400
15	For Green Recycling Initiatives .....	250,000
16	For Repairs, Maintenance and Other	
17	Capital Improvements .....	147,000
18	For Refunds .....	<u>7,400</u>
19	Total	\$41,657,700

20 Section 40. The amount of \$38,000,000, or so much  
 21 thereof as may be necessary, is appropriated to the  
 22 Department of Corrections from the General Revenue Fund for  
 23 expenses related to Joliet Mental Health Center.



1

ARTICLE 74

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

7

OPERATIONS

8

Payable from General Revenue Fund:

9	For Contractual Services .....	380,000
10	For Travel .....	4,700
11	For Commodities .....	1,600
12	For Printing .....	4,700
13	For Equipment .....	0
14	For Electronic Data Processing .....	29,900
15	For Telecommunications Services .....	28,400
16	For Operation of Auto Equipment .....	<u>2,200</u>
17	Total	\$451,500

18

Section 10. The sum of \$8,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Criminal Justice Information Authority for administrative costs, awards and grants for the Adult Redeploy and Diversion programs.

22

1 Section 15. The sum of \$42,500,000, or so much thereof  
 2 as may be necessary, is appropriated from the Criminal  
 3 Justice Trust Fund to the Illinois Criminal Justice  
 4 Information Authority for awards and grants to local units of  
 5 government and non-profit organizations.

6 Section 20. The sum of \$15,000,000, or so much thereof  
 7 as may be necessary, is appropriated from the Criminal  
 8 Justice Trust Fund to the Illinois Criminal Justice  
 9 Information Authority for awards and grants to state  
 10 agencies.

11 Section 25. The following named sums, or so much thereof  
 12 as may be necessary, are appropriated to the Illinois  
 13 Criminal Justice Information Authority for activities  
 14 undertaken in support of federal assistance programs  
 15 administered by units of state and local government and non-  
 16 profit organizations:

17 Payable from the Criminal Justice  
 18 Trust Fund.....5,847,300

19 Section 30. The following named amounts, or so much  
 20 thereof as may be necessary, are appropriated to the Illinois  
 21 Criminal Justice Information Authority for awards and grants  
 22 and other monies received from federal agencies, from other

1 units of government, and from private/not-for-profit  
 2 organizations for activities undertaken in support of  
 3 investigating issues in criminal justice and for undertaking  
 4 other criminal justice information projects:

5 Payable from the Criminal Justice

6 Trust Fund .....	1,700,000
7 Payable from the Criminal Justice	
8 Information Projects Fund .....	<u>1,000,000</u>
9 Total	\$2,700,000

10 Section 35. The following named amounts, or so much  
 11 thereof as may be necessary, respectively, for the objects  
 12 and purposes hereinafter named, are appropriated to the  
 13 Illinois Criminal Justice Information Authority for awards,  
 14 grants and operational support to implement the Motor Vehicle  
 15 Theft Prevention Act:

16 Payable from the Motor Vehicle

17 Theft Prevention Trust Fund:

18 For other Ordinary and Contingent Expenses .....	307,000
19 For Awards and Grants to federal	
20 and state agencies, units of local	
21 government, corporations, and	
22 neighborhood, community and business	
23 organizations to include operational	
24 activities and programs undertaken	

1	by the Authority in support of the	
2	Motor Vehicle Theft Prevention Act .....	7,000,000
3	For Refunds .....	<u>60,300</u>
4	Total	\$7,367,300

5 Section 40. The sum of \$10,000, or so much thereof as  
6 may be necessary, is appropriated from the Illinois State  
7 Crime Stoppers Association Fund to the Illinois Criminal  
8 Justice Information Authority for grants to enhance and  
9 develop Crime Stoppers programs in Illinois.

10 Section 45. The following named amounts, or so much  
11 thereof as may be necessary, respectively, for the objects  
12 and purposes hereinafter named, are appropriated to the  
13 Illinois Criminal Justice Information Authority for the  
14 training of law enforcement personnel and services for  
15 families of homicide or murder:

16 Payable from the Death Penalty Abolition Fund:

17	For other Ordinary and Contingent Expenses .....	690,500
18	For Awards and Grants to Units of	
19	Government and Non Profit Organizations	
20	for training of law enforcement personnel	
21	and services for families of victims of	
22	homicide or murder .....	5,000,000
23	For Awards and Grants to State Agencies	

1	for training of law enforcement personnel	
2	and services for families of victims of	
3	homicide or murder .....	<u>5,000,000</u>
4	Total	\$10,690,500

5 Section 50. The sum of \$150,000, or so much thereof as  
6 may be necessary, is appropriated from the Prescription Pill  
7 and Drug Disposal Fund to the Illinois Criminal Justice  
8 Information Authority for the purpose of collection,  
9 transportation, and incineration of pharmaceuticals by local  
10 law enforcement agencies.

11 Section 55. The following amounts, or so much thereof as  
12 may be necessary, respectively, are appropriated for the  
13 objects and purposes named, to meet the ordinary and  
14 contingent expenses of the Illinois Criminal Justice  
15 Information Authority:

16 Payable from the ICJIA Violence Prevention Fund:

17	For Contractual Services .....	9,500
18	For Travel .....	4,000
19	For Commodities .....	500
20	For Printing .....	500
21	For Equipment .....	0
22	For Electronic Data Processing .....	2,000
23	For Telecommunications Services .....	<u>5,000</u>



1 as may be necessary, is appropriated from the General Revenue  
2 Fund to the Illinois Criminal Justice Information Authority  
3 for the Illinois Family Violence Coordinating Council  
4 Program.

5 Section 85. The sum of \$1,200,000, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue  
7 Fund to the Illinois Criminal Justice Information Authority  
8 for the purpose of awarding grants, contracts, administrative  
9 expenses and all related costs for the Safe From the Start  
10 Program.

11 Section 90. The amount of \$4,594,300, or so much thereof  
12 as may be necessary, is appropriated from the General Revenue  
13 Fund to the Illinois Criminal Justice Information Authority  
14 for grants and administrative expenses related to Operation  
15 CeaseFire.

16 Section 95. The amount of \$620,600, or so much thereof  
17 as may be necessary, is appropriated from the General Revenue  
18 Fund to the Illinois Criminal Justice Information Authority  
19 for operational expenses and awards in support of Federal  
20 Assistance Programs administered by the State and Local  
21 Governments and Non-Profit Organizations.

1

ARTICLE 75

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Section 5. In addition to other amounts appropriated, the amount of \$2,051,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois Emergency Management Agency for operational expenses, awards, grants, administrative expenses, including refunds, and permanent improvements for the fiscal year ending June 30, 2017.

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Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

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MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Contractual Services .....	1,700,000
For Travel .....	7,000
For Commodities .....	5,000
For Printing .....	15,000
For Equipment .....	5,000
For Electronic Data Processing .....	548,000
For Telecommunications Services .....	140,000
For Operation of Auto Equipment .....	<u>300,000</u>

1	Total	\$2,720,000
2	Payable from Radiation Protection Fund:	
3	For Contractual Services .....	945,000
4	For Travel .....	1,000
5	For Commodities .....	1,000
6	For Printing .....	0
7	For Electronic Data Processing .....	198,000
8	For Telecommunications .....	8,000
9	For Operation of Auto Equipment .....	<u>10,000</u>
10	Total	\$1,163,000
11	Payable from the Homeland Security	
12	Emergency Preparedness Trust Fund:	
13	For Terrorism Preparedness and	
14	Training costs in the current	
15	and prior years .....	53,817,000
16	For Terrorism Preparedness and	
17	Training costs in the current	
18	and prior years in the Chicago	
19	Urban Area .....	259,091,000
20	Payable from the September 11 <sup>th</sup> Fund:	
21	For grants, contracts, and administrative	
22	expenses pursuant to 625 ILCS 5/3-660 .....	75,000
23	Payable from the Federal Civil Preparedness	
24	Administrative Fund:	
25	For HMEP Planning including prior year costs .....	1,341,200

1 For HMEP Training including prior year costs .....1,341,200

2 Section 15. The sum of \$100,000, or so much thereof as  
3 may be necessary, is appropriated from the Radiation  
4 Protection Fund to the Illinois Emergency Management Agency  
5 for the ordinary and contingent expenses incurred by the  
6 Illinois Emergency Management Agency.

7 Section 20. The amount of \$23,010,400, or so much  
8 thereof as may be necessary, is appropriated from the  
9 Homeland Security Emergency Preparedness Trust Fund to the  
10 Illinois Emergency Management Agency for current and prior  
11 year expenses related to the federally funded Emergency  
12 Preparedness Grant Program.

13 Section 25. The sum of \$50,000, or so much thereof as  
14 may be necessary, is appropriated from the Nuclear Safety  
15 Emergency Preparedness Fund to the Illinois Emergency  
16 Management Agency for the ordinary and contingent expenses  
17 incurred by the Illinois Emergency Management Agency.

18 Section 30. The sum of \$12,000,000, or so much thereof  
19 as may be necessary, is appropriated from the Disaster  
20 Response and Recovery Fund to the Illinois Emergency  
21 Management Agency for all current and prior year expenses

1 associated with disaster response and recovery.

2 Section 35. The following named amounts, or so much  
3 thereof as may be necessary, are appropriated to the Illinois  
4 Emergency Management Agency for the objects and purposes  
5 hereinafter named:

6 OPERATIONS

7 Payable from Nuclear Safety Emergency

8 Preparedness Fund:

9	For Contractual Services .....	10,000
10	For Travel .....	10,000
11	For Commodities .....	3,000
12	For Printing .....	0
13	For Equipment .....	4,000
14	For Telecommunications .....	<u>230,000</u>
15	Total	\$257,000

16 Section 40. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated  
18 to the Illinois Emergency Management Agency for the objects  
19 and purposes hereinafter enumerated:

20 RADIATION SAFETY

21 Payable from Radiation Protection Fund:

22	For Contractual Services .....	60,000
23	For Travel .....	35,000

1	For Commodities .....	5,000
2	For Printing .....	0
3	For Equipment .....	95,000
4	For Telecommunications .....	30,000
5	For Refunds .....	3,000
6	For reimbursing other governmental	
7	agencies for their assistance in	
8	responding to radiological emergencies .....	<u>0</u>
9	Total	\$228,000
10	Payable from Nuclear Safety Emergency	
11	Preparedness Fund:	
12	For Contractual Services .....	200,000
13	For Travel .....	15,000
14	For Commodities .....	70,000
15	For Printing .....	0
16	For Equipment .....	100,000
17	For Telecommunications .....	<u>25,000</u>
18	Total	\$410,000
19	Payable from Low-Level Radioactive Waste	
20	Facility Development and Operation Fund:	
21	For Refunds for Overpayments made by Low-	
22	Level Waste Generators .....	0

23 Section 45. The amount of \$600,000, or so much thereof  
 24 as may be necessary, is appropriated from the Indoor Radon

1 Mitigation Fund to the Illinois Emergency Management Agency  
 2 for current and prior year expenses relating to the federally  
 3 funded State Indoor Radon Abatement Program.

4 Section 50. The following named amounts, or so much  
 5 thereof as may be necessary, respectively, are appropriated  
 6 to the Illinois Emergency Management Agency for the objects  
 7 and purposes hereinafter enumerated:

8 NUCLEAR FACILITY SAFETY

9 Payable from Nuclear Safety Emergency

10 Preparedness Fund:

11	For Contractual Services .....	700,000
12	For Travel .....	100,000
13	For Commodities .....	150,000
14	For Printing .....	0
15	For Equipment .....	200,000
16	For Telecommunications Services .....	<u>370,000</u>
17	Total	\$1,520,000

18 Section 55. The following named amounts, or so much  
 19 thereof as may be necessary, are appropriated to the Illinois  
 20 Emergency Management Agency for the objects and purposes  
 21 hereinafter named:

22 DISASTER ASSISTANCE AND PREPAREDNESS

23 Payable from Nuclear Safety Emergency

1	Preparedness Fund:	
2	For Contractual Services .....	90,000
3	For Travel .....	25,000
4	For Commodities .....	5,000
5	For Printing .....	2,000
6	For Equipment .....	2,500
7	For Telecommunications Services .....	20,000
8	For compensation to local governments	
9	for expenses attributable to implementation	
10	and maintenance of plans and programs	
11	authorized by the Nuclear Safety	
12	Preparedness Act .....	<u>650,000</u>
13	Total	\$794,500
14	Payable from the Federal Aid Disaster Fund:	
15	For Federal Disaster Declarations	
16	in Current and Prior Years .....	70,000,000
17	For State administration of the	
18	Federal Disaster Relief Program .....	1,000,000
19	Disaster Relief - Hazard Mitigation	
20	in Current and Prior Years .....	55,000,000
21	For State administration of the	
22	Hazard Mitigation Program .....	<u>1,000,000</u>
23	Total	\$127,000,000
24	Payable from the Emergency Planning and	
25	Training Fund:	

1 For Activities as a Result of the Illinois  
 2 Emergency Planning and Community Right  
 3 To Know Act .....50,000  
 4 Payable from the Nuclear Civil Protection  
 5 Planning Fund:  
 6 For Federal Projects including prior year costs .....500,000  
 7 For Mitigation Assistance including prior  
 8 year costs .....3,000,000  
 9 Total \$3,550,000

10 Payable from the Federal Civil  
 11 Administrative Preparedness Fund:  
 12 To the Illinois Emergency Management Agency  
 13 for current and prior year expenses:  
 14 For Training and Education .....50,000

15 Section 60. The sum of \$700,000, or so much thereof as  
 16 may be necessary, is appropriated from the Radiation  
 17 Protection Fund to the Illinois Emergency Management Agency  
 18 for licensing facilities where radioactive uranium and  
 19 thorium mill tailings are generated or located, and related  
 20 costs for regulating the decontamination and decommissioning  
 21 of such facilities and for identification, decontamination  
 22 and environmental monitoring of unlicensed properties  
 23 contaminated with such radioactive mill tailings.

1           Section 65. The sum of \$100,000, or so much thereof as  
2           may be necessary, is appropriated from the Radiation  
3           Protection Fund to the Illinois Emergency Management Agency  
4           for recovery and remediation of radioactive materials and  
5           contaminated facilities or properties when such expenses  
6           cannot be paid by a responsible person or an available  
7           surety.

8           Section 70. The sum of \$5,000, or so much thereof as may  
9           be necessary, is appropriated from the Radiation Protection  
10          Fund to the Illinois Emergency Management Agency for local  
11          responder training, demonstrations, research, studies and  
12          investigations under funding agreements with the Federal  
13          Government.

14          Section 75. The sum of \$35,000, or so much thereof as  
15          may be necessary, is appropriated from the Nuclear Safety  
16          Emergency Preparedness Fund to the Illinois Emergency  
17          Management Agency for related training and travel expenses  
18          and to reimburse the Illinois State Police and the Illinois  
19          Commerce Commission for costs incurred for activities related  
20          to inspecting and escorting shipments of spent nuclear fuel,  
21          high-level radioactive waste, and transuranic waste in  
22          Illinois as provided under the rules of the Agency.

1 Section 80. The sum of \$200,000, or so much thereof as  
2 may be necessary, is appropriated from the Sheffield February  
3 1982 Agreed Order Fund to the Illinois Emergency Management  
4 Agency for the care, maintenance, monitoring, testing,  
5 remediation and insurance of the low-level radioactive waste  
6 disposal site near Sheffield, Illinois.

7 Section 85. The sum of \$650,000, or so much thereof as  
8 may be necessary, is appropriated from the Low-Level  
9 Radioactive Waste Facility Development and Operation Fund to  
10 the Illinois Emergency Management Agency for use in  
11 accordance with Section 14(a) of the Illinois Low-Level  
12 Radioactive Waste Management Act for costs related to  
13 establishing a low-level radioactive waste disposal facility.

14 Section 90. The sum of \$240,000, or so much thereof as  
15 may be necessary, is appropriated from the Nuclear Safety  
16 Emergency Preparedness Fund to the Illinois Emergency  
17 Management Agency for ordinary and contingent expenses of the  
18 Illinois Emergency Management Agency to include support of a  
19 centralized administrative processing center.

20

## ARTICLE 76

21 Section 5. The amount of \$3,201,600, or so much thereof

1 as may be necessary, is appropriated to the Illinois Power  
2 Agency from the Illinois Power Agency Operations Fund for its  
3 ordinary and contingent expenses.

4 Section 10. The amount of \$1,246,600, or so much thereof  
5 as may be necessary, is appropriated to the Illinois Power  
6 Agency from the Illinois Power Agency Trust Fund for deposit  
7 into the Illinois Power Agency Operations Fund pursuant to  
8 subsection (c) of Section 6z-75 of the State Finance Act.

9 Section 15. The amount of \$50,000,000, or so much  
10 thereof as may be necessary, is appropriated to the Illinois  
11 Power Agency from the Illinois Power Agency Renewable Energy  
12 Resources Fund for funding of purchases of renewable energy  
13 or renewable energy credits pursuant to subsections (b) and  
14 (c) of Section 1-56 of the Illinois Power Agency Act.

15

## ARTICLE 77

16 Section 5. The following named amounts, or so much  
17 thereof as may be necessary, respectively, for the objects  
18 and purposes hereinafter named, are appropriated from the  
19 General Revenue Fund to the Judicial Inquiry Board to meet  
20 its ordinary and contingent expenses for the fiscal year  
21 ending June 30, 2016:

1	For Contractual Services .....	296,800
2	For Travel .....	7,600
3	For Commodities .....	1,500
4	For Printing .....	1,500
5	For Equipment .....	1,500
6	For EDP .....	0
7	For Telecommunications .....	5,300
8	For Operations of Auto Equipment .....	<u>1,900</u>
9	Total	\$316,100

10 ARTICLE 78

11 Section 5. The following named sums, or so much thereof  
 12 as may be necessary, respectively, for the objects and  
 13 purposes hereinafter named, are appropriated to meet the  
 14 ordinary and contingent expenses of the Department of Labor:

15 FOR OPERATIONS

16 ALL DIVISIONS

17 Payable from General Revenue Fund:

18	For Contractual Services .....	261,000
19	For Travel .....	105,000
20	For Commodities .....	10,600
21	For Printing .....	2,500
22	For Equipment .....	5,000
23	For Electronic Data Processing .....	16,000

1	For Telecommunications Services .....	103,000
2	For Operation of Auto Equipment .....	<u>3,000</u>
3	Total	\$506,100

4 Section 10. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and  
 6 purposes hereinafter named, are appropriated to meet the  
 7 ordinary and contingent expenses of the Department of Labor:

8 FOR OPERATIONS

9 ALL DIVISIONS

10 Payable from Wage Theft Enforcement Fund:

11	For Contractual Services .....	20,000
12	For Travel .....	1,000
13	For Commodities .....	3,000
14	For Printing .....	5,000
15	For Equipment .....	0
16	For Electronic Data Processing .....	1,500
17	For Telecommunications .....	<u>3,000</u>
18	Total	\$33,500

19 Section 15. The amount of \$2,000,000, or so much thereof  
 20 as may be necessary, is appropriated from the Department of  
 21 Labor Federal Trust Fund to the Department of Labor for all  
 22 costs associated with promoting and enforcing the  
 23 occupational safety and health administration state program

1 for public sector worksites.

2 Section 20. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Department of Labor:

6 FAIR LABOR STANDARDS

7 Payable from Child Labor and Day and

8 Temporary Labor Services Enforcement Fund:

9	For Contractual Services .....	24,000
10	For Travel .....	15,000
11	For Commodities .....	5,000
12	For Printing .....	7,300
13	For Equipment .....	2,000
14	For Electronic Data Processing .....	6,500
15	For Telecommunications Services .....	<u>10,000</u>
16	Total	\$69,800

17 Payable from Employee Classification Fund:

18	For Contractual Services .....	30,000
19	For Travel .....	5,000
20	For Commodities .....	5,000
21	For Printing .....	5,000
22	For Equipment .....	2,000
23	For Electronic Data Processing .....	4,800
24	For Telecommunications Services .....	<u>5,000</u>

1 Total \$56,800

2 Section 25. The amount of \$2,970,000, or so much thereof  
3 as necessary, is appropriated from the Federal Industrial  
4 Services Fund to the Department of Labor for administrative  
5 and other expenses, for the Occupational Safety and Health  
6 Administration Program, including refunds.

7 Section 30. The following named sums, or so much thereof  
8 as may be necessary, respectively, for the objects and  
9 purposes hereinafter named, are appropriated to meet the  
10 ordinary and contingent expenses of the Department of Labor:

11 PUBLIC SAFETY

12 Payable from Federal Industrial Services Fund:

13 For Contractual Services .....30,000

14 Payable from Amusement Ride and Patron Safety Fund:

15 For Contractual Services.....20,000

16 For Travel .....10,000

17 For Commodities.....2,000

18 For Printing .....5,000

19 For Electronic Data Processing .....1,800

20 For Telecommunications Services.....3,000

21 Total \$71,800

1 Section 5. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, for the objects  
 3 and purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Law Enforcement  
 5 Training Standards Board:

6 OPERATIONS

7 Payable from the Traffic and Criminal

8 Conviction Surcharge Fund:

9	For Contractual Services .....	361,500
10	For Travel .....	40,000
11	For Commodities .....	10,000
12	For Printing .....	5,000
13	For Equipment .....	4,000
14	For Electronic Data Processing .....	81,500
15	For Telecommunications Services .....	34,900
16	For Operation of Auto Equipment .....	<u>22,000</u>
17	Total	\$558,900

18 Payable from the Police Training Board

19 Services Fund:

20	For payment of and/or services	
21	related to law enforcement training	
22	in accordance with statutory provisions	
23	of the Law Enforcement Intern	
24	Training Act .....	100,000

1 Payable from the Death Certificate Surcharge Fund:  
 2 For payment of and/or services  
 3 related to death investigation  
 4 in accordance with statutory  
 5 provisions of the Vital Records Act .....0

6 Payable from the Law Enforcement Camera

7 Grant Fund:

8 For grants to units of  
 9 local government in Illinois  
 10 related to installing video cameras  
 11 in law enforcement vehicles and  
 12 training law enforcement officers  
 13 in the operation of the cameras in  
 14 accordance with statutory provisions  
 15 of the Law Enforcement Camera  
 16 Grant Act .....3,400,000

17 Section 10. The following named amount, or so much  
 18 thereof as may be necessary, respectively, for the objects  
 19 and purposes hereinafter named, is appropriated to the Law  
 20 Enforcement Training Standards Board as follows:

21 GRANTS-IN-AID

22 Payable from the Traffic and Criminal

23 Conviction Surcharge Fund:

24 For payment of and/or reimbursement

1 of training and training services  
 2 in accordance with statutory provisions .....16,000,000

3 ARTICLE 80

4 Section 5. The sum of \$177,926,000, or so much thereof  
 5 as may be necessary, is appropriated from the McCormick Place  
 6 Expansion Project Fund to the Metropolitan Pier and  
 7 Exposition Authority for debt service on the Authority's  
 8 McCormick Place Expansion Project Bonds, issued pursuant to  
 9 the "Metropolitan Pier and Exposition Authority Act", as  
 10 amended, and related trustee and legal expenses.

11 Section 10. The sum of \$15,000,000, or so much thereof  
 12 as may be necessary, is appropriated to the Metropolitan Pier  
 13 and Exposition Authority from the Metropolitan Pier and  
 14 Exposition Authority Incentive Fund for Fiscal Year 2017 for  
 15 certified incentives paid to conventions, meetings and trade  
 16 shows held at the McCormick Place Convention Center and Navy  
 17 Pier complexes during Fiscal Year 2017.

18 Section 15. The sum of \$8,935,000, or so much thereof as  
 19 may be necessary, is appropriated to the Metropolitan Pier  
 20 and Exposition Authority from the Chicago Travel Industry and  
 21 Promotion Fund for a grant to Choose Chicago.

1 ARTICLE 81

2 Section 5. The following named sums, or so much thereof  
3 as may be necessary, respectively, for the objects and  
4 purposes hereinafter named, are appropriated to meet the  
5 ordinary and contingent expenses of the Department of  
6 Military Affairs:

7 FOR OPERATIONS

8 OFFICE OF THE ADJUTANT GENERAL

9 Payable from General Revenue Fund:

10	For Contractual Services .....	20,300
11	For Travel .....	23,000
12	For Commodities .....	20,100
13	For Printing .....	3,600
14	For Equipment .....	4,900
15	For Electronic Data Processing .....	28,800
16	For Telecommunications Services .....	31,400
17	For Operation of Auto Equipment .....	17,000
18	For State Officers' Candidate School .....	700
19	For Lincoln's Challenge .....	<u>2,765,200</u>
20	Total	\$2,915,000

21 Payable from Federal Support Agreement

22 Revolving Fund:

23	For Lincoln's Challenge .....	8,600,000
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1 For Lincoln's Challenge Allowances .....1,200,000

2 Total \$9,800,000

3 FACILITIES OPERATIONS

4 Payable from General Revenue Fund:

5 For Contractual Services .....3,315,800

6 For Commodities .....55,000

7 For Equipment .....50,000

8 Total \$3,420,800

9 Payable from Federal Support Agreement

10 Revolving Fund:

11 For Army/Air Reimbursable Positions .....14,610,700

12 Section 10. The sum of \$13,000,000, or so much thereof  
13 as may be necessary, is appropriated from the Federal Support  
14 Agreement Revolving Fund to the Department of Military  
15 Affairs Facilities Division for expenses related to Army  
16 National Guard Facilities operations and maintenance as  
17 provided for in the Cooperative Funding Agreements.

18 Section 15. The sum of \$7,400, or so much thereof as may  
19 be necessary, is appropriated from the General Revenue Fund  
20 to the Department of Military Affairs Office of the Adjutant  
21 General Division for expenses related to the care and  
22 preservation of historic artifacts.

1 Section 20. The sum of \$1,000,000, or so much thereof as  
2 may be necessary, is appropriated from the Military Affairs  
3 Trust Fund to the Department of Military Affairs Office of  
4 the Adjutant General Division to support youth and other  
5 programs, provided such amounts shall not exceed funds to be  
6 made available from public or private sources.

7 Section 25. The sum of \$5,000,000, or so much thereof as  
8 may be necessary, is appropriated from the Illinois Military  
9 Family Relief Fund to the Department of Military Affairs  
10 Office of the Adjutant General Division for the issuance of  
11 grants to persons or families of persons who are members of  
12 the Illinois National Guard or Illinois residents who are  
13 members of the armed forces of the United States and who have  
14 been called to active duty as a result of the September 11,  
15 2001 terrorist attacks, including costs in prior years.

16 Section 30. The sum of \$391,000, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue  
18 Fund to the Department of Military Affairs for a grant to the  
19 Veterans' Assistance Commission of Cook County.

20 Section 35. The sum of \$100,000, or so much thereof as  
21 may be necessary, is appropriated from the U.S.S. Illinois  
22 Commissioning Fund to the Department of Military Affairs to

1 make grants to the U.S.S. Illinois Commissioning Committee.

2 ARTICLE 82

3 Section 5. The following named amounts, or so much  
4 thereof as may be necessary, respectively, are appropriated  
5 to meet the ordinary and contingent expenses of the Prisoner  
6 Review Board for the fiscal year ending June 30, 2017:

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Contractual Services .....	175,000
9	For Travel .....	70,200
10	For Commodities .....	12,300
11	For Printing .....	5,100
12	For Electronic Data Processing .....	39,400
13	For Telecommunications Services .....	<u>18,000</u>
14	Total	\$320,000

15 Section 10. The amount of \$1,421,200, or so much thereof  
16 as may be necessary, is appropriated from the General Revenue  
17 Fund to the Prisoner Review Board for operating costs and  
18 expenses.

19 Section 15. The amount of \$280,500, or so much thereof  
20 as may be necessary, is appropriated from the Prisoner Review  
21 Board Vehicle and Equipment Fund to the Prisoner Review Board

1 for all ordinary and contingent expenses of the Board, but  
2 not including personal services.

3 ARTICLE 83

4 Section 5. The sum of \$1,427,800, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Southwestern Illinois Development Authority for  
7 replenishment of a draw on the debt service reserve fund  
8 backing bonds issued on behalf of Laclede Steel-Illinois.

9 ARTICLE 84

10 Section 5. The sum of \$58,963,400, or so much thereof as  
11 may be necessary, is appropriated from the Illinois Sports  
12 Facilities Fund to the Illinois Sports Facilities Authority  
13 for its corporate purposes.

14 ARTICLE 85

15 Section 5. The following named amounts, or so much  
16 thereof as may be necessary, respectively, are appropriated  
17 for the ordinary and contingent expenses of the Office of the  
18 State Fire Marshal, as follows:

19 GENERAL OFFICE

1	Payable from the Fire Prevention Fund:	
2	For Contractual Services .....	1,150,100
3	For Travel .....	80,700
4	For Commodities .....	53,700
5	For Printing .....	19,600
6	For Equipment .....	13,700
7	For Electronic Data Processing .....	976,500
8	For Telecommunications .....	193,400
9	For Operation of Auto Equipment .....	163,700
10	For Refunds .....	<u>5,000</u>
11	Total	\$2,656,400
12	Payable from the Underground Storage Tank Fund:	
13	For Contractual Services .....	231,800
14	For Travel .....	6,800
15	For Commodities .....	9,000
16	For Printing .....	3,500
17	For Equipment .....	18,000
18	For Electronic Data Processing .....	10,500
19	For Telecommunications .....	19,000
20	For Operation of Auto Equipment .....	77,100
21	For Refunds .....	<u>2,000</u>
22	Total	\$377,700

23 Section 10. The sum of \$931,000, or so much thereof as  
24 may be necessary, is appropriated from the Fire Prevention

1 Fund to the Office of the State Fire Marshal for costs and  
 2 expenses related to or in support of a public safety shared  
 3 services center.

4 Section 15. The sum of \$65,000, or so much thereof as  
 5 may be necessary, is appropriated from the Fire Prevention  
 6 Fund to the Office of the State Fire Marshal for costs and  
 7 expenses related to or in support of the Fire Explorer and  
 8 Cadet School.

9 Section 20. The sum of \$400,000, or so much thereof as  
 10 may be necessary, is appropriated from the Illinois  
 11 Firefighters' Memorial Fund to the Office of the State Fire  
 12 Marshal for expenses related to the maintenance of the  
 13 Illinois Firefighters' Memorial, holding the annual Fallen  
 14 Firefighter Ceremony, and other expenses as allowed under  
 15 Public Act 91-0832.

16 Section 25. The following named amounts, or so much  
 17 thereof as may be necessary, respectively, are appropriated  
 18 to the Office of the State Fire Marshal as follows:

19 Payable from the Fire Prevention Fund:

20 For Expenses of senior officer training .....55,000

21 For Expenses of the Risk Watch/Remember

22 When Program .....0

1 For Expenses related to fire prevention training .....0  
 2 For Expenses of Firefighter Testing  
 3 and Training Audits .....0  
 4 Payable from the Fire Prevention Division Fund:  
 5 For Expenses of the U.S. Resource  
 6 Conservation and Recovery Act  
 7 Underground Storage Program .....1,000,000

8 Section 30. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 for the ordinary and contingent expenses of the Office of the  
 11 State Fire Marshal, as follows:

12 GRANTS

13 Payable from the Fire Prevention Fund:  
 14 For Chicago Fire Department Training Program .....2,689,600  
 15 For payment to local governmental agencies  
 16 which participate in the State Training  
 17 Programs .....950,000  
 18 Total \$3,639,600

19 Section 35. The sum of \$1,000, or so much thereof as may  
 20 be necessary, is appropriated from the Fire Prevention Fund  
 21 to the Office of the State Fire Marshal for grants available  
 22 for the development of new fire districts.

1 Section 40. The sum of \$125,000, or so much thereof as  
2 may be necessary, is appropriated from the Fire Prevention  
3 Fund to the Office of the State Fire Marshal for grants  
4 available for costs and services related to ILEAS/MABAS  
5 administration.

6 Section 45. The sum of \$0, or so much thereof as may be  
7 necessary, is appropriated from the Fire Prevention Fund to  
8 the Office of the State Fire Marshal for deposit into the  
9 Fire Truck Revolving Loan Fund.

10 Section 50. The sum of \$4,000,000, or so much thereof as  
11 may be necessary, is appropriated from the Fire Prevention  
12 Fund to the Office of the State Fire Marshal for grants for  
13 the Small Equipment Grant Program.

14 Section 55. The sum of \$50,000, or so much thereof as  
15 may be necessary, is appropriated from the Fire Prevention  
16 Fund to the Office of the State Fire Marshal for a grant to  
17 the Hazardous Materials Emergency Response Reimbursement.

18 Section 60. The sum of \$550,000, or so much thereof as  
19 may be necessary, is appropriated from the Underground  
20 Storage Tank Fund to the Office of the State Fire Marshal for  
21 a grant to the City of Chicago for administrative costs

1 incurred as a result of the State's Underground Storage  
2 Program.

3 ARTICLE 86

4 Section 5. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated  
6 to the Department of State Police for the following purposes:

7 DIVISION OF ADMINISTRATION

8 Payable from General Revenue Fund:

9	For Contractual Services .....	1,398,700
10	For Travel .....	51,900
11	For Commodities .....	292,600
12	For Printing .....	85,500
13	For Telecommunications Services .....	109,300
14	For Operation of Auto Equipment .....	144,900
15	For Contractual Services:	
16	For Payment of Tort Claims .....	48,300
17	For Refunds .....	<u>1,900</u>
18	Total	\$2,133,100

19 Payable from the State Police Wireless

20 Service Emergency Fund:

21 For costs associated with the  
22 administration and fulfillment  
23 of its responsibilities under

1 the Wireless Emergency Telephone  
 2 Safety Act .....1,500,000  
 3 Payable from the State Police Vehicle Fund:  
 4 For purchase of vehicles and accessories .....0  
 5 Payable from the State Police Vehicle  
 6 Maintenance Fund:  
 7 For Operation of Auto .....700,000

8 Section 10. The sum of \$4,000,000, or so much thereof as  
 9 may be necessary, is appropriated from the State Asset  
 10 Forfeiture Fund to the Department of State Police for payment  
 11 of their expenditures as outlined in the Illinois Drug Asset  
 12 Forfeiture Procedure Act, the Cannabis Control Act, the  
 13 Controlled Substances Act, and the Environmental Safety Act.

14 Section 15. The sum of \$2,500,000, or so much thereof as  
 15 may be necessary, is appropriated from the Federal Asset  
 16 Forfeiture Fund to the Department of State Police for payment  
 17 of their expenditures in accordance with the Federal  
 18 Equitable Sharing Guidelines.

19 Section 20. The sum of \$2,000,000, or so much thereof as  
 20 may be necessary, is appropriated to the Department of State  
 21 Police, Division of Administration, from the Money Laundering  
 22 Asset Recovery Fund for the ordinary and contingent expenses

1 incurred by the Department of State Police.

2 Section 25. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated  
4 to the Department of State Police for the following purposes:

5 INFORMATION SERVICES BUREAU

6 Payable from General Revenue Fund:

7	For Contractual Services .....	942,500
8	For Travel .....	1,600
9	For Commodities .....	19,300
10	For Printing .....	13,000
11	For Operation of Auto Equipment .....	6,800
12	For Electronic Data Processing .....	5,022,800
13	For Telecommunications Services .....	<u>442,700</u>
14	Total	\$6,448,700

15 Payable from LEADS Maintenance Fund:

16	For Expenses Related to LEADS System .....	3,000,000
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17 Section 30. The following named amounts, or so much  
18 thereof as may be necessary, respectively, are appropriated  
19 to the Department of State Police for the following purposes:

20 DIVISION OF OPERATIONS

21 Payable from General Revenue Fund:

22	For Contractual Services .....	2,795,700
23	For Travel .....	279,600

1	For Commodities .....	461,800
2	For Printing .....	46,800
3	For Equipment .....	233,900
4	For Telecommunications Services .....	2,834,100
5	For Operation of Auto Equipment .....	<u>8,174,700</u>
6	Total	\$14,826,600
7	Payable from the Traffic and Criminal	
8	Conviction Surcharge Fund:	
9	For Contractual Services .....	0
10	For Travel .....	0
11	For Commodities .....	0
12	For Printing .....	0
13	For Telecommunications Services .....	0
14	For Operation of Auto Equipment .....	<u>0</u>
15	Total	\$0
16	Payable from the State Police Services Fund:	
17	For Payment of Expenses:	
18	Fingerprint Program .....	20,000,000
19	For Payment of Expenses:	
20	Federal & IDOT Programs .....	8,400,000
21	For Payment of Expenses:	
22	Riverboat Gambling .....	1,500,000
23	For Payment of Expenses:	
24	Miscellaneous Programs .....	<u>6,300,000</u>
25	Total	\$36,200,000

1 Payable from the Illinois State Police  
2 Federal Projects Fund:  
3 For Payment of Expenses .....20,000,000  
4 Payable from the Sex Offender Registration Fund:  
5 For expenses of the Sex Offender  
6 Registration Program .....350,000  
7 Payable from the Motor Carrier Safety Inspection Fund:  
8 For expenses associated with the  
9 enforcement of Federal Motor Carrier  
10 Safety Regulations and related  
11 Illinois Motor Carrier  
12 Safety Laws .....2,600,000  
13 Payable from the State Police DUI Fund:  
14 For Equipment Purchases to Assist in  
15 the Prevention of Driving Under the  
16 Influence of Alcohol, Drugs, or Intoxication  
17 Compounds .....2,250,000  
18 Payable from the Sex Offender Investigation Fund:  
19 For expenses related to sex  
20 offender investigations .....150,000

21 Section 35. The following amount, or so much thereof as  
22 may be necessary, for objects and purposes hereinafter named,  
23 are appropriated from the Drug Traffic Prevention Fund to the  
24 Department of State Police, Division of Operations, pursuant

1 to the provisions of the "Intergovernmental Drug Laws  
2 Enforcement Act" for Grants to Metropolitan Enforcement  
3 Groups.

4 For Grants to Metropolitan Enforcement Groups:

5 Payable from the Drug Traffic  
6 Prevention Fund .....500,000

7 Section 40. In the event of the receipt of funds from  
8 the Motor Vehicle Theft Prevention Council, through a grant  
9 from the Criminal Justice Information Authority, the amount  
10 of \$0, or so much thereof as may be necessary, is  
11 appropriated from the State Police Motor Vehicle Theft  
12 Prevention Trust Fund to the Department of State Police for  
13 payment of expenses.

14 Section 45. The sum of \$14,000,000, or so much thereof  
15 as may be necessary, is appropriated from the State Police  
16 Whistleblower Reward and Protection Fund to the Department of  
17 State Police for payment of their expenditures for state law  
18 enforcement purposes in accordance with the State  
19 Whistleblower Protection Act.

20 Section 50. The sum of \$22,000,000, or so much thereof  
21 as may be necessary, is appropriated from the State Police  
22 Operations Assistance Fund to the Department of State Police

1 for the ordinary and contingent expenses incurred by the  
2 Department of State Police.

3 Section 55. The sum of \$10,000, or so much thereof as  
4 may be necessary, is appropriated from the State Police  
5 Streetgang-Related Crime Fund to the Department of State  
6 Police for operations related to streetgang-related Crime  
7 Initiatives.

8 Section 60. The sum of \$135,000, or so much thereof as  
9 may be necessary, is appropriated from the Over-Dimensional  
10 Load Police Escort Fund to the Department of State Police for  
11 expenses incurred for providing police escorts for over-  
12 dimensional loads.

13 Section 65. The following amounts, or so much thereof as  
14 may be necessary, respectively, are appropriated from the  
15 General Revenue Fund to the Department of State Police for  
16 the expenses of Fraud Investigations:

17 DIVISION OF OPERATIONS

18 FINANCIAL FRAUD AND FORGERY UNIT

19	For Contractual Services .....	0
20	For Travel .....	0
21	For Telecommunications Services .....	0
22	For Operation of Auto Equipment .....	<u>0</u>

1 Total \$0

2 Section 70. The sum of \$100,000, or so much thereof as  
3 may be necessary, is appropriated from the Medicaid Fraud and  
4 Abuse Prevention Fund to the Department of State Police,  
5 Division of Operations - Financial Fraud and Forgery Unit for  
6 the detection, investigation or prosecution of recipient or  
7 vendor fraud.

8 Section 75. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of State Police for the following purposes:

11 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

12 Payable from the General Revenue Fund:

13	For Contractual Services .....	4,516,700
14	For Travel .....	19,600
15	For Commodities .....	959,300
16	For Printing .....	61,700
17	For Equipment .....	2,791,200
18	For Telecommunications Services .....	421,500
19	For Operation of Auto Equipment .....	74,500
20	For Administration of a Statewide Sexual	
21	Assault Evidence Collection Program .....	58,200
22	For Operational Expenses Related to the	
23	Combined DNA Index System .....	<u>2,254,800</u>

1	Total	\$11,157,500
2	For Administration and Operation	
3	of State Crime Laboratories:	
4	Payable from State Crime Laboratory Fund .....	11,000,000
5	Payable from the State Police DUI Fund .....	150,000
6	Payable from State Offender DNA	
7	Identification System Fund .....	3,400,000

8 Section 80. The sum of \$6,250,000, or so much thereof as  
 9 may be necessary, is appropriated to the Department of State  
 10 Police, Division of Forensic Services and Identification,  
 11 from the Mental Health Reporting Fund for expenses as  
 12 outlined in the Firearm Concealed Carry Act and the Firearm  
 13 Owners Identification Card Act.

14 Section 85. The sum of \$22,000,000, or so much thereof  
 15 as may be necessary, is appropriated to the Department of  
 16 State Police from the State Police Firearm Services Fund for  
 17 expenses as outlined in the Firearm Concealed Carry Act and  
 18 the Firearm Owners Identification Card Act.

19 Section 90. The following amounts, or so much thereof as  
 20 may be necessary, respectively, are appropriated to the  
 21 Department of State Police for Internal Investigation  
 22 expenses as follows:



1 as may be necessary, is appropriated to the Department of  
2 State Police, Division of Administration, from the Wireless  
3 Carrier Reimbursement Fund for expenses incurred for the  
4 Statewide 911 Administrator Program.

5 Section 110. In addition to other amounts appropriated,  
6 the amount of \$4,092,300, or so much thereof as may be  
7 necessary, is appropriated from the General Revenue Fund to  
8 the Department of State Police for operational expenses,  
9 refunds, state law enforcement expenses, and tort claims for  
10 the fiscal year ending June 30, 2017.

11 Section 115. In the event of the receipt of funds from  
12 the Motor Vehicle Theft Prevention Council, through a grant  
13 from the Criminal Justice Information Authority, the amount  
14 of \$600,000, or so much thereof as may be necessary, is  
15 appropriated from the State Police Motor Vehicle Theft  
16 Prevention Trust Fund to the Department of State Police for  
17 payment of expenses.

18

## ARTICLE 87

19 Section 5. The following named amounts, or so much  
20 thereof as may be necessary, respectively, are appropriated  
21 from the General Revenue Fund for the objects and purposes

1 hereinafter named, to meet the ordinary and contingent  
2 expenses of the State Police Merit Board:

3	For Contractual Services .....	233,200
4	For Travel .....	10,000
5	For Commodities .....	5,000
6	For Printing .....	4,000
7	For Equipment .....	1,500
8	For Electronic Data Processing .....	3,000
9	For Telecommunications Services .....	6,000
10	For Operation of Automotive Equipment .....	<u>9,000</u>
11	Total	\$271,700

12 Section 10. The amount of \$500,000, or so much thereof  
13 as may be necessary, is appropriated to the State Police  
14 Merit Board from the State Police Merit Board Public Safety  
15 Fund for its ordinary and contingent expenses.

16 Section 15. The amount of \$2,600,000, or so much thereof  
17 as may be necessary, is appropriated to the State Police  
18 Merit Board from the State Police Merit Board Public Safety  
19 Fund for all costs associated with a cadet program for the  
20 Department of State Police.

1 DEPARTMENT OF TRANSPORTAION

2 MULTI-MODAL OPERATIONS

3 DEPARTMENT-WIDE

4 Section 5. The following named sums, or so much thereof  
5 as may be necessary, for the objects and purposes hereinafter  
6 named, are appropriated from the Road Fund to meet the  
7 ordinary and contingent expenses of the Department of  
8 Transportation:

9 FOR CENTRAL ADMINISTRATION AND PLANNING OFFICES

10	For Contractual Services .....	14,300,000
11	For Travel .....	401,700
12	For Commodities .....	331,900
13	For Printing .....	325,000
14	For Equipment .....	173,600
15	For Equipment:	
16	Purchase of Cars & Trucks .....	183,800
17	For Telecommunications Services .....	458,800
18	For Operation of Automotive Equipment .....	<u>695,000</u>
19	Total	\$16,869,800

20 LUMP SUMS

21 Section 10. The following named amounts, or so much  
22 thereof as may be necessary, are appropriated from the Road  
23 Fund to the Department of Transportation for the objects and  
24 purposes hereinafter named:



1 Fund to the Department of Transportation for the objects and  
2 purposes hereinafter named:

3 For Tort Claims, including payment  
4 pursuant to P.A. 80-1078. Expenditures  
5 for this purpose may be made by the  
6 Department of Transportation without  
7 regard to the fiscal year in which  
8 the service was rendered or cost  
9 incurred.....850,000

10 For representation and indemnification  
11 for the Department of Transportation,  
12 the Illinois State Police and the  
13 Secretary of State, provided that the  
14 representation required resulted from  
15 the Road Fund portion of their normal  
16 operations. Expenditures for this purpose  
17 may be made by the Department of  
18 Transportation without regard to the  
19 fiscal year in which the service was  
20 rendered or cost incurred.....225,000

21 For Transportation Enhancement,  
22 Congestion Mitigation, Air Quality,  
23 High Priority and Scenic By-way  
24 Projects not eligible for inclusion  
25 in the Highway Improvement Program

1 Appropriation provided expenditures do  
 2 not exceed funds made available by  
 3 the federal government .....4,500,000  
 4 For auto liability payments for  
 5 the Department of Transportation,  
 6 the Illinois State Police, and the  
 7 Secretary of State, provided that  
 8 the liability resulted from the Road  
 9 Fund portion of their normal operations.  
 10 Expenditures for this purpose may  
 11 be made by the Department of  
 12 Transportation without regard to  
 13 the fiscal year in which service was  
 14 rendered or cost incurred ..... 2,300,000  
 15 Total \$7,875,000

16 Section 20. The following named sums, or so much thereof  
 17 as may be necessary, for the objects and purposes hereinafter  
 18 named, are appropriated from the Road Fund to meet the  
 19 ordinary and contingent expenses of the Department of  
 20 Transportation:

21 FOR BUREAU OF INFORMATION PROCESSING  
 22 For Contractual Services .....9,800,000  
 23 For Travel .....15,000  
 24 For Commodities .....30,800

1	For Equipment .....	4,000
2	For Electronic Data Processing .....	21,500,000
3	For Telecommunications .....	<u>370,000</u>
4	Total	\$31,719,800

5 Section 25. The following named sums, or so much thereof  
6 as may be necessary, for the objects and purposes hereinafter  
7 named, are appropriated from the Road Fund to meet the  
8 ordinary and contingent expenses of the Department of  
9 Transportation:

10 FOR HIGHWAYS CENTRAL OFFICES

11	For Contractual Services .....	5,500,000
12	For Travel .....	336,400
13	For Commodities .....	326,200
14	For Equipment .....	350,000
15	For Equipment:	
16	Purchase of Cars and Trucks .....	219,000
17	For Telecommunications Services .....	1,802,000
18	For Operation of Automotive Equipment .....	<u>465,200</u>
19	Total	\$8,998,800

20 LUMP SUMS

21 Section 30. The sum of \$1,000,000, or so much thereof as  
22 may be necessary, is appropriated from the Road Fund to the  
23 Department of Transportation for repair of damages by

1 motorists to state vehicles and equipment or replacement of  
2 state vehicles and equipment, provided such amount not exceed  
3 funds to be made available from collections from claims filed  
4 by the Department to recover the costs of such damages.

5 Section 35. The sum of \$3,000,000, or so much thereof as  
6 may be necessary, is appropriated from the Road Fund to the  
7 Department of Transportation for costs associated with the  
8 State Radio Communications for the 21st Century (STARCOM)  
9 program.

10 Section 40. The sum of \$100,000, or so much thereof as  
11 may be necessary, is appropriated from the Road Fund to the  
12 Department of Transportation for costs associated with the  
13 Technology Transfer Center, including the purchase of  
14 equipment, media initiatives, and training, provided that  
15 such expenditures do not exceed funds to be made available by  
16 the federal government for this purpose.

17 Section 45. The sum of \$100,000, or so much thereof as  
18 may be necessary, is appropriated from the Road Fund to the  
19 Illinois Department of Transportation for costs associated  
20 with Illinois Terrorism Task Force, that consist of approved  
21 purchases for homeland security provided such expenditures do  
22 not exceed funds made available by the federal government for

1 this purpose.

2 Section 50. The sum of \$1,000,000, or so much thereof as  
3 may be necessary, is appropriated from the Road Fund to the  
4 Illinois Department of Transportation for costs incurred by  
5 the Department's response to natural disasters, emergencies  
6 and acts of terrorism that receive Presidential and/or State  
7 Disaster Declaration status. These costs would include, but  
8 not be limited to, the Department's fuel costs, cost of  
9 materials and cost of equipment rentals. This appropriation  
10 is in addition to the Department's other appropriations for  
11 District and Central Office operations.

12 Section 55. The sum of \$600,000, or so much thereof as  
13 may be necessary, is appropriated from the Transportation  
14 Safety Highway Hire-back Fund to the Department of  
15 Transportation for agreements with the Illinois Department of  
16 State Police to provide patrol officers in highway  
17 construction work zones.

18 AWARDS AND GRANTS

19 Section 60. The sum of \$3,747,000, or so much thereof as  
20 may be necessary, is appropriated from the Road Fund to the  
21 Department of Transportation for reimbursement to  
22 participating counties in the County Engineers Compensation

1 Program, providing such reimbursements do not exceed funds to  
 2 be made available from their federal highway allocations  
 3 retained by the Department.

4 Section 65. The following named sums, or so much thereof  
 5 as may be necessary, are appropriated from the Road Fund to  
 6 the Department of Transportation for grants to local  
 7 governments for the following purposes:

8	For reimbursement of eligible expenses	
9	arising from local Traffic Signal	
10	Maintenance Agreements created by Part 468 of	
11	the Illinois Department of Transportation	
12	Rules and Regulations .....	4,600,000
13	For reimbursement of eligible expenses	
14	arising from City, County, and other	
15	State Maintenance Agreements .....	<u>11,000,000</u>
16	Total	\$15,600,000

17 REFUNDS

18 Section 70. The following named amount, or so much  
 19 thereof as may be necessary, is appropriated from the Road  
 20 Fund to the Department of Transportation for the objects and  
 21 purposes hereinafter named:

22	For Refunds .....	50,000
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1 Section 75. The following named sums, or so much thereof  
 2 as may be necessary, for the objects and purposes hereinafter  
 3 named, are appropriated from the Road Fund to meet the  
 4 ordinary and contingent expenses of the Department of  
 5 Transportation:

6 FOR BUREAU OF DAY LABOR

7	For Contractual Services .....	4,120,000
8	For Travel .....	105,000
9	For Commodities .....	142,600
10	For Equipment .....	400,000
11	For Equipment:	
12	Purchase of Cars and Trucks .....	597,000
13	For Telecommunications Services .....	33,000
14	For Operation of Automotive Equipment .....	<u>552,300</u>
15	Total	\$5,949,900

16 Section 80. The following named sums, or so much thereof  
 17 as may be necessary, for the objects and purposes hereinafter  
 18 named, are appropriated from the Road Fund to meet the  
 19 ordinary and contingent expenses of the Department of  
 20 Transportation:

21 DISTRICT 1, SCHAUMBURG OFFICE

22	For Contractual Services .....	18,000,000
23	For Travel .....	280,000
24	For Commodities .....	23,638,100

1	For Equipment .....	2,584,400
2	For Equipment:	
3	Purchase of Cars and Trucks .....	7,835,500
4	For Telecommunications Services .....	3,300,000
5	For Operation of Automotive Equipment .....	<u>14,400,000</u>
6	Total	\$70,038,000

7           Section 85. The following named sums, or so much thereof  
8 as may be necessary, for the objects and purposes hereinafter  
9 named, are appropriated from the Road Fund to meet the  
10 ordinary and contingent expenses of the Department of  
11 Transportation:

12                           DISTRICT 2, DIXON OFFICE

13	For Contractual Services .....	4,600,000
14	For Travel .....	70,000
15	For Commodities .....	7,286,400
16	For Equipment .....	1,160,000
17	For Equipment:	
18	Purchase of Cars and Trucks .....	2,824,000
19	For Telecommunications Services .....	265,300
20	For Operation of Automotive Equipment .....	<u>5,750,000</u>
21	Total	\$21,955,700

22           Section 90. The following named sums, or so much thereof  
23 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to meet the  
2 ordinary and contingent expenses of the Department of  
3 Transportation:

4 DISTRICT 3, OTTAWA OFFICE

5	For Contractual Services .....	4,650,000
6	For Travel .....	49,000
7	For Commodities .....	5,780,800
8	For Equipment .....	1,160,000
9	For Equipment:	
10	Purchase of Cars and Trucks .....	2,687,500
11	For Telecommunications Services .....	250,900
12	For Operation of Automotive Equipment .....	<u>5,400,000</u>
13	Total	\$19,978,200

14 Section 95. The following named sums, or so much thereof  
15 as may be necessary, for the objects and purposes hereinafter  
16 named, are appropriated from the Road Fund to meet the  
17 ordinary and contingent expenses of the Department of  
18 Transportation:

19 DISTRICT 4, PEORIA OFFICE

20	For Contractual Services .....	4,325,000
21	For Travel .....	49,000
22	For Commodities .....	4,860,500
23	For Equipment .....	1,160,000
24	For Equipment:	

1	Purchase of Cars and Trucks .....	2,237,000
2	For Telecommunications Services .....	255,000
3	For Operation of Automotive Equipment .....	<u>5,380,000</u>
4	Total	\$18,266,500

5 Section 100. The following named amounts, or so much  
6 thereof as may be necessary, are appropriated from the Road  
7 Fund to the Department of Transportation for the objects and  
8 purposes hereinafter named:

9 DISTRICT 5, PARIS OFFICE

10	For Contractual Services .....	3,800,000
11	For Travel .....	49,000
12	For Commodities .....	2,388,400
13	For Equipment .....	1,160,000
14	For Equipment:	
15	Purchase of Cars and Trucks .....	2,070,800
16	For Telecommunications Services .....	185,000
17	For Operation of Automotive Equipment .....	<u>4,030,000</u>
18	Total	\$13,683,200

19 Section 105. The following named sums, or so much  
20 thereof as may be necessary, for the objects and purposes  
21 hereinafter named, are appropriated from the Road Fund to  
22 meet the ordinary and contingent expenses of the Department  
23 of Transportation:

1 DISTRICT 6, SPRINGFIELD OFFICE

2	For Contractual Services .....	4,200,000
3	For Travel .....	49,000
4	For Commodities .....	5,024,500
5	For Equipment .....	1,300,000
6	For Equipment:	
7	Purchase of Cars and Trucks .....	2,519,000
8	For Telecommunications Services .....	290,000
9	For Operation of Automotive Equipment .....	<u>4,552,000</u>
10	Total	\$17,934,500

11 Section 110. The following named sums, or so much  
 12 thereof as may be necessary, for the objects and purposes  
 13 hereinafter named, are appropriated from the Road Fund to  
 14 meet the ordinary and contingent expenses of the Department  
 15 of Transportation:

16 DISTRICT 7, EFFINGHAM OFFICE

17	For Contractual Services .....	3,850,000
18	For Travel .....	49,000
19	For Commodities .....	3,193,200
20	For Equipment .....	1,160,000
21	For Equipment:	
22	Purchase of Cars and Trucks .....	1,943,500
23	For Telecommunications Services .....	175,000
24	For Operation of Automotive Equipment .....	<u>4,120,000</u>

1 Total \$14,490,700

2 Section 115. The following named sums, or so much  
3 thereof as may be necessary, for the objects and purposes  
4 hereinafter named, are appropriated from the Road Fund to  
5 meet the ordinary and contingent expenses of the Department  
6 of Transportation:

7 DISTRICT 8, COLLINSVILLE OFFICE

8 For Contractual Services .....8,100,000

9 For Travel .....80,000

10 For Commodities .....5,230,500

11 For Equipment .....1,660,000

12 For Equipment:

13 Purchase of Cars and Trucks .....1,567,000

14 For Telecommunications Services .....520,000

15 For Operation of Automotive Equipment .....5,300,000

16 Total \$22,457,500

17 Section 120. The following named sums, or so much  
18 thereof as may be necessary, for the objects and purposes  
19 hereinafter named, are appropriated from the Road Fund to  
20 meet the ordinary and contingent expenses of the Department  
21 of Transportation:

22 DISTRICT 9, CARBONDALE OFFICE

23 For Contractual Services .....3,900,000



1	Payable from the Road Fund .....	100,000
2	For Operation of Automotive Equipment:	
3	Payable from the Road Fund .....	<u>60,500</u>
4	Total	\$3,926,800

5 LUMP SUMS

6 Section 130. The sum of \$1,250,000, or so much thereof  
7 as may be necessary, is appropriated from the Tax Recovery  
8 Fund to the Department of Transportation for maintenance and  
9 repair costs incurred on real property owned by the  
10 Department for development of an airport in Will County, for  
11 applicable refunds of security deposits to lessees, and for  
12 payments to the Will County Treasurer in lieu of leasehold  
13 taxes lost due to government ownership.

14 REFUNDS

15 Section 135. The following named amount, or so much  
16 thereof as may be necessary, is appropriated from the  
17 Aeronautics Fund to the Department of Transportation for the  
18 objects and purposes hereinafter named:

19	For Refunds .....	500
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20 FOR TRAFFIC SAFETY

21 Section 140. The following named sums, or so much  
22 thereof as may be necessary, for the objects and purposes

1 hereinafter named, are appropriated from the Road Fund to the  
2 Department of Transportation for the ordinary and contingent  
3 expenses of the Division of Traffic Safety:

4 ADMINISTRATIVE OFFICE FOR TRAFFIC SAFETY

5 OPERATIONS

6	For Contractual Services .....	905,000
7	For Travel .....	65,000
8	For Commodities .....	150,000
9	For Printing .....	275,000
10	For Equipment .....	15,000
11	For Telecommunications Services .....	170,000
12	For Operation of Automotive Equipment .....	<u>320,000</u>
13	Total	\$1,900,000

14 FOR TRAFFIC SAFETY

15 Section 145. The sum of \$600,000, or so much thereof as  
16 may be necessary, is appropriated from the Road Fund to the  
17 Department of Transportation for programs related to  
18 distracted driving, provided such amounts do not exceed funds  
19 to be made available from the federal government for this  
20 purpose.

21 Section 150. The sum of \$3,000,000, or so much thereof as  
22 may be necessary, is appropriated from the Road Fund to the  
23 Department of Transportation for costs associated with

1 highway safety media campaigns, provided such amounts do not  
2 exceed funds to be made available from the federal  
3 government.

4 Section 155. The sum of \$800,000, or so much thereof as  
5 may be necessary, is appropriated from the Road Fund to the  
6 Department of Transportation for costs associated with Safety  
7 and Security Oversight as set forth in the federal  
8 transportation bill, as amended.

9 Section 160. The sum of \$4,000,000, or so much thereof  
10 as may be necessary, is appropriated from the Federal Mass  
11 Transit Trust Fund to the Department of Transportation for  
12 federal reimbursement of costs associated with Safety and  
13 Security Oversight as set forth in the federal transportation  
14 bill, as amended.

15 REFUNDS

16 Section 165. The following named amount, or so much  
17 thereof as may be necessary, is appropriated from the Road  
18 Fund to the Department of Transportation for the objects and  
19 purposes hereinafter named:

20 For Refunds .....20,000

21 FOR CYCLE RIDER SAFETY

1 Section 170. The following named sums, or so much  
 2 thereof as may be necessary, for the objects and purposes  
 3 hereinafter named, are appropriated from the Cycle Rider  
 4 Safety Training Fund, as authorized by Public Act 82-0649, to  
 5 the Department of Transportation for the administration of  
 6 the Cycle Rider Safety Training Program by the Division of  
 7 Traffic Safety:

8 OPERATIONS

9	For Contractual Services .....	10,600
10	For Travel .....	4,600
11	For Commodities .....	1,000
12	For Printing .....	1,500
13	For Equipment .....	<u>1,000</u>
14	Total	\$18,700

15 LUMP SUM AWARDS AND GRANTS

16 Section 175. The sum of \$4,800,000, or so much thereof  
 17 as may be necessary, is appropriated from the Cycle Rider  
 18 Safety Training Fund, as authorized by Public Act 82-0649, to  
 19 the Department of Transportation for reimbursements to State  
 20 and local universities and colleges for Cycle Rider Safety  
 21 Training Programs.

22 FOR HIGHWAY SAFETY

23 Section 180. The following named sums, or so much

1     thereof as may be necessary, for the agencies hereinafter  
 2     named, are appropriated from the Road Fund to the Department  
 3     of Transportation for implementation of the Illinois Highway  
 4     Safety Program under provisions of the National Highway  
 5     Safety Act of 1966, as amended, and Alcohol Traffic Safety  
 6     Programs of Title XXIII of the Surface Transportation  
 7     Assistance Act of 1982, as amended, and other federal highway  
 8     safety initiatives as provided by law:

9                     FOR THE DEPARTMENT OF TRANSPORTATION

10	For Contractual Services .....	1,277,400
11	For Travel .....	70,100
12	For Commodities .....	305,800
13	For Printing .....	113,700
14	For Equipment .....	<u>204,000</u>
15	Total	\$1,971,000

16                     FOR THE ILLINOIS LIQUOR CONTROL COMMISSION

17     For costs associated with implementation  
 18     of the Illinois Highway Safety Program  
 19     under provisions of the National  
 20     Highway Safety Act of 1966, as amended,  
 21     and Alcohol Traffic Safety Programs  
 22     of Title XXIII of the Surface  
 23     Transportation Assistance Act of  
 24     1982, as amended, and other  
 25     federal highway safety initiatives

1 as provided by law .....19,000

2 FOR THE DEPARTMENT OF NATURAL RESOURCES

3 For costs associated with implementation  
4 of the Illinois Highway Safety Program  
5 under provisions of the National  
6 Highway Safety Act of 1966, as amended,  
7 and Alcohol Traffic Safety Programs of  
8 Title XXIII of the Surface Transportation  
9 Assistance Act of 1982, as amended,  
10 and other federal highway safety  
11 initiatives as provided by law .....94,000

12 FOR THE SECRETARY OF STATE

13 For costs associated with implementation  
14 of the Illinois Highway Safety Program  
15 under provisions of the National Highway  
16 Safety Act of 1966, as amended, and Alcohol  
17 Traffic Safety Programs of Title XXIII  
18 of the Surface Transportation Assistance  
19 Act of 1982, as amended, and other  
20 federal highway safety initiatives  
21 as provided by law .....1,320,900

22 FOR THE DEPARTMENT OF PUBLIC HEALTH

23 For costs associated with implementation  
24 of the Illinois Highway Safety Program  
25 under provisions of the National Highway

1 Safety Act of 1966, as amended, and  
 2 Alcohol Traffic Safety Programs of Title  
 3 XXIII of the Surface Transportation  
 4 Assistance Act of 1982, as amended,  
 5 and other federal highway safety  
 6 initiatives as provided by law .....150,000

FOR THE DEPARTMENT OF STATE POLICE

8 For costs associated with implementation  
 9 of the Illinois Highway Safety Program  
 10 under provisions of the National Highway  
 11 Safety Act of 1966, as amended, and Alcohol  
 12 Traffic Safety Programs of Title XXIII  
 13 of the Surface Transportation Assistance  
 14 Act of 1982, as amended, and other  
 15 federal highway safety initiatives  
 16 as provided by law .....5,708,000

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

19 For costs associated with implementation  
 20 of the Illinois Highway Safety Program  
 21 under provisions of the National Highway  
 22 Safety Act of 1966, as amended, and  
 23 Alcohol Traffic Safety Programs of  
 24 Title XXIII of the Surface Transportation  
 25 Assistance Act of 1982, as amended,

1 and other federal highway safety  
 2 initiatives as provided by law ..... 316,000

3 FOR THE ADMINISTRATIVE OFFICE

4 OF THE ILLINOIS COURTS

5 For costs associated with implementation  
 6 of the Illinois Highway Safety Program  
 7 under provisions of the National Highway  
 8 Safety Act of 1966, as amended, and  
 9 Alcohol Traffic Safety Programs of  
 10 Title XXIII of the Surface Transportation  
 11 Assistance Act of 1982, as amended,  
 12 and other federal highway safety initiatives  
 13 as provided by law .....49,000  
 14 Total \$7,656,900

15 LUMP SUM AWARDS AND GRANTS

16 Section 185. The sum of \$11,500,000, or so much thereof  
 17 as may be necessary, is appropriated from the Road Fund to  
 18 the Department of Transportation for local highway safety  
 19 grants to county and municipal governments, state and private  
 20 universities and other private entities for implementation of  
 21 the Illinois Highway Safety Program under provisions of the  
 22 National Highway Safety Act of 1966, as amended, and Alcohol  
 23 Traffic Safety Programs of Title XXIII of the Surface  
 24 Transportation Assistance Act of 1982, as amended, and other

1 federal highway safety initiatives as provided by law.

2 FOR COMMERCIAL MOTOR CARRIER SAFETY

3 Section 190. The following named sums, or so much  
4 thereof as may be necessary, for the agencies hereinafter  
5 named, are appropriated from the Road Fund to the Department  
6 of Transportation for implementation of the Commercial Motor  
7 Vehicle Safety Program under provisions of Title IV of the  
8 Surface Transportation Assistance Act of 1982, as amended:

9 FOR THE DEPARTMENT OF TRANSPORTATION

10	For Contractual Services .....	662,700
11	For Travel .....	147,900
12	For Commodities .....	66,300
13	For Printing .....	10,200
14	For Equipment .....	50,000
15	For Telecommunications Services .....	<u>91,800</u>
16	Total	\$1,028,900

17 FOR THE DEPARTMENT OF STATE POLICE

18 For costs associated with implementation  
19 of the Commercial Motor Vehicle  
20 Safety Program under provisions  
21 of Title IV of the Surface Transportation  
22 Assistance Act of 1982, as amended.....9,761,600

23 Section 195. The following named sums, or so much

1 thereof as may be necessary, for the objects and purposes  
2 hereinafter named, are appropriated from the Road Fund to  
3 meet the ordinary and contingent expenses of the Department  
4 of Transportation:

5 FOR PUBLIC AND INTERMODAL TRANSPORTATION

6	For Contractual Services .....	100,000
7	For Travel .....	45,000
8	For Commodities .....	4,000
9	For Equipment .....	3,000
10	For Telecommunications Services .....	50,000
11	For Operation of Automotive Equipment .....	<u>0</u>
12	Total	\$202,000

13 LUMP SUMS

14 Section 200. The sum of \$259,400, or so much thereof as  
15 may be necessary, is appropriated from the Road Fund to the  
16 Department of Transportation for public transportation  
17 technical studies.

18 Section 205. The sum of \$1,037,400, or so much thereof  
19 as may be necessary, is appropriated from the Federal Mass  
20 Transit Trust Fund to the Department of Transportation for  
21 federal reimbursement of transit studies as provided by the  
22 federal transportation bill, as amended.

## 1 GRANTS AND AWARDS

2 Section 210. The sum of \$17,570,000, or so much thereof  
3 as may be necessary, is appropriated from the Road Fund to  
4 the Department of Transportation for grants to the Regional  
5 Transportation Authority intended to reimburse the Service  
6 Boards for providing reduced fares on mass transportation  
7 services for students, handicapped persons, and the elderly,  
8 to be allocated proportionally among the Service Boards based  
9 upon actual costs incurred by each Service Board for such  
10 reduced fares.

11 Section 215. The sum of \$4,569,800, or so much thereof  
12 as may be necessary, is appropriated from the General Revenue  
13 Fund to the Department of Transportation for making a grant  
14 to the Regional Transportation Authority for the funding of  
15 the Americans with Disabilities Act of 1990 (ADA) paratransit  
16 services and for other costs and services.

17 Section 220. The sum of \$3,825,000, or so much thereof  
18 as may be necessary, is appropriated from the Road Fund to  
19 the Department of Transportation for making a grant to the  
20 Regional Transportation Authority for the funding of the  
21 Americans with Disabilities Act of 1990 (ADA) paratransit  
22 services and for other costs and services.

1 FOR RAIL PASSENGER

2 Section 225. The sum of \$50,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Road Fund to  
4 the Department of Transportation for funding the State's  
5 share of intercity rail passenger service and making  
6 necessary expenditures for services and other program  
7 improvements.

8 Section 230. The following named sums, or so much  
9 thereof as may be necessary, are appropriated from the Motor  
10 Fuel Tax Fund to the Department of Transportation for the  
11 ordinary and contingent expenses incident to the operations  
12 and functions of administering the provisions of the  
13 "Illinois Highway Code", relating to use of Motor Fuel Tax  
14 Funds by the counties, municipalities, road districts and  
15 townships:

16 MOTOR FUEL TAX ADMINISTRATION

17 OPERATIONS

18	For Contractual Services .....	789,700
19	For Travel .....	42,400
20	For Commodities .....	8,700
21	For Printing .....	35,400
22	For Equipment .....	5,000
23	For Telecommunications Services .....	16,600
24	For Operation of Automotive Equipment .....	<u>5,400</u>

1 Total \$903,200

2 Section 235. The following named sums, or so much  
3 thereof as are available for distribution in accordance with  
4 Section 8 of the Motor Fuel Tax Law, are appropriated from  
5 the Motor Fuel Tax Fund to the Department of Transportation  
6 for the purposes stated:

7 DISTRIBUTIVE ITEMS

8 For apportioning, allotting, and paying  
9 as provided by law:

10	To Counties .....	204,108,000
11	To Municipalities .....	285,775,000
12	To Counties for Distribution to	
13	Road Districts .....	<u>92,617,000</u>
14	Total	\$582,500,000

15 Section 240. The sum of \$750,000, or so much thereof as  
16 may be necessary, is appropriated from the General Revenue  
17 Fund to the Department of Transportation for a grant to the  
18 Illinois Latino Family Commission for the costs associated  
19 with the assisting State agencies in developing programs,  
20 services, public policies and research strategies that will  
21 expand and enhance the social and economic well-being of  
22 Latino children and families.

1

## ARTICLE 89

2

## DEPARTMENT OF TRANSPORTATION

3 Section 5. The sum of \$4,000,000, or so much thereof as  
4 may be necessary, and remains unexpended at the close of  
5 business on June 30, 2016, from the appropriation heretofore  
6 made in Article 25, Section 5 of Public Act 99-0409, as  
7 amended, is reappropriated from the Federal Mass Transit  
8 Trust Fund to the Department of Transportation for federal  
9 reimbursement of costs associated with safety and Security  
10 Oversight as set forth in the federal transportation bill.

11

12 Section 10. The sum of \$4,752,261, or so much thereof as  
13 may be necessary, and remains unexpended at the close of  
14 business on June 30, 2016, from the appropriation and  
15 reappropriation heretofore made in Article 25, Section 10 and  
16 Article 26, Section 5 of Public Act 99-0409, as amended, is  
17 reappropriated from the Federal Mass Transit Trust Fund to  
18 the Department of Transportation for federal reimbursement of  
19 transit studies as provided by the federal transportation  
bill.

20

## ARTICLE 90

21

## DEPARTMENT OF TRANSPORTATION

## 1 FOR CENTRAL ADMINISTRATION AND PLANNING

## 2 LUMP SUMS

3 Section 5. The sum of \$2,366,595, or so much thereof as  
4 may be necessary, and remains unexpended at the close of  
5 business on June 30, 2016, from a new appropriation  
6 heretofore made for such purpose in a Public Act of the 99th  
7 General Assembly and from a reappropriation heretofore made  
8 for such purpose in a Public Act of the 99th General Assembly  
9 which reappropriated Article 20, Section 115 and Article 21,  
10 Section 5 of Public Act 98-0681 is reappropriated from the  
11 Road Fund to the Department of Transportation for Planning,  
12 Research and Development Purposes.

13 Section 10. The sum of \$1,898,325, or so much thereof as  
14 may be necessary, and remains unexpended, at the close of  
15 business on June 30, 2016, from a new appropriation  
16 heretofore made for such purpose in a Public Act of the 99th  
17 General Assembly and from a reappropriation heretofore made  
18 for such purpose in a Public Act of the 99th General Assembly  
19 which reappropriated Article 20, Section 115 and Article 21,  
20 Section 10 of Public Act 98-0681 is reappropriated from the  
21 Road Fund to the Department of Transportation for costs  
22 associated with hazardous material abatement.

23 Section 15. The sum of \$76,510,552, or so much thereof

1 as may be necessary, and remains unexpended at the close of  
2 business on June 30, 2016, from a new appropriation  
3 heretofore made for such purpose in a Public Act of the 99th  
4 General Assembly and from a reappropriation heretofore made  
5 for such purpose in a Public Act of the 99th General Assembly  
6 which reappropriated from a new appropriation heretofore made  
7 for such purpose in a Public Act of the 99th General Assembly  
8 and from a reappropriation heretofore made for such purpose  
9 in a Public Act of the 99th General Assembly which  
10 reappropriated Article 20, Section 115 and Article 21,  
11 Section 15 of Public Act 98-0681, is reappropriated from the  
12 Road Fund to the Department of Transportation, for  
13 metropolitan planning and research purposes as provided by  
14 law, provided such amount shall not exceed funds to be made  
15 available from the federal government or local sources.

16 Section 20. The sum of \$18,602,162, or so much thereof  
17 as may be necessary, and remains unexpended, at the close of  
18 business on June 30, 2016, from a new appropriation  
19 heretofore made for such purpose in a Public Act of the 99th  
20 General Assembly and from a reappropriation heretofore made  
21 for such purpose in a Public Act of the 99th General Assembly  
22 which reappropriated Article 20, Section 115 and Article 21,  
23 Section 20 of Public Act 98-0681, is reappropriated from the  
24 Road Fund to the Department of Transportation for

1 metropolitan planning and research purposes as provided by  
2 law, including planning and research for the Chicago  
3 Metropolitan Agency for Planning and Land Use Planning for  
4 the South Suburban Airport.

5 Section 25. The sum of, \$10,434,669, or so much thereof  
6 as may be necessary, and remains unexpended, at the close of  
7 business on June 30, 2016, from a new appropriation  
8 heretofore made for such purpose in a Public Act of the 99th  
9 General Assembly and from a reappropriation heretofore made  
10 for such purpose in a Public Act of the 99th General Assembly  
11 which reappropriated Article 20, Section 115 and Article 21,  
12 Section 25 of Public Act 98-0681, is reappropriated from the  
13 Road Fund to the Department of Transportation for the federal  
14 share of the IDOT ITS program, provided expenditures do not  
15 exceed funds to be made available by the Federal Government.

16 Section 30. The sum of \$23,436,658, or so much thereof  
17 as may be necessary, and remains unexpended at the close of  
18 business on June 30, 2016, from a new appropriation  
19 heretofore made for such purpose in a Public Act of the 99th  
20 General Assembly and from a reappropriation heretofore made  
21 for such purpose in a Public Act of the 99th General Assembly  
22 which reappropriated Article 20, Section 115 and Article 21,  
23 Section 30 of Public Act 98-0681, is reappropriated from the

1 Road Fund to the Department of Transportation for the state  
2 share of the IDOT ITS program.

3 Section 35. The sum of \$4,842,628, or so much thereof as  
4 may be necessary, and remains unexpended at the close of  
5 business on June 30, 2016, from a reappropriation heretofore  
6 made for such purpose in a Public Act of the 99th General  
7 Assembly which reappropriated Article 21, Section 35 of  
8 Public Act 98-0681, is reappropriated from the Road Fund to  
9 the Department of Transportation for the administrative  
10 expenses associated with the implementation of the American  
11 Recovery and Reinvestment Act of 2009 and other capital  
12 projects.

13 AWARDS AND GRANTS

14 Section 40. The sum of \$39,926,220, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from a new appropriation  
17 heretofore made for such purpose in a Public Act of the 99th  
18 General Assembly and from a reappropriation heretofore made  
19 for such purpose in a Public Act of the 99th General Assembly  
20 which reappropriated Article 20, Section 180 and Article 21,  
21 Section 80 of Public Act 98-0681, is reappropriated from the  
22 Road Fund to the Department of Transportation for  
23 Transportation enhancement, Congestion Mitigation, Air

1 Quality, High Priority and Scenic By-way Projects not  
2 eligible for inclusion in the Highway Improvement Program  
3 Appropriation provided expenditures do not exceed funds made  
4 available by the federal government.

5 FOR HIGHWAYS

6 LUMP SUMS

7 Section 45. The sum of \$3,959,386, or so much thereof as  
8 may be necessary, and remains unexpended at the close of  
9 business on June 30, 2016, from a new appropriation  
10 heretofore made for such purpose in a Public Act of the 99th  
11 General Assembly and from a reappropriation heretofore made  
12 for such purpose in a Public Act of the 99th General Assembly  
13 which reappropriated Article 20, Section 120 and Article 21,  
14 Section 40 of Public Act 98-0681, is reappropriated from the  
15 Road Fund to the Department of Transportation for repair of  
16 damages by motorists to state vehicles and equipment or  
17 replacement of state vehicles and equipment, provided such  
18 amount not exceed funds to be made available from collections  
19 from claims filed by the Department to recover the costs of  
20 such damages.

21 Section 50. The sum of \$3,480,200, or so much thereof as  
22 may be necessary, and remains unexpended at the close of  
23 business on June 30, 2016, from a new appropriation

1 heretofore made for such purpose in a Public Act of the 99th  
2 General Assembly and from a reappropriation heretofore made  
3 for such purpose in a Public Act of the 99th General Assembly  
4 which reappropriated Article 20, Section 125 and Article 21,  
5 Section 45 of Public Act 98-0681, is reappropriated from the  
6 Road Fund to the Department of Transportation for costs  
7 associated with the State Radio Communications for the 21<sup>st</sup>  
8 Century (STARCOM) program.

9 Section 55. The sum of \$232,881, or so much thereof as  
10 may be necessary, and remains unexpended at the close of  
11 business on June 30, 2016, from a new appropriation  
12 heretofore made for such purpose in a Public Act of the 99th  
13 General Assembly and from a reappropriation heretofore made  
14 for such purpose in a Public Act of the 99th General Assembly  
15 which reappropriated Article 20, Section 130 and Article 21,  
16 Section 50 of Public Act 98-0681, is reappropriated from the  
17 Road Fund to the Department of Transportation for costs  
18 associated with the Technology Transfer Center, including the  
19 purchase of equipment, media initiatives and training,  
20 provided such expenditures do not exceed funds to be made  
21 available by the federal government for this purpose.

22 Section 60. The sum of \$5,334,700, or so much thereof as  
23 may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, less \$3,700,000 to be lapsed, from  
2 a new appropriation heretofore made for such purpose in a  
3 Public Act of the 99th General Assembly and from a  
4 reapportionment heretofore made for such purpose in a Public  
5 Act of the 99th General Assembly which reapportioned Article  
6 20, Section 135 and Article 21, Section 55 of Public Act 98-  
7 0681, is reapportioned from the Road Fund to the Department  
8 of Transportation for costs associated with the Illinois  
9 Terrorism Task Force, that consist of approved purchases for  
10 homeland security provided such expenditures do not exceed  
11 funds made available by the federal government for this  
12 purpose.

13

## AWARDS AND GRANTS

14 Section 65. The sum of \$29,703,431, or so much thereof  
15 as may be necessary, and remains unexpended at the close of  
16 business on June 30, 2016, from a new appropriation  
17 heretofore made for such purpose in a Public Act of the 99th  
18 General Assembly and from a reapportionment heretofore made  
19 for such purpose in a Public Act of the 99th General Assembly  
20 which reapportioned Article 20, Section 190 and in Article  
21 21, Section 85 of Public Act 98-0681, is reapportioned from  
22 the Road Fund to the Department of Transportation for  
23 reimbursements of eligible expenses arising from local  
24 Traffic Signal Maintenance Agreements created by Part 468 of

1 the Illinois Department of Transportation Rules and  
2 Regulations and reimbursements of eligible expenses arising  
3 from City, County, and other State Maintenance Agreements.

4 FOR TRAFFIC SAFETY

5 LUMP SUMS

6 Section 70. The sum of \$1,800,000, or so much thereof as  
7 may be necessary, and remains unexpended at the close of  
8 business on June 30, 2016, from a new appropriation  
9 heretofore made for such purpose in a Public Act of the 99th  
10 General Assembly and from a reappropriation heretofore made  
11 for such purpose in a Public Act of the 99th General Assembly  
12 which reappropriated Article 20, Section 155 and Article 21,  
13 Section 65 of Public Act 98-0681, is reappropriated from the  
14 Road Fund to the Department of Transportation for programs  
15 related to distracted driving, provided such amount not  
16 exceed funds to be made available from the federal government  
17 for this purpose.

18 Section 75. The sum of \$4,699,695, or so much thereof as  
19 may be necessary, and remains unexpended at the close of  
20 business on June 30, 2016, from a new appropriation  
21 heretofore made for such purpose in a Public Act of the 99th  
22 General Assembly and from a reappropriation heretofore made  
23 for such purpose in a Public Act of the 99th General Assembly

1 which reappropriated Article 20, Section 160 of Public Act  
2 98-0681, is reappropriated from the Road Fund to the  
3 Department of Transportation for costs associated with  
4 highway safety media campaigns, provided such amounts do not  
5 exceed funds to be made available from the federal  
6 government.

7 AWARDS AND GRANTS

8 FOR CYCLE RIDER SAFETY

9 Section 80. The sum of \$10,114,766, or so much thereof  
10 as may be necessary, and remains unexpended at the close of  
11 business on June 30, 2016, from a new appropriation  
12 heretofore made for such purpose in a Public Act of the 99th  
13 General Assembly and from a reappropriation heretofore made  
14 for such purpose in a Public Act of the 99th General Assembly  
15 which reappropriated Article 20, Section 195 and Article 21,  
16 Section 90 of Public Act 98-0681, is reappropriated from the  
17 Cycle Rider Safety Training Fund to the Department of  
18 Transportation for reimbursements to State and local  
19 universities and colleges for Cycle Rider Safety Training  
20 Programs.

21 HIGHWAY SAFETY PROGRAM

22 Section 85. The sum of \$17,713,779, or so much thereof  
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2016, from a new appropriation  
2 heretofore made for such purpose in a Public Act of the 99th  
3 General Assembly and from a reappropriation heretofore made  
4 for such purpose in a Public Act of the 99th General Assembly  
5 which reappropriated Article 20, Section 200, and Article 21  
6 Section 95 of Public Act 98-0681, is reappropriated from the  
7 Road Fund to the Department of Transportation for Illinois  
8 Highway Safety Program local highway safety projects by  
9 county and municipal governments, state and private  
10 universities and other private entities.

11 Section 90. The sum of \$518,994, or so much thereof as  
12 may be necessary, and remains unexpended at the close of  
13 business on June 30, 2016, from a new appropriation  
14 heretofore made for such purpose in a Public Act of the 99th  
15 General Assembly and from a reappropriation heretofore made  
16 for such purpose in a Public Act of the 99th General Assembly  
17 which reappropriated Article 20, Section 205, and Article 21,  
18 Section 100 of Public Act 98-0681, is reappropriated from the  
19 Road Fund to the Department of Transportation for  
20 implementation of the Commercial Motor Vehicle Safety Program  
21 for local highway safety projects by county and municipal  
22 governments, state and private universities and other private  
23 entities.

1           Section 95. The sum of \$8,886,089, or so much thereof as  
2           may be necessary, and remains unexpended at the close of  
3           business on June 30, 2016, from a new appropriation  
4           heretofore made for such purpose in a Public Act of the 99th  
5           General Assembly and from a reappropriation heretofore made  
6           for such purpose in a Public Act of the 99th General Assembly  
7           which reappropriated Article 20, Section 210, and Article 21,  
8           Section 105 of Public Act 98-0681, is reappropriated from the  
9           Road Fund to the Department of Transportation for  
10          implementation of the Section 163 Impaired Driving Incentive  
11          Grant Program (.08 alcohol) for local highway safety projects  
12          by county and municipal governments, state and private  
13          universities and other private entities.

14          Section 100. The sum of \$5,833,592, or so much thereof  
15          as may be necessary, and remains unexpended at the close of  
16          business on June 30, 2016, from a new appropriation  
17          heretofore made for such purpose in a Public Act of the 99th  
18          General Assembly and from a reappropriation heretofore made  
19          for such purpose in a Public Act of the 99th General Assembly  
20          which reappropriated Article 20, Section 215, and Article 21,  
21          Section 110 of Public Act 98-0681, is reappropriated from the  
22          Road Fund to the Department of Transportation for  
23          implementation of the Alcohol Traffic Safety Programs (410)  
24          for local highway safety projects by county and municipal

1 governments, state and private universities and other private  
2 entities.

3 FOR PUBLIC AND INTERMODAL TRANSPORTATION

4 LUMP SUMS

5 Section 105. The sum of \$1,236,615, or so much thereof  
6 as may be necessary, and remains unexpended at the close of  
7 business on June 30, 2016, from a new appropriation  
8 heretofore made for such purpose in a Public Act of the 99th  
9 General Assembly and from a reappropriation heretofore made  
10 for such purpose in a Public Act of the 99th General Assembly  
11 which reappropriated Article 20, Section 170 and Article 21,  
12 Section 70 of Public Act 98-0681, is reappropriated from the  
13 Road Fund to the Department of Transportation for public  
14 transportation technical studies.

15 FOR EQUIPMENT

16 Section 110. The following named sums, or so much  
17 thereof as may be necessary, and remains unexpended at the  
18 close of business on June 30, 2016, from new appropriations  
19 heretofore made for such purpose in a Public Act of the 99th  
20 General Assembly and from a reappropriation heretofore made  
21 for such purpose in a Public Act of the 99th General Assembly  
22 which reappropriated Article 20, Sections 5, 15, 20, 25, 30,  
23 35, 40, 45, 50, 55, 60 and 65 of Public Act 98-0681, is

1 reappropriated from the Road Fund to the Department of  
2 Transportation for equipment as follows:  
3 Central Offices, Administration and Planning  
4 For Equipment .....5,506,954  
5 Central Offices, Division of Highways  
6 For Equipment .....696,463  
7 Day Labor  
8 For Equipment .....890,807  
9 District 1, Schaumburg Office  
10 For Equipment .....2,087,237  
11 District 2, Dixon Office  
12 For Equipment .....1,248,862  
13 District 3, Ottawa Office  
14 For Equipment .....1,402,157  
15 District 4, Peoria Office  
16 For Equipment .....1,272,024  
17 District 5, Paris Office  
18 For Equipment .....1,261,240  
19 District 6, Springfield Office  
20 For Equipment .....1,189,988  
21 District 7, Effingham Office  
22 For Equipment .....1,348,084  
23 District 8, Collinsville Office  
24 For Equipment .....1,612,678  
25 District 9, Carbondale Office

1	For Equipment .....	<u>1,368,698</u>
2	Total	\$19,885,192

3 Section 115. The following named sums, or so much  
4 thereof as may be necessary, and remains unexpended at the  
5 close of business on June 30, 2016, from a new appropriation  
6 heretofore made for such purpose in a Public Act of the 99th  
7 General Assembly and from a reappropriation heretofore made  
8 for such purpose in a Public Act of the 99th General Assembly  
9 which reappropriated Article 20, Sections 15, 20, 25, 30, 35,  
10 40, 45, 50, 55, 60, and 65 of Public Act 98-0681, is  
11 reappropriated from the Road Fund to the Department of  
12 Transportation for the purchase of Cars and Trucks as  
13 follows:

14	Central Offices, Administration and Planning	
15	For Purchase of Cars and Trucks .....	105,000
16	Central Offices, Division of Highways	
17	For Purchase of Cars and Trucks .....	203,904
18	Day Labor	
19	For Purchase of Cars and Trucks .....	1,092,000
20	District 1, Schaumburg Office	
21	For Purchase of Cars and Trucks .....	12,522,000
22	District 2, Dixon Office	
23	For Purchase of Cars and Trucks .....	3,569,649
24	District 3, Ottawa Office	

1	For Purchase of Cars and Trucks .....	4,537,259
2	District 4, Peoria Office	
3	For Purchase of Cars and Trucks .....	3,708,888
4	District 5, Paris Office	
5	For Purchase of Cars and Trucks .....	2,375,766
6	District 6, Springfield Office	
7	For Purchase of Cars and Trucks .....	5,927,259
8	District 7, Effingham Office	
9	For Purchase of Cars and Trucks .....	2,337,259
10	District 8, Collinsville Office	
11	For Purchase of Cars and Trucks .....	3,967,259
12	District 9, Carbondale Office	
13	For Purchase of Cars and Trucks .....	<u>2,101,025</u>
14	Total	\$42,447,268

15 ARTICLE 91

16 Section 5. The following named amounts, or so much  
17 thereof as may be necessary, respectively, for the objects  
18 and purposes hereinafter named, are appropriated from the  
19 Illinois Workers' Compensation Commission Operations Fund to  
20 the Illinois Workers' Compensation Commission:

21 GENERAL OFFICE

22	For Contractual Services .....	2,055,100
23	For Travel .....	320,000

1	For Commodities .....	60,000
2	For Printing .....	30,000
3	For Equipment .....	30,000
4	For Telecommunications Services .....	<u>85,000</u>
5	Total	\$2,580,100

6 Section 10. The amount of \$34,100, or so much thereof as  
7 may be necessary, is appropriated from the Illinois Workers'  
8 Compensation Commission Operations Fund to the Illinois  
9 Workers' Compensation Commission for the implementation and  
10 operation of an accident reporting system.

11 Section 15. The following named amounts, or so much  
12 thereof as may be necessary, respectively, for the objects  
13 and purposes hereinafter named, are appropriated from the  
14 Illinois Workers' Compensation Commission Operations Fund to  
15 the Illinois Workers' Compensation Commission:

16 ELECTRONIC DATA PROCESSING

17	For Contractual Services .....	200,000
18	For Travel .....	9,000
19	For Commodities .....	12,000
20	For Printing .....	1,000
21	For Equipment .....	15,000
22	For Telecommunications Services .....	<u>90,000</u>
23	Total	\$327,000



1 For State Contributions to Social Security .....350

2 Section 10. The sum of \$7,940, or so much thereof as may  
3 be necessary, is appropriated from the General Revenue Fund  
4 to the Department of Central Management Services for Personal  
5 Services and State Contributions to Social Security; for  
6 prior year costs, at the approximate costs below:

7 For Personal Services .....7,410

8 For State Contributions to Social Security .....530

9 Section 15. The sum of \$1,260, or so much thereof as may  
10 be necessary, is appropriated from the General Revenue Fund  
11 to the Environmental Protection Agency for Personal Services  
12 and State Contributions to Social Security; for prior year  
13 costs, at the approximate costs below:

14 For Personal Services .....1,170

15 For State Contributions to Social Security .....90

16 Section 20. The sum of \$7,360, or so much thereof as may  
17 be necessary, is appropriated from the General Revenue Fund  
18 to the Department of Financial and Professional Regulation  
19 for Personal Services and State Contributions to Social  
20 Security; for prior year costs, at the approximate costs  
21 below:

22 For Personal Services .....6,830

1 For State Contributions to Social Security .....530

2 Section 25. The sum of \$14,110, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue  
4 Fund to the Illinois Gaming Board for Personal Services and  
5 State Contributions to Social Security; for prior year costs,  
6 at the approximate costs below:

7 For Personal Services .....13,250

8 For State Contributions to Social Security .....860

9 Section 30. The sum of \$11,490, or so much thereof as  
10 may be necessary, is appropriated from the General Revenue  
11 Fund to the Department of Insurance for Personal Services and  
12 State Contributions to Social Security; for prior year costs,  
13 at the approximate costs below:

14 For Personal Services .....10,670

15 For State Contributions to Social Security .....820

16 Section 35. The sum of \$1,271,290, or so much thereof as  
17 may be necessary, is appropriated from the General Revenue  
18 Fund to the Department of Natural Resources for Personal  
19 Services and State Contributions to Social Security; for  
20 prior year costs, at the approximate costs below:

21 For Personal Services .....1,202,770

22 For State Contributions to Social Security .....68,520

1 Section 40. The sum of \$10,060, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Department of Revenue for Personal Services and  
 4 State Contributions to Social Security; for prior year costs,  
 5 at the approximate costs below:

6 For Personal Services .....9,340  
 7 For State Contributions to Social Security .....720

8 Section 45. The sum of \$27,110, or so much thereof as  
 9 may be necessary, is appropriated from the General Revenue  
 10 Fund to the Department of Children and Family Services for  
 11 Personal Services and State Contributions to Social Security;  
 12 for prior year costs, at the approximate costs below:

13 For Personal Services .....24,500  
 14 For State Contributions to Social Security .....2,610

15 Section 50. The sum of \$30,010, or so much thereof as  
 16 may be necessary, is appropriated from the General Revenue  
 17 Fund to the Department of Human Rights for Personal Services  
 18 and State Contributions to Social Security; for prior year  
 19 costs, at the approximate costs below:

20 For Personal Services .....27,870  
 21 For State Contributions to Social Security .....2,140

1 Section 55. The sum of \$37,160, or so much thereof as  
 2 may be necessary, is appropriated from the General Revenue  
 3 Fund to the Department of Healthcare and Family Services for  
 4 Personal Services and State Contributions to Social Security;  
 5 for prior year costs, at the approximate costs below:

6 For Personal Services .....34,510  
 7 For State Contributions to Social Security .....2,650

8 Section 60. The sum of \$17,050,280, or so much thereof  
 9 as may be necessary, is appropriated from the General Revenue  
 10 Fund to the Department of Human Services for Personal  
 11 Services and State Contributions to Social Security; for  
 12 prior year costs, at the approximate costs below:

13 For Personal Services .....15,840,750  
 14 For State Contributions to Social Security .....1,209,530

15 Section 65. The sum of \$987,180, or so much thereof as  
 16 may be necessary, is appropriated from the General Revenue  
 17 Fund to the Department of Public Health for Personal Services  
 18 and State Contributions to Social Security; for prior year  
 19 costs, at the approximate costs below:

20 For Personal Services .....917,020  
 21 For State Contributions to Social Security .....70,160

22 Section 70. The sum of \$40,663,720, or so much thereof

1 as may be necessary, is appropriated from the General Revenue  
 2 Fund to the Department of Corrections for Personal Services  
 3 and State Contributions to Social Security; for prior year  
 4 costs, at the approximate costs below:

5 For Personal Services .....37,773,410  
 6 For State Contributions to Social Security .....2,890,310

7 Section 75. The sum of \$3,380, or so much thereof as may  
 8 be necessary, is appropriated from the General Revenue Fund  
 9 to the Illinois Emergency Management Agency for Personal  
 10 Services and State Contributions to Social Security; for  
 11 prior year costs, at the approximate costs below:

12 For Personal Services .....3,150  
 13 For State Contributions to Social Security .....230

14 Section 80. The sum of \$3,108,290, or so much thereof as  
 15 may be necessary, is appropriated from the General Revenue  
 16 Fund to the Department of Juvenile Justice for Personal  
 17 Services and State Contributions to Social Security; for  
 18 prior year costs, at the approximate costs below:

19 For Personal Services .....2,925,940  
 20 For State Contributions to Social Security .....182,350

21 Section 85. The sum of \$19,920, or so much thereof as  
 22 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of State Police for Personal Services  
 2 and State Contributions to Social Security; for prior year  
 3 costs, at the approximate costs below:

4 For Personal Services .....18,500  
 5 For State Contributions to Social Security .....1,420

6 ARTICLE 93

7 Section 5. The sum of \$5,477,188,200, is appropriated  
 8 from the General Revenue Fund to the Illinois State Board of  
 9 Education for payments to entities eligible for General State  
 10 Aid as provided in the following amounts and the following  
 11 order of priority: (i) an amount equal to the total amount  
 12 appropriated for General State Aid for the 2015-2016 school  
 13 year shall be paid to eligible entities in accordance with  
 14 the provisions of Section 18-8.05 of the School Code as in  
 15 effect for the 2015-2016 school year plus, when applicable,  
 16 the amounts paid from the appropriation contained in Section  
 17 10 of Article 1 of Public Act 99-5 in accordance with the  
 18 provisions of that Section as in effect for the 2015-2016  
 19 school year; (ii) an Equity Grant, which shall be an amount  
 20 equal to the product of \$700,000,000, multiplied by a  
 21 fraction, the numerator of which is the amount of  
 22 Supplemental General State Aid grant for that entity for the  
 23 2015-2016 school year, and the denominator of which is the

1 aggregate amount of all Supplemental General State Aid grants  
 2 for all entities for the 2015-2016 school year; (iii) an  
 3 amount necessary to ensure all eligible entities receive no  
 4 less than their General State Aid claim for the 2016-2017  
 5 school year, after the amounts paid under items (i) and (ii)  
 6 of this Section; and (iv) any remaining amounts shall be  
 7 provided to fund General State Aid payments calculated in  
 8 accordance with the provisions of Section 18-8.05 of the  
 9 School Code, but only after subtracting the amounts provided  
 10 to eligible entities pursuant to items (i), (ii), and (iii)  
 11 of this Section.

12 Section 10. The following amounts, or so much thereof as  
 13 may be necessary, which shall be used by the Illinois State  
 14 Board of Education exclusively for the foregoing purposes and  
 15 not, under any circumstances, for personal services  
 16 expenditures or other operational or administrative costs,  
 17 are appropriated for Disabled Student Personnel Reimbursement  
 18 to the Illinois State Board of Education:

19	Payable from General Revenue Fund .....	242,400,000
20	Payable from the Fund for the Advancement	
21	of Education .....	<u>200,000,000</u>
22	Total	\$442,400,000

23 Section 15. The following amounts, or so much thereof as

1 may be necessary, which shall be used by the Illinois State  
 2 Board of Education exclusively for the foregoing purposes and  
 3 not, under any circumstances, for personal services  
 4 expenditures or other operational or administrative costs,  
 5 are appropriated for Disabled Student Transportation  
 6 Reimbursement to the Illinois State Board of Education:

7	Payable from General Revenue Fund .....	250,500,000
8	Payable from the Fund for the Advancement	
9	of Education .....	<u>200,000,000</u>
10	Total	\$450,500,000

11 Section 20. The following amounts, or so much thereof as  
 12 may be necessary, which shall be used by the Illinois State  
 13 Board of Education exclusively for the foregoing purposes and  
 14 not, under any circumstances, for personal services  
 15 expenditures or other operational or administrative costs,  
 16 are appropriated for Extraordinary Funding for Children  
 17 Requiring Special Education, 14-7.02b of the School Code, to  
 18 the Illinois State Board of Education:

19	Payable from General Revenue Fund .....	242,829,700
20	Payable from the Fund for the Advancement	
21	of Education .....	<u>61,000,000</u>
22	Total	\$303,829,700

23 Section 25. The amount of \$23,380,900, or so much

1     thereof as may be necessary, is appropriated from the General  
 2     Revenue Fund to the Illinois State Board of Education to meet  
 3     its operational expenses.

4           Section 30. The following amounts, or so much thereof as  
 5     may be necessary, which shall be used by the Illinois State  
 6     Board of Education exclusively for the foregoing purposes and  
 7     not, under any circumstances, for personal services  
 8     expenditures or other operational or administrative costs,  
 9     are appropriated to the Illinois State Board of Education:

10    Payable from the General Revenue Fund:

11	For Blind/Dyslexic Persons .....	1,010,000
12	For Disabled Student Tuition,	
13	Private Tuition .....	233,000,000
14	For District Consolidation Costs/ Supplemental Payments to School Districts, 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of 17 the School Code .....	5,046,000
18	For Community Residential Services 19 Authority .....	620,000
20	For Educator Misconduct Investigations .....	179,900
21	For Student Assessments .....	44,600,000
22	For Autism Training & Technical 23 Assistance .....	100,000
24	For Reimbursement for the Free Breakfast/	

1	Lunch Program .....	9,000,000
2	For Summer School Payments, 18-4.3	
3	of the School Code .....	11,700,000
4	For Transportation-Regular/Vocational	
5	Common School Transportation	
6	Reimbursement, 29-5 of the School Code .....	205,808,900
7	For Visually Impaired/Educational	
8	Materials Coordinating Unit, 14-11.01	
9	of the School Code .....	1,421,100
10	For Regular Education Reimbursement	
11	Per 18-3 of the School Code .....	11,500,000
12	For Special Education Reimbursement	
13	Per 14-7.03 of the School Code .....	95,000,000
14	For Career and Technical Education .....	38,062,100
15	For Truant Alternative and Optional	
16	Education Program .....	14,500,000
17	For Tax-Equivalent Grants, 18-4.4 .....	222,600
18	For all costs associated with Alternative	
19	Education/Regional Safe Schools .....	11,300,000
20	For Philip J. Rock Center and School .....	3,577,800
21	For Technology for Success .....	2,443,800
22	For Arts and Foreign Language .....	500,000
23	For After School Matters .....	2,443,800
24	For costs associated with Teach for America .....	977,500
25	For grants to Local Education Agencies	

1 to conduct Agriculture Education Programs .....1,800,000  
 2 For National Board Certified Teachers .....1,000,000  
 3 Total \$695,813,500

4 Section 35. The following amounts, or so much thereof as  
 5 may be necessary, are appropriated to the Illinois State  
 6 Board of Education:

7 Payable from the General Revenue Fund:

8 For Early Childhood Education .....393,738,100  
 9 For Advanced Placement Classes .....500,000  
 10 Total \$394,238,100

11 Section 40. The following amounts, or so much thereof as  
 12 may be necessary, are appropriated to the Illinois State  
 13 Board of Education:

14 Payable from the General Revenue Fund:

15 For Bilingual Education .....63,681,200  
 16 For Lowest Performing Schools .....1,002,800  
 17 Total \$64,684,000

18 Section 45. The sum of \$1,466,300, or so much thereof as  
 19 may be necessary, is appropriated from the General Revenue  
 20 Fund to the Illinois State Board of Education for the  
 21 ordinary and contingent expenses of the Southwest Organizing  
 22 Project Parent Mentoring Program.

1 Section 50. The amount of \$2,000,000, or so much thereof  
 2 as may be necessary, is appropriated from the Teacher  
 3 Certificate Fee Revolving Fund to the Illinois State Board of  
 4 Education for Teacher Mentoring Programs.

5 Section 55. The amount of \$200,000, or so much of that  
 6 amount as may be necessary, is appropriated from the After-  
 7 School Rescue Fund to the State Board of Education for its  
 8 ordinary and contingent expenses.

9 ARTICLE 94

10 Section 5. The following amounts, or so much thereof as  
 11 may be necessary, which shall be used by the Illinois State  
 12 Board of Education exclusively for the foregoing purposes and  
 13 not, under any circumstances, for personal services  
 14 expenditures or other operational or administrative costs,  
 15 are appropriated to the Illinois State Board of Education:

16 Payable from the School District Emergency

17 Financial Assistance Fund:

18 For Emergency Financial Assistance, 1B-8

19 of the School Code .....1,000,000

20 Payable from the Drivers Education Fund:

21 For Drivers Education .....18,750,000

1 Payable from the Charter Schools Revolving Loan Fund:  
 2 For Charter Schools Loans .....20,000  
 3 Payable from the School Technology Revolving Loan Fund:  
 4 For School Technology Loans, 2-3.117a  
 5 of the School Code .....2,000,000

6 Section 10. The following amounts, or so much thereof as  
 7 may be necessary, are appropriated to the Illinois State  
 8 Board of Education:

9 Payable from the SBE Federal Department  
 10 of Agriculture Fund:  
 11 For Child Nutrition .....1,062,500,000  
 12 Payable from the SBE Federal Department  
 13 of Education Fund:  
 14 For Title I .....1,090,000,000  
 15 For Title II, Teacher/Principal Training .....160,000,000  
 16 For Title III, English Language  
 17 Acquisition .....50,400,000  
 18 For Title IV, 21st Century/Community  
 19 Service Programs .....105,200,000  
 20 For Title VI, Rural and Low Income  
 21 Students .....2,000,000  
 22 For Title X, Homeless Education .....5,000,000  
 23 For Individuals with Disabilities Act,  
 24 Deaf/Blind .....500,000

1	For Individuals with Disabilities Act,	
2	IDEA .....	754,000,000
3	For Individuals with Disabilities Act,	
4	Improvement Program .....	5,000,000
5	For Individuals with Disabilities Act,	
6	Pre-School .....	29,200,000
7	For Grants for Vocational	
8	Education - Basic .....	55,000,000
9	For Advanced Placement Fee .....	3,300,000
10	For Math/Science Partnerships .....	18,800,000
11	For Longitudinal Data System .....	5,200,000
12	For Special Federal Congressional Projects .....	5,000,000
13	For Charter Schools .....	21,100,000
14	For Preschool Expansion .....	35,000,000
15	For Race to the Top .....	<u>42,800,000</u>
16	Total	\$2,387,500,000

17 Section 15. The amount of \$600,000, or so much thereof  
 18 as may be necessary, is appropriated from the School  
 19 Infrastructure Fund to the Illinois State Board of Education  
 20 for its ordinary and contingent expenses.

21 Section 20. The amount of \$1,000,000, or so much thereof  
 22 as may be necessary, is appropriated from the Temporary  
 23 Relocation Expenses Revolving Grant Fund for use by the State

1 Board of Education as provided in Section 2-3.77 of the  
2 School Code.

3 Section 25. The amount of \$2,208,900, or so much thereof  
4 as may be necessary, is appropriated from the ISBE Teacher  
5 Certificate Institute Fund to the Illinois State Board of  
6 Education for Teacher Certificates.

7 Section 30. The amount of \$5,000,000, or so much thereof  
8 as may be necessary, is appropriated from the Teacher  
9 Certificate Fee Revolving Fund to the Illinois State Board of  
10 Education for Teacher Certificate Processing.

11 Section 35. The amount of \$8,484,800, or so much of that  
12 amount as may be necessary, is appropriated from the State  
13 Board of Education Special Purpose Trust Fund to the State  
14 Board of Education for expenditures by the Board in  
15 accordance with grants, gifts or donations that the Board has  
16 received or may receive from any source, public or private,  
17 in support of projects that are within the lawful powers of  
18 the Board.

19 Section 40. The amount of \$7,015,200, or so much of that  
20 amount as may be necessary, is appropriated from the State  
21 Board of Education Special Purpose Trust Fund for ordinary

1 and contingent expenses of the State Board of Education from  
2 indirect costs drawn from the Federal government.

3 Section 45. The following amounts, or so much thereof as  
4 may be necessary, are appropriated to the Illinois State  
5 Board of Education:

6 Payable from the State Charter School Commission Fund:

7 For State Charter School Commission .....650,000

8 Payable from the Personal Property Tax Replacement Fund:

9 For Bus Driver Training - Regional

10 Superintendents' Services .....70,000

11 For Regional Superintendents' Services .....6,970,000

12 For Regional Superintendents' and

13 Assistants' Compensation .....10,700,000

14 Total \$17,740,000

15 Section 50. The amount of \$35,000,000, or so much  
16 thereof as may be necessary, is appropriated from the SBE  
17 Federal Department of Education Fund to the Illinois State  
18 Board of Education for all costs associated with related  
19 activities for the Early Learning Challenge.

20 Section 55. The following amounts, or so much of those  
21 amounts as may be necessary, respectively, for the objects  
22 and purposes named, are appropriated to the Illinois State

1 Board of Education:

2 FISCAL SUPPORT SERVICES

3 Payable from the SBE Federal Department of Agriculture Fund:

4 For Contractual Services .....2,100,000

5 For Travel .....400,000

6 For Commodities .....85,000

7 For Printing .....156,300

8 For Equipment .....310,000

9 For Telecommunications .....50,000

10 Total \$3,101,300

11 Payable from the SBE Federal Agency Services Fund:

12 For Contractual Services .....26,500

13 For Travel .....30,000

14 For Commodities .....40,000

15 For Printing .....700

16 For Equipment .....11,000

17 For Telecommunications .....9,000

18 Total \$117,200

19 Payable from the SBE Federal Department of Education Fund:

20 For Contractual Services .....3,150,000

21 For Travel .....1,600,000

22 For Commodities .....305,000

23 For Printing .....341,000

24 For Equipment .....679,000

25 For Telecommunications .....400,000

1 Total \$6,475,000

2 INTERNAL AUDIT

3 Payable from the SBE Federal Department of Education Fund:

4 For Contractual Services .....210,000

5 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

6 Payable from the SBE Federal Department of Agriculture Fund:

7 For Contractual Services .....10,000,000

8 Payable from the SBE Federal Department of Education Fund:

9 For Contractual Services .....1,575,000

10 SPECIAL EDUCATION SERVICES

11 Payable from the SBE Federal Department of Education Fund:

12 For Contractual Services .....4,200,000

13 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

14 Payable from the SBE Federal Agency Services Fund:

15 For Contractual Services .....918,500

16 Payable from the SBE Federal Department of Education Fund:

17 For Contractual Services .....12,235,000

18 Section 60. The amount of \$35,000,000, or so much  
19 thereof as may be necessary, is appropriated from the SBE  
20 Federal Department of Education Fund to the Illinois State  
21 Board of Education for Student Assessments.

22 Section 65. The amount of \$5,300,000, or so much thereof  
23 as may be necessary, is appropriated from the SBE Federal

1 Agency Services Fund to the Illinois State Board of Education  
 2 for all costs associated with the Substance Abuse and Mental  
 3 Health Services.

4 Section 70. The amount of \$500,000, or so much thereof  
 5 as may be necessary, is appropriated from the SBE Federal  
 6 Agency Services Fund to the Illinois State Board of Education  
 7 for all costs associated with Adolescent Health Programs.

8 ARTICLE 95

9 Section 5. The following named amounts, or so much  
 10 thereof as may be necessary, are appropriated from the  
 11 Personal Property Tax Replacement Fund to the Illinois  
 12 Educational Labor Relations Board for the objects and  
 13 purposes hereinafter named:

14 OPERATIONS

15	For Contractual Services .....	137,300
16	For Travel .....	10,400
17	For Commodities .....	3,000
18	For Printing .....	2,000
19	For Equipment .....	1,000
20	For Electronic Data Processing .....	1,800
21	For Telecommunications Services .....	15,000
22	For Operation of Automotive Equipment .....	<u>1,000</u>



1 Section 20. The sum of \$130,000, or so much thereof as  
2 may be necessary, is appropriated from the Common School Fund  
3 to the Illinois Teachers' Retirement System for the employer  
4 contributions required by the State as an employer of  
5 teachers described under subsection (e) of Section 16-158 of  
6 the Illinois Pension Code.

7 Section 25. The sum of \$200,000, or so much thereof as  
8 may be necessary, is appropriated from the Common School Fund  
9 to the Illinois Teachers' Retirement System for the employer  
10 contributions required by the State as an employer of  
11 teachers described under subsection (f) of Section 16-158 of  
12 the Illinois Pension Code.

13 ARTICLE 997

14 Section 997. All appropriation authority granted in this  
15 Act shall be used only for costs for services for which  
16 spending authority has not been authorized for fiscal years  
17 2016 or 2017 by any order of any court.

18 ARTICLE 999

19 Section 999. Effective date. This Act takes effect  
20 July 1, 2016."