

AN ACT making appropriations.

Be it enacted by the People of the State of Illinois,
represented in the General Assembly:

ARTICLE 1

Section 1. "AN ACT making appropriations", Public Act
93-68, approved July 1, 2003, is amended by changing Section
3 of Article 1 as follows:

(P.A. 93-68, Art. 1, Sec. 3)

Sec. 3. The following named amounts, or so much thereof
as may be necessary, are appropriated to the Illinois
Emergency Management Agency for the objects and purposes
hereinafter named:

OPERATIONS

FEDERALLY-ASSISTED PROGRAMS

Payable from General Revenue Fund:

For Training and Education	\$ 142,100
For Planning and Analysis	<u>72,800</u>
Total	\$214,900

Payable from Nuclear Civil Protection

Planning Fund:

For Clean Air	\$ 100,000
For Federal Projects	700,000
For Flood Mitigation	<u>3,000,000</u>
Total	\$3,800,000

Payable from the Emergency Management

Preparedness Fund:

For an Emergency Management

<u>Preparedness Program</u>	<u>\$ 10,200,000</u>
Preparedness-Program	\$--8,000,000

Payable from Federal Civil Preparedness

Administrative Fund:

<u>For Training and Education</u>	<u>\$ 2,886,300</u>
For Training and Education	2,261,300
For Terrorism Preparedness and Training costs in the current <u>and prior years</u>	<u>146,883,000</u>
and prior years	37,000,000
<u>For costs associated with a new State Emergency Operations Center</u>	<u>9,335,600</u>
Total	\$47,261,300

Section 2. "AN ACT making appropriations", Public Act 93-91, approved July 30, 2003, is amended by adding new Section 27 to Article 8 as follows:

(P.A. 93-91, Art. 8, Sec. 27, new)

Sec. 27. The sum of \$12,270,000, or so much thereof as may be necessary, is appropriated to the Illinois Department of Transportation from the Federal Civil Preparedness Administrative Fund for costs associated with Illinois Terrorism Task Force approved purchases for homeland security.

Section 3. "AN ACT making appropriations", Public Act 93-92, approved July 3, 2003, is amended by changing Sections 15 and 80 of Article 4 as follows:

(P.A. 93-92, Art. 4, Sec. 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF PUBLIC HEALTH PREPAREDNESS

Payable from the Public Health Services Fund:

For Expenses of Federally Funded

Bioterrorism Preparedness

Activities \$55,000,000

~~Activities~~-----\$42,000,000

Payable from the Federal Civil Preparedness

Administrative Fund:

For costs associated with Illinois

Terrorism Task Force approved purchases

for homeland security \$2,100,000

(P.A. 93-92, Art. 4, Sec. 80)

Sec. 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Personal Services \$ 423,400

For Employee Retirement Contributions

 Paid by Employer 16,900

For State Contributions to State

 Employees' Retirement System 56,900

For State Contributions to Social Security ... 32,400

For Contractual Services 27,100

For Travel 12,700

For Expenses of an AIDS Hotline 207,400

For Expenses of Minority AIDS/HIV

 Prevention and Outreach 2,000,000

For Expenses of AIDS/HIV Education,
Drugs, Services, Counseling, Testing,
Referral and Partner Notification
(CTRPN), and Patient and Worker
Notification pursuant to Public

Act 87-763 12,508,600

Total \$16,515,900

Payable from the Public Health Services Fund:

For Expenses of Programs for Prevention of AIDS/HIV	\$ 4,651,600
For Expenses for Surveillance Programs and Seroprevalence Studies of AIDS/HIV	1,500,000
For Expenses Associated with the Ryan White Comprehensive AIDS Resource Emergency Act of <u>1990 (CARE) and other AIDS/HIV services.....</u>	<u>35,900,000</u>
1990-(CARE)-and-ether-AIDS/HIV-services-.....	30,800,000
Total	\$36,951,600

Section 4. "AN ACT making appropriations", Public Act 93-91, approved July 30, 2003, is amended by changing Section 20 of Article 5 as follows:

(P.A. 93-91, Art. 5, Sec. 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Revenue as follows:

Payable from General Revenue Fund:

For the State's Share of County Supervisors of Assessments' or County Assessors' salaries, as provided by law	\$ 2,360,000
For additional compensation for local assessors, as provided by Sections 2.3 and 2.6 of the "Revenue Act of 1939", as amended	600,000
For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as	

amended 843,600
For additional compensation for county
treasurers, pursuant to Public Act
84-1432, as amended 663,000
Total \$4,466,600

Payable from State and Local Sales

Tax Reform Fund:

For Allocation to Chicago for
additional 1.25% Use Tax Pursuant
to P.A. 86-0928\$ 39,200,000

Payable from Local Government Distributive Fund:

For Allocation to Local Governments of
additional 1.25% Use Tax Pursuant to
P.A. 86-0928\$ 98,224,000

Payable from Tobacco Settlement Recovery Fund:

For Payments under Senior Citizen and
Disabled Persons Property Tax Relief
and Pharmaceutical Assistance Act,
including prior year costs\$ 82,500,000

Payable from R.T.A. Occupation and Use

Tax Replacement Fund:

For Allocation to RTA for 10% of the
1.25% Use Tax Pursuant to P.A. 86-0928\$ 19,600,000

Payable from Senior Citizens' Real Estate

Deferred Tax Revolving Fund:

For Payments to Counties as Required
by the Senior Citizens Real
Estate Tax Deferral Act\$ 8,175,000

Payable from Illinois Tax

Increment Fund:

For Distribution to Local Tax
Increment Finance Districts\$ 18,970,000
For a Statewide Study on the impact of
Tax Increment Finance Districts.....\$30,000

GOVERNMENT SERVICE REFUNDS

Payable from General Revenue Fund:

For payment of refunds pursuant to the provisions of the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act\$150,000

Section 5. "AN ACT making appropriations", Public Act 93-91, approved July 30, 2003, is amended by adding new Section 85 to Article 7 as follows:

(P.A. 93-91, Art. 7, Sec. 85, new)

Sec. 85. The sum of \$14,200,000, or so much thereof as may be necessary, is appropriated to the Department of State Police from the Federal Civil Preparedness Administrative Fund for costs associated with Illinois Terrorism Task Force approved purchases for homeland security.

Section 6. "AN ACT making appropriations", Public Act 93-587, approved August 22, 2003, is amended by adding new Section 16 of Article 1 as follows:

(P.A. 93-587, Art. 1, Sec. 16 new)

Sec. 16. The sum of \$3,111,900, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for the Illinois Emergency Management Agency for costs associated with a new State Emergency Operations Center.

Section 7. "AN ACT making appropriations", Public Act 93-91, approved July 3, 2003, is amended by adding new Sections 28 and 29 to Article 8 as follows:

(P.A. 93-91, Art. 8, Sec. 28, new)

Sec. 28. The sum of \$86,309,695 is appropriated from the Transportation Bond Series A Fund to the Department of Transportation for the purpose of making a deposit into the Road Fund to reimburse the Road Fund for grants and loans made for the statewide acquisition, construction, reconstruction, extension and improvement of transportation facilities, including state highways, arterial highways, freeways, roads, bridges, structures separating highways and railroads and roads, and bridges on roads maintained by counties, municipalities, townships or road districts.

(P.A. 93-91, Art. 8, Sec. 29, new)

Sec. 29. The sum of \$13,306,906 is appropriated from the Transportation Bond Series A Fund to the Department of Transportation for the purpose of making a deposit into the State Construction Account Fund to reimburse the State Construction Account Fund for grants and loans made for the statewide acquisition, construction, reconstruction, extension and improvement of transportation facilities, including state highways, arterial highways, freeways, roads, bridges, structures separating highways and railroads and roads, and bridges on roads maintained by counties, municipalities, townships or road districts.

ARTICLE 99

Section 99. Effective Date. This Act takes effect immediately.