

AN ACT making appropriations.

Be it enacted by the People of the State of Illinois,
represented in the General Assembly:

ARTICLE 1

Section 5. The following named sums, or so much thereof
as may be necessary, respectively, are appropriated to the
Department of Public Aid for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services	\$ 20,897,700
For Employee Retirement Contributions	
Paid by Employer	835,900
For State Contributions to State	
Employees' Retirement System	2,808,400
For State Contributions to	
Social Security	1,598,700
For Contractual Services	18,063,200
For Travel	232,200
For Commodities	850,000
For Printing	945,400
For Equipment	954,500
For Telecommunications Services	1,296,100
For Operation of Auto Equipment	<u>80,000</u>
Total	\$48,562,100

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services	\$ 12,179,700
For Employee Retirement Contributions	
Paid by Employer	487,200
For State Contributions to State	
Employees' Retirement System	1,636,800

For State Contributions to	
Social Security	931,700
For Contractual Services	4,200,000
For Travel	300,000
For Equipment	<u>200,000</u>
Total	\$19,935,400

Payable from Public Aid Recoveries Trust Fund:

For Personal Services.....	\$ 742,300
For Employee Retirement Contributions	
Paid by Employer.....	29,700
For State Contributions to State	
Employees' Retirement System.....	99,800
For State Contributions to	
Social Security.....	56,800
For Group Insurance.....	<u>163,200</u>
Total	\$1,091,800

Payable from Long Term Care Provider Fund:

For Administrative Expenses	\$. 249,700
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CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:

For Personal Services	\$ 50,253,900
For Employee Retirement Contributions	
Paid by Employer	2,010,200
For State Contributions to State	
Employees' Retirement System	6,753,600
For State Contributions to	
Social Security	3,844,400
For Group Insurance	10,892,900
For Contractual Services	65,330,700
For Travel	681,500
For Commodities	356,600
For Printing	163,100
For Equipment	2,746,300

For Telecommunications Services	5,694,300
For Costs Related to the State	
Disbursement Unit.....	19,180,400
For Administrative Costs Related to	
Enhanced Collection Efforts including	
Paternity Adjudication Demonstration	12,963,300
For Child Support Enforcement	
Demonstration Projects	<u>1,500,000</u>
Total	\$182,371,200

The amount of \$32,300,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the General Revenue Fund for deposit into the Child Support Administrative Fund.

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services	\$ 1,630,700
For Employee Retirement Contributions	
Paid by Employer	65,200
For State Contributions to State	
Employees' Retirement System	176,100
For State Contributions to	
Social Security	124,800
For Contractual Services	334,800
For Travel	11,400
For Equipment	<u>30,800</u>
Total	\$2,373,800

MEDICAL

Payable from General Revenue Fund:

For Personal Services	\$ 24,739,200
For Employee Retirement Contributions	
Paid by Employer	989,600
For State Contributions to State	

Employees' Retirement System	3,324,700
For State Contributions to	
Social Security	1,892,600
For Contractual Services	4,940,700
For Travel	456,400
For Equipment	76,400
For Telecommunications Services	1,691,200
For Purchase of Medical Management	
Services	9,750,000
For Purchase of Services Relating to	
and costs associated with the develop-	
ment and implementation of an	
electronic Medicaid client eligibility	
verification system	2,000,000
For Costs Associated with the	
Development, Implementation and	
Operation of a Medical Data	
Warehouse	3,657,200
For Refunds of Premium Payments	
Received Pursuant to Section 25(a)(2)	
of the Children's Health Insurance	
Program Act	<u>100,000</u>
Total	\$53,618,000

Payable from Provider Inquiry Trust Fund:

For expenses associated with	
providing access and utilization	
of IDPA eligibility files	\$ 1,500,000

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services	\$ 6,365,700
For Employee Retirement Contributions	
Paid by Employer	254,600
For State Contributions to State	

Employees' Retirement System	855,500
For State Contributions to	
Social Security	487,000
For Group Insurance	1,296,000
For Contractual Services	9,952,500
For Travel	120,000
For Commodities	50,000
For Printing	25,000
For Equipment	500,000
For Telecommunications Services	<u>120,000</u>
Total	\$20,026,300

Section 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for Medical Assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

Payable from General Revenue Fund:

For Physicians.....	\$ 513,590,700
For Dentists.....	88,590,800
For Optometrists.....	11,319,800
For Podiatrists.....	2,367,200
For Chiropractors.....	1,300,600
For Hospital In-Patient, Disproportionate Share and Ambulatory Care.....	2,258,373,200
For Skilled, Intermediate, and Other Related Long Term Care Services	901,304,000
For Community Health Centers.....	109,485,500
For Hospice Care	35,202,300
For Independent Laboratories.....	25,364,100
For Home Health Care, Therapy, and Nursing Services.....	49,940,300
For Appliances.....	54,936,000

For Transportation.....	78,392,700
For Other Related Medical Services and for development, implementation, and operation of managed care and children's health programs including operating and administrative costs and related distributive purposes.....	65,654,700
For Medicare Part A Premiums.....	8,700,000
For Medicare Part B Premiums.....	121,300,000
For Medicare Part B Premiums for Qualified Individuals under the Federal Balanced Budget Act of 1997	6,633,700
For Health Maintenance Organizations and Managed Care Entities	182,223,600
For Division of Specialized Care for Children.....	<u>51,620,900</u>
Total	\$4,566,300,100

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Aid for Medical Assistance under the Illinois Public Aid Code and the Children's Health Insurance Program Act for Prescribed Drugs, including costs associated with the implementation and operation of the SeniorCare program:

Payable from:

General Revenue Fund	\$ 943,258,000
Drug Rebate Fund	405,000,000
Tobacco Settlement Recovery Fund	298,652,900
Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
Total	\$1,647,010,900

The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Aid

for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

For Grants for Medical Care for Persons Suffering from Chronic Renal Disease	\$ 1,214,300
For Grants for Medical Care for Persons Suffering from Hemophilia	4,553,600
For Grants for Medical Care for Sexual Assault Victims	657,800
For Grants to Altgeld Clinic.....	<u>400,000</u>
Total	\$6,825,700

The Department, with the consent in writing from the Governor, may reapportion not more than two percent of the total General Revenue Fund appropriations in Section 2 above among the various purposes therein enumerated.

In addition to any amounts heretofore appropriated, the amount of \$8,507,300, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the General Revenue Fund for expenses relating to the Children's Health Insurance Program Act, including payments under Section 25 (a)(1) of that Act, and related operating and administrative costs.

Section 15. In addition to any amounts heretofore appropriated, the amount of \$40,000,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the FamilyCare Fund for Medical Assistance payments on behalf of individuals eligible for Medical Assistance services under federally approved waivers pursuant to the Social Security Act and other associated costs necessary for implementation and operation of a FamilyCare Program.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for the purposes hereinafter named:

Payable from Tobacco Settlement Recovery Fund:

For Deposit into the Medical Research and Development Fund	\$ 6,400,000
For Deposit into the Post-Tertiary Clinical Services Fund	6,400,000
For Deposit into the Independent Academic Medical Center Fund	<u>1,000,000</u>
Total	\$13,800,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for the purposes hereinafter named:

FOR THE PURPOSES ENUMERATED IN THE
EXCELLENCE IN ACADEMIC MEDICINE ACT

Payable from:

Independent Academic Medical Center Fund.....	\$ 2,000,000
Medical Research and Development Fund	12,800,000
Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
Total	\$27,600,000

Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

Payable from Care Provider Fund for Persons

With A Developmental Disability:

For Administrative Expenditures \$ 149,700

Payable from Long Term Care Provider Fund:

For Skilled and Intermediate

Long Term Care 745,728,300

For Administrative Expenditures 1,523,000

Total \$747,401,000

Section 35. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE

AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

Payable from County Provider Trust Fund:

For Distributive Hospitals \$1,981,119,000

For Administrative Expenditures 500,000

Total \$1,981,619,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Aid for the purposes hereinafter named:

For Refunds of Overpayments of Assessments or
Inter-Governmental Transfers Made by Providers
During the Period From July 1, 1991 through
June 30, 2003:

Payable from:

Care Provider Fund for Persons

With A Developmental Disability \$ 1,000,000

Long Term Care Provider Fund 2,750,000

County Provider Trust Fund 1,000,000

Total \$4,750,000

Section 45. The amount of \$15,000,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 50. The amount of \$173,400,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for hospital services.

Section 55. The amount of \$8,500,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Juvenile Rehabilitation Services Medicaid Matching Fund for grants to the Department of Corrections and counties for court-ordered juvenile behavioral health services under the Medicaid Rehabilitation Option and the Children's Health Insurance Program Act.

Section 60. The amount of \$8,835,500, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 65. The amount of \$240,000,000, or so much thereof as may be necessary, is appropriated to the Department of Public Aid from the Special Education Medicaid Matching Fund for grants to local education agencies for medical services eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

ARTICLE 2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Special Purposes Trust Fund:

For Personal Services	\$	387,700
For Employee Retirement Contributions		
Paid by Employer		15,500
For Retirement Contributions		52,100
For State Contributions to		
Social Security		29,700
For Group Insurance		77,000
For Contractual Services		26,200
For Travel		31,500
For Commodities		9,000
For Printing		1,000
For Equipment		<u>6,000</u>
Total		\$635,700

The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are, appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

Payable from General Revenue Fund:

For deposit into the Illinois		
Equal Justice Fund.....	\$	490,000

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled under Article III	\$ 28,344,400
For Temporary Assistance for Needy Families under Article IV and other social services	115,544,000
For Grants Associated with Child Care Services, Including Operating and Administrative Costs	371,209,700
For Emergency Assistance for Families with Dependent Children	980,000
For Funeral and Burial Expenses under Articles III, IV, and V	6,343,100
For Refugees	2,492,500
For State Family and Children Assistance	1,460,600
For State Transitional Assistance	8,633,400
For Services to Non-Citizens pursuant to 305 ILCS 5/12-4.34	6,150,000
For a grant to Children's Place for costs associated with specialized child care for families affected by HIV/AIDS	780,000
Payable from Illinois Equal Justice Fund:	
For costs related to the Illinois Equal Justice Act.....	<u>490,000</u>
Total	\$542,427,700

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 1 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated, excluding Emergency Assistance for Families with Dependent Children.

The Department, with the consent in writing from the Governor, may reapportion not more than six percent of the appropriation "For Temporary Assistance for Needy Families under Article IV" representing savings attributable to not increasing grants due to the births of additional children to the appropriation from the General Revenue Fund in Section 39.1 in this Article for Employability Development Services.

Section 10. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the following purposes:

Payable from the General Revenue Fund:

For Grants Associated with Child Care Services, Including Operating and Administrative Costs	\$164,205,500
For Grants Associated with the Great START Program, Including Operation and Administrative Costs	1,960,000

Payable from the Special Purposes Trust Fund:

For Grants Associated with Child Care Services, Including Operation and administrative Costs	120,255,200
For Grants Associated with the Great START Program, Including Operation and Administrative Costs	5,200,000
For Grants Associated with Migrant Child Care Services	<u>2,500,000</u>
Total	\$294,120,700

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

FIELD LEVEL OPERATIONS

Payable from General Revenue Fund:

For Personal Services	\$170,987,500
For Employee Retirement Contributions	
Paid by Employer	6,771,100
For Retirement Contributions	22,946,500
For State Contributions to	
Social Security	13,080,400
For Contractual Services	45,956,100
For Travel	785,400
For Commodities	16,200
For Equipment	1,117,300
For Telecommunications Services	<u>3,493,600</u>
Total	\$265,154,100

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ATTORNEY GENERAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services	\$ 245,200
For Employee Retirement Contributions	
Paid by Employer	11,000
For Retirement Contributions	34,200
For State Contributions to	
Social Security	18,800
For Contractual Services	32,300
For Equipment	<u>4,300</u>
Total	\$345,800

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

TRAINING PERSONNEL

Payable from General Revenue Fund:

For Personal Services	\$ 1,461,300
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For Employee Retirement Contributions	
Paid by Employer	58,700
For Retirement Contributions	196,100
For State Contributions to	
Social Security	111,800
For Contractual Services	306,800
For Travel	127,300
For Equipment	2,500
For Expenses Related to Training	
Department Staff	<u>200,000</u>
Total	\$2,464,500

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

TINLEY PARK MENTAL HEALTH CENTER

For Personal Services	\$ 17,784,500
For Employee Retirement Contributions	
Paid by Employer	745,200
For Retirement Contributions	2,438,300
For State Contributions to Social	
Security	1,360,500
For Contractual Services	981,100
For Travel	33,400
For Commodities	2,854,900
For Printing	11,700
For Equipment	77,800
For Telecommunications Services	186,400
For Operation of Auto Equipment	33,300
For Expenses Related to Living	
Skills Program	21,400
For Costs Associated with Behavioral	

Health Services - Tinley Park Network	<u>182,500</u>
Total	\$26,711,000

Section 35. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services	\$23,463,400
For Employee Retirement Contributions	
Paid by Employer	929,200
For Retirement Contributions	3,141,700
For State Contributions to Social Security..	1,795,000
For Contractual Services	15,619,900
For Travel	286,100
For Commodities	1,612,400
For Printing	1,176,100
For Equipment	66,700
For Telecommunications Services	1,974,500
For Operation of Auto Equipment	144,200
For In-Service Training	18,200
For Health Insurance Portability and Accountability Act	3,600,000
For Indirect Cost Principles/Interfund Transfer Payable to the Vocational Rehabilitation Fund	<u>3,450,000</u>
Total	\$57,277,400

Payable from the DHS Recoveries Trust Fund:

For Personal Services	\$2,738,300
For Employee Retirement Contributions	
Paid by Employer	109,500
For Retirement Contributions	368,000

For State Contributions to Social Security....	209,500
For Group Insurance	660,000
For Contractual Services	1,535,300
For Travel	50,000
For Commodities	16,800
For Printing	7,600
For Equipment	2,900
For Telecommunications Services	<u>15,000</u>
Total	\$5,712,900

Payable from Vocational Rehabilitation Fund:

For Personal Services	\$ 5,877,800
For Employee Retirement Contributions	
Paid by Employer	235,100
For Retirement Contributions	790,000
For State Contributions to Social Security ...	449,700
For Group Insurance	1,314,500
For Contractual Services	2,754,500
For Travel	136,000
For Commodities	136,500
For Printing	37,000
For Equipment	198,600
For Telecommunications Services	226,500
For Operation of Auto Equipment	28,500
For In-Service Training.....	<u>366,700</u>
Total	\$12,551,400

Payable from Mental Health Accounts

Receivable Trust Fund:

For Expenses Related to the Establishment, Maintenance, and Collection of Accounts Receivable.....	\$ 1,049,800
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Payable from DMH/DD Private Resources Fund:

For Costs associated with the Health
and Human Services Reform Activities
funded by Private Donations from the

Annie E. Casey Foundation \$ 250,000

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 40. The sum of \$3,305,000, or so much thereof as may be necessary, respectively, is appropriated from the General Revenue Fund and the sum of \$16,723,400, or so much thereof as may be necessary, respectively, is appropriated from the Mental Health Fund to the Department of Human Services for payment of workers' compensation claims.

Expenditures from appropriations for treatment and expense may be made after the Department of Human Services has certified that the injured person was employed and that the nature of the injury is compensable in accordance with the provisions of the Workers' Compensation Act or the Workers' Occupational Diseases Act, and then has determined the amount of such compensation to be paid to the injured person. Expenditures for this purpose may be made by the Department of Human Services without regard to the fiscal year in which benefit or service was rendered or cost incurred as allowable or provided by the Workers' Compensation Act or the Workers' Occupational Diseases Act.

Section 45. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from General Revenue Fund	\$	313,000
Payable from Vocational Rehabilitation		
Fund		<u>10,000</u>
Total		\$323,000

For Reimbursement of Employees for

Work-Related Personal Property Damages:

Payable from General Revenue Fund \$13,100

For Grants Associated with Systems Change

Including Operating and Administrative Costs

Payable from the DHS Federal Projects Fund.....\$450,000

PERMANENT IMPROVEMENTS

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

No contract shall be entered into or obligations incurred for any expenditures from appropriations made in this Section of the Article until after the purposes and amounts have been approved in writing by the Governor.

For Repair, Maintenance and other Capital

Improvements at various facilities \$ 1,653,600

For Miscellaneous Permanent Improvements 259,800

Total \$1,913,400

Section 55. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

Payable from General Revenue Fund \$ 9,300

Payable from Vocational Rehabilitation Fund ... 5,000

Payable from Youth Drug Abuse

Prevention Fund	30,000
Payable from DHS Federal	
Projects Fund	25,000
Payable from USDA	
Women, Infants and Children Fund	200,000
Payable from Maternal and	
Child Health Services Block Grant Fund.....	5,000
Payable from Mental Health Fund	100,000
Payable from the Early Intervention	
Services Revolving Fund	100,000
Payable from Drug Treatment Fund	<u>5,000</u>
Total	\$479,300

Section 60. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from General Revenue Fund:

For Personal Services	\$ 14,896,600
For Employee Retirement Contributions	
Paid by Employer	627,100
For Retirement Contributions	2,036,400
For State Contributions to Social Security ...	1,139,600
For Contractual Services	21,856,700
For Travel	43,000
For Equipment	1,618,800
For Electronic Data Processing	2,600,500
For Telecommunications Services	<u>5,827,300</u>
Total	\$50,646,000

Payable from Vocational Rehabilitation Fund:

For Personal Services	\$ 2,214,800
For Employee Retirement Contributions	

Paid by Employer	88,600
For Retirement Contributions	297,700
For State Contributions to Social Security ...	169,400
For Group Insurance	363,000
For Contractual Services	2,669,800
For Travel	50,000
For Commodities	60,600
For Printing	65,800
For Equipment	1,854,000
For Telecommunications Services	2,443,200
For Operation of Auto Equipment	<u>2,800</u>
Total	\$10,279,700

Payable from USDA Women, Infants and Children Fund:

For Personal Services	\$ 498,400
For Employee Retirement Contributions	
Paid by Employer	20,000
For Retirement Contributions	66,900
For State Contributions to Social Security ...	38,100
For Group Insurance	88,000
For Contractual Services	325,400
For Electronic Data Processing	<u>150,000</u>
Total	\$1,186,800

Payable from Maternal and Child Health

Services Block Grant Fund:

For Operational Expenses Associated with Support of Maternal and Child Health Programs	\$ 200,000
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Payable from the Mental Health Fund:

For Services Provided Under Contract to Maximize Cost Recovery	\$ 526,800
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Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General

Revenue Fund for the ordinary and contingent expenditures of
the Department of Human Services:

JACK MABLEY DEVELOPMENT CENTER

For Personal Services	\$ 6,964,700
For Employee Retirement Contributions	
Paid by Employer	262,600
For Retirement Contributions	924,900
For State Contributions to	
Social Security	532,800
For Contractual Services	1,227,100
For Travel	16,200
For Commodities	422,000
For Printing	3,900
For Equipment	27,300
For Telecommunications Services	50,200
For Operation of Automotive Equipment	<u>26,200</u>
Total	\$10,457,900

Section 70. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated from the General
Revenue Fund to meet the ordinary and contingent expenditures
of the Department of Human Services:

ALTON MENTAL HEALTH CENTER

For Personal Services	\$ 14,761,000
For Employee Retirement Contributions	
Paid by Employer	757,200
For Retirement Contributions	1,967,600
For State Contributions to Social	
Security	1,129,200
For Contractual Services	1,519,500
For Travel	33,600
For Commodities	404,900
For Printing	16,100

For Equipment	90,100
For Telecommunications Services	150,700
For Operation of Auto Equipment	78,400
For Expenses Related to Living Skills Program	3,400
For Costs Associated with Behavioral Health Services - Alton Network	<u>5,090,300</u>
Total	\$26,002,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors' Insurance Fund:

For Personal Services	\$ 28,608,100
For Employee Retirement Contributions Paid by Employer	1,144,300
For Retirement Contributions	3,844,900
For State Contributions to Social Security ...	2,188,500
For Group Insurance	6,550,500
For Contractual Services	13,917,100
For Travel	198,000
For Commodities	379,100
For Printing	165,000
For Equipment	1,819,900
For Telecommunications Services	1,404,700
For Operation of Auto Equipment	<u>100</u>
Total	\$60,220,200

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

For Services to Disabled Individuals:

Payable from Old Age Survivors' Insurance\$ 19,000,000

For SSI Advocacy Services:

Payable from General Revenue Fund\$ 1,938,900

Payable from the Special Purposes

Trust Fund \$ 606,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

Payable from General Revenue Fund:

For Personal Services \$ 4,651,500

For Employee Retirement Contributions

Paid by Employer 201,400

For Retirement Contributions 642,400

For State Contribution to

Social Security 355,800

For Contractual Services 146,700

For Travel 127,700

For Commodities 2,000

For Printing 3,700

For Equipment 1,000

For Telecommunications Services 6,100

For Operation of Auto Equipment 500

Total \$6,138,800

Section 90. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

For Purchase of Services of the
Home Services Program, pursuant

to 20 ILCS 2405/3:

Payable from General Revenue Fund \$321,131,000

Section 95. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

GRANTS-IN-AID AND PURCHASED CARE

For Community Service Grant Programs for

Persons with Mental Illness:

Payable from General Revenue Fund \$166,696,000

Payable from Community Mental Health

Services Block Grant Fund..... 13,025,400

Payable from the DHS Federal

Projects Fund 10,000,000

For Costs Associated With The

Purchase and Disbursement of

Psychotropic Medications for Mentally

Ill Clients in the Community:

Payable from General Revenue Fund..... 3,000,000

For Psychiatric Services

North Central Network:

Payable from General Revenue Fund 9,460,600

For Community Integrated Living

Arrangements for Persons with

Mental Illness:

Payable from General Revenue Fund..... 44,426,200

For Supportive MI Housing:

Payable from the General Revenue Fund 3,500,000

For Medicaid Services for Persons with

Mental Illness/and KidCare Clients

in fiscal year 2004 and all prior
fiscal years:

Payable from General Revenue Fund.....	5,000,000
Payable from Community Mental Health Medicaid Trust Fund	95,689,900

For Emergency Psychiatric Services:

Payable from General Revenue Fund	10,020,700
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For Community Service Grant Programs for
Children and Adolescents with
Mental Illness:

Payable from General Revenue Fund	23,872,000
Payable from Community Mental Health Services Block Grant Fund	4,341,800

For Purchase of Care for Children and
Adolescents with Mental Illness
approved through the Individual
Care Grant Program:

Payable from General Revenue Fund	22,976,800
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For Costs Associated with Children and
Adolescent Mental Health Programs:

Payable from General Revenue Fund	10,844,400
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For Teen Suicide Prevention Including
Provisions Established in Public Act
85-0928:

Payable from Community Mental Health Services Block Grant Fund	<u>206,400</u>
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Total	\$423,060,200
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For Community Based Services for Persons with
Developmental Disabilities at the approximate
cost set forth below:

Payable from the General Revenue Fund	\$516,218,500
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Payable from the Mental Health Fund	<u>9,965,600</u>
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Total	\$526,184,100
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For Developmental Disability Quality

Assurance Waiver:

Payable from General Revenue Fund..... 5,000,000

For costs associated with the provision
of Specialized Services to Persons with
Developmental Disabilities:

Payable from General Revenue Fund 9,237,000

For a Grant to the Easter Dental Program
for Dental Services for Underserved
Developmentally Disabled Patients:

Payable from General Revenue Fund 20,000

For Family Assistance Program, the
Home Based Support Services Program,
and for costs associated with services
for individuals with Developmental
Disabilities to enable them to reside
in their homes, at the approximate costs
set forth below:

Payable from the General Revenue Fund 26,388,300

For the Family Assistance Program 8,191,300

For the Home Based Support
Services Program 11,728,700

For the Supported Living
Services Program 6,468,300

Total \$40,645,300

For a Grant to Lewis and Clark
Community College payable

from the General Revenue Fund \$220,000

Section 100. The following named sums, or so much
thereof as may be necessary, are appropriated to the
Department of Human Services for the following purposes:

For costs related to Developmental
Disability Community Transitions,

Including Operations and Administration \$ 2,450,000

For a Grant to the Autism Project
for an Autism Diagnosis Education
Program for Young Children:

Payable from the General Revenue Fund 2,500,000

For Intermediate Care Facilities for the
Mentally Retarded and Alternative
Community Programs in fiscal year 2003
and in all prior fiscal years:

Payable from the General Revenue Fund 336,614,900

Payable from the Care Provider Fund for
Persons With A Developmental Disability .. 36,000,000

For Costs Associated with Mental
Health Services for Youths in the
Juvenile Justice System:

Payable from the General Revenue Fund 2,000,000

Total \$379,564,900

Section 105. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government for the following purpose:

Payable from the Community Mental
Health and Developmental Disabilities
Services Provider Participation Fee
Trust Fund:

For Community Mental Health and
Developmental Services Costs
Regarding Medicaid Services.....\$ 500,000

Section 110. The following named sums, or so much thereof as may be necessary, respectively, for the objects

and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services	\$ 4,021,400
For Employee Retirement Contributions	
Paid by Employer	205,500
For Retirement Contributions	590,300
For State Contributions to Social	
Security	307,600
For Contractual Services	180,800
For Travel	176,500
For Commodities	47,000
For Equipment	146,600
For Telecommunications Services	<u>128,800</u>
Total	\$5,804,500

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION PREVENTION

GRANTS-IN-AID

For Addiction Prevention and Related Services:

Payable from General Revenue Fund	\$ 5,459,100
Payable from the Youth Alcoholism and	
Substance Abuse Fund	1,050,000
Payable from Alcoholism and	
Substance Abuse Fund	3,009,300
Payable from Prevention and Treatment	
of Alcoholism and Substance Abuse	
Block Grant Fund	<u>16,000,000</u>
Total	\$25,518,400

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Costs Associated with Addiction Treatment Services For Special Populations.....	\$ 8,743,600
For costs associated with Community Based Addiction Treatment to Medicaid eligible and KidCare clients	42,069,600
For Addiction Treatment Services for Medicaid eligible DCFS clients	3,643,900
For costs associated with Community Based Addiction Treatment Services	81,483,700
For Addiction Treatment Services for DCFS clients	11,688,300
For Grants and Administrative Expenses Related to the Welfare Reform Pilot Project	2,797,900
For Costs Associated with Treatment of Individuals who are Compulsive Gamblers	<u>960,000</u>
Total	\$151,387,000

For Addiction Treatment and Related Services:

Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	\$57,500,000
Payable from Drug Treatment Fund	5,000,000
Payable from Youth Drug Abuse Prevention Fund	<u>530,000</u>
Total	\$63,030,000

For underwriting the cost of housing

for groups of recovering individuals:

Payable from Group Home Loan

Revolving Fund \$100,000

For Grants and Administrative Expenses

Related to the Domestic Violence and

Substance Abuse Demonstration Project:

Payable from General Revenue Fund\$641,800

For Grants and Administrative Expenses

Related to Addiction Treatment and

Related Services:

Payable from Drunk and Drugged Driving

Prevention Fund3,095,200

Payable from Alcoholism and Substance

Abuse Fund10,111,600

The Department, with the consent in writing from the Governor, may reappropriation not more than two percent of the total appropriation of General Revenue Funds in Section 15 above "Addiction Treatment" among the purposes therein enumerated.

Section 125. The sum of \$8,186,800, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2003, from a reappropriation heretofore made for such purposes in Article 40, Section 15 of Public Act 92-538 is reappropriated from the General Revenue Fund to the Department of Human Services for the purpose of Community Based Addiction Treatment Services to Medicaid-Eligible and KidCare Clients.

Section 130. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent

expenditures of the Department of Human Services:

CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

For Personal Services	\$ 25,517,000
For Employee Retirement Contributions	
Paid by Employer	990,100
For Retirement Contributions	3,388,700
For State Contributions to Social	
Security	1,952,100
For Contractual Services	1,968,600
For Travel	24,800
For Commodities	1,278,500
For Printing	14,500
For Equipment	90,600
For Telecommunications Services	194,200
For Operation of Auto Equipment	67,500
For Expenses Related to Living	
Skills Program	38,800
For Costs Associated with Behavioral	
Health Services - Choate Network	<u>43,300</u>
Total	\$35,568,700

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:

For Personal Services	\$ 1,240,500
For Employee Retirement Contributions	
Paid by Employer	49,600
For Retirement Contributions	166,700
For State Contributions to Social Security ...	94,900
For Group Insurance	242,000
For Travel	12,200
For Commodities	5,600

For Equipment	7,000
For Telecommunications Services	<u>19,500</u>
Total	\$1,838,000

Payable from Vocational Rehabilitation Fund:

For Personal Services	\$ 30,570,100
For Employee Retirement Contributions	
Paid by Employer	1,222,800
For Retirement Contributions	4,108,600
For State Contributions to Social Security ...	2,338,600
For Group Insurance	7,051,000
For Contractual Services	7,106,500
For Travel	1,200,000
For Commodities	306,900
For Printing	145,100
For Equipment	419,900
For Telecommunications Services	1,676,300
For Operation of Auto Equipment	5,700
For Administrative Expenses of the Statewide Deaf Evaluation Center	<u>211,900</u>
Total	\$56,363,400

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For Case Services to Individuals:

Payable from General Revenue Fund	\$ 9,513,300
Payable from Illinois Veterans' Rehabilitation Fund	2,413,700
Payable from State Projects Fund	15,000
Payable from Vocational Rehabilitation Fund ..	46,110,700

For Grants for Multiple Sclerosis:

Payable from the Multiple Sclerosis Fund	100,000
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For Implementation of Title VI, Part C of the
Vocational Rehabilitation Act of 1973 as
Amended--Supported Employment:

Payable from General Revenue Fund	2,325,300
Payable from Vocational Rehabilitation Fund ..	1,900,000

For Small Business Enterprise Program:

Payable from Vocational Rehabilitation Fund ..	3,622,000
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For Case Services to Migrant Workers:

Payable from General Revenue Fund	20,000
Payable from Vocational Rehabilitation Fund ..	210,000

For Grants to Independent Living Centers:

Payable from General Revenue Fund	4,480,500
Payable from Vocational Rehabilitation Fund...	2,000,000

For the Illinois Coalition for Citizens
with Disabilities:

Payable from General Revenue Fund.....	122,800
Payable from Vocational Rehabilitation Fund...	77,200

For Lekotek Services for Children
with Disabilities:

Payable from the General Revenue Fund	600,000
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For Independent Living Older Blind Grant:

Payable from the Vocational Rehabilitation Fund	245,500
Payable from General Revenue Fund	68,000

For Independent Living Older Blind Formula

Payable from Vocational Rehabilitation Fund...	1,000,000
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For Technology Related Assistance
Project for Individuals of All Ages with
Disabilities:

Payable from the General Revenue Fund	700,000
Payable from the Vocational Rehabilitation Fund	1,050,000

For Home Modification Related
Assistance:

Payable from the General Revenue Fund	<u>800,000</u>
Total	\$77,374,000

Section 145. The sum of \$17,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2003, from appropriations heretofore made for such purposes in Article 40, Section 18.1 of Public Act 92-538 is reappropriated from the Vocational Rehabilitation Fund to the Department of Human Services for Case Services to Individuals.

Section 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:

For Personal Services	\$ 510,200
For Employee Retirement Contributions	
Paid by Employer	20,400
For Retirement Contributions	68,600
For State Contributions to Social Security ...	39,000
For Group Insurance	110,000
For Contractual Services	43,500
For Travel	38,200
For Commodities	2,700
For Printing	400
For Equipment	21,400
For Telecommunications Services	<u>12,800</u>
Total	\$867,200

Section 155. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for a grant relating to a Client Assistance Project.

Section 160. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

For Personal Services	\$ 24,044,300
For Employee Retirement Contributions	
Paid by Employer	976,200
For Retirement Contributions	3,255,600
For State Contributions to	
Social Security	1,839,400
For Contractual Services	2,542,100
For Travel	39,100
For Commodities	760,100
For Printing	15,100
For Equipment	66,600
For Telecommunications Services	222,500
For Operation of Auto Equipment.....	36,000
For Costs Associated with Behavioral Health Services - Chicago-Read Network	<u>387,900</u>
Total	\$34,184,900

Section 165. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

Payable from General Revenue Fund:

For Personal Services	\$ 11,411,200
For Employee Retirement Contributions Paid by Employer	422,200

For Retirement Contributions	1,524,500
For State Contributions to Social Security ...	873,000
For Contractual Services	1,228,700
For Travel	229,900
For Commodities	18,411,600
For Printing	29,100
For Equipment	445,800
For Telecommunications Services	199,100
For Operation of Auto Equipment	2,500
For Contractual Services:	
For Private Hospitals for	
Recipients of State Facilities	<u>959,500</u>
Total	\$35,737,100

Payable from the Prevention/Treatment -

Alcoholism and Substance Abuse Block

Grant Fund:

For Personal Services	\$ 2,252,600
For Employee Retirement Contributions Paid	
by Employer	90,100
For Retirement Contributions	302,700
For State Contributions to Social Security ...	172,300
For Group Insurance	363,000
For Contractual Services	1,416,800
For Travel	200,000
For Commodities	53,800
For Printing	35,000
For Equipment	14,300
For Electronic Data Processing	300,000
For Telecommunications Services	117,800
For Operation of Auto Equipment	20,000
For Expenses Associated with the	
Administration of the Alcohol and	
Substance Abuse Prevention and	
Treatment Programs	215,000

For Deposit into the Group Home

Loan Revolving Fund	<u>100,000</u>
Total	\$5,653,400

Payable from the Vocational Rehabilitation Fund:

For Personal Services	\$ 670,800
For Employee Retirement Contributions Paid by Employer	26,800
For Retirement Contributions	90,200
For State Contributions to Social Security ...	51,300
For Group Insurance	137,500
For Contractual Services	61,000
For Travel	50,000
For Commodities	300
For Equipment	40,000
For Telecommunications Services	<u>16,900</u>
Total	\$1,144,800

Payable from the Community Mental Health Services

Block Grant Fund:

For Personal Services	\$ 522,400
For Employee Retirement Contributions Paid by Employer	19,900
For Retirement Contributions	70,200
For State Contributions to Social Security ...	40,000
For Group Insurance	110,000
For Contractual Services	180,100
For Travel	10,000
For Commodities	5,000
For Equipment	<u>5,000</u>
Total	\$962,600

Payable from the DHS Federal Projects Fund:

For Federally Assisted Programs	\$ 5,949,200
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Payable from the Mental Health Fund:

For Costs Related to Provision of Support
Services Provided to Departmental and Non-

Departmental Organizations \$ 3,720,400
Payable from the Youth Alcoholism and Substance
Abuse Prevention Fund:
For Deposit into the Fund Which Receives All
Payments Under Section 5-3 of Act for
Alcoholic Liquors \$ 150,000
Payable from the Rehabilitation Services
Elementary and Secondary Education Act Fund:
For Federally Assisted Programs \$ 1,350,000

Section 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:
For Sexually Violent Persons
Program \$ 18,079,100

Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenditures of the Department of Human Services:

H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER
For Personal Services \$ 9,216,300
For Employee Retirement Contributions
Paid by Employer 365,000
For Retirement Contributions 1,225,800
For State Contributions to
Social Security 705,000
For Contractual Services 2,281,600
For Travel 7,900

For Commodities	410,400
For Printing	10,700
For Equipment	28,500
For Telecommunications Services	107,900
For Operation of Auto Equipment	22,500
For Expenses Related to Living Skills Program	3,900
For Costs Associated with Behavioral Health Services - Singer Network	<u>40,000</u>
Total	\$14,425,500

Section 180. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANN M. KILEY DEVELOPMENTAL CENTER

For Personal Services	\$ 18,387,100
For Employee Retirement Contributions Paid by Employer	698,700
For Retirement Contributions	2,447,300
For State Contributions to Social Security	1,406,600
For Contractual Services	2,074,800
For Travel	26,800
For Commodities	953,300
For Printing	21,200
For Equipment	47,600
For Telecommunications Services	143,800
For Operation of Auto Equipment	83,500
For Expenses Related to Living Skills Program	<u>14,000</u>
Total	\$26,304,700

Section 185. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

For Personal Services	\$ 11,746,700
For Student, Member or Inmate Compensation ...	13,700
For Employee Retirement Contributions	
Paid by Employer	467,500
For Retirement Contributions	1,211,100
For State Contributions to Social	
Security	609,700
For Contractual Services	1,540,700
For Travel	19,000
For Commodities	497,400
For Printing	1,000
For Equipment	117,900
For Telecommunications Services	116,200
For Operation of Auto Equipment	<u>46,900</u>
Total	\$16,387,800

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience	
Program	\$ 50,000

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services	\$ 6,378,500
For Student, Member or Inmate Compensation ...	16,700
For Employee Retirement Contributions	
Paid by Employer	267,900
For Retirement Contributions	691,400

For State Contributions to Social Security	382,700
For Contractual Services	619,000
For Travel	13,800
For Commodities	229,200
For Printing	2,500
For Equipment	80,000
For Telecommunications Services	59,700
For Operation of Auto Equipment	<u>13,600</u>
Total	\$8,755,000

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program	\$ 42,900
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Section 195. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

JOHN J. MADDEN MENTAL HEALTH CENTER

For Personal Services	\$ 18,973,400
For Employee Retirement Contributions Paid by Employer	743,800
For Retirement Contributions	2,536,700
For State Contributions to Social Security	1,451,500
For Contractual Services	1,744,700
For Travel	27,800
For Commodities	543,300
For Printing	19,400
For Equipment	32,300
For Telecommunications Services	180,000
For Operation of Auto Equipment	16,600
For Expenses Related to Living	

Skills Program	19,900
For Costs Associated with Behavioral Health	
Services - Madden Network	<u>150,000</u>
Total	\$26,439,400

Section 200. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WARREN G. MURRAY DEVELOPMENTAL CENTER

For Personal Services	\$ 22,142,000
For Employee Retirement Contributions	
Paid by Employer	848,000
For Retirement Contributions	2,931,600
For State Contributions to Social	
Security	1,693,900
For Contractual Services	1,716,700
For Travel	10,300
For Commodities	1,438,300
For Printing	10,400
For Equipment	126,700
For Telecommunications Services	70,000
For Operation of Auto Equipment	37,500
For Expenses Related to Living	
Skills Program	<u>3,000</u>
Total	\$31,028,400

Section 205. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ELGIN MENTAL HEALTH CENTER

For Personal Services	\$ 43,303,600
For Employee Retirement Contributions	
Paid by Employer	1,922,700
For Retirement Contributions	5,781,000
For State Contributions to Social	
Security	3,312,700
For Contractual Services	4,094,800
For Travel	47,200
For Commodities	1,216,400
For Printing	36,000
For Equipment	136,200
For Telecommunications Services	386,700
For Operation of Auto Equipment	169,900
For Expenses Related to Living	
Skills Program	32,300
For Costs Associated with Behavioral Health	
Services - Elgin Network	<u>7,656,300</u>
Total	\$68,095,800

Section 210. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY AND RESIDENTIAL SERVICES
FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services	\$ 1,368,400
For Employee Retirement Contributions	
Paid by Employer	71,600
For Retirement Contributions	190,600
For State Contributions to Social Security ...	96,100
For Contractual Services	33,500
For Travel	59,900
For Commodities	6,500
For Printing	200

For Equipment	200
For Telecommunications Services	<u>2,700</u>
Total	\$1,829,700

Section 215. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

CHESTER MENTAL HEALTH CENTER

For Personal Services	\$ 24,571,200
For Employee Retirement Contributions	
Paid by Employer	1,319,500
For Retirement Contributions	3,282,700
For State Contributions to Social	
Security	1,879,700
For Contractual Services	2,197,500
For Travel	72,000
For Commodities	656,500
For Printing	10,700
For Equipment	52,100
For Telecommunications Services	127,500
For Operation of Auto Equipment	17,400
For Expenses Related to Living	
Skills Program	<u>4,800</u>
Total	\$34,191,600

Section 220. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

JACKSONVILLE DEVELOPMENTAL CENTER

For Personal Services	\$ 20,737,100
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For Employee Retirement Contributions	
Paid by Employer	792,200
For Retirement Contributions	2,762,200
For State Contributions to Social	
Security	1,586,400
For Contractual Services	1,459,400
For Travel	15,100
For Commodities	1,688,200
For Printing	13,400
For Equipment	92,900
For Telecommunications Services	99,500
For Operation of Auto Equipment	51,600
For Expenses Related to Living	
Skills Program	<u>16,800</u>
Total	\$29,314,800

Section 225. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:

For Personal Services	\$ 3,527,700
For Student, Member or Inmate Compensation ...	2,100
For Employee Retirement Contributions	
Paid by Employer	180,600
For Retirement Contributions	503,100
For State Contributions to Social Security ...	308,000
For Contractual Services	788,400
For Travel	10,200
For Commodities	86,900
For Printing	6,000
For Equipment	47,600
For Telecommunications Services	61,900
For Operation of Auto Equipment	<u>9,400</u>

Total \$5,531,900

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience

Program \$ 60,000

Section 230. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

ANDREW MCFARLAND MENTAL HEALTH CENTER

For Personal Services \$ 11,480,800

For Employee Retirement Contributions

Paid by Employer 492,500

For Retirement Contributions 1,572,900

For State Contributions to

Social Security 878,300

For Contractual Services 1,594,200

For Travel 14,000

For Commodities 361,400

For Printing 7,000

For Equipment 65,900

For Telecommunications Services 107,700

For Operation of Auto Equipment 26,500

For Expenses Related to Living

Skills Program 11,800

For Costs Associated with Behavioral Health

Services - McFarland Network 153,800

Total \$16,766,800

Section 235. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REFUGEE SOCIAL SERVICE PROGRAM

Payable from the Special Purposes Trust Fund:

For Personal Services	\$	525,200
For Employee Retirement Contributions		
Paid by Employer		21,000
For Retirement Contributions		70,600
For State Contributions to		
Social Security		40,200
For Group Insurance		88,000
For Contractual Services		47,100
For Travel		9,500
For Commodities		33,000
For Printing		37,600
For Equipment		<u>7,100</u>
Total		\$879,300

Section 240. The following named sum, or so much thereof as may be necessary, respectively, is appropriated to the Department of Human Services for the purposes hereinafter named:

REFUGEE SOCIAL SERVICE PROGRAM
GRANTS-IN-AID

Payable from Special Purposes Trust Fund:

For Refugee Resettlement Purchase of Service	\$10,128,200
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Section 245. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

For Personal Services	\$	49,438,800
For Employee Retirement Contributions		
Paid by Employer		1,923,200

For Retirement Contributions	6,486,400
For State Contributions to Social Security	3,782,100
For Contractual Services	3,944,900
For Travel	12,200
For Commodities	3,144,900
For Printing	35,000
For Equipment	179,400
For Telecommunications Services	153,700
For Operation of Auto Equipment	<u>126,100</u>
Total	\$69,226,700

Section 250. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

Payable from General Revenue Fund:

For Personal Services	\$ 6,242,000
For Employee Retirement Contributions Paid by Employer	249,100
For Retirement Contributions	834,600
For State Contributions to Social Security	477,500
For Contractual Services	81,000
For Travel	74,800
For Equipment	4,600
For Deposit into the Homelessness Prevention Fund	<u>1,000,000</u>
Total	\$8,963,600

Payable from the Special Purposes Trust Fund:

For Operation of Federal Employment Programs	\$ 10,000,000
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Section 255. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Employment and Social Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Employability Development Services	
Including Operating and Administrative	
Costs and Related Distributive Purposes ...	\$ 14,842,500
For Emergency Food and Shelter Program	9,708,100
For Emergency Food Program	276,700
For Grants for Crisis Nurseries	490,000
For Food Stamp Employment and Training	
including Operating and Administrative	
Costs and Related Distributive Purposes ...	11,608,600
For Illinois Community Action Association	
for the Family and Community Development	
Grant Program.....	325,000
For Grants for Supportive	
Housing Services	<u>4,816,900</u>
Total	\$42,067,800

Payable from the Special Purposes Trust Fund:

For Federal/State Employment Programs and	
Related Services	\$ 5,000,000
For Emergency Food Program	
Transportation and Distribution,	
including grants and operations	5,000,000
For Homeless Assistance through the	
McKinney Block Grant	4,000,000

For the development and implementation
of the Federal Title XX Empowerment
Zone and Enterprise Community
initiatives 40,925,300

For Grants Associated with the Head Start
State Collaboration, Including
Operating and Administrative Costs 300,000

Total \$55,225,300

Payable from Local Initiative Fund:

For Purchase of Services under the
Donated Funds Initiative Program\$ 22,391,700

Funds appropriated from the Local Initiative
Fund in Section 39.1, above, shall be expended only
for purposes authorized by the Department of
Human Services in written agreements.

Payable from Assistance to
the Homeless Fund:

For Costs Related to Providing
Assistance to the Homeless
Including Operating and
Administrative Costs and Grants\$ 300,000

Payable from Employment and Training Fund:

For Costs Related to Employment and
Training Programs Including Operating
and Administrative Costs and Grants
to Qualified Public and Private Entities
for Purchase of Employment and Training
Services\$ 86,455,100

Payable from Homelessness Prevention Fund:

For costs related to the Homelessness
Prevention Act.....\$ 1,000,000

Payable from the General Revenue Fund:

For costs related to the Homelessness
Prevention Act\$ 1,000,000

Payable from the Federal Workforce

Training Fund:

For Operating and Administrative
Costs and Related Distributive
Purposes for the Workforce
Advantage Program\$4,000,000

Section 260. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

JUVENILE JUSTICE PROGRAMS

Payable from General Revenue Fund:

For Personal Services	\$ 268,200
For Employee Retirement Contributions	
Paid by Employer	12,400
For Retirement Contributions	38,000
For State Contributions to	
Social Security	20,500
For Contractual Services	53,000
For Travel	6,700
For Equipment	100
For Telecommunications Services	<u>3,300</u>
Total	\$402,200

Payable from Juvenile Justice Trust Fund:

For Personal Services	\$ 181,100
For Employee Retirement Contributions	
Paid by Employer	7,200
For Retirement Contributions	24,400
For State Contributions to	
Social Security	13,900
For Group Insurance	33,000
For Contractual Services	66,900
For Travel	26,500
For Commodities	4,600

For Printing	3,500
For Telecommunications Services	11,900
For Detention Monitoring	<u>75,000</u>
Total	\$448,000

Section 265. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

JUVENILE JUSTICE PROGRAMS

GRANTS-IN-AID

Payable from Juvenile Justice Trust Fund:

For Juvenile Justice Planning and Action Grants for Local Units of Government and Non-Profit Organizations including Prior Fiscal Years Costs	\$ 12,600,000
For Grants to State Agencies, including Prior Fiscal Years	<u>370,000</u>
Total	\$12,970,000

Section 270. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

Payable from the General Revenue Fund:

For Personal Services	\$ 3,862,900
For Employee Retirement Contributions Paid by Employer	156,800
For Retirement Contributions	519,900
For State Contributions to Social Security ...	295,500
For Contractual Services	1,163,400
For Travel	127,800
For Commodities	20,300

For Equipment	33,700
For Telecommunications Services	58,000
For Expenses for the Development and Implementation of Cornerstone	<u>2,224,700</u>
Total	\$8,463,000

Payable from the DHS Federal Projects Fund:

For Personal Services	\$ 620,000
For Employee Retirement Contributions Paid by Employer	24,900
For Retirement Contributions	83,400
For State Contributions to Social Security ...	47,400
For Group Insurance	121,000
For Contractual Services	1,405,200
For Travel	155,500
For Commodities	36,000
For Printing	22,000
For Equipment	568,000
For Telecommunications Services	246,800
For Expenses Related to Public Health Programs	256,200
For Operational Expenses for Maternal and Child Health Special Projects of Regional and National Significance	<u>226,300</u>
Total	\$3,812,700

Payable from the USDA Women, Infants
and Children Fund:

For Personal Services	\$ 3,423,400
For Employee Retirement Contributions Paid by Employer	136,900
For Retirement Contributions	460,100
For State Contributions to Social Security ...	261,900
For Group Insurance	660,000
For Contractual Services	1,140,400

For Travel	239,000
For Commodities	54,200
For Printing	184,500
For Equipment	279,000
For Telecommunications Services	250,000
For Operation of Auto Equipment	17,600
For Operational Expenses of the Women, Infants and Children (WIC) Program, Including Investigations	1,600,000
For Operational Expenses of Banking Services for Food Instruments Verification and Vendor Payment under the Women, Infants and Children (WIC) Program	1,000,000
For Operational Expenses of the Federal Commodity Supplemental Food Program	42,500
For Operational Expenses Associated with Support of the USDA Women, Infants and Children Program	<u>150,000</u>
Total	\$9,899,500

Payable from the Maternal and Child
Health Services Block Grant
Fund:

For Operational Expenses of Maternal and Child Health Programs.....	\$ 4,223,300
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Payable from the Preventive Health
and Health Services Block
Grant Fund:

For Expenses of Preventive Health and Health Services Programs.....	\$ 55,000
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Payable from the DHS State Projects Fund:

For Operational Expenses for Public Health Programs.....	\$ 368,000
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Section 275. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

Payable from the General Revenue Fund:

For Grants to Public and Private Agencies	
for Problem Pregnancies	\$ 257,800
For Grants for the Extension and Provision	
of Perinatal Services for Premature and	
High-Risk Infants and Their Mothers	1,184,300
For Grants to Provide Assistance to Sexual	
Assault Victims and for Sexual Assault	
Prevention Activities	5,542,000
For Grants for Programs to Reduce	
Infant Mortality and to Provide	
Case Management and Outreach Services	17,447,300
For Grants for Programs to Reduce Infant	
Mortality and to Provide Case	
Management and Outreach Services for	
Medicaid Eligible Families	28,599,600
For Grants for the Intensive Prenatal	
Performance Project.....	2,500,000
For Grants to the Chicago Department of	
Health for Maternal and Child	
Health Services	305,700
For Grants and Administrative Expenses	
Related to the Healthy	
Families Program.....	9,686,700
For Costs Associated with the	
Domestic Violence Shelters	
and Services Program	21,759,200
For Grants for After School Youth	

Support Programs	19,925,900
For Costs Associated With the Futures After-School Youth Program	50,000
For Costs Associated with Teen Parent Services	7,698,300
For Grants to Family Planning Programs For Contraceptive Services	750,000
Payable from the Sexual Assault Services Fund:	
For Grants Related to the Sexual Assault Services Program.....	<u>100,000</u>
Total	\$115,806,800

Payable from the Special Purposes Trust Fund:

For Costs Associated with Family Violence Prevention Services	\$ 5,000,000
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Payable from the DHS Federal Projects Fund:

For Grants for Public Health Programs	2,830,000
For Grants for Maternal and Child Health Special Projects of Regional and National Significance	1,300,000
For Grants for Family Planning Programs Pursuant to Title X of the Public Health Service Act	8,000,000
For Grants for the Federal Healthy Start Program	<u>4,000,000</u>
Total	\$21,130,000

Payable from the Special Purposes

Trust Fund:

For Community Grants	\$ 5,698,100
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Payable from the Domestic Violence Abuser

Services Fund:

For Domestic Violence Abuser Services	\$ 100,000
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Payable from the Federal National

Community Services Grant Fund:

For Payment for Community Activities,
Including Prior Years' Costs\$ 13,000,000

Payable from the USDA Women, Infants and Children Fund:

For Grants to Public and Private Agencies
for Costs of Administering the USDA Women,
Infants, and Children (WIC) Nutrition
Program \$ 39,000,000

For Grants for the Federal
Commodity Supplemental Food Program 1,400,000

For Grants for Free Distribution of Food
Supplies under the USDA Women, Infants,
and Children (WIC) Nutrition Program 173,000,000

For Grants for Administering USDA Women,
Infants, and Children (WIC) Nutrition
Program Food Centers 24,000,000

For Grants for USDA Farmer's Market
Nutrition Program 1,500,000

Total \$238,900,000

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Grants for Maternal and Child Health
Programs, Including Programs Appropriated
Elsewhere in this Section \$ 10,867,000

For Grants to the Chicago Department of
Health for Maternal and Child Health
Services 5,000,000

For Grants to the Board of Trustees of the
University of Illinois, Division of
Specialized Care for Children 7,800,000

For Grants for an Abstinence Education
Program including operating and

administrative costs 2,500,000
Total \$26,167,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Grants to Provide Assistance to Sexual
Assault Victims and for Sexual Assault
Prevention Activities \$500,000
For Grants for Rape Prevention Education
Programs, including operating and
administrative costs 1,000,000
Total \$1,500,000

Payable from the General Revenue Fund:

For a Grant to Vision of Hope for
Ophthalmic Services for the
Underserved \$250,000
For a Grant to the Catholic Guild
for the Blind for job preparedness
and rehabilitation services \$50,000

Payable from the DHS State Projects Fund:

For Grants to Establish Health Care
Systems for DCFS Wards \$2,361,400

Payable from Domestic Violence Shelter
and Service Fund:

For Domestic Violence Shelters and
Services Program \$1,000,000

For Grants in Children's Cancer Research:

Payable from Children's Cancer
Fund \$2,500

For Grants for Diabetes Research:

Payable from American Diabetes
Association Fund \$74,000

For Children's Health Programs:

Payable from Tobacco Settlement
Recovery Fund \$2,000,000

For a Grant to the Coalition for
Technical Assistance and Training:

Payable from Tobacco Settlement
Recovery Fund \$250,000

Section 280. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

Payable from General Revenue Fund:

For Personal Services \$ 200,900
For Employee Retirement Contributions
Paid by Employer 8,100
For Retirement Contributions 26,800
For State Contributions to
Social Security 15,400
Total \$251,200

Section 285. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

GRANTS-IN-AID

Payable from General Revenue Fund:

For Community Services \$ 7,139,800
For Youth Services Grants Associated with
Juvenile Justice Reform 3,500,000
For Comprehensive Community-Based
Service to Youth 13,699,700
For Unified Delinquency Intervention
Services 3,187,900

For Homeless Youth Services	4,776,600
For Parents Too Soon Program	7,235,000
For Delinquency Prevention	<u>1,634,200</u>
Total	\$41,173,200

Payable from the Special Purposes Trust Fund:

For Parents Too Soon Program, including grants and operations	\$ 3,665,200
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Payable from the Early Intervention

Services Revolving Fund:

For Grants Associated with the Early Intervention Services Program, including operating and administrative costs	<u>120,000,000</u>
Total	\$123,665,200

Section 290. The sum of \$15,000,000, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2003 from appropriations and reappropriations heretofore made for such purposes in Article 40, Section 42.1 of Public Act 92-538, is reappropriated from the Early Intervention Services Revolving Fund to the Department of Human Services for grants associated with the Early Intervention Program, including operating and administrative costs.

Section 295. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenditures of the Department of Human Services:

WILLIAM W. FOX DEVELOPMENTAL CENTER

For Personal Services	\$ 12,693,600
For Employee Retirement Contributions Paid by Employer	502,700

For Retirement Contributions	1,688,200
For State Contributions to Social Security	971,100
For Contractual Services	1,073,700
For Travel	7,100
For Commodities	837,800
For Printing	9,000
For Equipment	34,300
For Telecommunications Services	27,400
For Operation of Auto Equipment	22,800
For Expenses Related to Living Skills Program	<u>1,000</u>
Total	\$17,868,700

Section 300. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

ELISABETH LUDEMAN DEVELOPMENTAL CENTER

For Personal Services	\$ 26,311,800
For Employee Retirement Contributions Paid by Employer	1,002,500
For Retirement Contributions	3,499,500
For State Contributions to Social Security	2,012,900
For Contractual Services	2,537,800
For Travel	3,600
For Commodities	620,400
For Printing	9,500
For Equipment	100,400
For Telecommunications Services	154,000
For Operation of Auto Equipment	46,400
For Expenses Related to Living	

Skills Program	<u>25,600</u>
Total	\$36,324,400

Section 305. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

WILLIAM A. HOWE DEVELOPMENTAL CENTER

For Personal Services	\$ 36,203,400
For Employee Retirement Contributions	
Paid by Employer	1,372,100
For Retirement Contributions	4,811,400
For State Contributions to Social	
Security	2,769,600
For Contractual Services	4,388,800
For Travel	35,300
For Commodities	988,200
For Printing	19,400
For Equipment	84,200
For Telecommunications Services	180,600
For Operation of Auto Equipment	206,600
For Expenses Related to Living	
Skills Program	<u>11,500</u>
Total	\$51,071,100

ARTICLE 3

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 7,296,900
For Employee Retirement Contributions	
Paid by Employer	7,094,200
For State Contributions to State	
Employees' Retirement System	968,200
For State Contributions to	
Social Security	558,200
For Contractual Services	3,350,000
For Travel	175,000
For Commodities	21,500
For Printing	2,000
For Equipment	10,000
For Telecommunications	247,000
For Attorney General Representation	
on Child Welfare Litigation Issues	<u>600,600</u>
Total	\$20,323,600

PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND

For Private Grants for Child	
Welfare Improvements	<u>157,800</u>
Total	\$157,800

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 1,157,500
For State Contributions to State	
Employees' Retirement System	153,300
For State Contributions to	
Social Security	88,400
For Contractual Services	900,000
For Travel	20,000

For Commodities	8,100
For Printing	1,000
For Equipment	1,000
For Telecommunications Services	<u>45,000</u>
Total	\$2,374,300

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ADMINISTRATIVE CASE REVIEW

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 5,212,500
For State Contributions to State Employees' Retirement System	696,300
For State Contributions to Social Security	401,300
For Contractual Services	70,000
For Travel	147,600
For Commodities	2,700
For Printing	500
For Equipment	5,000
For Telecommunications Services	<u>14,500</u>
Total	\$6,550,400

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

OFFICE OF QUALITY ASSURANCE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 1,878,600
For State Contributions to State	

Employees' Retirement System	249,900
For State Contributions to	
Social Security	143,700
For Contractual Services	325,000
For Travel	150,000
For Commodities	2,400
For Printing	1,000
For Equipment	2,000
For Telecommunications	<u>21,000</u>
Total	\$2,773,600

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

OPERATIONS AND COMMUNITY SERVICES
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 2,589,500
For State Contributions to State	
Employees' Retirement System	345,400
For State Contributions to	
Social Security	199,000
For Contractual Services	175,000
For Travel	155,000
For Commodities	2,400
For Printing	1,000
For Equipment	3,000
For Telecommunications Services	90,000
For Targeted Case Management	<u>8,569,500</u>
Total	\$12,129,800

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Federal Child Welfare Projects	\$ 1,175,000
For Independent Living Initiative	\$ 9,800,000
For LAN State Board of Education	<u>1,600,000</u>

Total \$12,575,000

PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND

For Administrative Expenses Related
to Refugee Assistance\$3,000

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE - DOWNSTATE REGIONS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services \$ 45,139,300
For State Contributions to State
Employees' Retirement System 6,023,900
For State Contributions to
Social Security 3,484,500
For Contractual Services 8,875,000
For Travel 2,350,000
For Commodities 225,000
For Printing 161,000
For Equipment 15,000
For Telecommunications Services 1,900,000
Total \$68,173,700

Section 7. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE - COOK REGION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services \$ 35,533,300
For State Contributions to State
Employees' Retirement System 4,742,900
For State Contributions to
Social Security 2,746,200

For Contractual Services	11,875,000
For Travel	1,300,000
For Commodities	237,800
For Printing	148,300
For Equipment	25,000
For Telecommunications Services	<u>2,065,000</u>
Total	\$58,673,500

Section 8. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION ADMINISTRATION
PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 6,041,900
For State Contributions to State Employees' Retirement System	805,500
For State Contributions to Social Security	464,400
For Contractual Services	375,000
For Travel	45,000
For Commodities	12,600
For Printing	2,000
For Equipment	4,000
For Telecommunications Services	497,000
For Child Death Review Teams.....	<u>125,000</u>
Total	\$8,372,400

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Federal Child Protection Projects	<u>\$ 5,292,600</u>
Total	\$5,292,600

Section 9. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION - DOWNSTATE REGIONS

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 24,697,900
For State Contributions to State	
Employees' Retirement System	3,295,900
For State Contributions to	
Social Security	1,899,300
For Travel	1,000,000
For Equipment	<u>10,000</u>
Total	\$30,903,100

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION - COOK REGION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services.....	\$ 27,218,700
For State Contributions to State	
Employees' Retirement System	3,632,300
For State Contributions to	
Social Security	2,093,200
For Travel.....	345,000
For Equipment	<u>10,000</u>
Total	\$33,299,200

Section 11. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 7,154,000
For State Contributions to State	
Employees' Retirement System	952,400
For State Contributions to	
Social Security	549,700

For Contractual Services	5,800,000
For Travel	125,000
For Commodities	294,100
For Printing	354,200
For Equipment	6,000
For Electronic Data Processing	8,250,000
For Telecommunications Services	1,376,800
For Operation of Automotive Equipment	50,100
For Refunds	5,900
For Cook County Referral Support System	252,900
For Payment of Administrative Costs and Collection Fees Related to Parental Payments and for Payment for Services Provided by the Department	<u>241,700</u>
Total	\$25,412,800

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Title IV-E Reimbursement Enhancement	\$ 4,541,800
For SSI Reimbursement	1,804,300
For AFCARS/SACWIS Information System	<u>23,536,300</u>
Total	\$29,882,400

Section 12. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 2,465,100
For State Contributions to State Employees' Retirement System	328,400
For State Contributions to Social Security	189,300

For Contractual Services	200,000
For Travel	90,000
For Commodities	2,800
For Printing	1,500
For Equipment	2,000
For Telecommunications Services	<u>61,000</u>
Total	\$3,340,100

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Training Department Staff	\$ 1,600,000
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OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$ 3,016,500
For State Contributions to State	
Employees' Retirement System	401,500
For State Contributions to	
Social Security	231,400
For Contractual Services	525,000
For Travel	77,000
For Commodities	3,800
For Printing	500
For Equipment	2,000
For Telecommunications	<u>105,000</u>
Total	\$4,362,700

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	\$14,848,900
For State Contributions to State	
Employees' Retirement System	1,980,500
For State Contributions to	
Social Security	1,141,100
For Contractual Services	2,500,000
For Travel	42,400
For Commodities	11,800

For Printing	2,000
For Equipment	5,000
For Telecommunications	<u>125,000</u>
Total	\$20,656,700

Section 13. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized Foster Care and Prevention	\$165,639,600
For Counseling and Auxiliary Services	10,140,900
For Institution and Group Home Care and Prevention	110,389,500
For Services Associated with the Foster Care Initiative	8,139,100
For Purchase of Adoption and Guardianship Services	168,566,200
For Health Care Network	4,577,900
For Cash Assistance and Housing Locator Service to Families in the Class Defined in the Norman Consent Order ...	3,715,600
For Youth in Transition Program	827,000
For Children's Personal and Physical Maintenance	5,132,300
For MCO Technical Assistance and Program Development	1,701,800
For Pre Admission/Post Discharge Psychiatric Screening	8,257,600
For Assisting in the Development of Children's Advocacy Centers	1,881,800

For Psychological Assessments
including Operations and
Administrative Expenses 4,211,900
Total \$493,181,200

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized
Foster Care and Prevention \$150,845,900
For Counseling and Auxiliary Services 19,263,600
For Institution and Group Home Care and
Prevention 107,808,000
For Assisting in the development
of Children's Advocacy Centers..... 1,540,000
For Program Development for Most
Troubled Kids 7,622,900
For Services Associated with the Foster
Care Initiative 1,958,000
For Purchase of Adoption and
Guardianship Services 124,853,800
For Training Program for Private
Agency Staff and Care Providers 13,000,000
For Family Preservation Services..... 24,433,500
For Purchase of Children's Services..... 726,300
For Family Centered Services Initiative 18,200,000
Total \$470,252,000

Section 14. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

For Department Scholarship Program \$ 861,900
Total \$861,900

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Marriage and Dissolution of

Marriage Home Studies/Visitations	\$	<u>41,400</u>
Total		\$41,400

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

OPERATION AND COMMUNITY SERVICES
PAYABLE FROM GENERAL REVENUE FUND

For Purchase of Treatment Services
for the Governor's Youth Services

Initiative	\$	50,000
For Reimbursing Counties		<u>346,300</u>
Total		\$396,300

PAYABLE FROM C&FS REFUGEE ASSISTANCE FUND

For Services for Refugee and
Cuban/Haitian Entrant

Unaccompanied Minors	\$	12,000
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Section 16. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID
SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Payment of Claims for Damage
or Loss of Personal Property

.....	\$	2,800
For Tort Claims		239,200
Adoption Listing Service.....		<u>1,505,600</u>
Total		\$1,747,600

CHILD PROTECTION ADMINISTRATION

Payable from the General Revenue Fund:

For Treatment & Research of Child Abuse	\$	794,400
For Protective/Family Maintenance		

Day Care	23,825,400
For Day Care Infant Mortality	<u>1,280,100</u>
Total	\$25,899,900

Payable from the Child Abuse Prevention Fund:

For Child Abuse Prevention	\$ 600,000
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CLINICAL SERVICES

Payable from the DCFS Training Fund:

For Foster Care and Adoption	
Care Training Services.....	\$ 18,052,000

ARTICLE 4

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

Payable from the General Revenue Fund:

For Personal Services	\$ 2,278,500
For Employee Retirement Contributions	
Paid by Employer	91,100
For State Contributions to State	
Employees' Retirement System	306,200
For State Contributions to Social Security ...	174,300
For Contractual Services	112,000
For Travel	64,200
For Commodities	5,200
For Printing	1,800
For Equipment	400
For Telecommunications Services	62,000
For Operation of Auto Equipment	<u>700</u>
Total	\$3,096,400

Payable from the Public Health Services

Fund:

For Operational Expenses Associated with Support of Federally Funded Public Health Programs.....	\$150,000
For Operational Expenses to Support Refugee Health Care.....	<u>514,000</u>
Total, Public Health Services Fund	\$664,000

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health from the Public Health Services Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

For Grants for the Development of Refugee Health Care	\$1,186,000
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Section 15. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF PUBLIC HEALTH PREPAREDNESS

Payable from the Public Health Services Fund:

For Expenses of Federally Funded Bioterrorism Preparedness Activities	\$42,000,000
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Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Personal Services	\$ 6,113,500
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For Employee Retirement Contributions	
Paid by Employer	244,500
For State Contributions to State	
Employees' Retirement System	821,600
For State Contributions to Social Security ...	467,700
For Contractual Services	4,340,200
For Travel	61,500
For Commodities	107,600
For Printing	191,500
For Equipment	5,600
For Telecommunications Services	335,000
For Operation of Auto Equipment	45,100
For Expenses of the Public Health	
Information Network	148,300
For Expenses of the Adoption Registry	
and Medical Information Exchange.....	139,500
For Operational Expenses of Maintaining	
the Vital Records System	291,800
For a Grant to White Oak Foundation	
for Adoption Registry Outreach and	
Public Information	51,400
For Operational Expenses of the Regional	
Data Base System	<u>62,400</u>
Total	\$13,427,200

Payable from the Public Health Services Fund:

For Personal Services	\$ 194,500
For Employee Retirement Contributions	
Paid by Employer	7,800
For State Contributions to State	
Employees' Retirement System	26,100
For State Contributions to Social Security ...	14,900
For Group Insurance	32,400
For Contractual Services	285,000

For Travel	20,000
For Commodities	6,000
For Printing	1,000
For Equipment	300,000
For Telecommunications Services	400,000
For Operational Expenses of Maintaining the Vital Records System	<u>400,000</u>
Total	\$1,687,700

Payable from the Lead Poisoning

Screening, Prevention and

Abatement Fund:

For Operational Expenses for

Maintaining Billings and Receivables

for Lead Testing..... \$ 110,000

Payable from Death Certificate

Surcharge Fund:

For Expenses of Statewide Database

of Death Certificates and Distributions

of Funds to Governmental Units,

Pursuant to Public Act 91-0382 \$ 3,332,000

Payable from the Metabolic Screening

and Treatment Fund:

For Operational Expenses for Maintaining

Laboratory Billings and Receivables \$ 80,000

Section 25. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Grants for Development of Local Health

Departments and the Public Health

Workforce, including Operational Expenses \$ 218,800

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

For Other Refunds, Payable from the General Revenue Fund	\$ 40,000
For Refunds, Payable from the Public Health Services Fund	75,000
For Refunds, Payable from the Maternal and Child Health Services Block Grant Fund.....	5,000
For Refunds, Payable from the Preventive Health and Health Services Block Grant Fund	<u>5,000</u>
Total	\$125,000

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

For Personal Services	\$ 1,974,000
For Employee Retirement Contributions Paid by Employer	78,900
For State Contributions to State Employees' Retirement System	265,300
For State Contributions to Social Security ...	151,100
For Contractual Services	242,800
For Travel	5,400
For Commodities	4,900
For Printing	16,400

For Electronic Data Processing	658,400
For Telecommunications Services	60,700
For Operational Expenses for Health Information Systems Targeted for Health Screening Programs	202,000
For Expenses for Public Health Prevention Systems	986,100
For Expenses Associated with the Childhood Immunization Program	<u>502,900</u>
Total	\$5,148,900

Payable from the Lead Poisoning Screening,
Prevention and Abatement Fund:

For Operational Expenses of the Lead Poisoning Screening and Prevention Program	\$ 250,000
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Payable from the Metabolic Screening
and Treatment Fund:

For Operational Expenses of the Metabolic Screening Program	\$ 390,000
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Payable from the Public Health Services Fund:

For Expenses Associated with Support of Federally Funded Public Health Programs	\$1,250,000
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Payable from the Maternal and Child Health
Services Block Grant Fund:

For Operational Expenses Associated with Support of Maternal and Child Health Programs	\$ 200,000
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Payable from the Public Health Special
State Projects Fund:

For Expenses of EPSDT	\$ 150,000
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Section 40. The following named amounts, or so much

thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF EPIDEMIOLOGY AND HEALTH
SYSTEMS DEVELOPMENT

Payable from the General Revenue Fund:

For Personal Services	\$ 1,838,400
For Employee Retirement Contributions	
Paid by Employer	73,500
For State Contributions to State	
Employees' Retirement System	247,000
For State Contributions to Social Security ...	140,600
For Contractual Services	28,500
For Travel	33,400
For Commodities	2,700
For Printing	300
For Equipment	4,900
For Telecommunications Services	30,600
For Expenses of the Adverse	
Pregnancy Outcomes Reporting	
System (APORS) Program	374,200
For Operational Expenses of the Center	
for Rural Health	472,100
For Expenses Associated with Establishing	
a Program to Provide Scholarships	
to Allied Health Professionals	94,900
For Grants to Public and Private	
Agencies for Residency Programs	
Pursuant to the Family Practice	
Residency Act	316,600
For Expenses of State Cancer Registry,	
Including Matching Funds for National	
Cancer Institute Grants	<u>170,000</u>
Total, General Revenue Fund	\$3,827,700

Payable from the Rural/Downstate Health

Access Fund:

For Expenses Associated with the Rural/
Downstate Health Access Program \$ 525,000

Payable from the Public Health Services Fund:

For Expenses Related to Epidemiological
Health Outcome Investigations and
Database Development \$ 4,230,000

For Expenses of the Center for Rural
Health to Expand the Availability
of Primary Health Care \$ 1,700,000

For Operational Expenses to Develop a
Cooperative Health Care Provider
Recruitment and Retention Program \$ 300,000

Payable from the Illinois Health

Facilities Planning Fund:

For Personal Services \$ 900,000

For Employee Retirement Contributions
Paid by Employer 36,000

For State Contributions to State
Employees' Retirement System 121,000

For State Contributions to
Social Security 68,900

For Group Insurance 108,000

For Contractual Services 483,700

For Travel 45,000

For Commodities 6,000

For Printing 1,000

For Equipment 30,000

For Telecommunications Services..... 10,000

Total \$1,809,600

Payable from the Community Health Center Care Fund:

Expenses for the Access to Primary
Health Care Services Program
Authorized by the Family Practice
Residency Act \$1,200,000

Payable from the Nursing Dedicated and
Professional Fund:
For Expenses of the Nursing Education
Scholarship Law..... \$ 750,000

Payable from the Illinois State Podiatric
Disciplinary Fund:
For Expenses of the Podiatric Scholar-
ship and Residency Act..... \$ 65,000

Payable from the Regulatory Evaluation
and Basic Enforcement Fund:
For Expenses of the Alternative Health Care
Delivery Systems Program..... \$ 75,000

Payable from the Public Health
Federal Projects Fund:
For Expenses of Health Outcomes,
Research, Policy and Surveillance..... \$ 812,000

Payable from the Preventive Health and
Health Services Block Grant Fund:
For Expenses of Preventive Health
and Health Services Needs
Assessment..... \$ 1,056,700

Payable from the Public Health Special
State Projects Fund:
For Expenses Associated with Health
Outcomes Investigations \$ 965,000

Section 45. The following amounts, or so much thereof as
may be necessary, are appropriated to the Department of
Public Health for the objects and purposes hereinafter named:

OFFICE OF EPIDEMIOLOGY AND HEALTH

SYSTEMS DEVELOPMENT

Payable from the General Revenue Fund:

For Grants to Public and Private Agencies for Residency Programs Pursuant to the Family Practice Residency Act	\$491,800
To Provide Matching Grants to Community Based Organizations for Comprehensive Primary Care	409,000
To Provide Grants to Assist Existing Community and Migrant Health Centers to Expand Service Capacity and Develop Additional Sites	409,000
To Provide Grants to Hospitals to Diversify Services and Convert to Facilities that are Less Dependent on Acute Care Bed Capacity	<u>409,000</u>
Total	\$1,718,800

Payable from the Public Health Services Fund:

For Grants to Develop a Health Care Provider and Recruitment Program	\$ 450,000
For Grants to Develop a Health Professional Educational Loan Repayment Program	<u>900,000</u>
Total	\$1,350,000

Payable from the General Revenue Fund:

For Grants for the Community Health Center Expansion Program	1,000,000
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Payable from the Tobacco Settlement

Recovery Fund:

For Grants for the Community Health Center Expansion Program	<u>\$ 3,000,000</u>
Total	\$4,000,000

Section 50. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For Personal Services	\$ 1,092,900
For Employee Retirement Contributions	
Paid by Employer	43,700
For State Contributions to State	
Employees' Retirement System	146,800
For State Contributions to Social Security ...	83,600
For Contractual Services	29,800
For Travel	54,100
For Commodities	8,500
For Printing	2,600
For Equipment	100
For Telecommunications Services	31,200
For Operation of Auto Equipment	400
For Operational Expenses of Legacy Public	
Health Programs	367,300
For Deposit into the Lead Poisoning,	
Screening, Prevention, and	
Abatement Fund.....	700,000
For Expenses of the Governor's Health and	
Physical Fitness Advisory Committee	6,700
For Expenses of the Prostate Cancer	
Awareness and Screening Program	297,000
For Expenses Related to Services	
Provided to Children with Sickling	
Diseases, including Sickle Cell	
Anemia	<u>250,000</u>
Total	\$3,114,700

For Expenses related to Services for Prostate Cancer

Public Awareness Initiatives

payable from the General Revenue Fund 1,400,000

Payable from the Public Health Services Fund:

For Personal Services	\$ 1,200,000
For Employee Retirement Contributions	
Paid by Employer	48,000
For State Contributions to State	
Employees' Retirement System	161,300
For State Contributions to Social Security ...	91,800
For Group Insurance	352,000
For Contractual Services	650,000
For Travel	160,000
For Commodities	13,000
For Printing	44,000
For Equipment	50,000
For Telecommunications Services	<u>65,000</u>
Total	\$2,835,100

Payable from the Lead Poisoning Screening,
Prevention and Abatement Fund:

For Expenses, Including Refunds, of the Lead Poisoning Screening and Prevention Program	\$ 683,100
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Payable from the Maternal and Child
Health Services Block Grant Fund:

For Operational Expenses of Maternal and Child Health Programs	\$ 440,000
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Payable from the Preventive Health
and Health Services Block
Grant Fund:

For Expenses of Preventive Health and Health Services Programs.....	\$ 1,226,800
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Payable from the Public Health Special

State Projects Fund:

For Expenses for Public Health

Programs \$ 750,000

Payable from the Metabolic Screening
and Treatment Fund:

For Operational Expenses for Metabolic

Screening Follow-up Services \$ 1,100,000

Payable from the Hearing Instrument

Dispenser Examining and

Disciplinary Fund:

For Expenses Pursuant to the Hearing

Aid Consumer Protection Act \$ 120,000

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For Grants for Vision and Hearing

Screening Programs \$ 690,300

For a Grant to SIU Parkinson

Disease Center for Research,

Treatment, Diagnostic Services

and Counseling 375,000

For a Grant to Robert Morris

College Hygiene Program 100,000

For Grants Associated with Donated

Dental Services..... 75,000

Total \$1,240,300

Payable from the Alzheimer's Disease

Research Fund:

For Grants Pursuant to the

Alzheimer's Disease Research

Act \$ 200,000

Payable from the Public Health Services Fund:

For Grants for Public Health Programs,

Including Operational Expenses \$ 6,000,000

Payable from the Lead Poisoning Screening,

Prevention and Abatement Fund:

For Grants for the Lead Poisoning Screening

and Prevention Program \$ 2,000,000

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Grants for Maternal and Child Health

Programs \$ 495,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Grants for Prevention

Programs including operational

expenses \$ 2,000,000

Payable from the Metabolic Screening and

Treatment Fund:

For Grants for Metabolic Screening

Follow-up Services \$ 1,950,000

For Grants for Free Distribution of Medical

Preparations and Food Supplies 1,250,000

Total \$3,200,000

Payable from the Tobacco Settlement Recovery Fund:

For Certified Local Health Department

Grants For Anti-Smoking Programs \$ 5,000,000

For Grants and Administrative Expenses

for the Tobacco Use Prevention

Program 5,000,000

Total \$10,000,000

Section 60. In addition to any amounts previously appropriated, the sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations of the Quitline.

Section 65. In addition to any amounts previously appropriated, the sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund for the research, evaluation, and assessment of tobacco control programs.

Payable from the Prostate Cancer Research Fund:

For Grants to Public and Private Entities

In Illinois for Prostate Cancer Research \$ 100,000

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the General Revenue Fund:

For Personal Services	\$ 13,732,000
For Employee Retirement Contributions	
Paid by Employer	549,300
For State Contributions to State Employees'	
Retirement System	1,845,600
For State Contributions to Social Security ...	1,050,400
For Contractual Services	228,400
For Travel	808,500
For Commodities	18,900
For Printing	6,300
For Equipment	300
For Telecommunications Services	145,600

For Operation of Auto Equipment	1,600
For Operational Expenses of Three First Aid Stations.....	92,100
For Expenses of the Assisted Living and Shared Housing Program.....	<u>700,000</u>
Total	\$19,179,000

Payable from the Public Health Services Fund:

For Personal Services	\$ 6,825,000
For Employee Retirement Contributions Paid by Employer	273,000
For State Contributions to State Employees' Retirement System	917,200
For State Contributions to Social Security ...	521,900
For Group Insurance	1,103,000
For Contractual Services	300,000
For Travel	1,100,000
For Commodities	8,200
For Equipment	300,000
For Telecommunications	50,000
For Expenses of Monitoring in Long Term Care Facilities.....	<u>1,500,000</u>
Total	\$12,898,300

Payable from Assisted Living and Shared

Housing Regulatory Fund:

For operational expenses of the Assisted Living and Shared Housing Program, pursuant to Public Act 91-0656.....	\$ 100,000
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Payable from the Long Term Care

Monitor/Receiver Fund:

For Expenses, Including Refunds, Related to Appointment of Long Term Care	
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Monitors and Receivers.....	\$ 645,300
Payable from the Regulatory Evaluation and Basic Enforcement Fund:	
For Expenses of the Alternative Health Care Delivery Systems Program.....	\$ 75,000
Payable from the Trauma Center Fund:	
For Expenses of Administering the Distribution of Payments to Trauma Centers.....	\$ 6,000,000
Payable from the EMS Assistance Fund:	
For Expenses of Administering the Distribution of Payments from the EMS Assistance Fund, Including Refunds	\$ 300,000
Payable from the Health Facility Plan Review Fund:	
For Expenses of Health Facility Plan Review Program and Hospital Network System, including refunds	\$ 2,250,000

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:	
For Personal Services	\$ 6,909,500
For Employee Retirement Contributions Paid by Employer	276,400
For State Contributions to State Employees' Retirement System	928,500
For State Contributions to Social Security ...	528,600
For Contractual Services	120,400

For Travel	253,700
For Commodities	16,300
For Printing	9,400
For Equipment	100
For Telecommunications Services	93,500
For Operation of Auto Equipment	7,100
For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers	10,000
For Expenses of Immunization Promotion, Awareness, and Outreach	1,212,100
For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury	580,500
For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus	545,200
For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with Homeland Security.....	<u>519,700</u>
Total	\$12,011,000

Payable from the Public Health Services Fund:

For Personal Services	\$ 3,747,000
For Employee Retirement Contributions Paid by Employer	149,900
For State Contributions to State Employees' Retirement System	503,600
For State Contributions to Social Security ...	286,600
For Group Insurance	700,000
For Contractual Services	3,152,800
For Travel	332,800

For Commodities	230,000
For Printing	70,800
For Equipment	875,000
For Telecommunications Services	286,800
For Operation of Auto Equipment	10,000
For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers	4,925,700
For Expenses Related to the Summer Food Inspection Program	<u>45,000</u>
Total	\$15,316,000

Payable from the Food and Drug

Safety Fund:

For Expenses of Administering the Food and Drug Safety Program, including Refunds.....	\$ 1,800,000
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Payable from the Illinois School Asbestos

Abatement Fund:

For Expenses, Including Refunds, of Administering and Executing the Asbestos Abatement Act and the Federal Asbestos Hazard Emergency Response Act of 1986 (AHERA).....	\$ 1,000,000
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Payable from the Public Health Water

Permit Fund:

For Expenses, Including Refunds, of Administering the Groundwater Protection Act.....	\$ 200,000
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Payable from the Used Tire Management

Fund:

For Expenses of Vector Control Programs, including Mosquito Abatement.....	\$ 500,000
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Payable from the Lead Poisoning Screening,

Prevention and Abatement Fund:

For Expenses of the Lead Poisoning
Screening, and Prevention Program,

Including Refunds..... \$ 600,000

Payable from the Tanning Facility

Permit Fund:

For Expenses to Administer the
Tanning Facility Permit Act,

Including Refunds..... \$ 500,000

Payable from the Plumbing Licensure

and Program Fund:

For Expenses to Administer and Enforce
the Illinois Plumbing License Law,

including Refunds..... \$1,400,000

Payable from the Pesticide Control Fund:

For Public Education, Research,
and Enforcement of the Structural

Pest Control Act..... \$ 200,000

Payable from the Facility Licensing Fund:

For Expenses, including Refunds, of

Environmental Health Programs \$ 676,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of Conducting EPSDT

and other Health Protection Programs \$1,200,000

Payable from the Emergency Public

Health Fund:

For expenses of mosquito abatement in an
effort to curb the spread of West

Nile Virus\$3,500,000

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the

Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Personal Services	\$ 423,400
For Employee Retirement Contributions	
Paid by Employer	16,900
For State Contributions to State	
Employees' Retirement System	56,900
For State Contributions to Social Security ...	32,400
For Contractual Services	27,100
For Travel	12,700
For Expenses of an AIDS Hotline	437,900
For Expenses of Minority AIDS/HIV	
Prevention and Outreach	3,000,000
For Expenses of AIDS/HIV Education, Drugs, Services, Counseling, Testing, Referral and Partner Notification (CTRPN), and Patient and Worker Notification pursuant to Public Act 87-763	<u>12,508,600</u>
Total	\$16,515,900

Payable from the Public Health Services Fund:

For Expenses of Programs for Prevention of AIDS/HIV	\$ 4,651,600
For Expenses for Surveillance Programs and Seroprevalence Studies of AIDS/HIV	1,500,000
For Expenses Associated with the Ryan White Comprehensive AIDS Resource Emergency Act of 1990 (CARE) and other AIDS/HIV services.....	<u>30,800,000</u>
Total	\$36,951,600

Section 85. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Grants for Free Distribution of Medical Preparations	\$ 4,410,700
For Grants for Sexually Transmitted Disease Medical Services to Individuals	11,000
For Grants to Metro Chicago Hospital Council for support of the Illinois Poison Control Center	1,460,000
For Local Health Protection Grants to Certified Local Health Departments for Health Protection Programs including, But Not Limited To, Infectious Diseases, Food Sanitation, Potable Water and Private Sewage.....	13,981,400
For Grants to certified local health departments to offset a fiscal year 2003 funding shortfall due to emergency West Nile Virus funding from the Local Health Protection Grant.....	<u>2,000,000</u>
Total	\$21,863,100

Payable from the Tobacco Settlement

Recovery Fund:

For a Grant for the University of Illinois for Sickle Cell Research	<u>\$ 1,900,000</u>
Total	\$1,900,000

Section 90. The following named amounts, or so much thereof as may be necessary, are appropriated to the

Department of Public Health for the objects and purposes
hereinafter named:

SPRINGFIELD LABORATORY

Payable from the General Revenue Fund:

For Personal Services	\$ 1,095,100
For Employee Retirement Contributions	
Paid by Employer	43,800
For State Contributions to State Employees'	
Retirement System	147,200
For State Contributions to Social	
Security	83,800

CARBONDALE LABORATORY

Payable from the General Revenue Fund:

For Personal Services	317,200
For Employee Retirement Contributions	
Paid by Employer	12,700
For State Contributions to State	
Employees' Retirement System	42,600
For State Contributions to Social Security ...	24,300

CHICAGO LABORATORY

Payable from the General Revenue Fund:

For Personal Services	1,760,400
For Employee Retirement Contributions	
Paid by Employer	70,400
For State Contributions to State Employees'	
Retirement System	236,600
For State Contributions to Social Security ...	134,700

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

For Contractual Services	282,500
For Travel	23,500
For Commodities	328,000
For Printing	18,000
For Equipment	171,700

For Telecommunications Services	67,000
For Operation of Auto Equipment	1,700
For Expenses of Increasing and Maintaining Laboratory Capacity for the Rapid Response to Outbreaks or Incidence of Infectious Diseases or Injury	117,000
For Operational Expenses to Provide Clinical and Environmental Public Health Laboratory Services	<u>4,387,100</u>
Total, General Revenue Fund	\$9,365,300

Payable from the Public Health Services Fund:

For Personal Services	\$ 200,000
For Employee Retirement Contributions Paid by Employer	8,000
For State Contributions to State Employees' Retirement System	26,900
For State Contributions to Social Security ...	15,000
For Group Insurance	35,000
For Contractual Services	200,000
For Travel	20,000
For Commodities	340,000
For Printing	10,000
For Equipment	115,000
For Telecommunications Services	<u>7,000</u>
Total, Public Health Services Fund	\$976,900

Payable from the Public Health Laboratory

Services Revolving Fund:

For Expenses, Including Refunds, to Administer Public Health Laboratory Programs and Services	\$ 3,078,000
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Payable from the Lead Poisoning

Screening, Prevention and

Abatement Fund:

For Expenses, Including

Refunds, of Lead Poisoning Screening,

Prevention and Abatement Program..... \$ 1,600,000

Payable from the Metabolic Screening

and Treatment Fund:

For Expenses, Including

Refunds, of Testing and Screening

for Metabolic Diseases..... \$ 3,285,100

Section 95. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Personal Services \$ 394,000

For Employee Retirement Contributions

Paid by Employer 15,800

For State Contributions to State

Employees' Retirement System 52,900

For State Contributions to

Social Security 30,100

For Contractual Services 61,700

For Travel 24,000

For Commodities 3,400

For Printing 15,000

For Equipment 700

For Telecommunications Services 13,000

For Operational Expenses of State-

wide Women's Healthline 90,000

For Operational Expenses for Educational Programs to Reduce Breast Cancer	26,200
For Expenses for Breast and Cervical Cancer Screenings and other Related Activities.....	4,150,000
For payment into the Penny Severns Breast and Cervical Cancer Research Fund	250,000
For Expenses of the Women's Health Promotion Programs.....	<u>967,000</u>
Total	\$6,093,800

Payable from the Public Health Services Fund:

For Personal Services	\$ 472,200
For Employee Retirement Contributions Paid by Employer	18,900
For State Contributions to State Employees' Retirement System	63,500
For State Contributions to Social Security	37,800
For Group Insurance	121,000
For Contractual Services	500,000
For Travel	50,000
For Commodities	53,200
For Printing	34,500
For Equipment	50,000
For Telecommunications Services	10,000
For Expenses of Federally Funded Women's Health Program	<u>2,600,000</u>
Total	\$4,011,100

Payable from the Public Health Special

State Projects Fund:

For Expenses of

Women's Health Programs \$ 200,000

Section 100. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Grants Pursuant to the Promotion
of Women's Health \$ 1,175,000
Total \$1,175,000

Payable from the Public Health Services Fund:

For Grants for Breast and Cervical
Cancer Screenings in Fiscal year 2004
and all prior fiscal years \$6,000,000

Payable from the Penny Severns Breast and Cervical

Cancer Research Fund:

For Grants for Breast and Cervical
Cancer Research \$ 600,000

Section 105. The sum of \$600,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Public Health for all costs associated with the Hepatitis C Awareness Program in Cook County.

ARTICLE 5

Section 1. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

For Personal Services.....	\$ 1,488,200
For Employee Retirement Contributions	
Paid by Employer.....	59,600
For State Contributions to the State	
Employees' Retirement System.....	200,000
For State Contributions to Social	
Security.....	115,900
For Contractual Services.....	396,200
For Travel.....	10,400
For Commodities.....	10,100
For Printing.....	6,000
For Equipment.....	2,000
For Electronic Data Processing.....	688,300
For Telecommunications Services.....	34,000
For Operation of Auto Equipment.....	<u>6,400</u>
Total	\$3,017,100

Section 1B. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime	
Crisis Survivors	\$ 100,000
For Providing Educational Opportunities for	
Children of Certain Veterans, as provided	
by law.....	167,500
For Specially Adapted Housing for	
Veterans.....	123,000
For Cartage and Erection of Veterans'	
Headstones.....	630,000
For Cartage and Erection of Veterans'	
Headstones/Prior Years Claims	<u>35,000</u>

Total \$1,055,500

Section 1C. The sum of \$844,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the payment of scholarships to students who are dependents of Illinois resident military personnel declared to be prisoners of war, missing in action, killed or permanently disabled, as provided by law.

Section 1D. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Korean War Veterans' National Museum and Library Fund to the Department of Veterans' Affairs for expenses associated with the museum and library.

Section 2. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

For Personal Services.....	\$ 2,325,200
For Employee Retirement Contributions	
Paid by Employer.....	93,000
For State Contributions to the State	
Employees' Retirement system.....	312,500
For State Contributions to Social	
Security.....	179,500
For Contractual Services.....	338,900
For Travel.....	43,000
For Commodities.....	11,400
For Printing.....	6,000
For Equipment.....	4,700

For Electronic Data Processing	28,200
For Telecommunications Services.....	73,100
For Operation of Auto Equipment.....	<u>13,900</u>
Total	\$3,429,400

Section 3. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

For Personal Services	\$ 142,500
For Employee Retirement Contributions Paid by Employer	5,700
For State Contributions to the State Employees' Retirement System	19,200
For State Contributions to Social Security	10,900
For Contractual Services	1,606,900
For Travel	0
For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	0
For Operation of Auto Equipment	<u>0</u>
Total	\$1,785,200

Payable from the Anna Veterans' Home Fund:

For Contractual Services	\$ 1,993,700
For Travel	2,100
For Commodities	500
For Printing	100
For Equipment	9,600
For Electronic Data Processing	100

For Telecommunications Services	10,400
For Operation of Auto Equipment	1,800
For Refunds	<u>13,000</u>
Total	\$2,031,300

Section 4. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

For Personal Services	\$ 10,485,600
For Employee Retirement Contributions Paid by Employer	419,400
For State Contributions to the State Employees' Retirement System	1,409,200
For State Contributions to Social Security	806,700
For Contractual Services	5,100
For Equipment	426,000
For Commodities	100
For Electronic Data Processing	100
For Maintenance and Travel for Aided Persons	<u>1,300</u>
Total	\$13,127,500

Payable from Quincy Veterans' Home Fund:

For Personal Services	\$ 11,489,000
For Member Compensation	25,000
For Employee Retirement Contributions Paid by Employer	459,600
For State Contributions to the State Employees' Retirement System	1,544,000
For State Contributions to Social Security	878,900

For Contractual Services	2,308,000
For Travel	4,000
For Commodities	4,961,200
For Printing	23,700
For Equipment	112,400
For Electronic Data Processing	70,000
For Telecommunications Services	71,000
For Operation of Auto Equipment	60,000
For Refunds	<u>42,200</u>
Total	\$22,049,000

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

For Personal Services	\$ 3,435,500
For Employee Retirement Contributions	
Paid by Employer	137,400
For State Contributions to the State	
Employees' Retirement System	461,700
For State Contributions to Social Security ...	262,900
For Contractual Services	100
For Commodities	100
For Electronic Data Processing	<u>100</u>
Total	\$4,297,800

Payable from LaSalle Veterans' Home Fund:

For Personal Services	\$ 1,863,900
For Employee Retirement Contributions	
Paid by Employer	74,600
For State Contributions to the State	
Employees' Retirement System	250,500

For State Contributions to	
Social Security	142,500
For Contractual Services	1,087,500
For Travel	2,500
For Commodities	603,300
For Printing	9,200
For Equipment	37,400
For Electronic Data Processing	33,400
For Telecommunications	62,000
For Operation of Auto Equipment	11,500
For Permanent Improvements	0
For Refunds	<u>10,800</u>
Total	\$4,189,100

Section 6. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

For Personal Services	\$ 6,928,900
For Employee Retirement Contributions	
Paid by Employer	277,200
For State Contributions to the State	
Employees' Retirement System	931,100
For State Contributions to	
Social Security	532,000
For Contractual Services	5,000
For the addition of 38 beds	<u>1,300,000</u>
Total	\$8,674,200

Payable from Manteno Veterans' Home

Fund:

For Personal Services	\$ 5,538,000
For Member Compensation	5,000

For Employee Retirement Contributions	
Paid by Employer	221,500
For State Contributions to the State	
Employees' Retirement System	744,300
For State Contributions to	
Social Security	423,600
For Contractual Services	3,616,100
For Travel	5,600
For Commodities	1,267,300
For Printing	19,500
For Equipment	99,000
For Electronic Data Processing	63,000
For Telecommunications Services	58,800
For Operation of Auto Equipment	48,400
For Refunds	<u>25,900</u>
Total	\$12,136,000

Section 7. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services.....	\$ 473,900
For Employee Retirement Contributions	
Paid by Employer	19,000
For State Contributions to the State	
Employees' Retirement System.....	63,700
For State Contributions to	
Social Security.....	36,300
For Group Insurance.....	88,000
For Contractual Services.....	37,300
For Travel.....	33,700
For Commodities.....	2,800

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For Printing.....	2,600
For Equipment.....	18,900
For Electronic Data Processing	4,200
For Telecommunications Services.....	6,600
For Operation of Auto Equipment	<u>4,000</u>
Total	\$791,000

ARTICLE 99

Section 99. Effective date. This Act takes effect on
July 1, 2003.