

AN ACT making appropriations.

**Be it enacted by the People of the State of Illinois, represented
in the General Assembly:**

ARTICLE 1

Section 5. The amount of \$500,000, or so much thereof as may be necessary, respectively, is appropriated from the General Assembly Operations Revolving Fund to the President of the Senate and the Speaker of the House of Representatives to meet ordinary and contingent expenses. Of this amount, 50% is appropriated to the President of the Senate for such expenditures and 50% is appropriated to the Speaker of the House for such expenditures.

ARTICLE 2

Section 5. The sum of \$22,339,103, or so much of that amount as may be necessary, is appropriated to the Auditor General from the Audit Expense Fund for audits, studies, and investigations.

ARTICLE 3

Section 5. The following amount, or so much of that amount as may be necessary, is appropriated from the General Assembly Computer Equipment Revolving Fund to the Legislative Information System:

For Purchase, Maintenance, and Rental of
General Assembly Electronic Data Processing
Equipment and for other operational
purposes of the General Assembly1,600,000

ARTICLE 4

Section 5. The sum of \$14,968,300, or so much thereof as may be necessary, is appropriated from the Mandatory Arbitration Fund to the Supreme Court for Mandatory Arbitration Programs.

Section 10. The sum of \$131,500, or so much thereof as may be necessary, is appropriated from the Foreign Language Interpreter Fund to the Supreme Court for the Foreign Language Interpreter Program.

Section 15. The sum of \$851,700, or so much thereof as may be necessary, is appropriated from the Lawyers' Assistance Program Fund to the Supreme Court for lawyers' assistance programs.

ARTICLE 5

Section 5. The sum of \$10,000,000 or so much thereof as may be necessary, is appropriated from the Supreme Court Historic Preservation Fund to the Supreme Court Historic Preservation Commission for historic preservation purposes.

ARTICLE 6

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Office of the State Appellate Defender for expenses related to federally assisted programs to work on systemic sentencing issues appeals cases to which the agency is appointed.

Payable from State Appellate Defender

Federal Trust Fund210,000

Section 10. The following named amount, \$3,230,213, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Office of the State Appellate Defender for expenses incurred in providing assistance to trial attorneys under item (c) (5) of Section 10 of the State Appellate Defender Act.

ARTICLE 7

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorneys Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2010:

For Personal Services:

Payable from State's Attorneys Appellate

Prosecutor's County Fund713,580

For State Contribution to the State Employees'

Retirement System Pick Up:

Payable from State's Attorneys Appellate

Prosecutor's County Fund28,544

For State Contribution to the State

Employees' Retirement System:

Payable from State's Attorneys Appellate

Prosecutor's County Fund202,493

For State Contribution to Social Security:

Payable from State's Attorneys Appellate

Prosecutor's County Fund54,589

For County Reimbursement to State for

Group Insurance:

Payable from State's Attorneys Appellate

Prosecutor's County Fund155,400

For Contractual Services:

Payable from State's Attorneys Appellate

Prosecutor's County Fund614,700

For Contractual Services for Tax Objection

Casework:

Payable from State's Attorneys Appellate

Prosecutor's County Fund33,600

For Contractual Services for Rental of

Real Property:

Payable from State's Attorneys Appellate

Prosecutor's County Fund135,354

For Travel:

Payable from State's Attorneys Appellate

Prosecutor's County Fund10,000

For Commodities:

Payable from State's Attorneys Appellate

Prosecutor's County Fund10,000

For Printing:

Payable from State's Attorneys Appellate

Prosecutor's County Fund4,600

For Equipment:

Payable from State's Attorneys Appellate

Prosecutor's County Fund40,900

For Electronic Data Processing:

Payable from State's Attorneys Appellate

Prosecutor's County Fund31,400

For Telecommunications:

Payable from State's Attorneys Appellate

Prosecutor's County Fund35,100

For Operation of Automotive Equipment:

Payable from State's Attorneys Appellate

Prosecutor's County Fund10,000

For Law Intern Program:

Payable from State's Attorneys Appellate

Prosecutor's County Fund27,400

For Continuing Legal Education:

Payable from Continuing Legal Education

Trust Fund150,000

For Legal Publications:

Payable from State's Attorneys Appellate

Prosecutor's County Fund13,900

For expenses for assisting County State's
Attorneys for services provided under the
Illinois Public Labor Relations Act:

For Personal Services:

Payable from State's Attorneys Appellate

Prosecutor's County Fund54,075

For State Contribution to the State

Employees' Retirement System Pick Up:

Payable from State's Attorneys Appellate

Prosecutor's County Fund2,163

For State Contribution to the State

Employees' Retirement System:

Payable from State's Attorneys Appellate

Prosecutor's County Fund15,345

For Contribution to Social Security:

Payable from State's Attorneys Appellate

Prosecutor's County Fund4,137

For County Reimbursement to State for Group

Insurance:

Payable from State's Attorneys Appellate

Prosecutor's County Fund15,900

For Contractual Services:

Payable from State's Attorneys Appellate

Prosecutor's County Fund270,500

For Travel:

Payable from State's Attorneys Appellate

Prosecutor's County Fund1,200

For Commodities:

Payable from State's Attorneys Appellate

Prosecutor's County Fund900

For Equipment:

Payable from State's Attorneys Appellate

Prosecutor's County Fund1,500

For Operation of Automotive Equipment:

Payable from State's Attorneys Appellate

Prosecutor's County Fund1,200

For expenses pursuant to

Narcotics Profit Forfeiture Act:

Payable from Narcotics Profit Forfeiture Fund0

For Expenses Pursuant to Drug Asset

Forfeiture Procedure Act:

Payable from Narcotics Profit

Forfeiture Fund1,350,000

For Expenses Related to federally assisted

Programs to assist local

State's Attorneys including violent crimes,

drug related cases and cases arising under

the Narcotics Profit Forfeiture Act

on the request of the State's Attorney:

Payable from Special Federal Grant

Project Fund2,000,000

For Local Matching Purposes:

Payable from State's Attorneys Appellate

Prosecutor's County Fund0

For Expenses Pursuant to Grant Agreements

For Training Grant Programs:

Payable from Continuing Legal Education

Trust Fund150,000
For Expenses Pursuant to the Capital
Crimes Litigation Act:
Payable from the Capital Litigation
Trust Fund600,000
For Appropriation to the State Treasurer
for Expenses Incurred by State's Attorneys
other than Cook County:
Payable from the Capital Litigation
Trust Fund1,000,000
For Appropriation to the State's Attorneys
Appellate Prosecutor for Federal Grants2,500,000

ARTICLE 8

CLAIMS ADJUDICATION

Section 5. The amount of \$325,000, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

Section 10. The following named amounts, or so much of that amount as may be necessary, are appropriated to the Court of Claims for payment of claims as follows:

For claims under the Crime Victims

Compensation Act:

For claims other than Crime Victims:

Payable from the

Road Fund1,000,000

Payable from the DCFS Children's

Services Fund1,500,000

Payable from the State Garage

Revolving Fund50,000

Payable from the Traffic and Criminal

Conviction Surcharge Fund100,000

Payable from the Vocational

Rehabilitation Fund125,000

Total\$2,775,000

Section 12. The following named amounts are appropriated to the Court of Claims from Road Fund 011, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 93-CC-3432, Western Illinois

Construction, Contract, against Department

of Transportation49,741.20

No. 04-CC-0138, Leslie Mixon, Personal

Injury, against Department of

Transportation15,000.00

No. 09-CC-0892, International Truck & Engine - Prairie International, Debt, against the Department of Transportation	74,436.00
No. 09-CC-1056, International Truck & Engine - Prairie International, Debt, against the Department of Transportation	74,436.00
No. 09-CC-1712, Prairie International Trucks, Inc, Debt, against the Department of Transportation	170,189.00
No. 09-CC-1714, Prairie International Trucks, Inc, Debt, against the Department of Transportation	167,217.00
For payments of awards for lapsed appropriation claims less than \$50,000	137,892.87

Section 15. The following named amounts are appropriated to the Court of Claims from State Fund 012, Motor Fuel Tax Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	296.37
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Section 20. The following named amounts are appropriated

to the Court of Claims from Federal Fund 013, Alcoholism and Substance Abuse Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 09-CC-1708, Chestnut Health Systems,
Inc, Debt, against the Department
of Human Services207,442.00
For payments of awards for lapsed
appropriation claims less than \$50,00031,431.62
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-35714,616.60

Section 25. The following named amounts are appropriated to the Court of Claims from State Fund 015, Penny Severns Breast, Cervical, and Ovarian Cancer Research Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,0003,951.53

Section 30. The following named amounts are appropriated to the Court of Claims from State Fund 018, Transportation Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357632.00

Section 35. The following named amounts are appropriated to the Court of Claims from State Fund 022, General Professions Dedicated Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357446.35

Section 40. The following named amounts are appropriated to the Court of Claims from State Fund 024, Illinois Department of Agriculture Laboratory Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357140.77

Section 45. The following named amounts are appropriated to the Court of Claims from State Fund 039, State Boating Act Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357408.16

Section 50. The following named amounts are appropriated to the Court of Claims from State Fund 041, Wildlife and Fish Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,00025,491.06
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3572,824.82

Section 55. The following named amounts are appropriated to the Court of Claims from State Fund 045, Agricultural Premium Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-35783.64

Section 60. The following named amounts are appropriated to the Court of Claims from State Fund 047, Fire Prevention Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000591.46
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357100.40

Section 65. The following named amounts are appropriated to the Court of Claims from State Fund 050, Mental Health Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 09-CC-2427, Transystems Corporation, Inc, Debt, against the Department of Human Services	63,360.00
For payments of awards for lapsed appropriation claims less than \$50,000	40,327.00

Section 70. The following named amounts are appropriated to the Court of Claims from Federal Fund 052, Title III Social Security and Employment Service Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000	8,397.34
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	6,591.58

Section 75. The following named amounts are appropriated to the Court of Claims from State Fund 059, Public Utility Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed

appropriation claims less than \$50,00015,000.00
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-35727.49

Section 80. The following named amounts are appropriated to the Court of Claims from State Fund 060, Alzheimer's Disease Research Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,00020,475.43
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3574,048.27

Section 85. The following named amounts are appropriated to the Court of Claims from Federal Fund 063, Public Health Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 09-CC-0621, OSF Saint Francis Medical
Center, Debt, against the Department
of Public Health318,000.00
For payments of awards for lapsed
appropriation claims less than \$50,00093,411.30
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-35750,982.06

Section 90. The following named amounts are appropriated to the Court of Claims from Federal Fund 065, U.S. Environmental Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3571,514.00

Section 95. The following named amounts are appropriated to the Court of Claims from State Fund 067, Radiation Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,0003,408.92
Reimburse the General Revenue Fund
for payments of awards pursuant to P.A. 92-357198.00

Section 100. The following named amounts are appropriated to the Court of Claims from State Fund 074, EPA Special State Projects Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357400.51

Section 105. The following named amounts are appropriated to the Court of Claims from Federal Fund 078, Solid Waste Management Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000628.75

Section 110. The following named amounts are appropriated to the Court of Claims from Federal Fund 081, Vocational Rehabilitation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,00025,783.57

Section 115. The following named amounts are appropriated to the Court of Claims from State Fund 089, Subtitle D Management Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357113.80

Section 120. The following named amounts are appropriated to the Court of Claims from State Fund 091, Clean Air Act Permit Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357384.00

Section 125. The following named amounts are appropriated to the Court of Claims from State Fund 093, Illinois State Medical Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3571,164.79

Section 130. The following named amounts are appropriated to the Court of Claims from State Fund 118, Facility Licensing Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,0002,116.91

Section 135. The following named amounts are appropriated to the Court of Claims from State Fund 129, State Gaming Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,00021,088.66

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357150.00

Section 140. The following named amounts are appropriated to the Court of Claims from State Fund 137, Plugging and Restoration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,00019,959.78

Section 145. The following named amounts are appropriated to the Court of Claims from State Fund 146, Aggregate Operations Regulatory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357329.97

Section 150. The following named amounts are appropriated to the Court of Claims from State Fund 152, State Crime Laboratory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357851.05

Section 155. The following named amounts are appropriated

to the Court of Claims from State Fund 163, Weights and Measures Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 09-CC-1710, Prairie International Trucks, Inc, Debt, against the Department of Agriculture	96,129.00
No. 09-CC-1711, Prairie International Trucks, Inc, Debt, against the Department of Agriculture	95,129.00
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	25,537.00

Section 160. The following named amounts are appropriated to the Court of Claims from State Fund 175, Illinois School Asbestos Abatement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000	10,000.00
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	2,500.00

Section 165. The following named amounts are appropriated to the Court of Claims from State Fund 208, Ticket for the Cure Fund, to pay claims in conformity with awards and

recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,00019,226.48

Section 170. The following named amounts are appropriated to the Court of Claims from State Fund 215, Capital Development Board Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,0003,026.40
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3573,893.43

Section 175. The following named amounts are appropriated to the Court of Claims from State Fund 218, Professional Indirect Cost Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,00010,028.00
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3572,793.33

Section 180. The following named amounts are appropriated to the Court of Claims from State Fund 220, DCFS Children's

Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 09-CC-2390, Hartgrove Hospital, Debt,
against the Department of Children and
Family Services231,600.00

Section 185. The following named amounts are appropriated to the Court of Claims from State Fund 224, Asbestos Abatement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357360.00

Section 190. The following named amounts are appropriated to the Court of Claims from State Fund 238, Illinois Health Facilities Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,00041,190.90

Section 195. The following named amounts are appropriated to the Court of Claims from State Fund 258, Nursing Dedicated and Professional Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3571,776.65

Section 200. The following named amounts are appropriated to the Court of Claims from State Fund 270, Water Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,00012,956.90
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357171.02

Section 205. The following named amounts are appropriated to the Court of Claims from State Fund 272, LaSalle Veterans Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3572,302.79

Section 210. The following named amounts are appropriated to the Court of Claims from State Fund 285, Long Term Care Monitor Receiver Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357551.24

Section 215. The following named amounts are appropriated to the Court of Claims from State Fund 288, Community Water Supply Laboratory Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357109.50

Section 220. The following named amounts are appropriated to the Court of Claims from State Fund 290, Fertilizer Control Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed

appropriation claims less than \$50,0003,702.79

Section 225. The following named amounts are appropriated to the Court of Claims from State Fund 297, Guardianship and Advocacy Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357305.72

Section 230. The following named amounts are appropriated

to the Court of Claims from State Fund 301, Working Capital Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-35717,489.46

Section 235. The following named amounts are appropriated to the Court of Claims from State Fund 304, Statistical Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,00010,940.65
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3571,809.96

Section 240. The following named amounts are appropriated to the Court of Claims from State Fund 312, Communications Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000137,592.62
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3573,290.04

Section 245. The following named amounts are appropriated to the Court of Claims from State Fund 314, Facilities Management Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 09-CC-2104, Saxony Bradley, LLC, Debt, against the Department of Central Management Services	220,500.00
For payments of awards for lapsed appropriation claims less than \$50,000	213,086.78
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	127,786.81

Section 250. The following named amounts are appropriated to the Court of Claims from State Fund 317, Professional Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed appropriation claims less than \$50,000	1,662.00
Reimburse the General Revenue Fund for payments of awards pursuant to P.A. 92-357	3,099.52

Section 255. The following named amounts are appropriated to the Court of Claims from Federal Fund 333, Federal Support Agreement Revolving Fund, to pay claims in conformity with

awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,0001,519.39

Section 260. The following named amounts are appropriated to the Court of Claims from State Fund 344, Care Provider Fund for Persons With a Developmental Disability, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357767.19

Section 265. The following named amounts are appropriated to the Court of Claims from State Fund 360, Lead Poisoning Screening, Prevention and Abatement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000145.09
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3579,795.00

Section 270. The following named amounts are appropriated to the Court of Claims from State Fund 362, Securities Audit

and Enforcement Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,0002,573.40
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3578,085.46

Section 275. The following named amounts are appropriated to the Court of Claims from State Fund 363, Department of Business Services Special Operations Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-35760.00

Section 280. The following named amounts are appropriated to the Court of Claims from State Fund 370, Tanning Facility Permit Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3572,450.00

Section 285. The following named amounts are appropriated to the Court of Claims from State Fund 372, Plumbing Licensure and Program Fund, to pay claims in conformity with

awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357160.00

Section 290. The following named amounts are appropriated to the Court of Claims from State Fund 373, State Treasurer's Bank Services Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-35716,109.37

Section 295. The following named amounts are appropriated to the Court of Claims from Federal Fund 396, Senior Health Insurance Program Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357636.12

Section 300. The following named amounts are appropriated to the Court of Claims from State Fund 398, EMS Assistant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3571,200.00

Section 305. The following named amounts are appropriated to the Court of Claims from Federal Fund 408, DHS Special Purpose Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-35710.00

Section 310. The following named amounts are appropriated to the Court of Claims from State Fund 416, Armory Rental Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-35721,533.42

Section 315. The following named amounts are appropriated to the Court of Claims from the State Fund 421, Public Aid Recoveries Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 08-CC-2702, Public Consulting Group,
Inc, Debt, against the Department of
Healthcare and Family Services120,052.88

For payments of awards for lapsed
appropriation claims less than \$50,0006,650.00
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357667.34

Section 320. The following named amounts are appropriated to the Court of Claims from State Fund 438, Illinois State Fair Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3571,259.00

Section 325. The following named amounts are appropriated to the Court of Claims from Federal Fund 447, GI Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-35730.00

Section 330. The following named amounts are appropriated to the Court of Claims from Federal Fund 488, Criminal Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,00040,436.67

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-35713,989.50

Section 335. The following named amounts are appropriated to the Court of Claims from Federal Fund 495, Old Age Survivors Insurance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,0001,010.00
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357335.35

Section 340. The following named amounts are appropriated to the Court of Claims from State Fund 502, Early Intervention Services Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,00014,814.79
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3576,903.09

Section 345. The following named amounts are appropriated to the Court of Claims from State Fund 514, State Asset

Forfeiture Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3571,076.51

Section 350. The following named amounts are appropriated to the Court of Claims from State Fund 523, Department of Corrections Reimbursement and Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,00012,500.00

Section 355. The following named amounts are appropriated to the Court of Claims from State Fund 524, Health Facility Plan Review Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,0008,103.36
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3574,686.37

Section 360. The following named amounts are appropriated to the Court of Claims from State Fund 526, Emergency Management Preparedness Fund, to pay claims in conformity

with awards and recommendations made by the Court of Claims
as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3572,899.40

Section 365. The following named amounts are appropriated
to the Court of Claims from State Fund 527, Sex Offender
Management Board Fund, to pay claims in conformity with
awards and recommendations made by the Court of Claims as
follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3571,200.00

Section 370. The following named amounts are appropriated
to the Court of Claims from State Fund 537, State Offender
DNA Identification System Fund, to pay claims in conformity
with awards and recommendations made by the Court of Claims
as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3575,970.00

Section 375. The following named amounts are appropriated
to the Court of Claims from State Fund 538, Illinois Historic
Sites Fund, to pay claims in conformity with awards and
recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357741.98

Section 380. The following named amounts are appropriated to the Court of Claims from State Fund 550, Supplemental Low Income Energy Assistance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,00027,662.14

Section 385. The following named amounts are appropriated to the Court of Claims from Federal Fund 561, SBE Federal Department of Education Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3573,378.18

Section 390. The following named amounts are appropriated to the Court of Claims from Federal Fund 566, DCFS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3575,370.57

Section 395. The following named amounts are appropriated to the Court of Claims from State Fund 568, School Infrastructure Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-35768.40

Section 400. The following named amounts are appropriated to the Court of Claims from State Fund 582, DCFS Special Purpose Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3578,396.37

Section 405. The following named amounts are appropriated to the Court of Claims from Federal Fund 592, DHS Federal Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357900.00

Section 410. The following named amounts are appropriated to the Court of Claims from State Fund 600, Whistleblower Reward and Protection Fund, to pay claims in conformity with

awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357188.80

Section 415. The following named amounts are appropriated to the Court of Claims from State Fund 614, Capital Litigation Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,00015,798.19
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-35716,866.46

Section 420. The following named amounts are appropriated to the Court of Claims from Federal Fund 622, Motor Vehicle License Plate Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3574,753.61

Section 425. The following named amounts are appropriated to the Court of Claims from State Fund 632, Horse Racing Fund, to pay claims in conformity with awards and

recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-35730.00

Section 430. The following named amounts are appropriated to the Court of Claims from Federal Fund 664, Student Loan Operation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,00011,300.73

Section 435. The following named amounts are appropriated to the Court of Claims from State Fund 690, DHS Private Resource Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000564.00

Section 440. The following named amounts are appropriated to the Court of Claims from State Fund 705, State Police Whistleblower Reward and Protection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,00011,690.77

Section 445. The following named amounts are appropriated to the Court of Claims from State Fund 711, State Lottery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 08-CC-2315, Neal, Gerber & Eisenberg,
LLP, Debt, against the Department
of Revenue256,010.52
For payments of awards for lapsed
appropriation claims less than \$50,0003,059.00
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-35762.16

Section 450. The following named amounts are appropriated to the Court of Claims from Federal Fund 726, Federal Industrial Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3576,400.00

Section 455. The following named amounts are appropriated to the Court of Claims from State Fund 731, Illinois Clean Water Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-35738.99

Section 460. The following named amounts are appropriated to the Court of Claims from State Fund 732, Secretary of State DUI Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357825.00

Section 465. The following named amounts are appropriated to the Court of Claims from Federal Fund 733, Tobacco Settlement Recovery Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 08-CC-0015, City of Chicago, Debt,
against the Department of Public Health220,248.53
For payments of awards for lapsed
appropriation claims less than \$50,00011,468.12
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-35712,079.62

Section 470. The following named amounts are appropriated to the Court of Claims from State Fund 757, Child Support

Administrative Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 08-CC-1776, Clerk of the Circuit Court
of Cook County, Debt, against the
Department of Healthcare and Family
Services738,057.13
For payments of awards for lapsed
appropriation claims less than \$50,00029,943.33
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3579,171.46

Section 475. The following named amounts are appropriated to the Court of Claims from State Fund 763, Tourism Promotion Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,000102,300.78
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-35716,411.50

Section 480. The following named amounts are appropriated to the Court of Claims from State Fund 764, Pet Population Control Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357970.00

Section 485. The following named amounts are appropriated to the Court of Claims from Federal Fund 765, Federal Surface Mining Control and Reclamation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-357431.50

Section 490. The following named amounts are appropriated to the Court of Claims from State Fund 768, IMSA Income Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-35756.00

Section 495. The following named amounts are appropriated to the Court of Claims from State Fund 775, Veterans Affairs Library Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for

payments of awards pursuant to P.A. 92-3571,378.03

Section 500. The following named amounts are appropriated

to the Court of Claims from State Fund 776, Presidential Library and Museum Operating Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,0004,176.25
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357874.74

Section 505. The following named amounts are appropriated to the Court of Claims from State Fund 795, Bank and Trust Company Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3572,107.39

Section 510. The following named amounts are appropriated to the Court of Claims from State Fund 796, Nuclear Safety Emergency Preparedness Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357163.24

Section 515. The following named amounts are appropriated

to the Court of Claims from State Fund 821, Dram Shop Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3574,579.00

Section 520. The following named amounts are appropriated to the Court of Claims from State Fund 823, Illinois State Dental Disciplinary Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357816.73

Section 525. The following named amounts are appropriated to the Court of Claims from State Fund 828, Hazardous Waste Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 98-CC-4908, 99-CC-2612, 99-CC-2613,
Kimmons Thermal Corp, Contract, against
the Environmental Protection Agency297,606.97

Section 530. The following named amounts are appropriated to the Court of Claims from State Fund 850, Real Estate License Administration Fund, to pay claims in conformity with

awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3571,275.00

Section 535. The following named amounts are appropriated to the Court of Claims from Federal Fund 870, Low Income Home Energy Assistance Block Grant Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,00030,262.08
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-35711,088.75

Section 540. The following named amounts are appropriated to the Court of Claims from Federal Fund 872, Maternal and Child Health Services Block Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

No. 09-CC-0578, St. Francis Medical Center,
Debt, against the Department of
Public Health112,033.00
No. 09-CC-2008, Board of Trustees of
the University of Illinois, Office of

Research Services, Debt, against the
Department of Public Health149,480.79
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3573,075.30

Section 545. The following named amounts are appropriated to the Court of Claims from Federal Fund 883, Intra-Agency Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3575,366.94

Section 550. The following named amounts are appropriated to the Court of Claims from State Fund 896, Public Health Special State Projects Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357767.33

Section 555. The following named amounts are appropriated to the Court of Claims from State Fund 903, State Surplus Property Revolving Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357115.00

Section 560. The following named amounts are appropriated to the Court of Claims from State Fund 905, Illinois Forestry Development Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,00010,213.50
Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3571,730.93

Section 565. The following named amounts are appropriated to the Court of Claims from State Fund 906, State Police Services Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-35713,871.20

Section 570. The following named amounts are appropriated to the Court of Claims from State Fund 911, Juvenile Justice Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357421.11

Section 575. The following named amounts are appropriated to the Court of Claims from State Fund 922, Insurance Producer Administration Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-3571,710.00

Section 580. The following named amounts are appropriated to the Court of Claims from State Fund 925, Coal Technology Development Assistance Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,0002,043.47

Section 585. The following named amounts are appropriated to the Court of Claims from State Fund 957, Child Support Enforcement Trust Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-35723,400.00

Section 590. The following named amounts are appropriated to the Court of Claims from State Fund 962, Park and Conservation Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357732.96

Section 595. The following named amounts are appropriated to the Court of Claims from State Fund 963, Vehicle Inspection Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-35765.00

Section 600. The following named amounts are appropriated to the Court of Claims from State Fund 980, Manteno Veterans Home Fund, to pay claims in conformity with awards and recommendations made by the Court of Claims as follows:

Reimburse the General Revenue Fund for
payments of awards pursuant to P.A. 92-357607.20

Section 605. The following named amounts are appropriated to the Court of Claims from Federal Fund 991, Abandoned Mined Lands Reclamation Council Federal Trust Fund, to pay claims in conformity with awards and recommendations made by the

Court of Claims as follows:

For payments of awards for lapsed
appropriation claims less than \$50,00018,692.00

ARTICLE 9

Section 5. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Governor's Grant Fund to the Office of the Governor to be expended in accordance with the terms and conditions upon which such funds were received and in the exercise of the powers or performance of the duties of the Office of the Governor.

ARTICLE 10

Section 5. The sum of \$1,300,000, or so much thereof as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 10. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the Asbestos Abatement Fund to the Attorney General to meet the ordinary and contingent expenses of the Environmental Enforcement-Asbestos Litigation Division:

ENVIRONMENTAL ENFORCEMENT-
ASBESTOS LITIGATION DIVISION

For Personal Services	1,443,000
For State Contribution to State	
Employees' Retirement System	409,500
For State Contribution to Social Security	109,300
For Group Insurance	349,800
For Contractual Services	500,000
For Travel	45,000
For Operational Expenses	<u>60,000</u>
Total	\$2,916,600

Section 15. The amount of \$7,750,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 20. The amount of \$1,600,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act

and to gather and disseminate information about charitable trustees and organizations to the public.

Section 25. The amount of \$9,700,000, or so much thereof as may be necessary, is appropriated from the Attorney General Whistleblower Reward and Protection Fund to the Office of the Attorney General for ordinary and contingent expenses, including State law enforcement purposes.

Section 30. The amount of \$900,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the Attorney General for financial support under the Capital Crimes Litigation Act.

Section 35. The amount of \$1,050,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Attorney General for the funding of a unit responsible for oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al. (Circuit Court of Cook County, No. 96L13146), for enforcement of the Tobacco Product Manufacturers' Escrow Act, and for handling remaining tobacco-related litigation.

Section 40. The amount of \$4,350,000, or so much thereof

as may be necessary, is appropriated from the Attorney General's State Projects and Court Ordered Distribution Fund to the Attorney General for payment of interagency agreements, for court-ordered distributions to third parties, and, subject to pertinent court order, for performance of any function pertaining to the exercise of the duties of the Attorney General, including State law enforcement and public education.

Section 45. The amount of \$5,000, or so much thereof as may be necessary, is appropriated from the Attorney General's Grant Fund to the Office of the Attorney General to be expended in accordance with the terms and conditions upon which those funds were received.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:

For Personal Services	1,029,300
For State Contribution to State Employees' Retirement System	292,100

For State Contribution to Social Security	78,000
For Group Insurance	318,000
For Operational Expenses, Crime Victims Services Division	150,000
For Operational Expenses, Automated Victim Notification System	800,000
For Awards and Grants under the Violent Crime Victims Assistance Act	<u>8,000,000</u>
Total	\$10,667,400

Section 55. The amount of \$320,000, or so much thereof as may be necessary, is appropriated from the Child Support Administrative Fund to the Office of the Attorney General for child support enforcement purposes.

Section 60. The amount of \$2,750,000, or so much thereof as may be necessary, is appropriated from the Attorney General Federal Grant Fund to the Office of the Attorney General for funding for federal grants.

Section 65. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Sex Offender Management Board Fund to the Sex Offender Management Board for the purposes authorized by the Sex Offender Management Board Act including, but not limited to, sex offender

evaluation, treatment, and monitoring programs and grants. Funding received from private sources is to be expended in accordance with the terms and conditions placed upon the funding.

Section 70. The amount of \$50,000, or so much thereof as may be necessary, is appropriated from the Statewide Grand Jury Prosecution Fund to the Office of the Attorney General for expenses incurred in criminal prosecutions arising under the Statewide Grand Jury Act.

Section 75. The sum of \$400,000, or so much thereof as may be necessary, is appropriated to the Office of the Attorney General from the Married Families Domestic Violence Fund pursuant to Public Act 95-711 for grants to public or private nonprofit agencies for the purposes of facilitating or providing free domestic violence legal advocacy, assistance, or services to married or formerly married victims of domestic violence related to order of protection proceedings, or other proceedings for civil remedies for domestic violence.

ARTICLE 11

Section 5. The following named amounts, or so much of

those amounts as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Office of the Secretary of State to meet the ordinary, contingent, and distributive expenses of the following organizational units of the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:

For Regular Positions:

Payable from Securities Audit
and Enforcement Fund0

For Employee Contribution to State

Employees' Retirement System:

Payable from Road Fund1,680,600

Payable from Securities Audit
and Enforcement Fund0

Payable from Vehicle
Inspection Fund0

For State Contribution to State

Employees' Retirement System:

Payable from Securities Audit
and Enforcement Fund0

For State Contribution to

Social Security:

Payable from Securities Audit
and Enforcement Fund0

For Group Insurance:

Payable from Securities Audit
and Enforcement Fund0

GENERAL ADMINISTRATIVE GROUP

For Personal Services:

For Regular Positions:

Payable from Road Fund0
Payable from Lobbyist Registration Fund310,800
Payable from Registered Limited
Liability Partnership Fund83,500
Payable from Securities Audit
and Enforcement Fund6,985,300
Payable from Department of Business Services
Special Operations Fund2,843,100

For Extra Help:

Payable from Road Fund0
Payable from Securities Audit
and Enforcement Fund13,200
Payable from Department of Business Services
Special Operations Fund148,400

For Employee Contribution to State

Employees' Retirement System:

Payable from Lobbyist Registration Fund6,200
Payable from Registered Limited
Liability Partnership Fund1,700

Payable from Securities Audit and Enforcement Fund	143,900
Payable from Department of Business Services Special Operations Fund	59,000
For State Contribution to State Employees' Retirement System:	
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	88,200
Payable from Registered Limited Liability Partnership Fund	23,700
Payable from Securities Audit and Enforcement Fund	1,986,000
Payable from Department of Business Services Special Operations Fund	848,900
For State Contribution to Social Security:	
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	26,400
Payable from Registered Limited Liability Partnership Fund	6,200
Payable from Securities Audit and Enforcement Fund	503,400
Payable from Department of Business Services Special Operations Fund	224,000
For Group Insurance:	

Payable from Lobbyist Registration Fund	69,000
Payable from Registered Limited Liability Partnership Fund	24,800
Payable from Securities Audit and Enforcement Fund	1,564,800
Payable from Department of Business Services Special Operations Fund	775,500
For Contractual Services:	
Payable from Road Fund	900,000
Payable from Motor Fuel Tax Fund	1,300,000
Payable from Lobbyist Registration Fund	85,200
Payable from Registered Limited Liability Partnership Fund	600
Payable from Securities Audit and Enforcement Fund	1,745,000
Payable from Department of Business Services Special Operations Fund	1,499,200
For Travel Expenses:	
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	4,300
Payable from Securities Audit and Enforcement Fund	28,200
Payable from Department of Business Services Special Operations Fund	7,600
For Commodities:	

Payable from Road Fund0
Payable from Lobbyist Registration Fund1,700
Payable from Registered Limited
Liability Partnership Fund900
Payable from Securities Audit
and Enforcement Fund14,200
Payable from Department of Business Services
Special Operations Fund26,000

For Printing:

Payable from Road Fund0
Payable from Lobbyist Registration Fund38,200
Payable from Securities Audit
and Enforcement Fund7,500
Payable from Department of Business Services
Special Operations Fund42,000

For Equipment:

Payable from Road Fund0
Payable from Lobbyist Registration Fund0
Payable from Registered Limited
Liability Partnership Fund0
Payable from Securities Audit
and Enforcement Fund175,000
Payable from Department of Business Services
Special Operations Fund5,000

For Electronic Data Processing:

Payable from Road Fund	0
Payable from the Secretary of State	
Special Services Fund	9,000,000
For Telecommunications:	
Payable from Road Fund	0
Payable from Lobbyist Registration Fund	14,300
Payable from Registered Limited	
Liability Partnership Fund	600
Payable from Securities Audit	
and Enforcement Fund	83,800
Payable from Department of Business Services	
Special Operations Fund	73,700
For Operation of Automotive Equipment:	
Payable from Securities Audit	
and Enforcement Fund	175,000
Payable from Department of Business Services	
Special Operations Fund	85,000
For Refunds:	
Payable from Road Fund	2,000,000
MOTOR VEHICLE GROUP	
For Personal Services:	
For Regular Positions:	
Payable from Road Fund	78,845,600
Payable from the Secretary of State	
Special License Plate Fund	616,200

Payable from Motor Vehicle Review
Board Fund187,100
Payable from Vehicle Inspection Fund1,370,100
For Extra Help:
Payable from Road Fund7,024,800
Payable from Vehicle Inspection Fund41,200
For Employee Contribution to
State Employees' Retirement System:
Payable from the Secretary of State
Special License Plate Fund11,700
Payable from Motor Vehicle Review Board Fund3,700
Payable from Vehicle Inspection Fund28,200
For State Contribution to
State Employees' Retirement System:
Payable from Road Fund24,367,500
Payable from the Secretary of State
Special License Plate Fund174,900
Payable from Motor Vehicle Review Board Fund53,100
Payable from Vehicle Inspection Fund400,500
For State Contribution to
Social Security:
Payable from Road Fund6,360,200
Payable from the Secretary of State
Special License Plate Fund45,000
Payable from Motor Vehicle Review

Board Fund	14,200
Payable from Vehicle Inspection Fund	119,600
For Group Insurance:	
Payable from the Secretary of State	
Special License Plate Fund	206,400
Payable From Motor Vehicle Review	
Board Fund	12,300
Payable from Vehicle Inspection Fund	492,200
For Contractual Services:	
Payable from Road Fund	8,997,000
Payable from CDLIS/AAMVAnet	
Trust Fund	820,000
Payable from the Secretary of State	
Special License Plate Fund	700,000
Payable from Motor Vehicle Review	
Board Fund	46,700
Payable from Vehicle Inspection Fund	1,115,500
For Travel Expenses:	
Payable from Road Fund	22,200
Payable from the Secretary of State	
Special License Plate Fund	10,000
Payable from Motor Vehicle Review	
Board Fund	0
Payable from Vehicle Inspection Fund	5,000
For Commodities:	

Payable from Road Fund27,300
Payable from the Secretary of State
Special License Plate Fund2,350,800
Payable from Motor Vehicle
Review Board Fund0
Payable from Vehicle Inspection Fund20,000

For Printing:

Payable from Road Fund120,000
Payable from the Secretary of State
Special License Plate Fund2,500,000
Payable from Motor Vehicle Review
Board Fund3,000
Payable from Vehicle Inspection Fund50,000

For Equipment:

Payable from Road Fund100,000
Payable from CDLIS/AAMVAnet Trust Fund243,800
Payable from the Secretary of State
Special License Plate Fund107,800
Payable from Motor Vehicle Review
Board Fund0
Payable from Vehicle Inspection Fund100,000

For Telecommunications:

Payable from Road Fund54,800
Payable from the Secretary of State
Special License Plate Fund300,000

Payable from Motor Vehicle Review
Board Fund2,000
Payable from Vehicle Inspection Fund30,000
For Operation of Automotive Equipment:
Payable from Road Fund0

Section 10. The sum of \$575,000, or so much of this amount as may be necessary, is appropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield Illinois.

Section 15. The sum of \$1,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2009, from an appropriation heretofore made for such purpose in Article 17, Section 15 of Public Act 95-0734, is reappropriated from the Capital Development Fund to the Office of the Secretary of State for new construction and alterations, and maintenance of the interiors and

exteriors of the following facilities under the jurisdiction of the Secretary of State: Chicago West Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401 N. Elston, Chicago, Illinois 60630; Charles Crew Jr. Facility, 9901 S. King Drive, Chicago, Illinois 60628; and Capitol Complex buildings located in Springfield Illinois.

Section 20. The amount of \$40,000, or so much thereof as may be necessary, is appropriated from the State Parking Facility Maintenance Fund to the Secretary of State for the maintenance of parking facilities owned or operated by the Secretary of State.

Section 25. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual equalization grants, per capita and area grants to library systems, and per capita grants to public libraries, under Section 8 of the Illinois Library System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund16,004,200

Section 30. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for library services for the blind and physically handicapped:

From Live and Learn Fund300,000

From Accessible Electronic Information

Service Fund77,000

Section 35. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes:

For annual per capita grants to all school districts of the State for the establishment and operation of qualified school libraries or the additional support of existing qualified school libraries under Section 8.4 of the Illinois Library System Act.

This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund1,145,000

Section 40. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State for grants to library systems for library computers and new technologies to promote and improve interlibrary cooperation and resource sharing programs among Illinois libraries:

From Live and Learn Fund	274,000
From Secretary of State Special Services Fund	226,000

Section 45. The following amounts, or so much of these amounts as may be necessary, are appropriated to the Office of the Secretary of State for annual library technology grants and for direct purchase of equipment and services that support library development and technology advancement in libraries statewide:

From Live and Learn Fund	306,000
From Secretary of State Special Services Fund	<u>1,600,000</u>
Total	\$1,906,000

Section 50. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of making grants to libraries for construction and renovation as provided in Section 8 of the Illinois Library

System Act. This amount is in addition to any amount otherwise appropriated to the Office of the Secretary of State:

From Live and Learn Fund810,800

Section 55. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for the following purposes: For library services under the Federal Library Services and Technology Act, P.L. 104-208, as amended; and the National Foundation on the Arts and Humanities Act of 1965, P.L. 89-209. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Federal Library Services Fund:7,000,000

Section 60. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for support and expansion of the Literacy Programs administered by education agencies, libraries, volunteers, or community based organizations or a coalition of any of the above:

From Live and Learn Fund500,000

From Federal Library Services Fund:

From LSTA Title IA0

From Secretary of State Special

Services Fund1,300,000

Section 65. The following amount, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Live and Learn Fund for the purpose of promotion of organ and tissue donations:

From Live and Learn Fund1,750,000

Section 70. The sum of \$50,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special License Plate Fund to the Office of the Secretary of State for grants to benefit Illinois Veterans Home libraries.

Section 75. The amount of \$50,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Master Mason Fund to provide grants to the Illinois Masonic Foundation for the Prevention of Drug and Alcohol Abuse Among Children, Inc., a not-for-profit corporation, for the purpose of providing Model Student Assistance Programs in public and private schools in Illinois.

Section 80. The amount of \$45,000, or so much thereof as

may be necessary, is appropriated to the Secretary of State from the Illinois Pan Hellenic Trust Fund to provide grants for charitable purposes sponsored by African-American fraternities and sororities.

Section 85. The amount of \$25,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Park District Youth Program Fund to provide grants for the Illinois Association of Park Districts: After School Programming.

Section 90. The amount of \$100,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Illinois Route 66 Heritage Project Fund to provide grants for the development of tourism, education, preservation and promotion of Route 66.

Section 95. The sum of \$125,000, or so much of this amount as may be necessary, is appropriated from the Police Memorial Committee Fund to the Office of the Secretary of State for grants to the Police Memorial Committee for maintaining a memorial statue, holding an annual memorial commemoration, and giving scholarships to children of police officers killed in the line of duty.

Section 100. The sum of \$120,000, or so much of this amount as may be necessary, is appropriated from the Mammogram Fund to the Office of the Secretary of State for grants to the Susan G. Komen Foundation for breast cancer research, education, screening, and treatment.

Section 105. The following amounts, or so much of these amounts as may be necessary, respectively, are appropriated to the Office of the Secretary of State for such purposes in Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for grants to the Regional Organ Bank of Illinois and to Mid-America Transplant Services for the purpose of promotion of organ and tissue donation awareness. These amounts are in addition to any amounts otherwise appropriated to the Office of the Secretary of State:

From Organ Donor Awareness Fund200,000

Section 110. The amount of \$500, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Chicago and Northeast Illinois District Council of Carpenters Fund to provide grants for charitable purposes.

Section 115. The amount of \$60,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the U.S. Marine Corps Scholarship Fund to provide grants

for scholarships for Higher Education.

Section 120. The amount of \$200,000, or so much of this amount as may be necessary, is appropriated from the SOS Federal Projects Fund to the Office of the Secretary of State for the payment of any operational expenses relating to the cost incident to augmenting the Illinois Commercial Motor Vehicle safety program by assuring and verifying the identity of drivers prior to licensure, including CDL operators; for improved security for Drivers Licenses and Personal Identification Cards; and any other related program deemed appropriate by the Office of the Secretary of State.

Section 125. The amount of \$2,333,500, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Securities Investors Education Fund for any expenses used to promote public awareness of the dangers of securities fraud.

Section 130. The amount of \$5,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the Secretary of State Evidence Fund for the purchase of evidence, for the employment of persons to obtain evidence, and for the payment for any goods or services related to obtaining evidence.

Section 135. The amount of \$225,000, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Office of Secretary of State for the cost of administering the Alternate Fuels Act.

Section 140. The amount of \$17,003,300, or so much of this amount as may be necessary, is appropriated from the Secretary of State Special Services Fund to the Office of the Secretary of State for office automation and technology.

Section 145. The amount of \$17,000,000, or so much of this amount as may be necessary, is appropriated from the Motor Vehicle License Plate Fund to the Office of the Secretary of State for the cost incident to providing new or replacement plates for motor vehicles.

Section 150. The sum of \$2,000,000, or so much of this amount as may be necessary, is appropriated from the Secretary of State DUI Administration Fund to the Office of Secretary of State for operation of the Department of Administrative Hearings of the Office of Secretary of State and for no other purpose.

Section 155. The amount of \$30,000, or so much thereof as

may be necessary, is appropriated from the Secretary of State Police DUI Fund to the Secretary of State for the payments of goods and services that will assist in the prevention of alcohol-related criminal violence throughout the State.

Section 160. The amount of \$250,000 is appropriated from the Secretary of State Police Services Fund to the Secretary of State for purposes as indicated by the grantor or contractor or, in the case of money bequeathed or granted for no specific purpose, for any purpose as deemed appropriate by the Director of Police, Secretary of State in administering the responsibilities of the Secretary of State Department of Police.

Section 165. The amount of \$500,000, or so much of this amount as may be necessary, is appropriated from the Office of the Secretary of State Grant Fund to the Office of the Secretary of State to be expended in accordance with the terms and conditions upon which such funds were received.

Section 170. The amount of \$12,000, or so much of this amount as may be necessary, is appropriated to the Office of the Secretary of State from the State Library Fund to increase the collection of books, records, and holdings; to hold public forums; to purchase equipment and resource

materials for the State Library; and for the upkeep, repair, and maintenance of the State Library building and grounds.

Section 175. The amount of \$15,000,000, or so much of that amount as may be necessary, is appropriated from the Secretary of State Identification Security and Theft Prevention Fund to the Office of Secretary of State for all costs related to implementing identification security and theft prevention measures.

Section 180. The sum of \$3,000,000, or so much of this amount as may be necessary, is appropriated from the Monitoring Device Driving Permit Administration Fee Fund to the Office of the Secretary of State for all Secretary of State costs associated with administering Monitoring Device Driving Permits per Public Act 95-0400.

Section 185. The sum of \$500,000, or so much of this amount as may be necessary, is appropriated from the Indigent BAIID Fund to the Office of the Secretary of State to reimburse ignition interlock device providers per Public Act 95-0400.

Section 190. The amount of \$10,000, or so much thereof as may be necessary, is appropriated to the Secretary of State

from the Illinois Professional Golfers Association Junior Golf Fund for grants to the Illinois Professional Golfers Association Foundation to help Association members expose Illinois youngsters to the game of golf.

Section 195. The amount of \$50,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Agriculture in the Classroom Fund for grants to support Agriculture in the Classroom programming for public and private schools within Illinois.

Section 200. The amount of \$3,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Boy Scout and Girl Scout Fund for grants to the Illinois divisions of the Boy Scouts of America and the Girl Scouts of the U.S.A.

Section 205. The amount of \$5,000, or so much thereof as may be necessary, is appropriated to the Secretary of State from the Support Our Troops Fund for grants to Illinois Support Our Troops, Inc. for charitable assistance to the troops and their families in accordance with its Articles of Incorporation.

Section 5. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated to the State Comptroller from the Comptroller's Administrative Fund for the discharge of duties of the office.

Section 10. The amount of \$50,300, or so much thereof as may be necessary, is appropriated to the State Comptroller from the State Lottery Fund for expenses in connection with the State Lottery.

ARTICLE 13

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the State Comptroller to pay the elected State officers of the Executive Branch of the State Government, at various rates prescribed by law:

Office of the State Fire Marshal

For the State Fire Marshal:

From Fire Prevention Fund115,700

Illinois Racing Board

For eleven members of the Illinois

Racing Board, \$300 per diem to a

maximum 12,527 as prescribed

by law:

From the Horse Racing Fund137,800

Department of Employment Security

Payable from Title III Social Security and

Employment Service Fund:

For the Director142,200

For five members of the Board

of Review75,000

Total \$217,200

Department of Financial and Professional Regulation

Payable from Bank and Trust Company Fund:

For the Director136,300

Subtotals:

Fire Prevention115,700

Horse Racing137,800

Bank and Trust Company Fund136,300

Title III Social Security and

Employment Service Fund217,200

Total \$607,000

For State Contribution to Social Security:

From Horse Racing Fund10,600

From Fire Prevention Fund8,100

From Bank and Trust Company Fund8,300

From Title III Social Security

and Employment Service Fund14,200

Total \$41,200

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the State Comptroller in connection with the payment of salaries for officers of the Executive and Legislative Branches of State Government:

For State Contribution to State Employees'

Retirement System:

From Horse Racing Fund	24,600
From Fire Prevention Fund	20,600
From Bank and Trust Company Fund	21,800
From Title III Social Security and Employment Service Fund	<u>38,700</u>
Total	\$105,400

For Group Insurance:

From Fire Prevention Fund	15,900
From Bank and Trust Company Fund	15,900
From Title III Social Security and Employment Service Fund	<u>95,400</u>
Total	\$127,200

Section 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Treasurer to meet the ordinary and contingent expenses of the Office of the State Treasurer:

For Personal Services:

From State Pensions Fund2,562,780

For Employee Retirement Contribution (pickup):

From State Pensions Fund102,500

For State Contributions to State

Employees' Retirement System:

From State Pensions Fund727,240

For State Contribution to Social Security:

From State Pensions Fund249,600

For Group Insurance:

From State Pensions Fund826,800

For Contractual Services:

From State Pensions Fund2,759,000

For Travel:

From State Pensions Fund56,400

For Commodities:

From State Pensions Fund35,900

For Printing:

From State Pensions Fund15,000

For Equipment:

From State Pensions Fund	30,600
For Electronic Data Processing:	
From State Pensions Fund	1,118,400
For Telecommunications Services:	
From State Pensions Fund	55,000
For Operation of Automotive Equipment:	
From State Pensions Fund	<u>4,700</u>
Total	\$8,543,920

Section 10. The amount of \$8,100,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Bank Services Trust Fund for the purpose of making payments to financial institutions for banking services pursuant to the State Treasurer's Bank Services Trust Fund Act.

Section 15. The amount of \$27,000,000, or so much of that amount as may be necessary, is appropriated to the State Treasurer from the Transfer Tax Collection Distributive Fund for the purpose of making payments to counties pursuant to Section 13b of the Illinois Estate and Generation-Skipping Transfer Tax Act.

Section 20. The amount of \$500,000, or so much of that amount as may be necessary, is appropriated to the State

Treasurer from the Matured Bond and Coupon Fund for payment of matured bonds and interest coupons pursuant to Section 6u of the State Finance Act.

Section 25. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the State Treasurer for the payment of interest on and retirement of State bonded indebtedness:

For payment of principal and interest on any and all bonds issued pursuant to the Anti-Pollution Bond Act, the Transportation Bond Act, the Capital Development Bond Act of 1972, the School Construction Bond Act, the Illinois Coal and Energy Development Bond Act, and the General Obligation Bond Act:

From the General Obligation Bond Retirement and Interest Fund:

Principal	631,464,800
Interest	<u>1,033,491,000</u>
Total	\$1,664,955,800

Section 30. The amount of \$450,900, or so much thereof as may be necessary, is appropriated from the Capital

Litigation Trust Fund to the State Treasurer for the State Treasurer's costs to administer the Capital Litigation Trust Fund in accordance with the Capital Crimes Litigation Act.

Section 35. The amount of \$2,941,200, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County State's Attorney in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 40. The amount of \$2,250,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of expenses of the Cook County Public Defender in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 45. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for a block grant to the Cook County Treasurer for the separate account for payment of compensation and expenses of court appointed

defense counsel, other than the Cook County Public Defender, in capital cases in Cook County in accordance with the Capital Crimes Litigation Act.

Section 50. The following named amount of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of compensation and expenses of court appointed counsel other than Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

Section 55. The following named amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Capital Litigation Trust Fund to the State Treasurer for the separate account held by the State Treasurer for payment of expenses of Public Defenders incurred in the defense of capital cases in counties other than Cook County in accordance with the Capital Crimes Litigation Act.

Section 60. The following named amount of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Hospital Basic Services Preservation Fund to the State Treasurer to collateralize loans from financial institutions

for capital projects as stated in the Hospital Basic Services Preservation Act.

ARTICLE 15

Section 5. The following amounts, or so much thereof as may be necessary, are reappropriated from the Help Illinois Vote Fund to the State Board of Elections for Implementation of the Help America Vote Act of 2002:

For distribution to Local Election Authorities under Section 251 of the Help America Vote Act	20,700,000
For the implementation of the Statewide Voter Registration System as required by Section 1A-25 of the Illinois Election Code, including maintenance of the IDEA/VISTA program	3,500,000
For distribution to Local Election Authorities for replacement of punch-card voting systems under Section 102 of the Help America Vote Act	200,000
For administrative costs and discretionary grants to Local Election Authorities under Section 101 of the Help America Vote Act	<u>5,100,000</u>

Total \$29,500,000

Section 10. The amount of \$1,500,000, or as much of that amount as may be necessary, is appropriated to the State Board of Elections from the State Board of Elections Federal Trust Fund for data collection project activities, under the federal EAC Data Collection Grant, related to the November 2008 federal election (647-58710-4900-00-55) (spending authority only).

ARTICLE 16

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF FINANCE AND ADMINISTRATION

Payable from Services for Older

Americans Fund:

For Personal Services	676,200
For State Contributions to State	
Employees' Retirement System	191,885
For State Contributions to Social Security	51,700
For Group Insurance	196,900
For Contractual Services	76,300

For Travel	10,000
For Commodities	6,500
For Printing	12,800
For Equipment	1,100
For Telecommunications	14,000
For Operations of Auto Equipment	<u>2,400</u>
Total	\$1,239,785

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF HOME AND COMMUNITY SERVICES

Payable from Services for Older

Americans Fund:

For Personal Services	1,088,900
For State Contributions to State	
Employees' Retirement System	308,997
For State Contributions to Social Security	83,300
For Group Insurance	227,900
For Contractual Services	31,000
For Travel	65,000
For Printing	5,000
For Telecommunications	<u>6,000</u>
Total	\$1,816,097

DIVISION OF COMMUNICATIONS AND OUTREACH

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from Services for Older

Americans Fund:

For Expenses of Senior Meal Program40,000

For Older Americans Training150,000

For Ombudsman Training and

Conference Planning150,000

For Expenses of the Discretionary

Government Projects5,000,000

Payable from the Department on Aging

State Projects Fund:

For Expenses of Private Partnership

Projects345,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from the Tobacco Settlement

Recovery Fund:

For Grants and Administrative

Expenses of Senior Health

Assistance Programs1,600,000

Payable from Services for Older Americans Fund:

For Title III Social Services17,000,000

For National Family Caregiver

Support Program7,500,000

For Title VII Prevention of Elder

Abuse, Neglect, and Exploitation500,000

For Title VII Long Term Care

Ombudsman Services for Older Americans1,000,000

For Title III D Preventive Health1,000,000

For Title III Nutrition Services24,475,800

For Title V Employment Services4,500,000

For National Lunch Program1,500,000

For Adult Food Care Program200,000

For Nutrition Services Incentive Program8,500,000

The following amounts are appropriated from the Services from Older Americans Fund to the Department on Aging pursuant to the American Recovery and Reinvestment Act of 2009, in

addition to any existing funding:

For Federal Recovery- Title III

Nutrition Services5,000,000

For Federal Recovery- Title V

Employment Services950,000

Total\$5,950,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department on Aging for the ordinary and contingent expenses of the Senior Citizens Circuit Breaker and Pharmaceutical Assistance Program:

Payable from Tobacco Settlement

Recovery Fund6,490,900

ARTICLE 17

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

ADMINISTRATIVE SERVICES

Payable from Wholesome Meat Fund:

For Personal Services	487,300
For State Contributions to State Employees' Retirement System	138,300
For State Contributions to Social Security	37,300
For Group Insurance	117,000
For Contractual Services	110,000
For Travel	10,000
For Commodities	11,100
For Printing	3,100
For Equipment	28,000
For Telecommunications Services	<u>20,000</u>
Total	\$962,100

Payable from the Illinois Rural

Rehabilitation Fund:

For Illinois' part in administration of Titles I and II of the federal Bankhead-Jones Farm Tenant Act: For Operations	5,000
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Section 10. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Wholesome Meat Fund to the Department of Agriculture for costs and expenses related to or in support of the agency's operations.

Section 15. The sum of \$12,160,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for deposit into the State Cooperative Extension Service Trust Fund.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COMPUTER SERVICES

Payable from Agricultural Premium Fund:

For Personal Services	338,400
For State Contributions to State Employees' Retirement System	96,000
For State Contributions to Social Security	25,900
For Contractual Services	175,000
For Equipment	29,000
For Telecommunications Services	<u>5,000</u>
Total	\$669,300

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

FOR OPERATIONS

AGRICULTURE REGULATION

Payable from the Agricultural

Federal Projects Fund:

For Expenses of Various

Federal Projects350,000

Total \$350,000

Section 30. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Fertilizer Control Fund to the Department of Agriculture for Fertilizer Research.

Section 35. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Feed Control Fund to the Department of Agriculture for Feed Control.

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture:

MARKETING

Payable from Agricultural

Premium Fund:

For Expenses Connected With the Promotion
and Marketing of Illinois Agriculture
and Agriculture Exports1,956,000

For Implementation of programs
and activities to promote, develop
and enhance the biotechnology
industry in Illinois100,000

For expenses related to a contractual
Viticulturist and a contractual
Enologist142,500

Payable from Agricultural Marketing
Services Fund:

For administering Illinois' part under Public
Law No. 733, "An Act to provide for further
research into basic laws and principles
relating to agriculture and to improve
and facilitate the marketing and
distribution of agricultural products"4,000

Payable from Agriculture Federal
Projects Fund:

For expenses of various Federal Projects750,000

Section 45. The sum of \$250,000, or so much thereof as
may be necessary, is appropriated from the Illinois AgriFIRST
Program Fund for AgriFIRST value added economic development

grants.

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ANIMAL INDUSTRIES

Payable from the Illinois Department
of Agriculture Laboratory Services
Revolving Fund:

For Expenses Authorized by the

Animal Disease Laboratories Act850,000

Payable from the Illinois Animal Abuse Fund:

For expenses associated with the
investigation of animal abuse and
neglect under the Humane Care for

Animals Act4,000

Payable from the Agriculture

Federal Projects Fund:

For Expenses of Various

Federal Projects1,500,000

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

MEAT AND POULTRY INSPECTION

Payable from Wholesome Meat Fund:

For Personal Services	3,107,900
For State Contributions to State Employees' Retirement System	882,000
For State Contributions to Social Security	238,400
For Group Insurance	917,600
For Contractual Services	104,700
For Travel	255,500
For Commodities	25,000
For Printing	3,000
For Equipment	250,000
For Telecommunications Services	70,000
For Operation of Auto Equipment	<u>175,000</u>
Total	\$6,029,100

Payable from Agricultural Master Fund:

For Expenses Relating to Inspection of Agricultural Products	540,000
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Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

WEIGHTS AND MEASURES

Payable from the Agriculture Federal

Projects Fund:

For Expenses of various

Federal Projects	<u>200,000</u>
Total	\$200,000

Payable from the Weights and Measures Fund:

For Personal Services	2,181,200
For State Contributions to State Employees' Retirement System	619,000
For State Contributions to Social Security	166,600
For Group Insurance	577,200
For Contractual Services	192,500
For Travel	100,000
For Commodities	20,000
For Printing	13,000
For Equipment	300,000
For Telecommunications Services	32,200
For Operation of Auto Equipment	356,200
For Refunds	<u>5,000</u>
Total	\$4,563,000

Payable from the Motor Fuel and Petroleum

Standards Fund:

For the regulation of motor fuel quality	50,000
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Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Agriculture for:

ENVIRONMENTAL PROGRAMS

Payable from Agriculture Pesticide Control Act Fund:

For Expenses of Pesticide Enforcement Program900,000

Payable from Pesticide Control Fund:

For Administration and Enforcement
of the Pesticide Act of 19794,400,000

Payable from the Agriculture Federal Projects Fund:

For expenses of Various Federal Projects3,500,000

Payable from Livestock Management Facilities Fund:

For Administration of the Livestock
Management Facilities Act30,000

Payable from the Used Tire Management Fund:

For Mosquito Control40,000

Section 70. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Agriculture for:

LAND AND WATER RESOURCES

Payable from the Agricultural Premium Fund:

For Personal Services830,600

For State Contributions to State

Employees' Retirement System235,700

For State Contributions to Social Security	63,600
For Contractual Services	101,900
For Travel	21,700
For Commodities	4,800
For Printing	7,100
For Equipment	39,900
For Telecommunications Services	19,500
For Operation of Automotive Equipment	17,100
For the Ordinary and Contingent Expenses of the Natural Resources Advisory Board	<u>2,000</u>
Total	\$1,343,900

Payable from the Agriculture Federal Projects Fund:

For Expenses Relating to Various Federal Projects	815,000
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Section 75. The sum of \$4,275,000, or so much thereof as may be necessary, is appropriated to the Department of Agriculture from the Partners for Conservation Fund for the Partners for Conservation Program to implement agricultural resource enhancement programs for Illinois' natural resources, including operational expenses, consisting of the following elements at the approximate costs set forth below:

Conservation Practices

Cost Sharing Program	3,700,000
Sustainable Agriculture Program	287,500
Streambank Restoration	287,500

Section 80. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois State Fair Fund to the Department of Agriculture to promote and conduct activities at the Illinois State Fairgrounds at Springfield other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairground uses sufficient to offset such expenditures have been collected and deposited into the Illinois State Fair Fund.

Section 85. The sum of \$545,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from the Agricultural Premium Fund:

For Financial Assistance for the

DuQuoin State Fair455,200

Section 95. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR

Payable from the Illinois State Fair Fund:

For Operations of the Illinois State Fair

including Entertainment and the Percentage

Portion of Entertainment Contracts4,300,000

Total \$4,300,000

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING

Payable from the Agricultural Premium Fund:

For Personal Services57,000

For State Contributions to State

Employees' Retirement System	16,200
For State Contributions to	
Social Security	5,700
For Contractual Services	22,000
For Travel	2,400
For Commodities	1,900
For Printing	3,300
For Equipment	10,500
For Telecommunications Services	4,700
For Operation of Auto Equipment	<u>4,000</u>
Total	\$127,700

Payable from Illinois Standardbred

Breeders Fund:

For Personal Services	60,000
For State Contributions to State	
Employees' Retirement System	17,000
For State Contributions to	
Social Security	7,000
For Contractual Services	89,000
For Travel	2,300
For Commodities	3,000
For Printing	3,000
For Operation of Auto Equipment	<u>12,000</u>
Total	\$193,300

Payable from Illinois Thoroughbred

Breeders Fund:

For Personal Services	268,000
For State Contributions to State Employees' Retirement System	76,100
For State Contributions to Social Security	26,000
For Contractual Services	79,000
For Travel	2,100
For Commodities	2,300
For Printing	1,900
For Equipment	11,000
For Telecommunications Services	10,000
For Operation of Auto Equipment	<u>9,600</u>
Total	\$486,000

Section 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Agriculture for:

ADMINISTRATIVE SERVICES PROGRAMS

Payable from the Illinois Rural

Rehabilitation Fund:

For Illinois' part in administration of Titles I and II of the federal Bankhead-Jones Farm Tenant Act: For Programs, Loans and Grants	<u>20,000</u>
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Total \$20,000

Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

ILLINOIS STATE FAIR PROGRAMS

Payable from the Illinois State Fair Fund:

For Awards to Livestock Breeders
and related expenses95,300

For Awards and Premiums at the
Illinois State Fair
and related expenses250,000

For Awards and Premiums for Grand
Circuit Horse Racing at the
Illinois State Fairgrounds
and related expenses70,000

Total \$415,300

Section 115. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for:

COUNTY FAIRS AND HORSE RACING PROGRAMS

Payable from the Illinois Racing

Quarterhorse Breeders Fund:

For promotion of the Illinois horse

racing and breeding industry71,200

Payable from the Illinois Standardbred
Breeders Fund:

 For grants and other purposes1,399,500

Payable from the Illinois Thoroughbred
Breeders Fund:

 For grants and other purposes1,907,500

 Total \$3,378,200

Payable from the Agricultural Premium Fund:

 For distribution to encourage and aid
 county fairs and other agricultural
 societies. This distribution shall be
 prorated and approved by the Department
 of Agriculture2,182,300

 For premiums to agricultural extension
 or 4-H clubs to be distributed at a
 uniform rate961,400

 For premiums to vocational
 agriculture fairs408,000

 For rehabilitation of county fairgrounds2,602,000

 For grants and other purposes for county
 fair and state fair horse racing413,000

 Total \$6,566,700

Payable from Fair and Exposition Fund:

 For distribution to County Fairs and

Fair and Exposition Authorities	<u>1,357,400</u>
Total	\$1,357,400

ARTICLE 18

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF ADMINISTRATIVE OPERATIONS

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services	0
For State Contributions to State	
Employees' Retirement System	0
For State Contribution to	
Social Security	0
For Group Insurance	0
For Contractual Services	9,000
For Travel	0
For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	1,000,000
For Telecommunications Services	<u>7,700</u>
Total	\$1,016,700

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	640,700
For State Contribution to State	
Employees' Retirement Fund	181,200
For State Contributions to Social	
Security	49,000
For Group Insurance	127,200
For Contractual Services	119,000
For Travel	9,000
For Commodities	1,000
For Printing	1,000
For Equipment	1,000
For Electronic Data Processing	0
For Telecommunications Services	<u>3,800</u>
Total	\$1,132,900

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	649,000
For State Contributions to State	
Employees' Retirement System	184,200
For State Contribution to	
Social Security	49,600
For Group Insurance	127,200
For Contractual Services	18,000
For Travel	10,000
For Commodities	4,000

For Printing	800
For Equipment	4,000
For Electronic Data Processing	3,200,000
For Telecommunications Services	<u>0</u>
Total	\$4,246,800

PAYABLE FROM PROFESSIONAL SERVICES FUND

For Personal Services	7,806,000
For State Contributions to State Employees' Retirement System	2,215,200
For State Contributions to Social Security	597,200
For Group Insurance	1,717,200
For Contractual Services	2,954,500
For Travel	236,400
For Commodities	27,600
For Printing	69,000
For Equipment	80,500
For Electronic Data Processing	257,000
For Telecommunications Services	105,500
For Operation of Auto Equipment	4,500
For Professional Services including Administrative and Related Costs	<u>2,580,100</u>
Total	\$18,650,700

Section 10. In addition to any other amounts

appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Central Management Services for costs and expenses associated with or in support of a General and Regulatory Shared Services Center:

Payable from State Garage Revolving Fund	717,800
Payable from Statistical Services	
Revolving Fund	1,422,700
Payable from Communications Revolving Fund	1,229,300
Payable from Facilities Management	
Revolving Fund	1,222,800
Payable from Health Insurance Reserve Fund	<u>477,600</u>
Total	\$5,070,200

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Central Management Services:

ILLINOIS INFORMATION SERVICES

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	4,660,200
For State Contributions to State	
Employees' Retirement System	1,322,500
For State Contributions to Social	
Security	356,500

For Group Insurance	1,240,200
For Contractual Services	1,886,400
For Travel	56,000
For Commodities	73,400
For Printing	51,400
For Equipment	259,700
For Electronic Data Processing	114,500
For Telecommunications Services	0
For Operation of Auto Equipment	<u>141,100</u>
Total	\$10,161,900

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Personal Services	9,660,800
For State Contributions to State Employees' Retirement System	2,741,500
For State Contributions to Social Security	739,100
For Group Insurance	2,544,000
For Contractual Services	2,029,200
For Travel	39,200

For Commodities	116,700
For Printing	34,100
For Equipment	1,063,000
For Telecommunications Services	99,600
For Operation of Auto Equipment	37,860,200
For Refunds	<u>10,000</u>
Total	\$56,937,400

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	1,493,600
For State Contributions to State Employees' Retirement System	423,900
For State Contributions to Social Security	114,300
For Group Insurance	349,800
For Contractual Services	166,500
For Travel	15,000
For Commodities	13,000
For Printing	500
For Equipment	2,000
For Electronic Data Processing	0
For Telecommunications Services	<u>18,400</u>
Total	\$2,597,000

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	1,001,900
For State Contributions to State	

Employees' Retirement System	284,400
For State Contributions to Social Security	76,600
For Group Insurance	206,700
For Contractual Services	16,500
For Travel	13,400
For Commodities	500
For Printing	100
For Equipment	5,000
For Electronic Data Processing	0
For Telecommunications Services	<u>0</u>
Total	\$1,605,100

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services	206,000
For State Contributions to State Employees' Retirement System	58,500
For State Contributions to Social Security	15,800
For Group Insurance	47,700
For Contractual Services	1,000
For Travel	1,000
For Commodities	1,000
For Printing	300
For Equipment	11,900
For Electronic Data Processing	8,000

For Telecommunications Services	<u>4,000</u>
Total	\$355,200

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

For expenses of Cost Containment Program	288,000
For Life Insurance Coverage As Elected By Members Per The State Employees Group Insurance Act of 1971	<u>95,452,100</u>
Total	\$95,740,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

For Expenses of Cost Containment Program	158,900
For provisions of Health Care Coverage As Elected by Eligible Members Per The State Employees Group Insurance Act of 1971	<u>22,752,000</u>
Total	\$22,910,900

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

For administrative costs of claims services
and payment of temporary total
disability claims of any state agency

or university employee6,411,800

For payment of Workers' Compensation

Act claims and contractual services in
connection with said claims payments121,512,200

PAYABLE FROM LOCAL GOVERNMENT

HEALTH INSURANCE RESERVE FUND

For expenses related to the administration
and operation of the Local Government

Health Program0

Expenditures from appropriations for treatment and
expense may be made after the Department of Central
Management Services has certified that the injured person was
employed and that the nature of the injury is compensable in
accordance with the provisions of the Workers' Compensation
Act or the Workers' Occupational Diseases Act, and then has
determined the amount of such compensation to be paid to the
injured person.

PAYABLE FROM STATE EMPLOYEES DEFERRED

COMPENSATION PLAN FUND

For expenses related to the administration
of the State Employees' Deferred

Compensation Plan1,174,800

BUREAU OF PERSONNEL

Section 30. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Department of Central Management Services:

BUSINESS ENTERPRISE PROGRAM
PAYABLE FROM MINORITY AND FEMALE
BUSINESS ENTERPRISE FUND

For Expenses of the Business

Enterprise Program50,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

For expenses related to the administration

and operation of surplus property and

recycling programs3,838,000

Section 40. The following named amounts, or so much thereof as may be necessary, is appropriated from the Facilities Management Revolving Fund to the Department of Central Management Services for expenses related to the following:

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

For Personal Services	20,811,500
For State Contributions to State Employees' Retirement System	5,905,700
For State Contributions to Social Security	1,592,100
For Group Insurance	4,642,800
For Contractual Services	169,876,400
For Travel	80,000
For Commodities	408,600
For Printing	14,200
For Equipment	33,000
For Electronic Data Processing	953,700
For Telecommunications Services	214,400
For Operation of Auto Equipment	113,300
For Lump Sums	<u>22,492,800</u>
Total	\$227,138,500

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to the Department of Central Management Services:

BUREAU OF COMMUNICATION AND COMPUTER SERVICES

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services	46,567,700
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For State Contributions to State	
Employees' Retirement System	13,214,600
For State Contributions to Social	
Security	3,562,400
For Group Insurance	9,651,300
For Contractual Services	2,410,700
For Travel	271,500
For Commodities	75,000
For Printing	203,100
For Equipment	184,500
For Electronic Data Processing	89,992,400
For Telecommunications Services	4,500,000
For Operation of Auto Equipment	80,000
For Refunds	<u>6,300,000</u>
Total	\$177,013,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

For Personal Services	7,695,100
For State Contributions to State	
Employees' Retirement System	2,183,700
For State Contributions to Social	
Security	588,700
For Group Insurance	1,685,400
For Contractual Services	3,600,000
For Travel	130,300
For Commodities	20,400

For Printing	5,000
For Equipment	30,000
For Telecommunications Services	100,136,700
For Operation of Auto Equipment	15,000
For Refunds	3,293,400
For Education Technology	<u>18,152,600</u>
Total	\$137,536,300

ARTICLE 19

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

For Expenditures of Private Funds	
for Child Welfare Improvements	<u>344,000</u>
Total	\$344,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Independent Living Initiative	10,300,000
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PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Federal Child Welfare Projects2,775,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Federal Child Protection Projects5,292,600
Total \$5,292,600

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For all expenditures related to the collection and distribution of Title IV-E reimbursements for counties included in the Title IV-E Juvenile Justice Program5,000,000
For Title IV-E Reimbursement Enhancement4,128,800
For SSI Reimbursement1,513,300
For AFCARS/SACWIS Information System20,370,400
Total \$31,012,500

Section 25. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized Foster Care and Prevention	123,678,500
For Cash Assistance and Housing Locator Services to Families in the Class Defined in the Norman Consent Order	2,071,300
For Counseling and Auxiliary Services	12,047,200
For Institution and Group Home Care and Prevention	86,595,800
For Assisting in the development of Children's Advocacy Centers	1,398,200
For Children's Personal and Physical Maintenance	2,856,100
For Services Associated with the Foster Care Initiative	1,477,100
For Purchase of Adoption and Guardianship Services	84,563,400
For Family Preservation Services	18,047,400

For Purchase of Children's Services	1,314,600
For Family Centered Services Initiative	<u>16,489,700</u>
Total	\$350,539,300

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

BUDGET AND FINANCE

PAYABLE FROM THE CHILD ABUSE PREVENTION FUND

For Child Abuse Prevention	<u>600,000</u>
Total	\$600,000

CLINICAL SERVICES

PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND

For Foster Care and Adoption Care Training	<u>14,608,500</u>
Total	\$14,608,500

ARTICLE 20

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

GENERAL ADMINISTRATION

OPERATIONS

Payable from the Tourism Promotion Fund:

For Personal Services	1,996,000
For State Contributions to State	
Employees' Retirement System	566,400
For State Contributions to	
Social Security	152,700
For Group Insurance	397,500
For Contractual Services	1,823,100
For Travel	110,700
For Commodities	21,500
For Printing	44,600
For Equipment	86,600
For Electronic Data Processing	210,400
For Telecommunications Services	74,300
For Operation of Automotive Equipment	<u>12,500</u>
Total	\$5,156,400

Payable from the Intra-Agency Services Fund:

For Personal Services	3,333,400
For State Contributions to State	
Employees' Retirement System	945,900
For State Contributions to	
Social Security	255,100
For Group Insurance	763,200
For Contractual Services	3,927,500
For Travel	34,900
For Commodities	18,400

For Printing	21,400
For Equipment	150,000
For Electronic Data Processing	659,900
For Telecommunications Services	60,300
For Operation of Automotive Equipment	25,000
For Refunds	<u>500,000</u>
Total	\$10,127,400

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

OPERATIONS

Payable from the Tourism Promotion Fund:

For Personal Services	1,172,900
For State Contributions to State Employees' Retirement System	332,800
For State Contributions to Social Security	89,800
For Group Insurance	254,400
For Contractual Services	1,000,000
For Travel	70,000
For Commodities	14,300
For Printing	607,600
For Equipment	19,300

For Telecommunications Services	35,000
For administrative and grant expenses associated with statewide tourism promotion and development, including prior year costs	5,536,500
For Advertising and Promotion of Tourism Throughout Illinois Under Subsection (2) of Section 4a of the Illinois Promotion Act	12,578,700
For Advertising and Promotion of Illinois Tourism in International Markets	2,740,500
For Illinois State Fair Ethnic Village Expenses	<u>61,000</u>
Total	\$24,313,100

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

Payable from the Tourism Promotion Fund:

For Grants, Contracts and Administrative Expenses Associated with the Development of the Illinois Grape and Wine Industry, Including Prior Year Costs	150,000
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Payable from the International Tourism Fund:

For Grants, Contracts and Administrative Expenses Associated with the International	
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Tourism Program pursuant to 20 ILCS
605/605-707, Including Prior Year Costs7,275,900
Payable from the Tourism Promotion Fund:
For iBIO 2010485,000
Total \$7,910,900

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

Payable from the Tourism Promotion Fund:
For the Tourism Matching Grant Program
Pursuant to 20 ILCS 665/8-1 for
Counties under 1,000,0001,203,400
For the Tourism Matching Grant Program
Pursuant to 20 ILCS 665/8-1 for
Counties over 1,000,000721,600
For the Tourism Attraction Development
Grant Program Pursuant to 20 ILCS 665/8a2,064,590
For Purposes Pursuant to the Illinois
Promotion Act, 20 ILCS 665/4a-1 to
Match Funds from Sources in the Private
Sector660,000
For Grants to Regional Tourism
Development Organizations792,000
Total \$5,441,590

The Department, with the consent in writing from the Governor, may reappropriation not more than ten percent of the total appropriation of Tourism Promotion Fund, in Section 35 above, among the various purposes therein recommended.

Payable from Local Tourism Fund:

For grants to Convention and Tourism Bureaus--

Chicago Convention and Tourism Bureau	2,438,800
Chicago Office of Tourism	2,072,280
Balance of State	9,017,564

For grants, contracts, and administrative

expenses associated with the

Local Tourism and Convention Bureau

Program pursuant to 20 ILCS 605/605-705

including prior year costs308,000

Total \$13,836,644

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF WORKFORCE DEVELOPMENT

GRANTS-IN-AID

Payable from the Federal Workforce Training Fund:

For Grants, Contracts and Administrative

Expenses Associated with the Workforce

Investment Act and other workforce

training programs, including refunds
and prior year costs275,000,000
For Grants, Contracts and Administrative
Expenses under the Provisions of the
American Recovery and Reinvestment
Act of 2009160,000,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
OPERATIONS

Payable from the Federal Industrial Services Fund:

For Personal Services1,043,000
For State Contributions to State
Employees' Retirement System296,000
For State Contributions to
Social Security79,800
For Group Insurance286,200
For Contractual Services274,800
For Travel67,900
For Commodities12,700
For Printing20,000
For Equipment235,000
For Telecommunications Services30,000

For Operation of Automotive Equipment	11,500
For Other Expenses of the Occupational Safety and Health Administration Program	<u>451,000</u>
Total	\$2,630,300

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

GRANTS-IN-AID

Payable from the Workforce, Technology,
and Economic Development Fund:

For Grants, Contracts, and Administrative
Expenses Pursuant to 20 ILCS 605/
605-420, Including Prior Year Costs5,000,000

Payable from the Digital Divide

Elimination Fund:

For the Community Technology Center
Grant Program, Pursuant to 30 ILCS 780,
Including prior year costs5,500,000

Payable from the Federal Research and

Technology Fund:

For Grants, Contracts and Administrative
Expenses under the provisions of the
American Recovery and Reinvestment

Act of 200985,000,000

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

REFUNDS

Section 40. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Federal Industrial Services Fund to the Department of Commerce and Economic Opportunity for refunds to the federal government and other refunds.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

OPERATIONS

Payable from Economic Research and
Information Fund:

For Purposes Set Forth in

Section 605-20 of the Civil

Administrative Code of Illinois

(20 ILCS 605/605-20)230,000

Payable from the Commerce and Community

Affairs Assistance Fund:

For Personal Services777,100

For State Contributions to State

Employees' Retirement System	220,500
For State Contributions to	
Social Security	59,500
For Group Insurance	190,800
For Contractual Services	236,800
For Travel	76,000
For Commodities	14,800
For Printing	19,100
For Equipment	15,600
For Telecommunications Services	<u>45,400</u>
Total	\$1,523,300

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

GRANTS-IN-AID

Payable from the Small Business Environmental

Assistance Fund:

For grants and administrative
expenses of the Small Business

Environmental Assistance Program

Payable from the Commerce and Community Affairs

Assistance Fund:

For Grants to Small Business Development

Centers, Including Prior Year Costs	4,000,000
For Administration and Grant Expenses Relating to Small Business Development Management and Technical Assistance, Labor Management Programs for New and Expanding Businesses, and Economic and Technological Assistance to Illinois Communities and Units of Local Government, Including Prior Year Costs	5,000,000
For grants, contracts and administrative expenses of the Procurement Technical Assistance Center Program, including prior year costs	<u>750,000</u>
Total	\$9,750,000
Payable from the Corporate Headquarters Relocation Assistance Fund: For Grants Pursuant to the Corporate Headquarters Relocation Act, including prior year costs	1,500,000
Payable from the Illinois Capital Revolving Loan Fund: For the Purpose of Contracts, Grants, Loans, Investments and Administrative Expenses in Accordance with the Provisions	

of the Small Business Development
Act pursuant to 30 ILCS 750/910,500,000

Payable from the Illinois Equity Fund:
For the purpose of Grants, Loans, and
Investments in Accordance with the
Provisions of the Small Business
Development Act2,500,000

Payable from the Large Business Attraction Fund:
For the purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article
10 of the Build Illinois Act2,500,000

Payable from the Public Infrastructure
Construction Loan Revolving Fund:
For the Purpose of Grants, Loans,
Investments, and Administrative
Expenses in Accordance with Article
8 of the Build Illinois Act2,900,000

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF BUSINESS DEVELOPMENT

REFUNDS

Payable from Commerce and Community

Affairs Assistance Fund:

For Refunds to the Federal Government
and other refunds50,000

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COAL DEVELOPMENT AND MARKETING

GRANTS-IN-AID

Payable from the Coal Technology Development Assistance Fund:

For Grants, Contracts and Administrative Expenses Under the Provisions of the Illinois Coal Technology Development Assistance Act, Including Prior Years Costs23,856,100

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS FILM OFFICE

Payable from Tourism Promotion Fund:

For Personal Services568,400
For State Contributions to State Employees' Retirement System161,300

For State Contributions to Social Security	43,500
For Group Insurance	127,200
For Contractual Services	47,100
For Travel	35,800
For Commodities	13,000
For Printing	20,000
For Equipment	5,000
For Telecommunications Services	24,000
For Operation of Automotive Equipment	3,400
For Administrative and Grant Expenses Associated with Advertising and Promotion	<u>133,200</u>
Total	\$1,085,100

Section 70. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF TRADE AND INVESTMENT

OPERATIONS

Payable from the International and Promotional Fund:

For Grants, Contracts, Administrative Expenses, and Refunds Pursuant to 20 ILCS 605/605-25, including prior year costs	1,200,000
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Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT
OPERATIONS

Payable from the Federal Moderate Rehabilitation

Housing Fund:

For Personal Services	143,800
For State Contributions to State Employees' Retirement System	40,800
For State Contributions to Social Security	11,100
For Group Insurance	47,700
For Contractual Services	12,400
For Travel	8,300
For Commodities	1,700
For Printing	300
For Equipment	6,000
For Telecommunications Services	4,700
For Operation of Automotive Equipment	<u>500</u>
Total	\$252,900

Payable from the Community Services Block Grant Fund:

For Personal Services	726,800
For State Contributions to State Employees' Retirement System	206,200

For State Contributions to
Social Security55,700
For Group Insurance174,900
For Contractual Services75,700
For Travel43,000
For Commodities2,800
For Printing1,000
For Equipment5,000
For Telecommunications Services11,500
For Operation of Automotive Equipment1,300
Total \$1,180,200

Payable from Community Development/Small

Cities Block Grant Fund:

For Personal Services702,000
For State Contributions to State
Employees' Retirement System199,200
For State Contributions to
Social Security53,800
For Group Insurance192,400
For Contractual Services21,200
For Travel47,900
For Commodities4,600
For Printing1,300
For Equipment13,500
For Telecommunications Services15,000

For Operation of Automotive Equipment	1,100
For Administrative and Grant Expenses Relating to Training, Technical Assistance and Administration of the Community Development Assistance Programs	<u>500,000</u>
Total	\$1,632,500

ENERGY ASSISTANCE

Payable from Energy Administration Fund:

For Personal Services	295,200
For State Contributions to State Employees' Retirement System	83,700
For State Contributions to Social Security	22,600
For Group Insurance	66,100
For Contractual Services	255,300
For Travel	51,800
For Commodities	22,000
For Equipment	18,700
For Telecommunications Services	6,100
For Operation of Automotive Equipment	1,000
For Administrative and Grant Expenses Relating to Training, Technical Assistance, and Administration of the Weatherization Programs	<u>250,000</u>

Total	\$1,022,300
Payable from Low Income Home Energy Assistance Block Grant Fund:	
For Personal Services	1,438,900
For State Contributions to State Employees' Retirement System	408,300
For State Contributions to Social Security	110,100
For Group Insurance	272,600
For Contractual Services	1,538,800
For Travel	165,300
For Commodities	8,100
For Printing	65,000
For Equipment	145,000
For Telecommunications Services	586,000
For Operation of Automotive Equipment	2,900
For Expenses Related to the Development and Maintenance of the LIHEAP System	<u>1,037,000</u>
Total	\$5,533,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

BUREAU OF COMMUNITY DEVELOPMENT

GRANTS-IN-AID

Payable from the Agricultural Premium Fund:

For the Ordinary and Contingent Expenses
of the Rural Affairs Institute at
Western Illinois University160,000

Payable from the Federal Moderate Rehabilitation

Housing Fund:

For Housing Assistance Payments
Including Reimbursement of Prior
Year Costs1,450,000

Payable from the Community Services Block Grant Fund:

For Grants to Eligible Recipients
as Defined in the Community
Services Block Grant Act, including
prior year costs75,000,000

For Grants, Contracts and Administrative

Expenses under the provisions of the
American Recovery and Reinvestment
Act of 200948,000,000

Payable from the Community Development

Small Cities Block Grant Fund:

For Grants to Local Units of Government
or Other Eligible Recipients as Defined
in the Community Development Act of
1974, as amended, for Illinois Cities with

Populations Under 50,000, Including
Reimbursements for Costs in Prior Years200,000,000
For Grants, Contracts and Administrative
Expenses under the provisions of the
American Recovery and Reinvestment
Act of 200934,000,000

ENERGY ASSISTANCE

GRANTS-IN-AID

Payable from Supplemental Low-Income Energy
Assistance Fund:

For Grants and Administrative Expenses
Pursuant to Section 13 of the Energy
Assistance Act of 1989, as Amended,
Including Prior Year Costs110,685,900

Payable from Energy Administration Fund:

For Grants and Technical Assistance
Services for Nonprofit Community
Organizations Including Reimbursement
For Costs in Prior Years26,100,000

Payable from Low Income Home Energy

Assistance Block Grant Fund:

For Grants to Eligible Recipients
Under the Low Income Home Energy
Assistance Act of 1981, Including
Reimbursement for Costs in Prior

Years302,000,000

Payable from Good Samaritan Energy Trust Fund:

For Grants, Contracts and Administrative
Expenses Pursuant to the Good
Samaritan Energy Plan Act2,150,000

Payable from Energy Administration Fund:

For Grants and Technical Assistance
Services for Nonprofit Community
Organizations and other Operating and
Administrative Costs under the
Provisions of the American Recovery
And Reinvestment Act of 2009250,000,000

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

COMMUNITY DEVELOPMENT

REFUNDS

For refunds to the Federal Government and
other refunds:

Payable from Federal Moderate
Rehabilitation Housing Fund250,000

Payable from Community Services
Block Grant Fund170,000

Payable from Community Development/

Small Cities Block Grant Fund	<u>300,000</u>
Total	\$720,000

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ENERGY AND RECYCLING

GRANTS-IN-AID

Payable from the Solid Waste Management Fund:

For Grants, Contracts and Administrative Expenses Associated with Providing Financial Assistance for Recycling and Reuse in Accordance with Section 22.15 of the Environmental Protection Act, the Illinois Solid Waste Management Act and the Solid Waste Planning and Recycling Act, including prior year costs10,500,000

Payable from the Alternate Fuels Fund:

For Administration and Grant Expenses of the Ethanol Fuel Research Program, Including Prior Year Costs1,000,000

Payable from the Renewable Energy Resources Trust Fund:

For Grants, Loans, Investments and Administrative Expenses of the Renewable Energy Resources Program, and the

Illinois Renewable Fuels Development
Program, Including Prior Year Costs6,500,000

Payable from the Energy Efficiency Trust Fund:
For Grants and Administrative Expenses
Relating to Projects that Promote Energy
Efficiency, Including Prior Year Costs5,000,000

Payable from the DCEO Energy Projects Fund:
For Expenses and Grants Connected with
Energy Programs, Including Prior Year
Costs42,000,000

Payable from the Federal Energy Fund:
For Expenses and Grants Connected with
the State Energy Program, Including
Prior Year Costs3,000,000

For Grants, Contracts and Administrative
Expenses under the provisions of the
American Recovery and Reinvestment
Act of 2009608,000,000

Payable from the Petroleum Violation Fund:
For Expenses and Grants Connected with
Energy Programs, Including Prior Year
Costs3,000,000

Section 95. The sum of \$4,000,000, or so much thereof as
may be necessary, is appropriated from High Speed Internet

Services and Information Technology Fund to the Department of Commerce and Economic Opportunity for grants, contracts, awards and administrative expenditures, and prior year expenditures.

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ENERGY ASSISTANCE

REFUNDS

For refunds to the Federal Government
and other refunds:

Payable from Energy Administration	
Fund	300,000
Payable from Low Income Home	
Energy Assistance Block	
Grant Fund	<u>600,000</u>
Total	\$900,000

ARTICLE 21

Section 5. The sum of \$3,000,000, new appropriation, is appropriated, and the sum of \$15,244,372, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2009, from appropriations heretofore

made in Article 30, Section 5 of Public Act 95-731, are reappropriated from the Partners for Conservation Fund to the Department of Natural Resources for the Partners for Conservation Program to implement ecosystem-based management for Illinois' natural resources.

Section 10. The sum of \$2,473,300, new appropriation, is appropriated from the Partners for Conservation Fund to the Department of Natural Resources for expenses of the Partners for Conservation Program.

Section 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

GENERAL OFFICE

For Personal Services:

Payable from the State Boating Act Fund	137,300
Payable from Wildlife and Fish Fund	768,700
Payable from the Partners for Conservation Fund	65,700
Payable from the Federal Surface Mining Control and Reclamation Fund	32,800
Payable from Adeline Jay Geo-Karis	

Illinois Beach Marina Fund	107,500
Payable from the Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	32,800
For State Contributions to State	
Employees' Retirement System:	
Payable from the State Boating Act Fund	39,000
Payable from Wildlife and Fish Fund	218,200
Payable from the Partners for	
Conservation Fund	18,700
Payable from the Federal Surface	
Mining Control and Reclamation Fund	9,400
Payable from Adeline Jay Geo-Karis	
Illinois Beach Marina Fund	30,500
Payable from the Abandoned Mined	
Lands Reclamation Council	
Federal Trust Fund	9,400
For State Contributions to Social Security:	
Payable from the State Boating Act Fund	10,500
Payable from Wildlife and Fish Fund	58,800
Payable from the Partners for	
Conservation Fund	4,700
Payable from the Federal Surface	
Mining Control and Reclamation Fund	2,200
Payable from Adeline Jay Geo-Karis	
Illinois Beach Marina Fund	8,200

Payable from the Abandoned Mined
Lands Reclamation Council
Federal Trust Fund2,200

For Group Insurance:

Payable from the State Boating Act Fund55,000
Payable from Wildlife and Fish Fund162,700
Payable from the Partners for Conservation Fund13,700
Payable from the Federal Surface
Mining Control and Reclamation Fund5,500
Payable from Adeline Jay Geo-Karis
Illinois Beach Marina Fund27,400
Payable from the Abandoned Mined Lands
Reclamation Council Federal Trust Fund5,500

For Contractual Services:

Payable from State Boating Act Fund.115,000
Payable from Wildlife and Fish Fund.430,100
Payable from Underground Resources
Conservation Enforcement Fund16,900
Payable from Federal Surface Mining Control
and Reclamation Fund44,900
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust
Fund59,100

For Travel:

Payable from Wildlife and Fish Fund1,600

For Equipment:

Payable from Wildlife and Fish Fund66,300

For Telecommunications Services:

Payable from Aggregate Operations Regulatory
Fund.16,000

Payable from Federal Surface Mining Control
and Reclamation Fund16,900

Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund12,900

For expenses of the Park and Conservation
Program:

Payable from Park and Conservation Fund456,100

For expenses of DNR Headquarters:

Payable from Park and Conservation Fund20,100

For legal expenses:

Payable from the Wildlife and Fish Fund75,000

Total\$11,822,000

Section 20. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Department of Natural Resources for the ordinary and contingent expenses of General Office division for costs associated with but not limited to Union Station, the Old State Capitol and the Old Journal Register Building.

ILLINOIS RIVER INITIATIVES

Section 25. The sum of \$250,000, new appropriation, is appropriated and the sum of \$132,977, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2009 from appropriations heretofore made in Article 30, Section 55 of Public Act 95-731, as amended, are appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and the United States Department of Agriculture.

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

ARCHITECTURE, ENGINEERING AND GRANTS

For Personal Services:

Payable from State Boating Act Fund	88,300
For State Contributions to State	
Employees' Retirement System:	
Payable from State Boating Act Fund	25,100
For State Contributions to Social Security:	
Payable from State Boating Act Fund	6,700
For Group Insurance:	
Payable from State Boating Act Fund	19,700
For Travel:	
Payable from General Revenue Fund	7,000
For Equipment:	
Payable from Wildlife and Fish Fund	32,000
For expenses of the Heavy Equipment Dredging Crew:	
Payable from State Boating Act Fund	756,400
Payable from Wildlife and Fish Fund	233,200
For expenses of the OSLAD Program:	
Payable from Open Space Lands Acquisition	
and Development Fund	1,076,000
For Ordinary and Contingent Expenses:	
Payable from Park and Conservation Fund	2,579,000
For expenses of the Bikeways Program:	
Payable from Park and Conservation Fund	<u>125,300</u>
Total	\$5,023,300

Section 35. The following named sums, or so much thereof

as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

For Personal Services:

Payable from Wildlife and Fish Fund557,100

For State Contributions to State

Employees' Retirement System:

Payable from Wildlife and Fish Fund158,100

For State Contributions to Social Security:

Payable from Wildlife and Fish Fund42,700

For Group Insurance:

Payable from Wildlife and Fish Fund110,200

For Commodities:

Payable from Wildlife and Fish Fund8,100

For Equipment:

Payable from Wildlife and Fish Fund66,900

For expenses of Natural Areas Execution:

Payable from the Natural Areas

Acquisition Fund280,800

For expenses of the OSLAD Program and

the Statewide Comprehensive Outdoor

Recreation Plan (SCORP):

Payable from Open Space Lands Acquisition

and Development Fund	386,100
For operation of consultation program	
from fees collected:	
Payable from Illinois Wildlife	
Preservation Fund	1,200,000
For Natural Resources Trustee Program:	
Payable from Natural Resources	
Restoration Trust Fund	1,400,000
For Ordinary and Contingent Expenses:	
Payable from Park and Conservation Fund	1,523,700
For expenses of the Bikeways Program:	
Payable from Park and Conservation Fund	<u>440,700</u>
Total	\$8,642,200

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF BUSINESS SERVICES

For Personal Services:	
Payable from State Boating Act Fund	696,400
Payable from Wildlife and Fish Fund	1,035,100
For State Contributions to State	
Employees' Retirement System:	

Payable from State Boating Act Fund	197,700
Payable from Wildlife and Fish Fund	293,800
For State Contributions to Social Security:	
Payable from State Boating Act Fund	53,300
Payable from Wildlife and Fish Fund	79,200
For Group Insurance:	
Payable from State Boating Act Fund	214,700
Payable from Wildlife and Fish Fund	307,500
For Contractual Services:	
Payable from State Boating Act Fund	161,000
Payable from Wildlife and Fish Fund	512,000
Payable from Federal Surface Mining Control and Reclamation Fund	5,400
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	3,000
For Contractual Services for Postage	
Expenses for DNR Headquarters:	
Payable from State Boating Act Fund	25,000
Payable from Wildlife and Fish Fund	25,000
Payable from Federal Surface Mining Control and Reclamation Fund	12,500
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	12,500
For the purpose of remitting funds collected from the sale of Federal	

Duck Stamps to the U. S. Fish and
Wildlife Service:

 Payable from Wildlife and Fish Fund23,600

For Commodities for DNR Headquarters:

 Payable from State Boating Act Fund3,300

 Payable from Wildlife and Fish Fund48,400

 Payable from Aggregate Operations
 Regulatory Fund2,300

 Payable from Federal Surface Mining Control
 and Reclamation Fund3,300

 Payable from Abandoned Mined Lands
 Reclamation Council Federal Trust Fund1,700

For Printing:

 Payable from State Boating Act Fund163,400

 Payable from Wildlife and Fish Fund125,600

For Equipment:

 Payable from Wildlife and Fish Fund125,100

For Electronic Data Processing:

 Payable from State Boating Act Fund101,600

 Payable from State Parks Fund22,300

 Payable from Wildlife and Fish Fund891,800

 Payable from Natural Areas Acquisition Fund23,000

 Payable from Federal Surface Mining Control
 and Reclamation Fund123,600

 Payable from Illinois Forestry Development Fund13,200

Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	123,600
For Operation of Auto Equipment for DNR Headquarters:	
Payable from State Boating Act Fund	4,800
For expenses associated with Watercraft Titling:	
Payable from the State Boating Act Fund	200,000
For the implementation of the	
Camping/Lodging Reservation System:	
Payable from the State Parks Fund	130,000
For the transfer of check-off dollars to the	
Illinois Conservation Foundation:	
Payable from the Wildlife and Fish Fund	5,000
For expenses incurred for the implementation,	
education and maintenance of the Point of	
Sale System:	
Payable from the Wildlife & Fish Fund	3,000,000
For expenses of Business Services:	
Payable from the Natural Areas	
Acquisition Fund	<u>111,300</u>
Total	\$11,462,900

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural

Resources:

PUBLIC SERVICES

For Personal Services:

Payable from Wildlife and Fish Fund67,600

For State Contributions to State

Employees' Retirement System:

Payable from Wildlife and Fish Fund19,200

For State Contributions to Social Security:

Payable from Wildlife and Fish Fund5,200

For Group Insurance:

Payable from Wildlife and Fish Fund10,100

For Contractual Services:

Payable from Wildlife and Fish Fund17,000

Payable from Illinois Historic Sites Fund55,000

For Travel:

Payable from Wildlife and Fish Fund5,000

For Commodities:

Payable from Illinois Historic Sites Fund1,000

For Printing:

Payable from Wildlife and Fish Fund10,000

Payable from Illinois Historic Sites Fund16,300

For Equipment:

Payable from Illinois Historic Sites Fund1,000

For expenses incurred in producing
and distributing site brochures,

public information literature and
other printed materials from revenues
received from the sale of advertising:

Payable from State Boating Act Fund25,000
Payable from State Parks Fund50,000
Payable from Wildlife and Fish Fund50,000

For operation and maintenance of
new sites and facilities, including Sparta:

Payable from State Parks Fund50,000

For the purpose of publishing and
distributing a bulletin or magazine
and for purchasing, marketing and
distributing conservation related
products for resale, and refunds for
such purposes:

Payable from Wildlife and Fish Fund591,300

For Educational Publications Services and
Expenses, Contingent upon Revenues
collected for same:

Payable from Wildlife and Fish Fund25,000

For Ordinary and Contingent Expenses
of Public Services:

Payable from Park and Conservation Fund570,900

For Historic Preservation Programs:

Payable from Illinois Historic Sites Fund90,000

Total \$4,163,300

Section 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

SPECIAL EVENTS

For Personal Services:

Payable from State Boating Act Fund55,300
Payable from Wildlife and Fish Fund526,000

For State Contributions to State

Employees' Retirement System:

Payable from State Boating Act Fund15,700
Payable from Wildlife and Fish Fund149,300

For State Contributions to Social Security:

Payable from State Boating Act Fund4,300
Payable from Wildlife and Fish Fund40,200

For Group Insurance:

Payable from State Boating Act Fund17,600
Payable from Wildlife and Fish Fund149,100

For Contractual Services:

Payable from Wildlife and Fish Fund193,500
Payable from State Boating Act Fund5,000

For Travel:

Payable from Wildlife and Fish Fund18,500

For Commodities:

Payable from Wildlife and Fish Fund128,000

Payable from State Boating Act Fund5,000

For Printing:

Payable from Wildlife and Fish Fund45,000

Payable from State Boating Act Fund10,000

For Equipment:

Payable from Wildlife and Fish Fund43,600

For Operation of Auto Equipment:

Payable from Wildlife and Fish Fund26,900

For the coordination of public events and
promotions from activity fees, donations
and vendor revenue:

Payable from State Parks Fund47,100

Payable from Wildlife and Fish Fund2,100

For expenses associated with the
Sportsman Against Hunger Program:

Payable from the Wildlife & Fish Fund100,000

For Ordinary and Contingent Expenses of
Special Events:

Payable from Park and Conservation Fund318,400

For the Sparta Imprest Account:

Payable from the State Parks Fund250,000

For the ordinary and contingent expenses

of the World Shooting and Recreational
Complex, of which no expenditures shall
be authorized from the appropriation
until revenues from sponsorships, shooting
events, or donations sufficient to offset
such expenditures have been collected
and deposited into the State Parks Fund:

Payable from the State Parks Fund350,000

For the ordinary and contingent
expenses of the World Shooting
and Recreational Complex:

Payable from the State Parks Fund481,200

Payable from the Wildlife and Fish Fund1,570,100

For expenses associated with the State Fair:

Payable from the Wildlife and Fish Fund15,500

Payable from the Park and Conservation Fund96,000

Payable from the Illinois Forestry
Development Fund20,500

Total \$4,856,000

Section 55. The following named sums, or so much thereof
as may be necessary, respectively, for the objects and
purposes hereinafter named, are appropriated to meet the
ordinary and contingent expenses of the Department of Natural
Resources:

OFFICE OF RESOURCE CONSERVATION

For Personal Services:

Payable from Wildlife and Fish Fund11,509,300
Payable from Salmon Fund231,900
Payable from Natural Areas Acquisition Fund1,289,600

For State Contributions to State

Employees' Retirement System:

Payable from Wildlife and Fish Fund3,266,000
Payable from Salmon Fund65,900
Payable from Natural Areas Acquisition Fund366,000

For State Contributions to Social Security:

Payable from Wildlife and Fish Fund873,300
Payable from Salmon Fund17,800
Payable from Natural Areas Acquisition Fund98,600

For Group Insurance:

Payable from Wildlife and Fish Fund2,869,800
Payable from Salmon Fund46,200
Payable from Natural Areas Acquisition Fund313,800

For Contractual Services:

Payable from Wildlife and Fish Fund1,918,100
Payable from Salmon Fund19,900
Payable from Natural Areas Acquisition Fund64,300
Payable from Natural Heritage Fund59,200

For Travel:

Payable from Wildlife and Fish Fund76,000

Payable from Natural Areas Acquisition Fund32,200

For Commodities:

Payable from Wildlife and Fish Fund1,253,600

Payable from Natural Areas Acquisition Fund40,200

Payable from the Natural Heritage Fund16,000

For Printing:

Payable from Wildlife and Fish Fund133,700

Payable from Natural Areas Acquisition Fund11,600

For Equipment:

Payable from Wildlife and Fish Fund1,123,100

Payable from Natural Areas Acquisition Fund203,700

Payable from Illinois Forestry
Development Fund108,600

For Telecommunications Services:

Payable from Wildlife and Fish Fund251,800

Payable from Natural Areas Acquisition Fund34,200

For Operation of Auto Equipment:

Payable from Wildlife and Fish Fund734,400

Payable from Natural Areas Acquisition Fund69,200

For the Purposes of the "Illinois
Non-Game Wildlife Protection Act":

Payable from Illinois Wildlife
Preservation Fund500,000

For programs beneficial to advancing forests
and forestry in this State as provided for

in Section 7 of the "Illinois Forestry
Development Act", as now or hereafter amended:

Payable from Illinois Forestry

Development Fund1,136,500

For Administration of the "Illinois

Natural Areas Preservation Act":

Payable from Natural Areas Acquisition Fund1,728,000

For payment of the expenses of the Illinois

Forestry Development Council:

Payable from Illinois Forestry Development Fund ...118,500

For an Urban Fishing Program in

conjunction with the Chicago Park

District to provide fishing and

resource management at the park

district lagoons:

Payable from Wildlife and Fish Fund275,900

For workshops, training and other activities

to improve the administration of fish

and wildlife federal aid programs from

federal aid administrative grants

received for such purposes:

Payable from Wildlife and Fish Fund11,400

For expenses of the Natural Areas

Stewardship Program:

Payable from Natural Areas Acquisition Fund1,612,400

For evaluating, planning, and implementation
for the updating and modernization of
the inventory and identification
of natural areas in Illinois:
Payable from Natural Areas Acquisition Fund2,044,400

For expenses of the Urban Forestry Program:
Payable from Illinois Forestry
Development Fund758,100

For expenses associated with the
Nursery Reforestation Program:
Payable from the Illinois Forestry
Development Fund200,000

For expenses of subgrantee payments:
Payable from the Wildlife and Fish Fund1,500,000

For operational expenses of Resource
Conservation:
Payable from the Wildlife and Fish Fund1,500,000

For Chronic Wasting Disease Programs:
Payable from the Wildlife and Fish Fund1,000,000

For eligible expenses related to
Wildlife and Fish activities as
supported by fee increases2,500,000

For the reallocation of Wildlife and
Fish grant reimbursements2,000,000

Total \$42,403,000

Section 60. The sum of \$1,500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2009, from appropriations heretofore made in Article 30, Section 85, of Public Act 95-731, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for subgrantee payments.

Section 65. The sum of \$1,905,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2009, from appropriations heretofore made in Article 30, Section 11, of Public Act 95-731, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the reallocation of Wildlife and Fish grant reimbursements.

Section 70. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Wildlife and Fish Fund to the Department of Natural Resources for operations expenses of resource conservation.

Section 75. The sum of \$1,528,462, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2009, from appropriations heretofore made in Article 30, Section 85, and Article 250, Section 90

of Public Act 95-731, as amended, is reappropriated from the Illinois Wildlife Preservation Fund to the Department of Natural Resources for purposes associated with the "Illinois Non-Game Wildlife Protection Act."

Section 80. The sum of \$920,839, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2009, from appropriations heretofore made in Article 30, Section 85 and Section 95 of Public Act 95-731, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for expenses associated with the Inner City Urban Revitalization Program.

Section 85. The sum of \$468,968, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2009, from appropriations heretofore made in Article 30, Section 85 of Public Act 95-731, as amended, is reappropriated from the Illinois Forestry Development Fund to the Department of Natural Resources for expenses associated with the Urban Forestry Program.

Section 90. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the

ordinary and contingent expenses of the Department of Natural
Resources:

PRESERVATION SERVICES

For Personal Services:

Payable from Illinois Historic Sites Fund435,000

For State Contributions to State

Employees' Retirement System:

Payable from Illinois Historic Sites Fund123,500

For State Contributions to Social Security:

Payable from Illinois Historic Sites Fund33,300

For Group Insurance:

Payable from Illinois Historic Sites Fund111,300

For Contractual Services:

Payable from Illinois Historic Sites Fund79,000

For Travel:

Payable from Illinois Historic Sites Fund26,000

For Commodities:

Payable from Illinois Historic Sites Fund3,000

For Printing:

Payable from Illinois Historic Sites Fund1,300

For Equipment:

Payable from Illinois Historic Sites Fund2,000

For Electronic Data Processing:

Payable from Illinois Historic Sites Fund5,000

For Telecommunications Services:

Payable from Illinois Historic Sites Fund	18,000
For Historic Preservation Programs	
either independent or in cooperation	
with the Federal Government, or any	
agency thereof, any municipal	
corporation, or political subdivision	
of the State, or with any public	
or private corporation, organization,	
or individual, or for refunds:	
Payable from Illinois Historic Sites Fund	<u>500,000</u>
Total	\$42,403,000

Section 95. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Illinois Historic Sites Fund to the Department of Natural Resources for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 100. The sum of \$335,447, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2009, from appropriations heretofore made for such purpose in Article 20, Sections 20 and 25 of

Public Act 95-731, is reappropriated from the Illinois Historic Sites Fund to the Department of Natural Resources for awards and grants for historic preservation programs made either independently or in cooperation with the Federal Government or any agency thereof, any municipal corporation, or political subdivision of the State, or with any public or private corporation, organization, or individual.

Section 105. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAW ENFORCEMENT

For Personal Services:

Payable from State Boating Act Fund2,159,000
Payable from State Parks Fund885,300
Payable from Wildlife and Fish Fund3,614,000

For State Contributions to State

Employees' Retirement System:

Payable from State Boating Act Fund612,700
Payable from State Parks Fund251,300
Payable from Wildlife and Fish Fund1,025,600

For State Contributions to Social Security:

Payable from State Boating Act Fund47,400

Payable from State Parks Fund	14,600
Payable from Wildlife and Fish Fund	28,600
For Group Insurance:	
Payable from State Boating Act Fund	463,000
Payable from State Parks Fund	168,100
Payable from Wildlife and Fish Fund	723,900
For Contractual Services:	
Payable from State Boating Act Fund	60,200
Payable from Wildlife and Fish Fund	126,500
For Travel:	
Payable from State Boating Fund	15,000
Payable from Wildlife and Fish Fund	19,100
For Commodities:	
Payable from State Boating Act Fund	14,800
Payable from Wildlife and Fish Fund	45,500
For Printing:	
Payable from Wildlife and Fish Fund	5,800
For Equipment:	
Payable from State Boating Act Fund	476,100
Payable from State Parks Fund	224,600
Payable from Wildlife and Fish Fund	472,600
For Telecommunications Services:	
Payable from State Boating Act Fund	207,900
Payable from Wildlife and Fish Fund	247,000
For Operation of Auto Equipment:	

Payable from State Boating Act Fund307,300

Payable from Wildlife and Fish Fund235,700

For Snowmobile Programs:

Payable from State Boating Act Fund32,900

For Payment of Timber Buyers bond
forfeitures:

Payable from Illinois Forestry
Development Fund125,000

For use in enforcing laws regulating
controlled substances and cannabis on
Department of Natural Resources regulated
lands and waterways to the extent funds are
received by the Department:

Payable from the Drug Traffic
Prevention Fund25,000

For use in alcohol related enforcement
efforts and training to the extent funds
are available to the Department:

Payable from State Boating Fund20,000

For Operations and Maintenance of
Training Facility:

Payable from Wildlife and Fish Fund50,000

For Personal Services and related costs
related to Federal Enforcement grants to
the extent that such funds are available

for use by the department:

Payable from the DNR Federal Projects Fund1,800,000

For costs related to Federal

Enforcement grants to the extent

that such funds are available for

use by the department:

Payable from the DNR Federal Projects Fund1,700,000

Total \$23,981,400

Section 110. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF LAND MANAGEMENT AND EDUCATION

For Personal Services:

Payable from State Boating Act Fund1,610,500

Payable from State Parks Fund3,318,600

Payable from Wildlife and Fish Fund8,248,400

Payable from the Illinois Historic

Sites Fund38,000

For State Contributions to State

Employees' Retirement System:

Payable from State Boating Act Fund457,100

Payable from State Parks Fund941,800

Payable from Wildlife and Fish Fund	2,340,700
Payable from the Illinois Historic Sites Fund	10,800
For State Contributions to Social Security:	
Payable from State Boating Act Fund	123,200
Payable from State Parks Fund	253,900
Payable from Wildlife and Fish Fund	631,000
Payable from the Illinois Historic Sites Fund	2,900
For Group Insurance:	
Payable from State Boating Act Fund	504,100
Payable from State Parks Fund	1,006,800
Payable from Wildlife and Fish Fund	2,355,800
Payable from the Illinois Historic Sites Fund	15,900
For Contractual Services:	
Payable from State Boating Act Fund	451,200
Payable from State Parks Fund	3,766,500
Payable from Wildlife and Fish Fund	1,243,700
Payable from the Illinois Historic Sites Fund	180,000
For Travel:	
Payable from State Boating Act Fund	5,900
Payable from State Parks Fund	49,700
Payable from Wildlife and Fish Fund	14,700

Payable from the Illinois Historic Sites Fund	5,000
For Commodities:	
Payable from State Boating Act Fund	51,000
Payable from State Parks Fund	443,400
Payable from Wildlife and Fish Fund	537,700
Payable from the Illinois Historic Sites Fund	35,000
For Equipment:	
Payable from State Parks Fund	955,000
Payable from Wildlife and Fish Fund	1,044,800
Payable from the Illinois Historic Sites Fund	25,000
For Telecommunications Services:	
Payable from State Parks Fund	282,500
Payable from Wildlife and Fish Fund	32,500
Payable from the Illinois Historic Sites Fund	15,000
For Operation of Auto Equipment:	
Payable from State Parks Fund	309,700
Payable from Wildlife and Fish Fund	204,800
Payable from the Illinois Historic Sites Fund	10,000
For Illinois-Michigan Canal:	
Payable from State Parks Fund	118,000

For Union County and Horseshoe Lake

Conservation Areas, Farming and Wildlife

Operations:

Payable from Wildlife and Fish Fund466,100

For operations and maintenance from revenues

derived from the sale of surplus crops

and timber harvest:

Payable from the State Parks Fund1,000,000

Payable from the Wildlife and Fish Fund1,050,000

For Snowmobile Programs:

Payable from State Boating Act Fund46,900

For expenses related to Pyramid State Park

contingent upon revenues generated at the site:

Payable from State Parks Fund40,000

For expenses related to the Illinois

Beach Ecosystem Program:

Payable from the Natural Areas

Acquisition Fund.500,000

For operating expenses of the North

Point Marina at Winthrop Harbor:

Payable from the Adeline Jay

Geo-Karis Illinois Beach Marina Fund1,987,300

For expenses of the Park and Conservation

program:

Payable from Park and Conservation Fund7,631,500

For expenses of the Bikeways program:

Payable from Park and Conservation Fund1,700,700

For Wildlife Prairie Park Operations and

Improvements:

Payable from General Revenue Fund790,000

Payable from Wildlife Prairie Park Fund100,000

Total \$58,308,300

For operational and maintenance

expenses derived from State

Parking and Equestrian fees to

the extent that such funds are available:

Payable from the State Parks Fund2,800,000

For operational and maintenance

expenses derived from State

Parking fees to the extent that

such funds are available:

Payable from the Wildlife and Fish Fund600,000

For programs related to the American

Recovery and Reinvestment Act

of 2009 to the extent that such

funds are available to the department:

Payable from the Parks and Conservation Fund2,500,000

For expenses related to FEMA grants

to the extent that such funds

are available to the department:

Payable from the Parks and Conservation Fund1,000,000
For operations, maintenance,
repairs, permanent improvements,
special events, and all other
costs related to the operation
of Illinois Historic Sites and
only to the extent to which
donations are received at Illinois
State Historic Sites:

Payable from the Illinois Historic Sites Fund600,000
For operational expenses related to
the operations of Illinois Historic Sites:

Payable from the Illinois Historic
Sites Fund300,000
For operational expenses related to
the operations, construction, and
development of the Lewis and Clark
Historic Site:

Payable from the Illinois Historic
Sites Fund300,000
For programs and purposes including
repairing, maintaining, reconstructing,
rehabilitating, replacing, fixed
assets, construction and development,
studies, all costs for supplies,

materials, labor, land acquisition
and its related costs, services
and other expenses at historic sites:

Payable from the Illinois Historic Sites Fund	<u>75,000</u>
Total	\$8,175,000

Section 115. The sum of \$786,928, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2009, from appropriations heretofore made in Article 20, Section 105, of Public Act 95-731, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for operations and maintenance from revenues derived from the sale of surplus crops and timber harvest.

Section 120. The sum of \$825,436, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2009, from appropriations heretofore made in Article 20, Section 105, of Public Act 95-731, is reappropriated from the State Parks Fund to the Department of Natural Resources for operations and maintenance from revenues derived from the sale of surplus crops and timber harvest.

Section 125. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF MINES AND MINERALS

For Personal Services:

Payable from Mines and Minerals Underground

Injection Control Fund190,600

Payable from Plugging and Restoration Fund275,100

Payable from Underground Resources

Conservation Enforcement Fund403,300

Payable from Federal Surface Mining Control

and Reclamation Fund1,197,100

Payable from Abandoned Mined Lands

Reclamation Council Federal Trust Fund2,021,800

For State Contributions to State

Employees' Retirement System:

Payable from Mines and Minerals Underground

Injection Control Fund55,000

Payable from Plugging and Restoration Fund7,200

Payable from Underground Resources

Conservation Enforcement Fund114,500

Payable from Federal Surface Mining Control

and Reclamation Fund339,700

Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund573,800

For State Contributions to Social Security:

Payable from Mines and Minerals Underground
Injection Control Fund14,600

Payable from Plugging and Restoration Fund21,000

Payable from Underground Resources
Conservation Enforcement Fund30,800

Payable from Federal Surface Mining Control
and Reclamation Fund91,600

Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund154,600

For Group Insurance:

Payable from Mines and Minerals Underground
Injection Control Fund53,500

Payable from Plugging and Restoration Fund64,200

Payable from Underground Resources
Conservation Enforcement Fund123,800

Payable from Federal Surface Mining Control
and Reclamation Fund294,200

Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund461,800

For Contractual Services:

Payable from Plugging and Restoration Fund26,500

Payable from Underground Resources

Conservation Enforcement Fund	85,700
Payable from Federal Surface Mining Control and Reclamation Fund	468,200
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	218,200
For Contractual Services related to Litigation of mining regulatory action:	
Payable from Federal Surface Mining Control and Reclamation Fund	15,000
For Travel:	
Payable from Mines and Minerals Underground Injection Control Fund	5,000
Payable from Plugging and Restoration Fund	5,000
Payable from Underground Resources Conservation Enforcement Fund	6,000
Payable from Federal Surface Mining Control and Reclamation Fund	31,400
Payable from Abandoned Mined Lands Reclamation Council Federal Trust Fund	30,700
For Commodities:	
Payable from Plugging and Restoration Fund	5,000
Payable from Underground Resources Conservation Enforcement Fund	9,600
Payable from Federal Surface Mining Control and Reclamation Fund	12,400

Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund25,800

For Printing:

Payable from Plugging and Restoration Fund500
Payable from Underground Resources
Conservation Enforcement Fund3,300
Payable from Federal Surface Mining Control
and Reclamation Fund11,200
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund1,000

For Equipment:

Payable from Mines and Minerals Underground
Injection Control Fund34,000
Payable from Plugging and Restoration Fund58,300
Payable from Underground Resources
Conservation Enforcement Fund77,400
Payable from Federal Surface Mining Control
and Reclamation Fund198,600
Payable from Abandoned Mined Lands
Reclamation Council Federal Trust Fund270,700

For Electronic Data Processing:

Payable from Plugging and Restoration Fund8,000
Payable from Underground Resources
Conservation Enforcement Fund31,000
Payable from Federal Surface Mining Control

and Reclamation Fund	119,800
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	82,500
For Telecommunications Services:	
Payable from Plugging and Restoration Fund	18,200
Payable from Underground Resources	
Conservation Enforcement Fund	15,600
Payable from Federal Surface Mining Control	
and Reclamation Fund	32,000
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	20,000
For Operation of Auto Equipment:	
Payable from Mines and Minerals Underground	
Injection Control Fund	34,200
Payable from Plugging and Restoration Fund	51,800
Payable from Underground Resources	
Conservation Enforcement Fund	54,000
Payable from Federal Surface Mining Control	
and Reclamation Fund	60,300
Payable from Abandoned Mined Lands	
Reclamation Council Federal Trust Fund	65,300
For the purpose of coordinating training	
and education programs for miners and	
laboratory analysis and testing of	
coal samples and mine atmospheres:	

Payable from the Coal Mining Regulatory Fund32,800

Payable from Federal Surface Mining
Control and Reclamation Fund284,100

For expenses associated with Aggregate
Mining Regulation:

Payable from Aggregate Operations
Regulatory Fund380,600

For expenses associated with Explosive
Regulation:

Payable from Explosives Regulatory Fund129,800

For expenses associated with Environmental
Mitigation Projects, Studies, Research,
and Administrative Support:

Payable from Abandoned Mined Lands
Reclamation Council Federal
Trust Fund400,000

For the purpose of reclaiming surface
mined lands, with respect to which a
bond has been forfeited:

Payable from Land Reclamation Fund350,000

For expenses associated with
Surface Coal Mining Regulation:

Payable from Coal Mining Regulatory Fund410,600

For costs associated with the
operations of mine safety and

related programs to the extent
that funds are available6,000,000
For Small Operators' Assistance Program:
Payable from Federal Surface Mining
Control and Reclamation Fund150,000
For Plugging & Restoration Projects:
Payable from Plugging & Restoration Fund1,000,000
Payable from Underground Resources
Conservation Enforcement Fund500
Total \$20,881,600

Section 130. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

For Personal Services:
Payable from State Boating Act Fund460,300
For State Contributions to State
Employees' Retirement System:
Payable from State Boating Act Fund130,700
For State Contributions to Social Security:
Payable from State Boating Act Fund35,200
For Group Insurance:
Payable from State Boating Act Fund126,500

For Contractual Services:

Payable from State Boating Act Fund73,000

For Travel:

Payable from State Boating Act Fund10,500

For Commodities:

Payable from State Boating Act Fund14,200

For Equipment:

Payable from State Boating Act Fund67,600

For Telecommunications Services:

Payable from State Boating Act Fund7,800

For Operation of Auto Equipment:

Payable from State Boating Act Fund3,500

For payment of the Department's share
of operation and maintenance of statewide
stream gauging network, water data
storage and retrieval system, in
cooperation with the U.S. Geological
Survey:

Payable from the Wildlife and Fish Fund200,000

For execution of state assistance
programs to improve the administration
of the National Flood Insurance
Program (NFIP) and National Dam
Safety Program as approved by the
Federal Emergency Management Agency

(82 Stat. 572):

Payable from National Flood Insurance Program Fund	711,200
For Repairs and Modifications to Facilities:	
Payable from State Boating Act Fund	53,900
For expenses of the Boat Grant Match:	
Payable from the State Boating Act Fund	100,000
For operational expenses of the Office of Water Resources' regulatory operation to the extent that such funds are available from fees collected:	
Payable from the State Boating Act Fund	<u>1,000,000</u>
Total	\$8,412,600

Section 135. Pursuant to Executive Order 2006-01, the sum of \$250,000, or so much thereof as may be necessary, is appropriated from the DNR Special Projects Fund to the Department of Natural Resources for the Office of Water Resources to develop a comprehensive program for state and regional water supply planning and management and develop a plan for its implementation consistent with existing laws, regulations and property rights, incorporation with local officials and regional planning committees, and to provide for grants to priority regions to recruit and assign

responsibilities to Regional Water Supply Planning Committees formed to assist the State agencies in comparing population forecast with water supply needs, establishing a public participation process for plan formulation and developing management options for meeting long-term water supply needs including conservation strategies.

Section 140. The sum of \$5,290,000 or so much thereof as may be necessary, is appropriated from the DNR Federal Projects Fund to the Department of Natural Resources for expenditure by the Office of Water Resources for Floodplain Map Modernization as approved by the Federal Emergency Management Agency.

Section 145. Pursuant to the American Recovery and Reinvestment Act of 2009 and only to the extent that funds are made available to the Department for such purposes, the sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Illinois Wildlife Preservation Fund to the Department of Natural Resources for awards and grants related to natural areas at Illinois Beach.

Section 150. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the

Department of Natural Resources:

STATE MUSEUMS

For operational expenses related
to the operation of Illinois Historic sites:
Payable from the Illinois Historic Sites Fund300,000

For historic preservation programs
administered by the Abraham Lincoln
Presidential Library and Museum, only
to the extent that funds are received
through grants, and awards, or gifts:
Payable from Illinois Historic Sites Fund135,000

For research projects associated with
Abraham Lincoln:
Payable from Illinois Historic Sites Fund200,000

For microfilming Illinois newspapers
and manuscripts and performing
genealogical research:
Payable from Illinois Historic Sites Fund225,000

Total \$860,000

Section 155. The amount of \$12,535,800, or so much thereof as may be necessary, is appropriated from the Abraham Lincoln Presidential Library and Museum Fund to the Department of Natural Resources meet the ordinary and contingent expenses of the Abraham Lincoln Presidential

Library and Museum in Springfield.

FOR REFUNDS

Section 160. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Natural Resources:

For Payment of Refunds:

Payable from State Boating Act Fund	30,000
Payable from State Parks Fund	50,000
Payable from Wildlife and Fish Fund	1,150,000
Payable from Plugging and Restoration Fund	25,000
Payable from Underground Resources	
Conservation Enforcement Fund	25,000
Payable from Adeline Jay Geo-Karis	
Illinois Beach Marina Fund	<u>25,000</u>
Total	\$1,305,000

ARTICLE 22

STATEWIDE SERVICES AND GRANTS

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

Payable from the Department of Corrections

Reimbursement and Education Fund:

For payment of expenses associated with School District Programs	5,000,000
For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision	3,000,000
For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs	<u>5,000,000</u>
Total	\$13,000,000

The following amount is appropriated from the Department of Corrections Reimbursement Education Fund to the Department of Juvenile Justice pursuant to the American Recovery and Reinvestment Act of 2009 in addition to any existing funding:

For Federal Recovery - Federal Programs	4,000,000
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ARTICLE 23

STATEWIDE SERVICES AND GRANTS

Section 5. The following named amounts, or so much

thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from the Department of Corrections

Reimbursement and Education Fund:

For payment of expenses associated
with School District Programs15,000,000

For payment of expenses associated
with federal programs, including,
but not limited to, construction of
additional beds, treatment programs,
and juvenile supervision27,000,000

For payment of expenses associated
with miscellaneous programs, including,
but not limited to, medical costs,
food expenditures, and various
construction costs23,000,000

Total \$65,000,000

Section 10. The following named amount is appropriated from the Department of Corrections Reimbursement and Education Fund to the Department of Corrections pursuant to the American Recovery and Reinvestment Act of 2009 in addition to any existing funding:

For Federal Recovery- Federal Programs20,000,000

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the Working Capital Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

For Personal Services	9,339,600
For the Student, Member and Inmate Compensation	1,897,200
For State Contributions to State Employees' Retirement System	2,650,300
For State Contributions to Social Security	714,500
For Group Insurance	2,385,000
For Contractual Services	2,194,700
For Travel	99,900
For Commodities	21,973,300
For Printing	9,400
For Equipment	354,000
For Telecommunications Services	61,300
For Operation of Auto Equipment	1,218,500
For Repairs, Maintenance and Other Capital Improvements	147,000
For Refunds	<u>7,400</u>
Total	\$43,052,100

ARTICLE 24

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

OFFICE OF THE DIRECTOR

Payable from Title III Social Security and
Employment Service Fund:

For Personal Services	7,370,000
For State Contributions to State Employees' Retirement System	2,091,400
For State Contributions to Social Security	563,800
For Group Insurance	1,908,000
For Contractual Services	501,200
For Travel	127,300
For Telecommunications Services	<u>237,700</u>
Total	\$12,799,400

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

FINANCE AND ADMINISTRATION BUREAU

Payable from Title III Social Security

and Employment Service Fund:

For Personal Services	20,432,800
For State Contributions to State	
Employees' Retirement System	5,798,200
For State Contributions to	
Social Security	1,563,100
For Group Insurance	4,849,500
For Contractual Services	48,909,300
For Travel	153,300
For Commodities	1,206,300
For Printing	1,939,100
For Equipment	4,022,400
For Telecommunications Services	2,645,700
For Operation of Auto Equipment	106,300

Payable from Title III Social Security

and Employment Service Fund:

For expenses related to America's	
Labor Market Information System	<u>1,500,000</u>
Total	\$93,126,000

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Payable from Title III Social Security and

Employment Service Fund:

For Personal Services	77,891,600
For State Contributions to State Employees' Retirement System	22,103,300
For State Contributions to Social Security	5,958,700
For Group Insurance	21,862,500
For Contractual Services	3,088,900
For Travel	1,195,600
For Telecommunications Services	6,247,800
For Permanent Improvements	0
For Refunds	300,000
For expenses related to the Development of Training Programs	100,000
For expenses related to Employment Security Automation	5,000,000
For expenses related to a Benefit Information System Redefinition	<u>15,000,000</u>
Total	\$158,748,400

Payable from the Unemployment Compensation

Special Administration Fund:

For expenses related to Legal Assistance as required by law	2,000,000
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For deposit into the Title III	
Social Security and Employment	
Service Fund	12,000,000
For Interest on Refunds of Erroneously	
Paid Contributions, Penalties and	
Interest	<u>100,000</u>
Total	\$14,100,000

Section 20. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Services Fund to the Department of Employment Security, for all costs, including administrative costs associated with providing community partnerships for enhanced customer service.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Employment Security:

WORKFORCE DEVELOPMENT

Grants-In-Aid

Payable from Title III Social Security
and Employment Service Fund:

For Grants	500,000
For Tort Claims	<u>715,000</u>
Total	\$1,215,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Employment Security, for unemployment compensation benefits, other than benefits provided for in Section 3, to Former State Employees as follows:

TRUST FUND UNIT

Grants-In-Aid

Payable from the Road Fund:

For benefits paid on the basis of wages
paid for insured work for the Department
of Transportation1,900,000

Payable from the Illinois Mathematics
and Science Academy Income Fund16,700

Payable from Title III Social Security
and Employment Service Fund1,734,300

Total \$3,651,000

Section 35. The sum of \$13,000,000, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Service Fund to the Department of Employment Security for administrative expenses associated with Training and Employment Services in accordance with applicable laws and regulations for the state portion of federal funds made available by the American Recovery and

Reinvestment Act of 2009.

Section 40. The sum of \$17,500,000, or so much thereof as may be necessary, is appropriated from the Title III Social Security and Employment Service Fund to the Department of Employment Security pursuant to applicable provisions of Section 903 of the Federal Social Security Act, in accordance with applicable laws and regulations for the state portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

ARTICLE 25

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Financial Institution Fund to the Department of Financial and Professional Regulation:

For Personal Services	2,850,600
For State Contributions to the State	
Employees' Retirement System	808,900
For State Contributions to Social Security	218,200
For Group Insurance	678,600
For Contractual Services	88,900
For Travel	184,300
For Refunds	<u>3,400</u>

Total \$4,832,900

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Credit Union Fund to the Department of Financial and Professional Regulation:

CREDIT UNION

For Personal Services	1,835,200
For State Contributions to State Employees' Retirement System	520,800
For State Contributions to Social Security	140,500
For Group Insurance	401,000
For Contractual Services	41,200
For Travel	236,700
For Refunds	<u>1,000</u>
Total	\$3,176,400

Section 15. In addition to the amounts heretofore appropriated, the following named amount, or so much thereof as may be necessary, is appropriated from the TOMA Consumer Protection Fund to the Department of Financial and Professional Regulation:

TOMA CONSUMER PROTECTION

For Refunds	19,400
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Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Bank and Trust Company Fund to the Department of Financial and Professional Regulation:

DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

For Personal Services	9,615,200
For State Contribution to State	
Employees' Retirement System	2,728,500
For State Contributions to Social Security	735,600
For Group Insurance	1,844,400
For Contractual Services	213,700
For Travel	928,400
For Refunds	2,900
For Corporate Fiduciary Receivership	<u>485,000</u>
Total	\$16,553,700

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Pawnbroker Regulation Fund to the Department of Financial and Professional Regulation:

PAWNBROKER REGULATION

For Personal Services	64,700
For State Contributions to State	

Employees' Retirement System	18,400
For State Contributions to Social Security	4,900
For Group Insurance	15,900
For Contractual Services	3,900
For Travel	2,900
For Refunds	<u>1,000</u>
Total	\$111,700

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Savings and Residential Finance Regulatory Fund to the Department of Financial and Professional Regulation:

MORTGAGE BANKING AND THRIFT REGULATION

For Personal Services	2,813,900
For State Contributions to State	
Employees' Retirement System	798,500
For State Contributions to Social Security	214,900
For Group Insurance	663,200
For Contractual Services	134,900
For Travel	167,800
For Refunds	<u>4,900</u>
Total	\$4,798,100

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

from the Real Estate License Administration Fund to the
Department of Financial and Professional Regulation:

REAL ESTATE LICENSING AND ENFORCEMENT

For Personal Services	2,215,900
For State Contributions to State	
Employees' Retirement System	628,800
For State Contributions to Social Security	169,500
For Group Insurance	509,000
For Contractual Services	161,600
For Travel	75,700
For Refunds	<u>7,800</u>
Total	\$3,768,300

Section 40. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
from the Appraisal Administration Fund to the Department of
Financial and Professional Regulation:

APPRAISAL LICENSING

For Personal Services	250,300
For State Contributions to State	
Employees' Retirement System	71,000
For State Contributions to Social Security	19,100
For Group Insurance	63,600
For Contractual Services	79,300
For Travel	9,700

For forwarding real estate appraisal fees	
to the federal government	223,100
For Refunds	<u>2,900</u>
Total	\$719,000

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Auction Regulation Administration Fund to the Department of Financial and Professional Regulation:

AUCTIONEER REGULATION

For Personal Services	66,700
For State Contributions to State	
Employees' Retirement System	18,900
For State Contributions to Social Security	5,100
For Group Insurance	15,900
For Contractual Services	45,200
For Travel	6,800
For Refunds	<u>1,000</u>
Total	\$159,600

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Home Inspector Administration Fund to the Department of Financial and Professional Regulation:

HOME INSPECTOR REGULATION

For Personal Services	77,100
For State Contributions to State	
Employees' Retirement System	21,900
For State Contributions to Social Security	5,900
For Group Insurance	15,900
For Contractual Services	8,700
For Travel	8,200
For Refunds	<u>1,000</u>
Total	\$138,700

Section 55. The sum of \$38,800, or so much thereof as may be necessary, is appropriated from the Real Estate Audit Fund to the Department of Financial and Professional Regulation for operating expenses for Real Estate audits.

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Professions Dedicated Fund to the Department of Financial and Professional Regulation:

GENERAL PROFESSIONS

For Personal Services	2,732,500
For State Contributions to State	
Employees' Retirement System	775,400
For State Contributions to Social Security	209,100

For Group Insurance	786,600
For Contractual Services	98,900
For Travel	72,800
For Refunds	<u>29,100</u>
Total	\$4,704,400

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Dental Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	595,300
For State Contributions to State Employees' Retirement System	168,900
For State Contributions to Social Security	45,500
For Group Insurance	143,100
For Contractual Services	58,700
For Travel	19,400
For Refunds	<u>2,400</u>
Total	\$1,033,300

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Medical Disciplinary Fund to the Department of Financial and Professional Regulation:

For Personal Services	2,602,700
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For State Contributions to State	
Employees' Retirement System	738,600
For State Contributions to Social Security	197,300
For Group Insurance	586,100
For Contractual Services	224,100
For Travel	77,600
For Refunds	<u>9,700</u>
Total	\$4,436,100

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Optometric Licensing and Disciplinary Committee Fund to the Department of Financial and Professional Regulation:

For Personal Services	117,900
For State Contributions to State	
Employees' Retirement System	33,500
For State Contributions to Social Security	9,000
For Group Insurance	31,800
For Contractual Services	72,800
For Travel	11,600
For Refunds	<u>2,400</u>
Total	\$279,000

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

from the Design Professionals Administration and
Investigation Fund to the Department of Financial and
Professional Regulation:

For Personal Services	485,900
For State Contributions to State Employees' Retirement System	137,900
For State Contributions to Social Security	37,200
For Group Insurance	143,200
For Contractual Services	87,300
For Travel	53,400
For Refunds	<u>2,400</u>
Total	\$947,300

Section 85. The following named amounts, or so much
thereof as may be necessary, respectively, are appropriated
from the General Professions Dedicated Fund to the Department
of Financial and Professional Regulation:

For Personal Services	623,900
For State Contributions to State Employees' Retirement System	177,000
For State Contributions to Social Security	47,700
For Group Insurance	127,200
For Contractual Services	112,500
For Travel	29,100
For Refunds	<u>11,600</u>

Total \$1,129,000

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Illinois State Podiatric Disciplinary Fund to the Department of Financial and Professional Regulation:

For Contractual Services	4,900
For Travel	4,900
For Refunds	<u>1,000</u>
Total	\$10,800

Section 95. The sum of \$241,100, or so much thereof as may be necessary, is appropriated from the Registered CPA Administration and Disciplinary Fund to the Department of Financial and Professional Regulation for the administration of the Registered CPA Program.

Section 100. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation:

For Personal Services	927,600
For State Contributions to State Employees' Retirement System	263,200
For State Contributions to Social Security	71,000

For Group Insurance	222,600
For Contractual Services	127,100
For Travel	24,300
For Refunds	<u>9,700</u>
Total	\$1,645,500

Section 105. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Nursing Dedicated and Professional Fund to the Department of Financial and Professional Regulation for the establishment and operation of an Illinois Center for Nursing.

Section 110. The sum of \$9,700, or so much thereof as may be necessary, is appropriated from the Professional Regulation Evidence Fund to the Department of Financial and Professional Regulation for the purchase of equipment to conduct covert activities.

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation:

For Personal Services	10,294,800
For State Contributions to State Employees' Retirement System	2,921,400

For State Contributions to Social Security	787,600
For Group Insurance	2,655,300
For Contractual Services	5,749,700
For Travel	47,600
For Commodities	93,400
For Printing	144,000
For Equipment	152,600
For Electronic Data Processing	2,356,300
For Telecommunications Services	819,500
For Operation of Auto Equipment	<u>217,500</u>
Total	\$26,239,700

Section 120. The sum of \$2,521,700, or so much thereof as may be necessary, is appropriated from the Professions Indirect Cost Fund to the Department of Financial and Professional Regulation for costs and expenses related to or in support of a Regulatory/G&A shared services center.

ARTICLE 26

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

DIVISION OF CHARGE PROCESSING

Payable from Special Projects Division Fund:

For Personal Services	1,680,800
For State Contributions to State	
Employees' Retirement System	477,000
For State Contributions to Social Security	128,700
For Group Insurance	414,000
For Contractual Services	183,000
For Travel	37,000
For Commodities	6,800
For Printing	9,300
For Equipment	9,600
For Telecommunications Services	<u>7,000</u>
Total	\$2,953,200

ARTICLE 27

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from Vocational Rehabilitation Fund:

For Personal Services	5,584,800
For Retirement Contributions	1,584,800

For State Contributions to Social Security	427,200
For Group Insurance	1,637,700
For Contractual Services	1,331,000
For Contractual Services:	
For Leased Property Management	5,076,200
For Travel	136,000
For Commodities	136,500
For Printing	37,000
For Equipment	198,600
For Telecommunications Services	226,500
For Operation of Auto Equipment	28,500
For In-Service Training	<u>366,700</u>
Total	\$16,771,500

For Contractual Services:

For Leased Property Management:

Payable from Prevention/Treatment - Alcoholism and Substance Abuse Block Grant Fund	219,500
Payable from Federal National Community Services Grant Fund	38,000
Payable from Special Purposes Trust Fund	574,800
Payable from Old Age Survivors' Insurance Fund ...	2,878,600
Payable from Early Intervention Services Revolving Fund	112,000
Payable from DHS Federal Projects Fund	135,000
Payable from USDA Women, Infants &	

Children Fund	399,600
Payable from Local Initiative Fund	125,400
Payable from Domestic Violence Shelter and Service Fund	63,700
Payable from Maternal and Child Health Block Grant Fund	81,500
Payable from Community Mental Health Service Block Grant Fund	71,000
Payable from Juvenile Justice Trust Fund	14,500
Payable from the DHS Recoveries Trust Fund	<u>454,100</u>
Total	\$5,167,700
Payable from DHS Private Resources Fund:	
For Costs associated with Human Services Activities funded by Private Donations	150,000
Payable from the Mental Health Fund:	
For Costs associated with Mental Health and Developmental Disabilities Special Projects	3,000,000
Payable from the DHS State Projects Fund:	
For expenses associated with Energy Conservation and Efficiency programs	1,000,000
Payable from the DHS Recoveries Trust Fund:	
For expenses associated with recovering overpayments to benefit recipients	<u>7,468,700</u>

Total \$11,618,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 10. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from Vocational Rehabilitation Fund10,000
Total \$10,000

For grants and administrative expenses associated with the Assets to Independence Program:

Payable from the DHS Federal Projects Fund2,000,000

For grants and administrative expenses associated with the Neighborhood Stabilization Program:

Payable from the DHS Federal Projects Fund53,113,100

For grants and administrative expenses associated with the Open Door Project:

Payable from the DHS Private Resources Fund100,000

Total \$55,213,100

Section 15. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

Payable from Mental Health Fund	100,000
Payable from Vocational Rehabilitation Fund	5,000
Payable from Drug Treatment Fund	5,000
Payable from the Early Intervention Services Revolving Fund	300,000
Payable from DHS Federal Projects Fund	25,000
Payable from USDA Women, Infants and Children Fund	200,000
Payable from Maternal and Child Health Services Block Grant Fund	5,000
Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
Total	\$670,000

Section 20. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from the Mental Health Fund:

For costs related to the provision

of MIS support services provided to
Departmental and Non-Departmental
organizations2,097,500

Payable from Vocational Rehabilitation Fund:

For Personal Services2,415,200
For Retirement Contributions685,400
For State Contributions to Social Security184,800
For Group Insurance461,100
For Contractual Services1,805,000
For Contractual Services:
For Information Technology Management1,480,700
For Travel50,000
For Commodities60,600
For Printing65,800
For Equipment850,000
For Telecommunications Services1,950,000
For Operation of Auto Equipment2,800
Total \$10,011,400

Payable from USDA Women, Infants and Children Fund:

For Personal Services262,300
For Retirement Contributions74,400
For State Contributions to Social Security20,100
For Group Insurance47,700
For Contractual Services325,400
For Contractual Services:

For Information Technology Management	391,900
For Electronic Data Processing	<u>150,000</u>
Total	\$1,271,800

Payable from Maternal and Child Health Services

Block Grant Fund:

For Operational Expenses Associated with Support of Maternal and Child Health Programs	245,700
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Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors' Insurance Fund:

For Personal Services	32,450,200
For Retirement Contributions	9,208,400
For State Contributions to Social Security	2,482,400
For Group Insurance	8,196,500
For Contractual Services	11,601,800
For Travel	198,000
For Commodities	379,100
For Printing	384,000
For Equipment	1,600,900
For Telecommunications Services	1,404,700
For Operation of Auto Equipment	<u>100</u>

Total \$67,906,100

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

For SSI Advocacy Services:

Payable from the Special Purposes Trust Fund627,500

Payable from Old Age Survivors' Insurance:

For Services to Disabled Individuals19,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from the Community Mental Health Services

Block Grant Fund:

For Personal Services591,000

For Retirement Contributions167,700

For State Contributions to Social Security45,300

For Group Insurance143,100

For Contractual Services119,400

For Travel10,000

For Commodities5,000

For Equipment	<u>5,000</u>
Total	\$1,086,500

Section 40. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For Community Service Grant Programs for
Persons with Mental Illness:

Payable from Community Mental Health Services Block Grant Fund	13,025,400
Payable from the DHS Federal Projects Fund	16,000,000

Payable from Community Mental Health

Medicaid Trust Fund:

For all costs and administrative expenses associated with Medicaid Services for Persons with Mental Illness, including prior year costs	115,689,900
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For Community Service Grant Programs for

Children and Adolescents with Mental Illness:

Payable from Community Mental Health Services
Block Grant Fund4,341,800
Payable from Community Mental Health
Services Block Grant Fund:
For Teen Suicide Prevention Including
Provisions Established in Public Act
85-0928206,400
Payable from the Health and Human Services Trust Fund:
For Supportive MI Housing17,965,000

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT
GRANTS-IN-AID AND PURCHASED CARE

For Intermediate Care Facilities
for the Mentally Retarded and
Alternative Community Programs
including prior year costs
Payable from the Care Provider Fund for Persons
with a Developmental Disability50,000,000
For Community Based Services for

Persons with Developmental
Disabilities at the approximate
cost set forth below:

Payable from the Mental Health Fund	9,965,600
Payable from the Community Developmental Disabilities Services Medicaid Trust Fund	<u>25,000,000</u>
Total	\$84,965,600

Section 50. The sum of \$34,450,000, or so much thereof
as may be necessary, respectively, for the purposes
hereinafter named, are appropriated to the Department of
Human Services for the following purposes:

Payable from the Health and Human Services
Medicaid Trust Fund:

For the Home Based Support Services Program for services to additional children	3,000,000
For the Home Based Support Services Program for services to additional adults	9,000,000
For additional Community Integrated Living Arrangement Placements for persons with developmental disabilities	6,000,000
For Community Based Mobile Crisis Teams for persons with developmental disabilities	2,000,000
For all costs associated with	

Developmental Disabilities Crisis
Assessment Teams2,200,000
For diversion, transition, and
aftercare from institutional settings
for persons with a mental illness7,670,000
For the Children's Mental Health
Partnership3,000,000
For a Mental Health Housing Stock
Database80,000
To fill vacancies in Community
Integrated Living Arrangements1,500,000

Section 55. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government for the following purpose:

Payable from the Autism Research Checkoff Fund:

For costs associated with autism research100,000

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION PREVENTION

Payable from the Youth Alcoholism and Substance

Abuse Prevention Fund:

For Deposit into the Fund which receives all
payments under Section 5-3 of an Act for

Alcoholic Liquors150,000

ADDICTION PREVENTION

GRANTS-IN-AID

For Addiction Prevention and Related Services:

Payable from the Youth Alcoholism and

Substance Abuse Fund1,050,000

Payable from Alcoholism and

Substance Abuse Fund6,809,300

Payable from Prevention and Treatment
of Alcoholism and Substance Abuse

Block Grant Fund16,000,000

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

Payable from the Prevention/Treatment - Alcoholism
and Substance Abuse Block Grant Fund:

For Personal Services2,074,500

For Retirement Contributions	588,700
For State Contributions to Social Security	158,700
For Group Insurance	413,400
For Contractual Services	1,227,700
For Travel	200,000
For Commodities	53,800
For Printing	35,000
For Equipment	14,300
For Electronic Data Processing	300,000
For Telecommunications Services	117,800
For Operation of Auto Equipment	20,000
For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs	<u>215,000</u>
Total	\$5,418,900

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from Illinois State Gaming Fund:

For Costs Associated with Treatment of Individuals who are Compulsive Gamblers	<u>960,000</u>
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Total	\$960,000
For Addiction Treatment and Related Services:	
Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund	57,500,000
Payable from Youth Drug Abuse Prevention Fund	<u>530,000</u>
Total	\$58,030,000
For Grants and Administrative Expenses Related to Addiction Treatment and Related Services:	
Payable from Drunk and Drugged Driving Prevention Fund	3,082,900
Payable from Alcoholism and Substance Abuse Fund	22,102,900
For underwriting the cost of housing for groups of recovering individuals:	
Payable from Group Home Loan Revolving Fund	200,000

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:	
For Personal Services	1,493,700

For Retirement Contributions	423,900
For State Contributions to Social Security	114,300
For Group Insurance	349,800
For Travel	12,200
For Commodities	5,600
For Equipment	7,000
For Telecommunications Services	<u>19,500</u>
Total	\$2,171,600

Payable from Vocational Rehabilitation Fund:

For Personal Services	32,352,800
For Retirement Contributions	9,180,800
For State Contributions to Social Security	2,475,000
For Group Insurance	8,344,300
For Contractual Services	3,563,800
For Travel	1,400,000
For Commodities	306,900
For Printing	145,100
For Equipment	629,900
For Telecommunications Services	1,476,300
For Operation of Auto Equipment	5,700
For Administrative Expenses of the Statewide Deaf Evaluation Center	<u>255,300</u>
Total	\$60,135,900

Section 80. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated
to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For Case Services to Individuals:

Payable from Illinois Veterans'

Rehabilitation Fund2,413,700

Payable from Vocational Rehabilitation Fund46,110,700

For Grants for Multiple Sclerosis:

Payable from the Multiple Sclerosis Fund300,000

Payable from Vocational Rehabilitation Fund1,900,000

For Small Business Enterprise Program:

Payable from Vocational Rehabilitation Fund3,527,300

For Grants to Independent Living Centers:

Payable from Vocational Rehabilitation Fund2,000,000

For the Illinois Coalition for Citizens

with Disabilities:

Payable from Vocational Rehabilitation Fund77,200

For Independent Living Older Blind Grant:

Payable from the Vocational

Rehabilitation Fund245,500

For Independent Living Older Blind Formula:

Payable from Vocational Rehabilitation Fund1,500,000

For Project for Individuals of All Ages

with Disabilities:

Payable from the Vocational Rehabilitation Fund	1,050,000
For Case Services to Migrant Workers: Payable from the Vocational Rehabilitation Fund	210,000
For Housing Development Grants: Payable from DHS State Projects Fund	<u>3,000,000</u>
Total	\$62,334,400

In addition to any amounts appropriated for this purpose, the sum of \$22,100,000, or however so much of as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for grants and administrative expenses associated with Case Services to Individuals and other vocational rehabilitation and independent living programs, in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 85. The sum of \$17,000,000, or so much thereof as may be necessary, and as remains unexpended at the close of business on June 30, 2009, from a reappropriation heretofore made for such purpose in Article 12, Section 150 of Public Act 95-734 is reappropriated from the Vocational Rehabilitation Fund to the Department of Human Services for

Case Services to Individuals.

Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:

For Personal Services	556,200
For Retirement Contributions	157,800
For State Contributions to Social Security	42,500
For Group Insurance	131,000
For Contractual Services	28,500
For Travel	38,200
For Commodities	2,700
For Printing	400
For Equipment	32,100
For Telecommunications Services	<u>12,800</u>
Total	\$1,002,200

Section 95. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for a grant relating to a Client Assistance Project.

Section 100. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM
AND ADMINISTRATIVE SUPPORT

Payable from Vocational Rehabilitation Fund:

For Personal Services	719,200
For Retirement Contributions	204,000
For State Contributions to Social Security	55,100
For Group Insurance	159,000
For Contractual Services	61,000
For Travel	50,000
For Commodities	300
For Equipment	40,000
For Telecommunications Services	<u>16,900</u>
Total	\$1,305,500

Payable from the Rehabilitation Services

Elementary and Secondary Education Act Fund:

For Federally Assisted Programs	1,350,000
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Section 105. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from the Mental Health Fund:

For Costs Related to Provision of Support
Services Provided to Departmental and Non-
Departmental Organizations7,852,100
For Drugs and costs associated with
Pharmacy Services12,300,000
For all costs associated with
Medicare Part D1,500,000

Payable from the DHS Federal Projects Fund:

For Federally Assisted Programs5,949,200

Section 110. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience
Program50,000

Section 115. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program42,900

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program60,000

Section 125. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

HUMAN CAPITAL DEVELOPMENT

Payable from the Special Purposes Trust Fund:

For Operation of Federal
Employment Programs10,000,000

For Operation of Federal
Employment Programs in accordance
with applicable laws and regulations
for the State portion of federal
funds made available by the American
Recovery and Reinvestment Act of 20095,000,000

Section 130. The following named amounts, or so much thereof as may be necessary, respectively, for the objects

hereinafter named, are appropriated to the Department of Human Services for Human Capital Development and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

HUMAN CAPITAL DEVELOPMENT

GRANTS-IN-AID

Payable from Assistance to the Homeless Fund:

For Costs Related to Providing Assistance
to the Homeless Including Operating and
Administrative Costs and Grants 300,000

Payable from Employment and Training Fund:

For grants associated with Employment
and Training Programs, income assistance
and other social services including
operating and administrative costs105,955,100

Payable from the Special Purposes Trust Fund:

For the development and implementation
of the Federal Title XX Empowerment
Zone and Enterprise Community initiatives6,800,000

For Emergency Food Program

Transportation and Distribution,
including grants and operations12,000,000

For Federal/State Employment Programs and

Related Services5,000,000

For Grants Associated with the Great
START Program, Including Operation
and Administrative Costs5,200,000

For Grants Associated with Child
Care Services, Including Operation
and administrative Costs130,611,100

For Grants Associated with Migrant
Child Care Services, Including Operation
and Administrative Costs3,142,600

For Refugee Resettlement Purchase
of Service, Including Operation
and Administrative Costs10,494,800

For Grants Associated with the Head Start
State Collaboration, Including
Operating and Administrative Costs500,000

For Emergency Food Program Transportation
and Distribution including grants
and operations in accordance with
applicable laws and regulations
for the State portion of federal
funds made available by the American
Recovery and Reinvestment Act
of 200911,500,000

For Grants Associated with Child
Care Services, including Operating

and administrative Costs in
accordance with applicable laws and
regulations for the State portion
of federal funds made available by
the American Recovery and Reinvestment
Act of 200974,000,000
For Grants Associated with Emergency
Disaster Flood Relief30,502,500
Total \$389,006,100

Payable from Local Initiative Fund:

For Purchase of Services under the
Donated Funds Initiative Program, Including
Operating and Administrative Costs22,328,000

Section 135. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

JUVENILE JUSTICE PROGRAMS

GRANTS-IN-AID

Payable from Juvenile Justice Trust Fund:

For grants and administrative costs
Associated with Juvenile Justice
Planning and Action Grants for Local
Units of Government and Non-Profit

Organizations including Prior

Year Costs13,432,100

Section 140. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

Payable from the DHS Federal Projects Fund:

For Expenses Related to Public

Health Programs3,835,100

Payable from the DHS State Projects Fund:

For Operational Expenses for

Public Health Programs368,000

Payable from the USDA Women, Infants

and Children Fund:

For Operational Expenses Associated

with Support of the USDA Women,

Infants and Children Program16,666,900

Payable from the Maternal and Child

Health Services Block Grant Fund:

For Operational Expenses of Maternal and

Child Health Programs4,223,300

Section 145. The following named amounts, or so much

thereof as may be necessary, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

Payable from the Diabetes Research Checkoff Fund:

For diabetes research100,000

Payable from the Special Purposes Trust Fund:

For grants and administrative expenses
associated with Diabetes Prevention and
Control1,000,000

Payable from the Federal National

Community Services Grant Fund:

For Payment for Community Activities,
Including Prior Years' Costs12,969,900

For Payment for Community Activities,
Including Prior Years' Costs,
for the State portion of federal funds
made available by the American Recovery
and Reinvestment Act of 20096,000,000

Payable from the Sexual Assault Services Fund:

For Grants Related to the
Sexual Assault Services Program100,000

Payable from the Special Purposes Trust Fund:

For Community Grants5,698,100

For Costs Associated with Family

Violence Prevention Services4,977,500

Payable from the Domestic Violence Abuser

Services Fund:

For Domestic Violence Abuser Services100,000

Payable from the DHS Federal Projects Fund:

For Grants for Public Health Programs2,830,000

For Grants for Maternal and Child

Health Special Projects of Regional
and National Significance2,300,000

For Grants for Family Planning

Programs Pursuant to Title X of
the Public Health Service Act9,000,000

For Grants for the Federal Healthy

Start Program4,000,000

Payable from the DHS State Projects Fund:

For Grants to Establish Health Care

Systems for DCFS Wards2,361,400

Payable from the USDA Women, Infants and Children Fund:

For Grants to Public and Private Agencies for

Costs of Administering the USDA Women, Infants,
and Children (WIC) Nutrition Program 52,000,000

For Grants for the Federal

Commodity Supplemental Food Program1,400,000

For Grants for Free Distribution of Food

Supplies and for grants for Nutrition
Program Food Centers under the
USDA Women, Infants, and Children
(WIC) Nutrition Program251,000,000

For Grants for USDA Farmer's Market
Nutrition Program1,500,000

For Grants and operations under the
USDA Women, Infants, and Children
(WIC) Nutrition Program in
accordance with applicable laws
and regulations for the State
portion of federal funds made
available by the American Recovery
and Reinvestment Act of 200925,000,000

Payable from Tobacco Settlement Recovery Fund:

For a Grant to the Coalition for Technical
Assistance and Training250,000

For all costs associated with Children's
Health Programs, including grants,
contracts, equipment, vehicles and
administrative expenses2,118,500

Payable from Domestic Violence Shelter
and Service Fund:

For Domestic Violence Shelters and
Services Program952,200

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Grants to the Chicago Department of
Health for Maternal and Child Health Services5,000,000
For Grants for Maternal and Child Health
Programs, Including Programs Appropriated
Elsewhere in this Section8,465,200
For Grants to the Board of Trustees of the
University of Illinois, Division of
Specialized Care for Children7,800,000
For Grants for an Abstinence Education Program
including operating and administrative costs2,500,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Grants to Provide Assistance to Sexual
Assault Victims and for Sexual Assault
Prevention Activities500,000
For Grants for Rape Prevention Education
Programs, including operating and
administrative costs1,000,000

Section 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

GRANTS-IN-AID

Payable from the Gaining Early Awareness
And Readiness for Undergraduate

Programs Fund:

For grants and administrative expenses

Of G.E.A.R.U.P3,500,000

Payable from the Special Purposes Trust Fund:

For Parents Too Soon Program,

including grants and operations3,665,200

Payable from the Early Intervention

Services Revolving Fund:

For grants and administrative expenses

associated with the Early

Intervention Services Program, including

prior years costs160,000,000

For grants and administrative expenses

associated with the Early Intervention

Services Program including prior year

costs in accordance with applicable

laws and regulations for the

State portion of federal funds

made available by the American Recovery

and Reinvestment Act of 200910,000,000

Section 5. The amount of \$1,250,000, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Trust Fund for deposit into the General Revenue Fund pursuant to subsection (d) of Section 6z-75 of the State Finance Act.

Section 10. The amount of \$550,000, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Trust Fund for deposit into the Illinois Power Agency Operations Fund pursuant to subsection (c) of Section 6z-75 of the State Finance Act.

Section 15. The amount of \$3,300,000, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Operations Fund for its ordinary and contingent expenses.

ARTICLE 29

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Insurance Producer Administration Fund to the Department of Insurance:

PRODUCER ADMINISTRATION

For Personal Services	6,941,200
For State Contributions to the State	
Employees' Retirement System	1,969,700
For State Contributions to Social Security	531,000
For Group Insurance	1,828,500
For Contractual Services	1,726,900
For Travel	145,000
For Commodities	23,400
For Printing	34,800
For Equipment	36,800
For Electronic Data Processing	589,200
For Telecommunications Services	203,900
For Operation of Auto Equipment	9,300
For Refunds	<u>162,100</u>
Total	\$14,201,800

Section 10. The sum of \$536,300, or so much thereof as may be necessary, is appropriated from the Insurance Producer Administration Fund to the Department of Insurance for costs and expenses related to or in support of a Regulatory/G&A shared services center.

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects

and purposes hereinafter named, are appropriated from the Insurance Financial Regulation Fund to the Department of Insurance:

FINANCIAL REGULATION

For Personal Services	8,657,400
For State Contributions to the State	
Employees' Retirement System	2,456,700
For State Contributions to Social Security	662,300
For Group Insurance	2,162,400
For Contractual Services	1,851,900
For Travel	300,000
For Commodities	23,400
For Printing	34,700
For Equipment	35,700
For Electronic Data Processing	589,200
For Telecommunications Services	203,600
For Operation of Auto Equipment	9,300
For Refunds	<u>50,000</u>
Total	\$17,036,600

Section 20. The sum of \$567,000, or so much thereof as may be necessary, is appropriated from the Insurance Financial Regulation Fund to the Department of Insurance for costs and expenses related to or in support of a Regulatory/G&A shared services center.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Public Pension Regulation Fund to the Department of Insurance:

PENSION DIVISION

For Personal Services	616,600
For State Contributions to the State	
Employees' Retirement System	175,000
For State Contributions to Social Security	47,200
For Group Insurance	159,000
For Contractual Services	12,600
For Travel	50,000
For Printing	10,500
For Equipment	15,300
For Telecommunications Services	<u>9,200</u>
Total	\$1,095,400

Section 30. The sum of \$800,000, or so much thereof as may be necessary, is appropriated from the Senior Health Insurance Program Fund to the Department of Insurance for the administration of the Senior Health Insurance Program.

Section 35. The sum of \$485,000, or so much thereof as

may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Department of Insurance for costs associated with the administration and operations of the Insurance Fraud Division of the Illinois Workers' Compensation Commission's anti-fraud program.

ARTICLE 30

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Labor:

FAIR LABOR STANDARDS

Payable From the Child Labor and Day and
Temporary Labor Services Enforcement Fund:

For Administration of the Child
Labor Law and Day and Temporary
Labor Services Act\$500,000

Section 10. The amount of \$1,500,000, or so much thereof as may be necessary, is appropriated from the Department of Labor Federal Trust Fund to the Department of Labor for all costs associated with promoting and enforcing the occupational safety and health administration state program for public sector worksites.

ARTICLE 31

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Military Affairs:

FOR OPERATIONS

OFFICE OF THE ADJUTANT GENERAL

Payable from Federal Support Agreement

Revolving Fund:

Lincoln's Challenge	4,889,700
Lincoln's Challenge Allowances	<u>1,200,000</u>
Total	\$6,089,700

FACILITIES OPERATIONS

Payable from Federal Support Agreement

Revolving Fund:

Army/Air Reimbursable Positions	<u>9,840,500</u>
Total	\$9,840,500

Section 10. The sum of \$11,500,000, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to Army

National Guard Facilities operations and maintenance as provided for in the Cooperative Funding Agreements, including costs in prior years.

Section 15. The sum of \$528,800, or so much thereof as may be necessary, is appropriated from the Federal Support Agreement Revolving Fund to the Department of Military Affairs Facilities Division for expenses related to the Bartonville and Kankakee armories for operations and maintenance according to the Joint-Use Agreement, including costs in prior years.

Section 20. The sum of \$1,432,000, or so much thereof as may be necessary, is appropriated from the Military Affairs Trust Fund to the Department of Military Affairs Office of the Adjutant General Division to support youth and other programs, provided such amounts shall not exceed funds to be made available from public or private sources.

Section 25. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Military Affairs Office of the Adjutant General Division for the issuance of grants to persons or families of persons who are members of the Illinois National Guard or Illinois residents who are

members of the armed forces of the United States and who have been called to active duty as a result of the September 11, 2001 terrorist attacks, including costs in prior years.

ARTICLE 32

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

OFFICE OF INSPECTOR GENERAL

Payable from Public Aid Recoveries Trust Fund:

For Personal Services	856,200
For State Contributions to State	
Employees' Retirement System	243,000
For State Contributions to	
Social Security	65,500
For Group Insurance	<u>206,700</u>
Total	\$1,371,400

Payable from Long-Term Care Provider Fund:

For Administrative Expenses	205,600
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CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:

For Personal Services	63,058,600
For Employee Retirement Contributions	

Paid by Employer	78,400
For State Contributions to State	
Employees' Retirement System	17,894,200
For State Contributions to	
Social Security	4,824,000
For Group Insurance	15,853,400
For Contractual Services	62,681,900
For Travel	529,100
For Commodities	287,000
For Printing	162,200
For Equipment	818,800
For Telecommunications Services	4,028,100
For Child Support Enforcement	
Demonstration Projects	1,000,000
For Administrative Costs Related to	
Enhanced Collection Efforts including	
Paternity Adjudication Demonstration	10,900,000
For Costs Related to the State	
Disbursement Unit	<u>12,643,200</u>
Total	\$194,758,900

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services	7,867,600
For State Contributions to State	
Employees' Retirement System	2,232,600

For State Contributions to	
Social Security	601,900
For Group Insurance	1,959,500
For Contractual Services	24,535,700
For Travel	120,000
For Commodities	37,000
For Printing	10,000
For Equipment	2,000,000
For Telecommunications Services	<u>200,000</u>
Total	\$39,564,300

MEDICAL

Payable from Provider Inquiry Trust Fund:

For expenses associated with	
providing access and utilization	
of Department eligibility files	1,500,000

Section 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Senior Citizens and Disabled Persons Property Tax Relief and Pharmaceutical Assistance Act for Prescribed Drugs, including costs associated with the implementation and

operation of the Illinois Cares Rx Program, and costs related to the operation of the Health Benefits for Workers with Disabilities Program:

Payable from:

Drug Rebate Fund	500,000,000
Tobacco Settlement Recovery Fund	167,972,100
Medicaid Buy-In Program Revolving Fund	<u>300,000</u>
Total	\$668,272,100

The Department, with the consent in writing from the Governor, may reapportion not more than four percent of the total General Revenue Fund appropriations in Section 10 above among the various purposes therein enumerated.

Section 15. In addition to any amount heretofore appropriated, the amount of \$40,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Family Care Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with programs administered by another agency of state government, including operating and administrative costs.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

Payable from Tobacco Settlement Recovery Fund:

For Deposit into the Medical Research and Development Fund	6,400,000
For Deposit into the Post-Tertiary Clinical Services Fund	<u>6,400,000</u>
Total	\$12,800,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR THE PURPOSES ENUMERATED IN THE
EXCELLENCE IN ACADEMIC MEDICINE ACT

Payable from:

Medical Research and Development Fund	12,800,000
Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
Total	\$25,600,000

Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the

Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
ALL KIDS HEALTH INSURANCE ACT

Payable from Care Provider Fund for Persons

With A Developmental Disability:

For Administrative Expenditures130,900

Payable from Long-Term Care Provider Fund:

For Skilled, Intermediate, and Other Related

Long Term Care Services855,328,300

For Administrative Expenditures2,130,200

Total \$857,458,500

Payable from Hospital Provider Fund:

For Hospitals1,925,000,000

For Medical Assistance Providers0

Total \$1,925,000,000

Payable from Tobacco Settlement Recovery Fund:

For Physicians87,668,700

For Hospitals306,687,100

For Skilled, Intermediate and other

related Long Term Care Services167,972,100

Total \$562,327,900

Section 35. In addition to any amounts heretofore

appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from County Provider Trust Fund:

For Medical Services	1,981,119,000
For Administrative Expenditures	<u>500,000</u>
Total	\$1,981,619,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

For Refunds of Overpayments of Assessments or
Inter-Governmental Transfers Made by Providers
During the Period from July 1, 1991 through
June 30, 2009:

Payable from:

Care Provider Fund for Persons with A Developmental Disability	1,000,000
Long-Term Care Provider Fund	2,750,000
Hospital Provider Fund	5,000,000

County Provider Trust Fund	<u>1,000,000</u>
Total	\$9,750,000

Section 45. The amount of \$18,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 50. The amount of \$8,500,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for grants to the Department of Juvenile Justice and counties for court-ordered juvenile behavioral health services under the Illinois Public Aid Code and the Children's Health Insurance Program Act.

Section 55. The amount of \$10,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of federal Health Insurance Portability and Accountability Act mandates.

Section 60. The amount of \$20,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for a Health Information Technology Initiative pursuant to the American Recovery and Reinvestment Act of 2009, including grant expenditures, operating and administrative costs and related distributive purposes.

Section 65. The amount of \$200,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Special Education Medicaid Matching Fund for grants to local education agencies for medical services and other costs eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 70. In addition to any amounts heretofore appropriated, the amount of \$11,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Money Follows the Person Budget Transfer Fund for costs, including related operating and administrative costs, in support of a federally-approved Money Follows the Person Demonstration

Project. Such costs shall include, but not necessarily be limited to, those related to long-term care rebalancing efforts, institutional long-term care services, and, pursuant to an interagency agreement, community-based services administered by another agency of state government.

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

OFFICE OF HEALTHCARE PURCHASING

Payable from:

Road Fund150,178,800

The amount of \$2,044,223,800, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Health Insurance Reserve Fund for provisions of health care coverage as elected by eligible members per the State Employees Group Insurance Act of 1971.

Section 80. The amount of \$375,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for medical services.

ARTICLE 33

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

Payable from the Public Health Services Fund:

For expenses associated with	
Support of Federally Funded Public	
Health Programs	300,000
For operational expenses to Support	
Refugee Health Care	<u>514,000</u>
Total	\$814,000

Payable from the Public Health Special

State Projects Fund:

For expenses of Public Health Programs	750,000
For expenses of the SMART DOC Program	<u>5,000,000</u>
Total	\$5,750,000

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health from the Public Health Services Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

For grants for the Development of

Refugee Health Care1,950,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the Public Health Services Fund:

For Personal Services194,500

For State Contributions to State

Employees' Retirement System55,200

For State Contributions to Social Security14,900

For Group Insurance41,000

For Contractual Services285,000

For Travel20,000

For Commodities6,000

For Printing1,000

For Equipment300,000

For Telecommunications Services400,000

For Operational Expenses of Maintaining

the Vital Records System400,000

Total \$1,717,600

Payable from the Lead Poisoning Screening,

Prevention, and Abatement Fund:

For operational expenses for
Maintaining Billings and Receivables
for Lead Testing110,000

Payable from Death Certificate

Surcharge Fund:

For expenses of Statewide Database
of Death Certificates and Distributions
of Funds to Governmental Units,
Pursuant to Public Act 91-03822,500,000

Payable from the Public Health Special

State Projects Fund:

For operational expenses of regional and
central office facilities571,400

Payable from the Metabolic Screening

and Treatment Fund:

For operational expenses for Maintaining
Laboratory Billings and Receivables80,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health as follows:

REFUNDS

Payable from the Public Health Services Fund75,000

Payable from the Maternal and Child

Health Services Block Grant Fund	5,000
Payable from the Preventive Health and Health Services Block Grant Fund	<u>5,000</u>
Total	\$85,000

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the Public Health Services Fund:

For expenses associated
with Support of Federally
Funded Public Health Programs1,250,000

Payable from the Public Health Special

State Projects Fund:

For expenses of EPSDT and other
Public Health programs150,000

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from Rural/Downstate Health Access Fund:

For expenses associated with the Rural/
Downstate Health Access Program100,000
Payable from the Public Health Services Fund;
For expenses related to Epidemiological
Health Outcomes Investigations and
Database Development4,130,000
For expenses for Rural Health Center to
expand the availability of Primary
Health Care2,000,000
For operational expenses to develop a
Health Care Provider Recruitment and
Retention Program300,000
Total \$6,430,000
Payable from Community Health Center Care Fund:
For expenses for access to Primary Health
Care Services Program per Family Practice
Residency Act1,000,000
Payable from Illinois Health Facilities
Planning Fund:
For expenses, including refunds, for
Health Facilities Planning Board2,200,000
Payable from Nursing Dedicated and
Professional Fund:
For expenses of the Nursing Education
Scholarship Law1,200,000

Payable from the Long Term Care Provider Fund:

For expenses of Identified Offenders
Assessment and other public health and
safety activities2,000,000

Payable from the Regulatory Evaluation and

Basic Enforcement Fund:

For expenses of the Alternative Health Care
Delivery Systems Program75,000

Payable from the Public Health Federal

Projects Fund:

For expenses of Health Outcomes,
Research, Policy and Surveillance612,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For expenses of Preventive Health and Health
Services Needs Assessment1,406,700

Payable from Public Health Special State

Projects Fund:

For expenses associated with Health
Outcomes Investigations and
other public health programs750,000

Payable from Illinois State Podiatric

Disciplinary Fund:

For expenses of the Podiatric Scholarship
and Residency Act100,000

Payable from the Public Health Services Fund:

For grants to develop a Health Care Provider Recruitment and Retention Program	450,000
For grants to develop a Health Professional Educational Loan Repayment Program	<u>900,000</u>
Total	\$1,350,000

Payable from the Tobacco Settlement
Recovery Fund:

For grants for the Community Health Center Expansion Program	3,000,000
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Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the Public Health Services Fund:

For Personal Services	1,205,000
For State Contributions to State Employees' Retirement System	341,900
For State Contributions to Social Security	92,200
For Group Insurance	381,000
For Contractual Services	650,000
For Travel	160,000

Public Act 096-0046
HB2206 Enrolled

LRB096 07338 RCE 17424 b

For Commodities	13,000
For Printing	44,000
For Equipment	50,000
For Telecommunications Services	<u>65,000</u>
Total	\$3,002,100

Payable from the Tobacco Settlement

Recovery Fund:

For all expenses associated with
Youth Violence Prevention.....2,000,000

Payable from the Maternal and Child

Health Services Block Grant Fund:

For operational expenses of Maternal and
Child Health Programs.....1,000,000

Payable from the Preventive Health

and Health Services Block Grant Fund:

For expenses of Preventive Health and
Health Services Programs.....1,226,800

Payable from the Public Health Special

State Projects Fund:

For expenses for Public Health Programs.....1,500,000

Payable from the Metabolic Screening

and Treatment Fund:

For operational expenses for Metabolic
Screening Follow-up Services.....3,144,700

Payable from the Hearing Instrument

Dispenser Examining and Disciplinary Fund:

For expenses pursuant to the Hearing

Aid Consumer Protection Act135,000

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the Alzheimer's Disease

Research Fund:

For grants pursuant to the

Alzheimer's Disease Research Act350,000

Payable from Lou Gehrig's Disease Research Fund:

For grants to the Les Turner ALS foundation

for Research on Amyotrophic Lateral

Sclerosis (ALS)5,000

Payable from the Public Health Services Fund:

For grants for Public Health Programs,

Including Operational Expenses9,530,000

Payable from the Epilepsy Treatment and

Education Grants-in-Aid Fund:

For grants for Epilepsy Treatment and

Education Programs30,000

Payable from the Vince Demuzio Memorial Colon

Cancer Fund:

For expenses to Establish and
Maintain a Public Awareness Campaign
to Target Areas in Illinois with High
Colon Cancer Mortality Rates60,000

Payable from the Spinal Cord Injury Paralysis

Cure Research Trust Fund:

For grants for spinal cord injury research400,000

Payable from the Tobacco Settlement

Recovery Fund:

For Certified Local Health Department
Grants for Anti-Smoking Programs5,000,000
For grants and administrative expenses for
the Tobacco Use Prevention Program,
BASUAH Program, and Asthma Prevention5,000,000

Total \$10,000,000

Payable from the Maternal and Child Health

Services Block Grant Fund:

For grants for Maternal and Child Health
Programs495,000
For grants for the Extension and Provision
of Perinatal Services for Premature and
High-risk Infants and their Mothers3,500,000

Total \$3,995,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For grants for Prevention Programs

including operational expenses1,000,000

Payable from the Metabolic Screening and

Treatment Fund:

For grants for Metabolic Screening

Follow-up Services3,250,000

For grants for Free Distribution of Medical

Preparations and Food Supplies2,000,000

Total \$5,250,000

Payable from the Autoimmune Disease

Research Fund:

For grants for Autoimmune Disease

research and treatment40,000

Payable from the Lung Cancer Research Fund:

For grants for lung cancer research60,000

Payable from the Multiple Sclerosis

Research Fund:

For grants to conduct Multiple

Sclerosis research1,000,000

Section 45. In addition to any amounts previously appropriated, the sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for operations

of the Quitline.

Section 50. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Healthy Smiles Fund to the Department of Public Health for expenses of the Healthy Smiles Program.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the Public Health Services Fund:

For Personal Services	7,000,000
For State Contributions to State Employees' Retirement System	1,986,400
For State Contributions to Social Security	532,000
For Group Insurance	1,435,900
For Contractual Services	800,000
For Travel	1,100,000
For Commodities	8,200
For Printing	10,000
For Equipment	440,000
For Telecommunications	48,500
For Expenses of Monitoring in Long Term	

Care Facilities	<u>1,750,000</u>
Total	\$15,111,000
Payable from the Long Term Care	
Monitor/Receiver Fund:	
For expenses, including Refunds,	
Related to Appointment of Long Term Care	
Monitors and Receivers	2,400,000
Payable from the Home Care Services Agency	
Licensure Fund:	
For expenses of Home Care Services	
Agency Licensure	750,000
Payable from the End Stage Renal Disease	
Facility Licensing Fund:	
For expenses of the End Stage Renal Disease	
Facility Licensing Program	385,000
Payable from the Regulatory Evaluation	
and Basic Enforcement Fund:	
For expenses of the Alternative Health	
Care Delivery Systems Program	75,000
Payable from the Health Facility Plan	
Review Fund:	
For expenses of Health Facility	
Plan Review Program and Hospital	
Network System, including refunds	1,700,000
Payable from the Hospice Fund:	

For grants for hospice services as
defined in the Hospice Program
Licensing Act10,000
Payable from Assisted Living and Shared
Housing Regulatory Fund:
For operational expenses of the
Assisted Living and Shared
Housing Program, pursuant to
Public Act 91-0656325,000
Payable from the Public Health Special State
Projects Fund:
For Health Care Facility Regulation350,000
Payable from Innovations in Long Term Care
Quality Demonstration Grants Fund:
For demonstration grants for nursing homes2,500,000

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the Public Health Services Fund:
For Personal Services4,192,000
For State Contributions to State
Employees' Retirement System1,189,600

For State Contributions to Social Security	320,000
For Group Insurance	1,007,000
For Contractual Services	3,182,800
For Travel	345,700
For Commodities	355,000
For Printing	70,800
For Equipment	865,000
For Telecommunications Services	286,800
For Operation of Auto Equipment	20,000
For expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers	4,925,700
For expenses Related to the Summer Food Inspection Program	<u>45,000</u>
Total	\$16,805,400

Payable from the Food and Drug Safety Fund:

For expenses of Administering the Food and Drug Safety Program, including Refunds	1,400,000
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Payable from the Safe Bottled Water Fund:

For expenses for the Safe Bottled Water Program	75,000
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Payable from the Facility Licensing Fund:

For expenses, including Refunds, of Environmental Health Programs	250,000
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Payable from the Illinois School Asbestos

Abatement Fund:

For expenses, including Refunds, of
Administering and Executing
the Asbestos Abatement Act and
the Federal Asbestos Hazard Emergency
Response Act of 1986 (AHERA)952,500

Payable from the Emergency Public Health Fund:

For expenses of mosquito abatement in an
effort to curb the spread of West
Nile Virus3,200,000

Payable from the Public Health Water

Permit Fund:

For expenses, including Refunds,
of Administering the Groundwater
Protection Act200,000

Payable from the Used Tire Management Fund:

For expenses of Vector Control Programs,
including Mosquito Abatement500,000

Payable from the Tattoo and Body

Piercing Fund:

For expenses of administering of
Tattoo and Body Piercing Establishment
Registration Program300,000

Payable from the Lead Poisoning Screening,

Prevention, and Abatement Fund:

For expenses of the Lead Poisoning
Screening, and Prevention Program,
including Refunds2,283,100

Payable from the Tanning Facility Permit Fund:

For expenses to administer the
Tanning Facility Permit Act,
including Refunds500,000

Payable from the Plumbing Licensure
and Program Fund:

For expenses to administer and enforce
the Illinois Plumbing License Law,
including Refunds1,950,000

Payable from the Pesticide Control Fund:

For Public Education, Research,
and Enforcement of the Structural
Pest Control Act200,000

Payable from the Pet Population Control Fund:

For expenses associated with the
Illinois Public Health and Safety
Animal Population Control Act250,000

Payable from the Public Health Special
State Projects Fund:

For expenses of Conducting EPSDT
and other Health Protection Programs2,200,000

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the Public Health Services Fund:

For grants and other expenses related to

Childhood Lead Poisoning Prevention Program165,000

Payable from the Lead Poisoning Screening,

Prevention, and Abatement Fund:

For grants for the Lead Poisoning Screening

and Prevention Program1,500,000

Payable from the Tobacco Settlement

Recovery Fund:

For a grant for the University of Illinois

for Sickle Cell Research1,900,000

Section 70. The sum of \$9,193,000, is appropriated from the Public Health Services Fund to the Department of Public Health for immunizations, chronic disease and other public health programs in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the Public Health Services Fund:

For expenses of Programs for Prevention of AIDS/HIV	4,651,600
For expenses for Surveillance Programs and Seroprevalence Studies of AIDS/HIV	1,500,000
For expenses associated with the Ryan White Comprehensive AIDS Resource Emergency Act of 1990 (CARE) and other AIDS/HIV services	<u>44,100,000</u>
Total	\$50,251,600

Payable from the African-American

HIV/AIDS Response Fund:

For grants and other expenses for
the prevention and treatment of
HIV/AIDS and the creation of an HIV/AIDS
service delivery system to reduce the
disparity of HIV infection and AIDS cases
between African-Americans and other

population groups3,000,000
Payable from the Quality of Life Endowment Fund:
For grants and expenses associated
with HIV/AIDS prevention and education1,400,000

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

PUBLIC HEALTH LABORATORIES

Payable from the Public Health Services Fund:
For Personal Services225,000
For State Contributions to State
Employees' Retirement System63,800
For State Contributions to Social Security17,500
For Group Insurance65,000
For Contractual Services185,000
For Travel20,000
For Commodities324,900
For Printing10,000
For Equipment115,000
For Telecommunications Services7,000
Total, Public Health Services Fund \$1,033,200

Payable from the Public Health Laboratory
Services Revolving Fund:

For expenses, including
Refunds, to Administer Public
Health Laboratory Programs and
Services3,000,000

Payable from the Lead Poisoning
Screening, Prevention, and Abatement Fund:
For expenses, including
Refunds, of Lead Poisoning Screening,
Prevention and Abatement Program1,347,100

Payable from the Public Health Special State
Projects Fund:
For operational expenses of regional and
central office facilities1,900,000

Payable from the Metabolic Screening
and Treatment Fund:
For expenses, including
Refunds, of Testing and Screening
for Metabolic Diseases5,379,100

Section 85. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the Public Health Services Fund:

For Personal Services	521,200
For State Contributions to State	
Employees' Retirement System	147,900
For State Contributions to	
Social Security	40,000
For Group Insurance	119,400
For Contractual Services	500,000
For Travel	50,000
For Commodities	53,200
For Printing	34,500
For Equipment	50,000
For Telecommunications Services	10,000
For Expenses of Federally Funded Women's	
Health Program	<u>2,600,000</u>
Total	\$4,126,200

Payable from the Public Health Special

State Projects Fund:

For expenses of Women's Health Programs	200,000
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Section 90. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the Penny Severns Breast and Cervical

Cancer Research Fund:

For grants for Breast and Cervical

Cancer Research600,000

Payable from the Public Health Services Fund:

For grants for Breast and Cervical

Cancer Screenings in Fiscal Year 2009

and all prior fiscal years6,000,000

Payable from the Ticket for the Cure Fund:

For grants and related expenses to

public or private entities in Illinois

for the purpose of funding research

concerning breast cancer and for

funding services for breast cancer victims5,500,000

Section 95. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF PREPAREDNESS AND RESPONSE

Payable from Fire Prevention Fund:

For expenses of EMS Testing400,000

For expenses of EMS staffing and

Program Activities1,023,000

Total \$1,423,000

Payable from the Public Health Services Fund:

For expenses of Federally Funded Bioterrorism Preparedness Activities and other Public Health Emergency Preparedness	61,000,000
For expenses of the SMART DOC Program	<u>15,000,000</u>
Total	\$76,000,000
Payable from the Heartsaver AED Fund:	
For expenses Associated with the Heartsaver AED Program	100,000
Payable from the Trauma Center Fund:	
For expenses of administering the Distribution of Payments to Trauma Centers	7,000,000
Payable from the EMS Assistance Fund:	
For expenses of administering the Distribution of Payments from the EMS Assistance Fund, Including Refunds	300,000
Payable from the Public Health Special Projects Fund:	
For all costs associated with Public Health preparedness including first- aid stations and anti-viral purchases	450,000

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM MOTOR FUEL TAX FUND

For Reimbursement to International
Fuel Tax Agreement Member States42,000,000
For Refunds21,016,200
Total \$63,016,200

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Refunds as provided for in Section
13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional
1.25% Use Tax pursuant to P.A. 86-092853,803,700

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

For refunds associated with the
Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

For allocation to local governments
for additional 1.25% Use Tax
pursuant to P.A. 86-0928142,620,700

PAYABLE FROM R.T.A. OCCUPATION AND

USE TAX REPLACEMENT FUND

For allocation to RTA for 10% of the

1.25% Use Tax pursuant to P.A. 86-092826,901,200

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

TAX REVOLVING FUND

For payments to counties as required

by the Senior Citizens Real

Estate Tax Deferral Act5,350,000

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

For distribution to Local Tax

Increment Finance Districts21,420,600

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental

Housing Support Program1,100,000

For rental assistance to the Rental

Housing Support Program, administered

by the Illinois Housing Development

Authority30,000,000

Total \$31,100,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois

Affordable Housing Act2,500,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law

Enforcement Agencies for joint state and

local efforts in Administration of the
Charitable Games, Pull Tabs and Jar
Games Act1,300,000

Section 10. The sum of \$45,000,000 is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants, (down payment assistance, rental subsidies, security deposit subsidies, technical assistance, outreach, building an organization's capacity to develop affordable housing projects and other related purposes), mortgages, loans, or for the purpose of securing bonds pursuant to the Illinois Affordable Housing Act, administered by the Illinois Housing Development Authority.

Section 15. The sum of \$1,500,000 is appropriated from the Predatory Lending Database Program Fund to the Department of Revenue for grants pursuant to the Predatory Lending Database Program, administered by the Illinois Housing Development Authority.

Section 20. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Revenue for grants to other state agencies for rental assistance, supportive living and adaptive housing.

Section 25. The sum of \$26,000,000, new appropriation, is appropriated and the sum of \$13,150,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2009, from appropriations and reappropriations heretofore made in Article 34, Section 20 of Public Act 95-731 is reappropriated from the Federal HOME Investment Trust Fund to the Department of Revenue for the Illinois HOME Investment Partnerships Program administered by the Illinois Housing Development Authority.

Section 30. The sum of \$96,000,000 is appropriated from the Federal Low Income Housing Tax Credit Gap HOME Investment Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for capital investment in qualified low income housing tax credit housing developments, pursuant to, and provided such amounts not exceed federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 35. The sum of \$250,000,000 is appropriated from the Federal Low Income Housing Tax Credit Exchange Fund to the Department of Revenue for administration by the Illinois Housing Development Authority, for capital investment in affordable housing developments, including qualified low

income housing tax credit housing developments, pursuant to, and provided such amounts not exceed federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

TAX ADMINISTRATION AND ENFORCEMENT

PAYABLE FROM MOTOR FUEL TAX FUND

For Personal Services	15,383,600
For State Contributions to State	
Employees' Retirement System	4,365,400
For State Contributions to Social Security	1,176,900
For Group Insurance	3,192,500
For Contractual Services	2,039,300
For Travel	1,433,200
For Commodities	58,400
For Printing	140,700
For Equipment	15,000
For Electronic Data Processing	15,771,200
For Telecommunications Services	967,000
For Operation of Automotive Equipment	71,100

For Administrative Costs Associated
With the Motor Fuel Tax Enforcement
Grant from USDOT300,000
Total \$44,914,300

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Personal Services609,700
For State Contributions to State
Employees' Retirement System173,000
For State Contributions to Social Security46,700
For Group Insurance174,900
For Travel30,200
For Commodities2,100
For Printing1,500
For Electronic Data Processing215,300
For Telecommunications Services61,400
Total \$1,314,800

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For Personal Services742,400
For State Contributions to State
Employees' Retirement System210,700
For State Contributions to Social Security56,800
For Group Insurance190,800
For Contractual Services4,300
For Travel50,200
For Commodities2,900

For Printing	1,500
For Electronic Data Processing	392,400
For Telecommunications Services	14,500
For Operation of Automotive Equipment	<u>28,600</u>
Total	\$1,695,100

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

For Personal Services	365,200
For State Contributions to State	
Employees' Retirement System	103,600
For State Contributions to Social Security	28,000
For Group Insurance	111,300
For Travel	30,300
For Commodities	2,400
For Electronic Data Processing	193,600
For Telecommunications Services	<u>41,600</u>
Total	\$876,000

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

For Personal Services	1,019,900
For State Contributions to State	
Employees' Retirement System	289,400
For State Contributions to Social Security	78,000
For Group Insurance	238,500
For Electronic Data Processing	367,500
For Telecommunications Services	35,100
For Administration of the Illinois	

Petroleum Education and Marketing Act	9,000
For Administration of the Dry Cleaners Environmental Response Trust Fund Act	76,800
For Administration of the Simplified Telecommunications Act	1,827,300
For Administration of the Dyed Diesel Fuel Roadside Enforcement Plan per P.A. 91-173, including prior year costs	29,600
For administrative costs associated with the Municipality Sales Tax as directed in Public Act 93-1053	<u>100,100</u>
Total	\$4,071,200

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

For Personal Services	9,400,700
or State Contributions to State Employees' Retirement System	2,667,600
For State Contributions to Social Security	719,200
For Group Insurance	2,559,900
For Contractual services	1,206,400
For Travel	243,900
For Commodities	52,500
For Printing	27,100
For Equipment	12,900
For Electronic Data Processing	6,209,200

For Telecommunications Services	561,100
For Operation of Automotive Equipment	<u>22,000</u>
Total	\$23,682,500

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

For Personal Services	434,000
For State Contributions to State	
Employees' Retirement System	123,200
For State Contributions to Social Security	33,200
For Group Insurance	95,400
For Travel	50,800
For Electronic Data Processing	277,200
For Telecommunications Services	<u>30,100</u>
Total	\$1,043,900

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

For Personal Services	227,100
For State Contributions to State	
Employees' Retirement System	64,400
For State Contributions to Social Security	17,400
For Group Insurance	64,800
For Electronic Data Processing	135,000
For Telecommunications Services	<u>18,700</u>
Total	\$527,400

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

For Administrative Costs Associated
with the Illinois Department of
Revenue Federal Trust Fund50,000

PAYABLE FROM THE DEBT COLLECTION FUND

For Administrative Costs Associated
with Statewide Debt Collection40,000

ILLINOIS GAMING BOARD

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue for the ordinary and contingent expenses of the Illinois Gaming Board:

PAYABLE FROM THE STATE GAMING FUND

For Personal Services 6,126,200
For State Contributions to the
State Employees' Retirement System1,738,400
For State Contributions to
Social Security468,700
For Group Insurance1,350,600
For Contractual Services800,500
For Travel95,000
For Commodities15,000
For Printing4,500
For Equipment75,000

For Electronic Data Processing	70,000
For Telecommunications	325,000
For Operation of Auto Equipment	45,000
For Refunds	50,000
For Expenses Related to the Illinois State Police	9,000,000
For distributions to local governments for admissions and wagering tax, including prior year costs	<u>100,000,000</u>
Total	\$120,163,900

LIQUOR CONTROL COMMISSION

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

For Personal Services	2,550,000
For State Contributions to State Employees' Retirement System	723,600
For State Contributions to Social Security	195,100
For Group Insurance	715,500
For Contractual Services	231,200
For Travel	110,000

For Commodities	7,000
For Printing	5,000
For Equipment	20,000
For Electronic Data Processing	893,300
For Telecommunications Services	65,000
For Operation of Automotive Equipment	95,400
For Refunds	5,000
For expenses related to the Retailer Education Program	184,400
For expenses related to Tobacco Study	332,700
For grants to local governmental units to establish enforcement programs that will reduce youth access to tobacco products	1,000,000
For the purpose of operating the Beverage Alcohol Sellers and Servers Education and Training (BASSET) Program	<u>220,500</u>
Total	\$7,353,700

LOTTERY

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue for the ordinary and contingent

expenses for Lottery, including operating expenses related to
Multi-State Lottery games pursuant to the Illinois Lottery
Law:

PAYABLE FROM STATE LOTTERY FUND

For Personal Services	9,624,500
For State Contributions for the State	
Employees' Retirement System	2,731,100
For State Contributions to	
Social Security	752,200
For Group Insurance	2,865,200
For Contractual Services	29,613,700
For Travel	110,400
For Commodities	33,600
For Printing	29,800
For Equipment	85,000
For Electronic Data Processing	3,339,000
For Telecommunications Services	8,563,700
For Operation of Auto Equipment	475,000
For Refunds	48,000
For Expenses of Developing and	
Promoting Lottery Games	7,533,200
For Expenses of the Lottery Board	8,300
For payment of prizes to holders	
of winning lottery tickets or	
shares, including prizes related	

to Multi-State Lottery games, and
payment of promotional or
incentive prizes associated
with the sale of lottery
tickets, pursuant to the
provisions of the "Illinois
Lottery Law"315,050,000
Total \$380,862,700

RACING

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Revenue for the ordinary and contingent expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND

For Personal Services1,039,900
For State Contributions to State
Employees' Retirement System295,100
For State Contributions to
Social Security79,600
For Group Insurance270,300
For Contractual Services199,100
For Travel32,700
For Commodities7,500

For Printing	5,000
For Equipment	2,300
For Electronic Data Processing	272,100
For Telecommunications Services	85,000
For Operation of Auto Equipment	25,900
For Refunds	300
For Expenses related to the Laboratory Program	2,014,800
For Expenses related to the Regulation of Racing Program	<u>4,603,300</u>
Total	\$8,932,900

SHARED SERVICES

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

PAYABLE FROM MOTOR FUEL TAX FUND

For costs and expenses related to or in support of a Government Services shared services center	693,000
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STATE GAMING FUND

For costs and expenses related to or
in support of a Government Services

shared services center183,400

PAYABLE FROM DRAM SHOP FUND

For costs and expenses related

to or in support of a Government

Services shared services center114,700

STATE LOTTERY FUND

For costs and expenses related

to or in support of a Government

Services shared services
center387,700

PAYABLE FROM THE HORSE RACING FUND

For costs and expenses related to or

in support of a Government Services

shared services center88,500

Total \$1,467,300

ARTICLE 35

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

Payable from the State Police Wireless

Service Emergency Fund:

For costs associated with the

administration and fulfillment
of its responsibilities under
the Wireless Emergency Telephone
Safety Act1,800,000
Payable from the State Police Vehicle Fund:
For purchase of vehicles and accessories12,000,000
Payable from the State Police Vehicle
Maintenance Fund:
For Operation of Auto1,000,000

Section 10. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the State Asset Forfeiture Fund to the Department of State Police for payment of their expenditures as outlined in the Illinois Drug Asset Forfeiture Procedure Act, the Cannabis Control Act, the Controlled Substances Act, and the Environmental Safety Act.

Section 15. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Federal Asset Forfeiture Fund to the Department of State Police for payment of their expenditures in accordance with the Federal Equitable Sharing Guidelines.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of State Police for the following purposes:

Payable from LEADS Maintenance Fund:

For Expenses Related to LEADS

System3,500,000

Payable from the Road Fund:

For Personal Services93,730,400

For State Contributions to State

Employees' Retirement System26,597,900

For State Contributions to

Social Security1,218,500

Total \$121,546,800

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services3,119,800

For State Contributions to State

Employees' Retirement System885,300

For State Contributions to

Social Security93,600

For Group Insurance651,200

For Contractual Services465,400

For Travel38,300

For Commodities174,600

For Printing26,500

For Telecommunications Services115,700

For Operation of Auto Equipment212,200

Total \$5,782,600

Payable from the State Police Services Fund:

For Payment of Expenses:

Fingerprint Program19,000,000

For Payment of Expenses:

Federal & IDOT Programs7,400,000

For Payment of Expenses:

Riverboat Gambling1,200,000

For Payment of Expenses:

Miscellaneous Programs4,300,000

Total \$31,900,000

Payable from the Illinois State Police

Federal Projects Fund:

For Payment of Expenses20,000,000

Federal Recovery - For Federally

Funded Program Expenses20,000,000

Payable from the Sex Offender Registration Fund:

For expenses of the Sex Offender

Registration Program20,000

Payable from the Motor Carrier Safety Inspection Fund:

For expenses associated with the

enforcement of Federal Motor Carrier

Safety Regulations and related

Illinois Motor Carrier

Safety Laws2,300,000

Payable from the Sex Offender Investigation Fund:

For expenses related to sex
offender investigations50,000

Section 25. The sum of \$0, or so much thereof as may be necessary, is appropriated from the Federal Civil Preparedness Administrative Fund to the Department of State Police for Terrorism Task Force Approved Purchases for Homeland Security.

Section 30. The following amounts, or so much thereof as may be necessary for objects and purposes hereinafter named, are appropriated from the Drug Traffic Prevention Fund to the Department of State Police, Division of Operations, pursuant to the provisions of the "Intergovernmental Drug Laws Enforcement Act" for Grants to Metropolitan Enforcement Groups.

For Grants to Metropolitan Enforcement Groups:

Payable from the Drug Traffic
Prevention Fund150,000

Section 35. In the event of the receipt of funds from the Motor Vehicle Theft Prevention Council, through a grant from the Criminal Justice Information Authority, the amount of \$1,200,000, or so much thereof as may be necessary, is

appropriated from the State Police Motor Vehicle Theft Prevention Trust Fund to the Department of State Police for payment of expenses.

Section 40. The sum of \$17,148,800 or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Protection Fund to the Department of State Police for payment of their expenditures for state law enforcement purposes in accordance with the State Whistleblower Protection Act.

Section 45. The sum of \$125,000, or so much thereof as may be necessary, is appropriated from the Over Dimensional Load Police Escort Fund to the Department of State Police for expenses incurred for providing police escorts for over-dimensional loads.

Section 50. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Medicaid Fraud and Abuse Prevention Fund to the Department of State Police, Division of Operations - Financial Fraud and Forgery Unit for the detection, investigation or prosecution of recipient or vendor fraud.

Section 55. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated to the Department of State Police for the following purposes:

DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

For Administration and Operation

of State Crime Laboratories:

Payable from State Crime Laboratory Fund	750,000
Payable from State Police	
DUI Fund	1,150,000
Payable from State Offender DNA	
Identification System Fund	3,423,500

Section 60. The sum of \$700,000, or so much thereof as may be necessary, is appropriated to the Department of State Police, Division of Forensic Services and Identification, from the Firearm Owner's Notification Fund for the administration and operation of the Firearm Owner's Identification Card Program.

ARTICLE 36

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING

OPERATIONS

For Personal Services	23,367,800
For State Contributions to State	
Employees' Retirement System	6,631,100
For State Contributions to Social Security	1,732,400
For Contractual Services	10,792,000
For Travel	560,000
For Commodities	336,700
For Printing	500,300
For Equipment	108,100
For Equipment:	
Purchase of Cars & Trucks	33,700
For Telecommunications Services	448,200
For Operation of Automotive Equipment	<u>385,000</u>
Total	\$44,895,300

LUMP SUMS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Planning, Research and Development	
Purposes	350,000
For costs associated with hazardous	

material abatement	250,000
For metropolitan planning and research purposes as provided by law, provided such amount shall not exceed funds to be made available from the federal government or local sources	38,000,000
For metropolitan planning and research purposes as provided by law	1,000,000
For federal reimbursement of planning activities as provided by the SAFETEA-LU	1,750,000
For the federal share of the IDOT ITS Program, provided expenditures do not exceed funds to be made available by the Federal Government	2,000,000
For the state share of the IDOT ITS Corridor Program	3,150,000
For the Department's share of costs with the Illinois Commerce Commission for monitoring railroad crossing safety	<u>180,000</u>
Total	\$46,680,000

AWARDS AND GRANTS

Section 15. The following named amounts, or so much

thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078540,300

For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State provided that the representation required resulted from the Road Fund portion of their normal operations250,000

For Transportation Enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not eligible for inclusion in the Highway Improvement Program Appropriation provided expenditures do not exceed funds made available by the federal government7,000,000

For auto liability payments for the Department of Transportation, the Illinois State Police and the Secretary of State provided that the liability resulted from the Road Fund portion of their normal

operations	<u>2,500,000</u>
Total	\$10,290,300

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

BUREAU OF INFORMATION PROCESSING

OPERATIONS

For Personal Services	5,869,700
For State Contributions to State Employees' Retirement System	1,665,700
For State Contributions to Social Security	438,300
For Contractual Services	10,221,000
For Travel	39,900
For Commodities	25,400
For Equipment	7,000
For Electronic Data Processing	10,503,900
For Telecommunications	<u>615,000</u>
Total	\$29,385,900

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

CENTRAL OFFICES, DIVISION OF HIGHWAYS

OPERATIONS

For Personal Services	28,987,300
For Extra Help	1,185,500
For State Contributions to State	
Employees' Retirement System	8,225,800
For State Contributions to Social Security	2,240,900
For Contractual Services	5,505,600
For Travel	455,000
For Commodities	349,900
For Equipment	175,000
For Equipment:	
Purchase of Cars and Trucks	315,000
For Telecommunications Services	2,169,900
For Operation of Automotive Equipment	<u>400,000</u>
Total	\$50,009,900

LUMP SUMS

Section 30. The sum of \$900,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for repair of damages by motorists to state vehicles and equipment or replacement of state vehicles and equipment, provided such amount not exceed funds to be made available from collections from claims filed by the Department to recover the costs of such damages.

Section 35. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for all costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 40. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives, and training, provided that such expenditures do not exceed funds to be made available by the federal government for this purpose.

Section 45. The sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Illinois Department of Transportation for costs, associated with Illinois Terrorism Task Force, that consist of approved purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

Section 50. The sum of \$450,000, or so much thereof as may be necessary, is appropriated from the Transportation

Safety Highway Hire-back Fund to the Department of Transportation for agreements with the Illinois Department of State Police to provide patrol officers in highway construction work zones.

AWARDS AND GRANTS

Section 55. The sum of \$3,081,100, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for reimbursement to participating counties in the County Engineers Compensation Program, providing such reimbursements do not exceed funds to be made available from their federal highway allocations retained by the Department.

Section 60. The following named sums, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for grants to local governments for the following purposes:

For reimbursement of eligible expenses
arising from local Traffic Signal
Maintenance Agreements created by Part
468 of the Illinois Department of
Transportation Rules and Regulations3,000,000
For reimbursement of eligible expenses
arising from City, County, and other

State Maintenance Agreements	<u>10,000,000</u>
Total	\$13,000,000

REFUNDS

Section 65. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds	50,000
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Section 70. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses of the Division of Traffic Safety:

DIVISION OF TRAFFIC SAFETY

OPERATIONS

For Personal Services	6,244,800
For State Contributions to State Employees' Retirement System	1,772,100
For State Contributions to Social Security	469,500
For Contractual Services	1,662,300
For Travel	86,400
For Commodities	142,100
For Printing	277,800

For Equipment	4,000
For Equipment:	
Purchase of Cars and Trucks	0
For Telecommunications Services	130,000
For Operation of Automotive Equipment	<u>0</u>
Total	\$10,789,000

LUMP SUMS

Section 75. The sum of \$7,100,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amounts do not exceed funds to be made available from the federal government pursuant to the primary seatbelt enforcement incentive grant.

REFUNDS

Section 80. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds	8,800
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Section 85. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training

Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

DIVISION OF TRAFFIC SAFETY

CYCLE RIDER SAFETY

OPERATIONS

For Personal Services	249,700
For State Contributions to State	
Employees' Retirement System	70,900
For State Contributions to Social Security	18,600
For Group Insurance	47,700
For Contractual Services	10,300
For Travel	13,400
For Commodities	800
For Printing	1,900
For Equipment	2,100
For Operation of Automotive Equipment	<u>0</u>
Total	\$415,400

AWARDS AND GRANTS

Section 90. The sum of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for reimbursement to State and local universities and colleges for Cycle Rider Safety

Training Programs.

Section 95. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DAY LABOR

OPERATIONS

For Personal Services	3,134,400
For State Contributions to State	
Employees' Retirement System	889,500
For State Contributions to Social Security	382,800
For Contractual Services	2,992,600
For Travel	163,800
For Commodities	140,300
For Equipment	210,000
For Equipment:	
Purchase of Cars and Trucks	601,300
For Telecommunications Services	26,300
For Operation of Automotive Equipment	<u>570,000</u>
Total	\$9,111,000

Section 100. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and

purposes hereinafter named:

DISTRICT 1, SCHAUMBURG OFFICE

OPERATIONS

For Personal Services	90,167,400
For Extra Help	25,586,800
For State Contributions to State Employees' Retirement System	11,409,600
For State Contributions to Social Security	7,538,200
For Contractual Services	16,300,000
For Travel	164,600
For Commodities	19,320,600
For Equipment	1,373,600
For Equipment: Purchase of Cars and Trucks	6,299,300
For Telecommunications Services	1,981,300
For Operation of Automotive Equipment	<u>10,660,000</u>
Total	\$190,801,400

Section 105. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

For Personal Services	27,649,300
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For Extra Help	7,846,100
For State Contributions to State	
Employees' Retirement System	3,428,000
For State Contributions to Social Security	2,250,800
For Contractual Services	4,311,000
For Travel	137,500
For Commodities	6,970,900
For Equipment	933,700
For Equipment:	
Purchase of Cars and Trucks	1,662,300
For Telecommunications Services	290,000
For Operation of Automotive Equipment	<u>4,755,000</u>
Total	\$60,234,600

Section 110. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

For Personal Services	25,303,700
For Extra Help	2,597,100
For State Contributions to State	
Employees' Retirement System	7,180,500
For State Contributions to Social Security	2,083,400

For Contractual Services	3,552,800
For Travel	85,000
For Commodities	5,734,400
For Equipment	817,500
For Equipment:	
Purchase of Cars and Trucks	1,927,900
For Telecommunications Services	240,000
For Operation of Automotive Equipment	<u>4,180,000</u>
Total	\$49,687,800

Section 115. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

For Personal Services	25,179,200
For Extra Help	2,883,700
For State Contributions to State	
Employees' Retirement System	7,145,100
For State Contributions to Social Security	2,089,900
For Contractual Services	4,822,600
For Travel	87,500
For Commodities	3,293,900
For Equipment	979,300

For Equipment:

Purchase of Cars and Trucks	1,454,000
For Telecommunications Services	250,000
For Operation of Automotive Equipment	<u>4,615,000</u>
Total	\$48,839,400

Section 120. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 5, PARIS OFFICE

OPERATIONS

For Personal Services	20,714,400
For Extra Help	2,192,100
For State Contributions to State Employees' Retirement System	5,878,200
For State Contributions to Social Security	1,708,200
For Contractual Services	3,138,100
For Travel	70,000
For Commodities	2,971,100
For Equipment	973,100
For Equipment:	
Purchase of Cars and Trucks	1,512,100
For Telecommunications Services	205,000
For Operation of Automotive Equipment	<u>3,410,000</u>

Total \$39,494,100

Section 125. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 6, SPRINGFIELD OFFICE

OPERATIONS

For Personal Services	26,981,900
For Extra Help	1,701,300
For State Contributions to State Employees' Retirement System	7,656,700
For State Contributions to Social Security	2,133,200
For Contractual Services	4,078,700
For Travel	109,600
For Commodities	4,222,200
For Equipment	847,800
For Equipment: Purchase of Cars and Trucks	1,578,200
For Telecommunications Services	250,000
For Operation of Automotive Equipment	<u>3,845,000</u>
Total	\$49,002,600

Section 130. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road

Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 7, EFFINGHAM OFFICE

OPERATIONS

For Personal Services	21,589,500
For Extra Help	1,457,000
For State Contributions to State	
Employees' Retirement System	6,126,500
For State Contributions to Social Security	1,720,900
For Contractual Services	3,088,200
For Travel	152,500
For Commodities	2,700,500
For Equipment	956,900
For Equipment:	
Purchase of Cars and Trucks	2,158,700
For Telecommunications Services	165,000
For Operation of Automotive Equipment	<u>2,910,000</u>
Total	\$39,514,300

Section 135. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 8, COLLINSVILLE OFFICE

OPERATIONS

For Personal Services	34,952,900
For Extra Help	2,463,700
For State Contributions to State	
Employees' Retirement System	9,916,600
For State Contributions to Social Security	2,790,200
For Contractual Services	7,087,400
For Travel	137,000
For Commodities	2,798,100
For Equipment	1,298,400
For Equipment:	
Purchase of Cars and Trucks	1,754,900
For Telecommunications Services	647,100
For Operation of Automotive Equipment	<u>4,285,000</u>
Total	\$62,460,400

Section 140. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

DISTRICT 9, CARBONDALE OFFICE

OPERATIONS

For Personal Services	18,994,700
For Extra Help	1,688,900
For State Contributions to State	
Employees' Retirement System	5,390,200

For State Contributions to Social Security	1,536,200
For Contractual Services	3,275,500
For Travel	53,100
For Commodities	2,422,400
For Equipment	876,100
For Equipment:	
Purchase of Cars and Trucks	1,382,200
For Telecommunications Services	147,200
For Operation of Automotive Equipment	<u>2,530,000</u>
Total	\$35,253,300

Section 145. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated to the Department of Transportation for the ordinary and contingent expenses of Aeronautics Operations:

AERONAUTICS DIVISION

OPERATIONS

For Personal Services:

 Payable from the Road Fund

Payable from the Road Fund	5,286,800
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For State Contributions to State

Employees' Retirement System:

 Payable from the Road Fund

Payable from the Road Fund	1,500,300
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For State Contributions to Social Security:

 Payable from the Road Fund

Payable from the Road Fund	397,400
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For Contractual Services:

Payable from the Road Fund3,375,000
Payable from Air Transportation
Revolving Fund1,000,000

For Travel:

Payable from the Road Fund108,500

For Commodities:

Payable from the Road Fund899,300
Payable from Aeronautics Fund299,500

For Equipment:

Payable from the Road Fund247,500

For Equipment: Purchase of Cars and Trucks:

Payable from the Road Fund0

For Telecommunications Services:

Payable from the Road Fund94,200

For Operation of Automotive Equipment:

Payable from the Road Fund30,200

Total \$12,603,300

LUMP SUM

Section 150. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Tax Recovery Fund to the Department of Transportation for maintenance and repair costs incurred on real property owned by the Department for development of an airport in Will County and

for payments to the Will County Treasurer in lieu of leasehold taxes lost due to government ownership.

AWARDS AND GRANTS

REFUNDS

Section 155. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds500

Section 160. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Road Fund to the Department of Transportation for the ordinary and contingent expenses incident to Public Transportation and Railroads Operations:

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

OPERATIONS

For Personal Services2,765,900
For State Contributions to State
Employees' Retirement System784,900
For State Contributions to Social
Security204,600
For Contractual Services47,200

For Travel	37,000
For Commodities	3,800
For Equipment	6,800
For Equipment: Purchase of Cars and Trucks	0
For Telecommunications Services	40,800
For Operation of Automotive Equipment	<u>0</u>
Total	\$3,420,000

LUMP SUMS

Section 165. The sum of \$926,200, or so much thereof as may be necessary, is appropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the SAFETEA-LU.

AWARDS AND GRANTS

Section 170. The sum of \$37,318,100, or so much thereof as may be necessary, is appropriated from the Budget Relief Fund to the Department of Transportation for making grants to the Regional Transportation Authority for the purpose of reimbursing the Service Boards for providing reduced or free fares for mass transportation services to students, handicapped persons, and the elderly.

Section 175. The sum of \$35,000,000, or so much thereof as

may be necessary, is appropriated from the Downstate Transit Improvement Fund to the Department of Transportation for making competitive capital grants pursuant to Section 2-15 of the Downstate Public Transportation Act (30 ILCS 740/2-15).

Section 180. The sum of \$292,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for the purpose stated in Section 4.09 of the "Regional Transportation Authority Act", as amended.

Section 185. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional State Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1989.

Section 190. The sum of \$85,300,000, or so much thereof as may be necessary, is appropriated from the Public

Transportation Fund to the Department of Transportation for making a grant to the Regional Transportation Authority for Additional Financial Assistance to be used for its purposes as provided in the "Regional Transportation Authority Act", but in no event shall this amount exceed the amount provided for in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic Capital Improvement bonds issued by the Regional Transportation Authority pursuant to the Regional Transportation Authority Act as amended in 1999.

Section 195. The following named sums, or so much thereof as may be necessary, are appropriated from the Downstate Public Transportation Fund to the Department of Transportation for operating assistance grants to provide a portion of the eligible operating expenses for the following carriers for the purposes stated in Article II of Public Act 78-1109, as amended:

Champaign-Urbana Mass Transit District	18,760,000
Greater Peoria Mass Transit District (with Service to Pekin)	14,527,600
Rock Island County Metropolitan Mass Transit District	11,828,900
Rockford Mass Transit District	9,818,200
Springfield Mass Transit District	9,548,000
Bloomington-Normal Public Transit System	5,355,400

City of Decatur	4,689,300
City of Quincy	2,344,800
City of Galesburg	1,066,000
Stateline Mass Transit District	250,000
City of Danville	1,705,600
RIDES Mass Transit District (with service to Williamson County)	4,345,500
South Central Illinois Mass Transit District	3,563,900
River Valley Metro Mass Transit District	3,146,300
Jackson County Mass Transit District	290,700
City of DeKalb	2,202,200
City of Macomb	1,471,700
Shawnee Mass Transit District	1,356,200
St. Clair County Transit District	34,922,100
West Central Mass Transit District	571,700
Monroe-Randolph Transit District	605,700
Madison County Mass Transit District	13,915,000
Bond County	214,500
Bureau County	446,800
Coles County	328,200
East Central IL Mass Transit District Edgar County)	135,300
Stephenson County/City of Freeport	572,000
Henry County	251,700
Jo Daviess County	344,600

Kankakee County	448,300
Peoria County	312,500
Piatt County	300,300
Shelby County	497,600
Tazewell County	461,800
Vermilion County	461,900
Kendall County	1,072,500
McLean County	910,200
Woodford County	202,700
Lee-Ogle Transit District	<u>495,700</u>
Total	\$153,555,900

Section 200. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for audit adjustments in accordance with Section 15.1 of the "Downstate Public Transportation Act", as amended.

Section 205. The sum of \$1,785,000, or so much thereof as may be necessary, is appropriated from the Downstate Public Transportation Fund to the Department of Transportation for the purpose stated in Section 6z-17 of the State Finance Act (30ILCS 105/6z-17) and Section 2-2.04 of the Downstate Public Transportation Act (30 ILCS 740/2-2.04), for a grant to Madison County equal to the sales tax

transferred from the State and Local Sales Tax Reform Fund.

RAIL PASSENGER

AWARDS AND GRANTS

Section 210. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Intercity Passenger Rail Fund to the Department of Transportation for grants to Amtrak or its successor for the operation of intercity rail services in the state.

Section 215. The following named sums, or so much thereof as may be necessary, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the ordinary and contingent expenses incident to the operations and functions of administering the provisions of the "Illinois Highway Code", relating to use of Motor Fuel Tax Funds by the counties, municipalities, road districts and townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

For Personal Services	7,455,700
For State Contributions to State	
Employees' Retirement System	2,115,700
For State Contributions to Social Security	549,300
For Group Insurance	1,684,800

For Contractual Services	46,400
For Travel	58,000
For Commodities	6,500
For Printing	30,500
For Equipment	12,900
For Telecommunications Services	25,100
For Operation of Automotive Equipment	<u>5,100</u>
Total	\$10,720,300

AWARDS AND GRANTS

Section 220. The following named sums, or so much thereof as are available for distribution in accordance with Section 8 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel Tax Fund to the Department of Transportation for the purposes stated:

DISTRIBUTIVE ITEMS

For apportioning, allotting, and paying
as provided by law:

To Counties	218,100,000
To Municipalities	305,950,000
To Counties for Distribution to Road Districts	<u>98,950,000</u>
Total	\$623,000,000

Section 225. The following named sums, or so much

thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Illinois Highway Safety Program under provisions of the National Highway Safety Act of 1966, as amended:

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services	1,266,700
For State Contributions to State Employees' Retirement System	359,500
For State Contributions to Social Security	94,100
For Contractual Services	692,700
For Travel	74,000
For Commodities	325,400
For Printing	185,200
For Equipment	61,400
For Telecommunications Services	<u>0</u>
Total	\$2,843,300

FOR THE SECRETARY OF STATE

For Personal Services	215,000
For Employee Retirement Contributions Paid by State	61,100
For State Contributions to State Employees' Retirement System	24,400
For State Contributions to Social Security	8,800
For Contractual Services	97,500

For Travel	3,000
For Commodities	2,100
For Printing	0
For Equipment	4,000
For Operation of Automotive Equipment	<u>32,600</u>
Total	\$393,500

FOR THE DEPARTMENT OF PUBLIC HEALTH

For Contractual Services	108,700
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FOR THE DEPARTMENT OF STATE POLICE

For Personal Services	3,367,800
For State Contributions to State Employees' Retirement System	955,700
For State Contributions to Social Security	45,000
For Contractual Services	157,500
For Travel	80,500
For Commodities	38,900
For Printing	2,500
For Equipment	80,400
For Operation of Auto Equipment	<u>181,100</u>
Total	\$4,335,900

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

For Contractual Services	50,000
For Printing	<u>0</u>
Total	\$50,000

FOR LOCAL GOVERNMENTS

For local highway safety projects
by county and municipal governments,
state and private universities and other
private entities9,800,000

Section 230. The following named sums, or so much thereof as may be necessary for the agencies hereinafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Commercial Motor Vehicle Safety Program under provisions of Title IV of the Surface Transportation Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY

For Personal Services2,715,600
For State Contributions to State
Employees' Retirement System770,600
For State Contributions to Social Security203,900
For Contractual Services1,398,000
For Travel374,500
For Commodities63,300
For Printing10,200
For Equipment98,200
For Equipment: Purchase of Cars and Trucks90,000
For Telecommunications Services77,300

For Operation of Automotive Equipment 0
Total \$5,754,300

FOR THE DEPARTMENT OF STATE POLICE

For Personal Services6,387,400
For State Contributions to State
Employees' Retirement System1,812,600
For State Contributions to Social Security112,400
For Contractual Services340,500
For Travel349,200
For Commodities314,900
For Printing71,700
For Equipment637,000
For Equipment:
Purchase of Cars and Trucks640,200
For Telecommunications Services721,400
For Operation of Automotive Equipment744,900
Total \$11,044,400

Section 235. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Section 163 Impaired Driving Incentive Grant Program (.08 Alcohol) as authorized by the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

For Contractual Services	415,100
For Travel	50,900
For Commodities	207,400
For Equipment	199,000
For Telecommunications	<u>0</u>
Total	\$872,400

FOR THE SECRETARY OF STATE (.08)

For Personal Services	0
For the State Contribution to State Employees' Retirement System	0
For the State Contribution to Social Security	0
For Contractual Services	150,000
For Travel	0
For Commodities	0
For Printing	0
For Equipment	0
For Operation of Auto Equipment	<u>0</u>
Total	\$150,000

FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

For Contractual Services	150,000
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FOR THE DEPARTMENT OF STATE POLICE (.08)

For Personal Services	0
For the State Contribution to State Employees' Retirement System	0

For the State Contribution to Social Security	0
For Contractual Services	500,000
For Travel	15,000
For Commodities	0
For Equipment	8,000
For Operation of Auto Equipment	<u>0</u>
Total	\$523,000

FOR LOCAL GOVERNMENTS (.08)

For local highway safety projects by county and municipal governments, state and private universities and other private entities3,000,000

Section 240. The following named sums, or so much thereof as may be necessary for the agencies hereafter named, are appropriated from the Road Fund to the Department of Transportation for implementation of the Alcohol Traffic Safety Programs of Title XXIII of the Surface Transportation Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE DEPARTMENT OF NATURAL RESOURCES (410)

For Personal Services	269,700
For the State Contribution to State Employees' Retirement System	76,600
For the State Contribution to Social	

Security	4,000
For Equipment	<u>72,900</u>
Total	\$377,300

FOR THE DIVISION OF TRAFFIC SAFETY (410)

For Contractual Services	1,275,000
For Travel	10,300
For Commodities	62,400
For Printing	60,500
For Equipment	<u>0</u>
Total	\$1,408,200

FOR THE SECRETARY OF STATE (410)

For Personal Services	276,900
For Employee Retirement Contributions Paid by State	78,600
For the State Contribution to State Employees' Retirement System	31,500
For the State Contribution to Social Security	18,700
For Contractual Services	500
For Travel	8,700
For Commodities	6,500
For Printing	2,500
For Equipment	0
For Telecommunication Services	100
For Operation of Auto Equipment	<u>0</u>

Total \$351,300

FOR THE DEPARTMENT OF STATE POLICE (410)

For Personal Services1,084,000
For the State Contribution to State
Employees' Retirement System307,600
For the State Contribution to Social
Security16,200
For Contractual Services10,000
For Travel11,200
For Commodities32,500
For Printing0
For Equipment122,700
For Telecommunication Services6,400
For Operation of Auto Equipment82,800
Total \$1,488,900

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

For Contractual Services195,000
For Printing5,000
Total \$200,000

FOR THE ADMINISTRATIVE OFFICE

OF THE ILLINOIS COURTS(410)

For Contractual Services15,000
For Travel20,000
For Printing2,000

Total \$37,000

FOR LOCAL GOVERNMENTS

For local highway safety projects
by county and municipal governments,
state and private universities and
other private entities5,500,000

Section 245. No contract shall be entered into or
obligation incurred or any expenditure made from an
appropriation herein made in

Section 245 SCIP Debt Service I

Section 245 SCIP Debt Service II

of this Article until after the purpose and the amount of
such expenditure has been approved in writing by the
Governor.

ARTICLE 37

CENTRAL ADMINISTRATION AND PLANNING

LUMP SUMS

Section 5. The sum of \$2,988,518, or so much thereof as
may be necessary, and remains unexpended at the close of
business on June 30, 2009, from the appropriation and
reappropriation heretofore made in the line item, "For
Planning, Research and Development Purposes" for the Central

Offices, Administration and Planning in Article 10, Section 10 and Article 11, Section 5 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 10. The sum of \$1,004,736, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation and reappropriation concerning hazardous material abatement (previously identified as asbestos abatement) heretofore made in Article 10, Section 10 and Article 11, Section 10 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 15. The sum of \$85,119,610, or so much thereof as may be necessary, and remains unexpended, less \$5,000,000 to be lapsed from the unexpended balance, at the close of business on June 30, 2009, from the appropriation and reappropriation heretofore made for metropolitan planning and research purposes in Article 10, Section 10 and Article 11, Section 15 of Public Act 95-0732, as amended, is reappropriated from the Road Fund, provided such amount not exceed funds to be made available from the federal government or local sources.

Section 20. The sum of \$9,500,510, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation and reappropriation heretofore made in Article 10, Section 10 and Article 11, Section 20 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for metropolitan planning and research purposes.

Section 25. The sum of \$22,871,098, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation and reappropriation heretofore made in Article 10, Section 10 and Article 11, Section 35 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for the federal share of the IDOT ITS program.

Section 30. The sum of \$17,387,104, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation and reappropriation heretofore made in Article 10, Section 10 and Article 11, Section 40 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for the state share of the IDOT ITS program.

AWARDS AND GRANTS

Section 35. The sum of \$36,470,857, or so much thereof as may be necessary, and remains unexpended, less \$5,000,000 to be lapsed from the unexpended balance, at the close of business on June 30, 2009, from the appropriation and reappropriation heretofore made in Article 10, Section 15 and Article 11, Section 45 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for Enhancement and Congestion Mitigation and Air Quality Projects.

CENTRAL OFFICE, DIVISION OF HIGHWAYS

LUMP SUM

Section 40. The sum of \$911,734, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation and reappropriation concerning vehicle damages heretofore made in Article 10, Section 30 and Article 11, Section 50 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

Section 45. The sum of \$2,113,292, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation and

reappropriation heretofore made in Article 10, Section 35 and Article 11, Section 55 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the State Radio Communications for the 21st Century (STARCOM) program.

Section 50. The sum of \$124,596, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation and reappropriation heretofore made in Article 10, Section 40 and Article 11, Section 60 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Technology Transfer Center, including the purchase of equipment, media initiatives and training, provided such expenditures do not exceed funds to be made available by the federal government for this purpose.

Section 55. The sum of \$3,422,900, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation heretofore made in Article 10, Section 55 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for costs associated with the Illinois Terrorism Task Force, that consist of approved

purchases for homeland security provided such expenditures do not exceed funds made available by the federal government for this purpose.

AWARDS AND GRANTS

Section 60. The sum of \$31,504,289, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriations and reappropriation heretofore made for Local Traffic Signal Maintenance Agreements and City, County and other State Maintenance Agreements in Article 10, Section 70 and Article 11, Section 70 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for the same purposes.

DIVISION OF TRAFFIC SAFETY

LUMP SUMS

Section 65. The sum of \$13,048,500, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation and reappropriation heretofore made in Article 10, Section 90 and Article 11, Section 75 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for improvements to traffic safety, provided such amount not exceed funds to be made available from the

federal government pursuant to the primary seatbelt enforcement incentive grant.

DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

AWARDS AND GRANTS

Section 70. The sum of \$6,193,964, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation and reappropriation heretofore made, in Article 10, Section 110 and Article 11, Section 80 of Public Act 95-0732, as amended, is reappropriated from the Cycle Rider Safety Training Fund to the Department of Transportation for the same purposes.

HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

AWARDS AND GRANTS

Section 75. The sum of \$12,828,329, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation and reappropriation concerning Highway Safety Grants heretofore made in Article 10, Section 290 and Article 11, Section 95 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 80. The sum of \$5,695,611, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation and reappropriation concerning Section 163 Impaired Driving Incentive Grants (.08 alcohol) heretofore made in Article 10, Section 300 and Article 11, Section 100 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

Section 85. The sum of \$9,546,169, or so much thereof as may be necessary, and remains unexpended at the close of business on June 30, 2009 from the appropriation and reappropriation concerning Alcohol Traffic Safety Grants (410) heretofore made in Article 10, Section 305 and Article 11, Section 105 of Public Act 95-0732, as amended, is reappropriated from the Road Fund to the Department of Transportation for local highway safety projects by county and municipal governments, state and private universities and other private entities.

PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

LUMP SUMS

Section 90. The sum of \$3,379,038, or so much thereof as

may be necessary, and remains unexpended at the close of business on June 30, 2009, from the appropriation and reappropriation heretofore made in Article 10, Section 215 and Article 11, Section 120 of Public Act 95-0732, as amended, is reappropriated from the Federal Mass Transit Trust Fund to the Department of Transportation for federal reimbursement of transit studies as provided by the SAFETEA-LU.

Section 95. No contract shall be entered into or obligation incurred or any expenditure made from a reappropriation herein made in:

Section 85 GRF Aeronautics

of this Article until after the purpose and the amount of such expenditure has been approved in writing by the Governor.

Total, Article 37\$257,020,420

ARTICLE 38

Section 5. The following named sum, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

For Specially Adapted Housing for Veterans223,000

Section 10. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

Section 15. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans' Homes Fund to the Department of Veterans' Affairs to enhance the operations of veterans' homes in Illinois.

Section 20. The sum of \$10,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans Assistance Fund to the Department of Veterans' Affairs for making grants, funding additional services, or conducting additional research projects relating to veterans' post traumatic stress disorder; veterans' homelessness; the health insurance cost of veterans; veterans' disability benefits, including but not limited to, disability benefits provided by veterans service organizations and veterans assistance commissions or centers; and the long-term care of veterans.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from Anna Veterans Home Fund:

For Personal Services	1,100,100
For State Contributions to the State	
Employees' Retirement System	312,200
For State Contributions to	
Social Security	84,200
For Contractual Services	618,100
For Travel	10,400
For Commodities	347,800
For Printing	2,000
For Equipment	6,900
For Electronic Data Processing	3,000
For Telecommunications Services	14,400
For Operation of Auto Equipment	15,700
For Refunds	13,000
For Permanent Improvements	<u>10,000</u>
Total	\$2,537,800

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from Quincy Veterans Home Fund:

For Personal Services	7,525,300
For Member Compensation	25,000
For State Contributions to the State	
Employees' Retirement System	2,135,454
For State Contributions to	
Social Security	575,700
For Contractual Services	2,940,700
For Travel	6,000
For Commodities	4,733,600
For Printing	23,700
For Equipment	112,400
For Electronic Data Processing	25,000
For Telecommunications Services	81,100
For Operation of Auto Equipment	107,800
For Refunds	44,600
For Permanent Improvements	<u>140,000</u>
Total	\$18,476,354

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and

purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from LaSalle Veterans Home Fund:

For Personal Services	2,018,100
For State Contributions to the State	
Employees' Retirement System	572,700
For State Contributions to	
Social Security	154,400
For Contractual Services	1,693,200
For Travel	8,500
For Commodities	740,600
For Printing	9,200
For Equipment	82,000
For Electronic Data Processing	5,000
For Telecommunications	28,000
For Operation of Auto Equipment	19,900
For Refunds	12,800
For Permanent Improvements	25,000
For Personal Services for the addition	
of beds	<u>3,005,300</u>
Total	\$8,374,700

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and

purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from Manteno Veterans Home Fund:

For Personal Services	5,804,200
For Member Compensation	5,000
For State Contributions to the State Employees' Retirement System	1,647,000
For State Contributions to Social Security	444,000
For Contractual Services	5,452,300
For Travel	8,500
For Commodities	1,629,100
For Printing	17,000
For Equipment	143,800
For Electronic Data Processing	20,000
For Telecommunications Services	66,200
For Operation of Auto Equipment	95,700
For Refunds	32,600
For Permanent Improvements	<u>137,000</u>
Total	\$15,502,400

Section 45. The following named amounts, or so much thereof as may necessary, respectively, are appropriated to the Department of Veterans' Affairs for costs associated with the operation of a program for homeless veterans at the

Illinois Veterans' Home at Manteno:

Payable from the Manteno Veterans

Home Fund50,000

Payable from Veterans' Affairs Federal

Projects Fund120,000

Total\$170,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services624,100

For State Contributions to the State

Employees' Retirement System177,100

For State Contributions to

Social Security47,700

For Group Insurance113,500

For Contractual Services87,100

For Travel91,900

For Commodities33,400

For Printing25,000

For Equipment93,900

For Electronic Data Processing37,000

For Telecommunications Services	31,600
For Operation of Auto Equipment	<u>34,000</u>
Total	\$1,396,300

Section 55. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Veterans' Affairs Federal Projects Fund to the Department of Veterans' Affairs for operating and administrative costs associated with the Troops to Teachers Program.

ARTICLE 39

Section 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Arts Council to enhance the cultural environment in Illinois:

Payable from Illinois Arts Council

Federal Grant Fund:

For Grants and Programs to Enhance the Cultural Environment	1,000,000
For the purposes of Administrative Costs and Awarding Grants associated with the Education Leadership Institute	1,000,000

Section 10. To the extent Federal Funds including

reimbursements are made available for such purposes, the sum of \$361,600 is appropriated from the Illinois Arts Council Federal Grant Fund to the Illinois Arts Council for arts projects and activities pursuant to what is set forth in the American Recovery and Reinvestment Act of 2009 with regards to the National Endowment for the Arts.

ARTICLE 40

Section 5. The amount of \$1,343,060, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of General Obligation bonds.

Section 10. The amount of \$425,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Governor's Office of Management and Budget for ordinary and contingent expenses associated with the sale and administration of Build Illinois bonds.

Section 15. The amount of \$304,000,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the purpose of making

payments to the Trustee under the Master Indenture as defined by and pursuant to the Build Illinois Bond Act.

Section 20. The sum of \$14,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Civic Center Bond Retirement and Interest Fund to the Governor's Office of Management and Budget for the principal and interest and premium, if any, on Limited Obligation Revenue bonds issued pursuant to the Metropolitan Civic Center Support Act.

Section 25. No contract shall be entered into or obligation incurred for any expenditures from the appropriations made in Sections 10, 15, and 20 until after the purposes and amounts have been approved in writing by the Governor.

Section 30. The amount of \$113,400, or so much thereof as may be necessary, is appropriated from the School Infrastructure Fund to the Governor's Office of Management and Budget for operational expenses related to the School Infrastructure Program.

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

GENERAL OFFICE

Payable from Capital Development Fund:

For Personal Services	7,948,600
For State Contributions to State Employees' Retirement System	2,255,600
For State Contributions to Social Security	581,100
For Group Insurance	1,618,000
For Contractual Services	535,000
For Travel	190,000
For Commodities	35,900
For Printing	14,500
For Equipment	10,000
For Electronic Data Processing	185,200
For Telecommunications Services	191,000
For Operation of Auto Equipment	24,100
For Operational Expenses	<u>342,200</u>
Total	\$13,931,200

Payable from Capital Development Board

Revolving Fund:

For Personal Services	0
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For State Contributions to State	
Employees' Retirement System	0
For State Contributions to Social Security	0
For Group Insurance	0
For Contractual Services	0
For Travel	0
For Commodities	0
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	<u>0</u>
Total	\$0

Payable from the School Infrastructure Fund:

For operational purposes relating to the School Infrastructure Program	500,000
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ARTICLE 42

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses to the Illinois Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services	90,000
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For State Contributions to State

Employees' Retirement System	25,500
For State Contributions to Social Security	6,900
For Group Insurance	16,200
For Contractual Services	1,000
For Travel	2,100
For Equipment	5,000
For Telecommunications	7,200
For Operation of Auto Equipment	<u>1,700</u>
Total	\$155,600

Payable from Public Utility Fund:

For Personal Services	858,200
For State Contributions to State	
Employees' Retirement System	243,500
For State Contributions to Social Security	65,700
For Group Insurance	206,700
For Contractual Services	21,600
For Travel	49,300
For Commodities	2,000
For Equipment	2,200
For Telecommunications	13,800
For Operation of Auto Equipment	<u>1,800</u>
Total	\$1,464,800

Section 10. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated from the Public Utility Fund for the ordinary and contingent expenses of the Illinois Commerce Commission.

PUBLIC UTILITIES

For Personal Services	14,889,800
For State Contributions to State	
Employees' Retirement System	4,225,300
For State Contributions to Social Security	1,135,000
For Group Insurance	3,132,300
For Contractual Services	1,538,700
For Travel	114,000
For Commodities	16,800
For Printing	26,600
For Equipment	59,200
For Electronic Data Processing	551,000
For Telecommunications	286,000
For Operation of Auto Equipment	68,500
For Refunds	<u>26,500</u>
Total	\$26,069,700

Section 15. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for a grant to the Statewide One-call Notice System, as required in the Illinois Underground

Utility Facilities Damage Prevention Act.

Section 20. The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Underground Utility Facilities Damage Prevention Fund to the Illinois Commerce Commission for refunds.

Section 25. The sum of \$83,600,000, or so much thereof as may be necessary, is appropriated from the Wireless Service Emergency Fund to the Illinois Commerce Commission for its administrative costs and for grants to emergency telephone system boards, qualified government entities, or the Department of State Police for the design, implementation, operation, maintenance, or upgrade of wireless 9-1-1 or E9-1-1 emergency services and public safety answering points.

Section 30. The sum of \$8,252,600, or so much thereof as may be necessary, is appropriated from the Wireless Carrier Reimbursement Fund to the Illinois Commerce Commission for reimbursement of wireless carriers for costs incurred in complying with the applicable provisions of Federal Communications Commission wireless enhanced 9-1-1 services mandates and for administrative costs incurred by the Illinois Commerce Commission related to administering the

program.

Section 35. The sum of \$727,100, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2009, from an appropriation heretofore made for such purpose in Article 2, Section 40 of Public Act 95-732, is reappropriated from the Digital Divide Elimination Infrastructure Fund to the Illinois Commerce Commission for grants and awards for the construction of high-speed data transmission facilities.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Transportation Regulatory Fund for ordinary and contingent expenses to the Illinois Commerce Commission:

TRANSPORTATION

For Personal Services	5,404,700
For State Contributions to State	
Employees' Retirement System	1,533,700
For State Contributions to Social Security	399,400
For Group Insurance	1,065,300
For Contractual Services	534,800
For Travel	97,000
For Commodities	39,800
For Printing	14,450

For Equipment	129,000
For Electronic Data Processing	215,000
For Telecommunications	98,200
For Operation of Auto Equipment	190,000
For Refunds	<u>24,700</u>
Total	\$9,746,050

Section 45. The sum of \$4,450,700, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for (1) disbursing funds collected for the Single State Insurance Registration Program and/or Unified Carrier Registration System; (2) for refunds for overpayments; and (3) for administrative expenses.

Section 50. The sum of \$520,000, or so much thereof as may be necessary, is appropriated from the Transportation Regulatory Fund to the Illinois Commerce Commission for railroad crossing improvement initiatives.

ARTICLE 43

Section 5. The sum of \$5,360,000, or so much thereof as may be necessary, is appropriated from the Drycleaner Environmental Response Trust Fund to the Drycleaner

Environmental Response Trust Fund Council for use in accordance with the Drycleaner Environmental Response Trust Fund Act.

ARTICLE 44

Section 5. The sum of \$135,000 or so much thereof as may be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of Hearing commission for administration and enforcement of the Interpreter for the Deaf Licensure Act of 2007.

ARTICLE 45

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Clean Water Fund to the Environmental Protection Agency:

ADMINISTRATION

For Personal Services	809,900
For State Contributions to State	
Employees' Retirement System	229,825
For State Contributions to	
Social Security	62,000
For Group Insurance	143,100

For Contractual Services	9,100
For Travel	6,900
For Commodities	17,600
For Equipment	2,900
For Telecommunications Services	36,000
For Operation of Auto Equipment	<u>8,400</u>
Total	\$1,187,800

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency.

Payable from U.S. Environmental Protection Fund:

For Contractual Services	1,687,000
For Electronic Data Processing	367,400

Payable from Underground Storage Tank Fund:

For Contractual Services	435,300
For Electronic Data Processing	224,200

Payable from Solid Waste Management Fund:

For Contractual Services	593,000
For Electronic Data Processing	138,100

Payable from Subtitle D Management Fund:

For Contractual Services	121,400
For Electronic Data Processing	56,900

Payable from CAA Permit Fund:

For Contractual Services	1,155,900
For Electronic Data Processing	434,700
Payable from Water Revolving Fund:	
For Contractual Services	942,600
For Electronic Data Processing	354,500
Payable from Used Tire Management Fund:	
For Contractual Services	390,200
For Electronic Data Processing	153,500
Payable from Hazardous Waste Fund:	
For Contractual Services	523,600
For Electronic Data Processing	154,400
Payable from Environmental Protection Permit and Inspection Fund:	
For Contractual Services	501,700
For Electronic Data Processing	142,200
Payable from Vehicle Inspection Fund:	
For Contractual Services	509,200
For Electronic Data Processing	191,500
Payable from the Clean Water Fund:	
For Contractual Services	660,600
For Electronic Data Processing	<u>610,800</u>
Total	\$10,348,700

Section 15. The sum of \$250,000, or so much thereof as may be necessary, is appropriated to the Environmental

Protection Agency from the EPA Special States Projects Trust Fund for the purpose of funding environmental programs to be funded by advance contributions.

Section 20. The sum of \$685,000, or so much thereof as may be necessary, is appropriated from the U.S. Environmental Protection Fund to the Environmental Protection Agency for all costs associated with environmental projects as defined by federal assistance awards.

Section 25. The sum of \$5,000, or so much thereof as may be necessary, is appropriated from the Industrial Hygiene Regulatory and Enforcement Fund to the Environmental Protection Agency for the purpose of administering the industrial hygiene licensing program.

Section 30. The sum of \$75,000, or so much thereof as may be necessary, is appropriated from the Oil Spill Response Fund to the Environmental Protection Agency for use in accordance with Section 25c-1 of the Environmental Protection Act.

Section 35. The amount of \$4,000,000, or so much thereof as may be necessary, is appropriated from the Environmental Protection Trust Fund to the Environmental Protection Agency

for awards and grants as directed by the Environmental Protection Trust Fund Commission.

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

AIR POLLUTION CONTROL

Payable from U.S. Environmental Protection Fund:

For Personal Services	3,138,000
For State Contributions to State Employees' Retirement System	890,470
For State Contributions to Social Security	240,100
For Group Insurance	699,600
For Contractual Services	2,640,200
For Travel	46,600
For Commodities	132,000
For Printing	15,000
For Equipment	440,000
For Telecommunications Services	215,000
For Operation of Auto Equipment	60,000
For Use by the City of Chicago	374,600
For Expenses Related to	

Clean Air Activities	5,300,000
For Expenses Related to the American Recovery and Reinvestment Act	<u>8,000,000</u>
Total	\$21,657,200
Payable from the Environmental Protection Permit and Inspection Fund for Air Permit and Inspection Activities:	
For Personal Services	3,109,000
For Other Expenses	2,156,700
For Refunds	<u>100,000</u>
Total	\$5,365,700
Payable from the Vehicle Inspection Fund:	
For Personal Services	3,495,000
For State Contributions to State Employees' Retirement System	991,776
For State Contributions to Social Security	267,000
For Group Insurance	1,160,700
For Contractual Services, including prior year costs	15,500,000
For Travel	65,000
For Commodities	15,000
For Printing	359,000
For Equipment	100,000
For Telecommunications	85,000

For Operation of Auto Equipment	<u>45,000</u>
Total	\$21,488,300

Section 45. The following named amounts, or so much thereof as may be necessary, is appropriated from the CAA Permit Fund to the Environmental Protection Agency for the purpose of funding Clean Air Act Title V activities in accordance with Clean Air Act Amendments of 1990:

For Personal Services and Other	
Expenses of the Program	16,720,800
For Refunds	<u>100,000</u>
Total	\$16,820,800

Section 50. The named amounts, or so much thereof as may be necessary, is appropriated from the Alternate Fuels Fund to the Environmental Protection Agency for the purpose of administering the Alternate Fuels Rebate Program and the Ethanol Fuel Research Program:

For Personal Services and Other	
Expenses	225,000
For Grants and Rebates	<u>1,000,000</u>
Total	\$1,225,000

Section 55. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the Alternate

Compliance Market Account Fund to the Environmental Protection Agency for all costs associated with the emissions reduction market program.

Section 60. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with clean air activities.

LABORATORY SERVICES

Section 65. The sum of \$546,300, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for the purpose of laboratory analysis of samples.

Section 70. The following named amount, or so much thereof as may be necessary, is appropriated from the Community Water Supply Laboratory Fund to the Environmental Protection Agency for the purpose of performing laboratory testing of samples from community water supplies and for administrative costs of the Agency and the Community Water Supply Testing Council:

For Personal Services and Other

Expenses of the Program1,626,000

Section 75. The sum of \$678,300, or so much thereof as may be necessary, is appropriated from the Environmental Laboratory Certification Fund to the Environmental Protection Agency for the purpose of administering the environmental laboratories certification program.

Section 80. The sum of \$75,000, or so much thereof as may be necessary, is appropriated from the EPA Special State Projects Trust Fund to the Environmental Protection Agency for the purpose of performing laboratory analytical services for government entities.

Section 85. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental

Protection Fund:

For Personal Services	3,023,300
For State Contributions to State	
Employees' Retirement System	857,921
For State Contributions to	
Social Security	231,300
For Group Insurance	700,000

For Contractual Services	240,000
For Travel	40,000
For Commodities	25,000
For Printing	20,000
For Equipment	35,000
For Telecommunications Services	100,000
For Operation of Auto Equipment	35,000
For Use by the Office of the Attorney General	25,000
For Underground Storage Tank Program	<u>1,994,500</u>
Total	\$6,812,200

Section 90. The following named sums, or so much thereof as may be necessary, including prior year costs, are appropriated to the Environmental Protection Agency, payable from the U. S. Environmental Protection Fund, for use of remedial, preventive or corrective action in accordance with the Federal Comprehensive Environmental Response Compensation and Liability Act of 1980 as amended:

For Personal Services	1,496,200
For State Contributions to State Employees' Retirement System	424,576
For State Contributions to Social Security	114,500
For Group Insurance	302,100
For Contractual Services	100,000

For Travel	60,000
For Commodities	50,000
For Printing	10,000
For Equipment	100,000
For Telecommunications Services	50,000
For Operation of Auto Equipment	60,000
For Contractual Expenses Related to Remedial, Preventive or Corrective Actions in Accordance with the Federal Comprehensive and Liability Act of 1980, including Costs in Prior Years	10,000,000
For Expenses Related to the American Recovery and Reinvestment Act	<u>10,000,000</u>
Total	\$22,512,600

Section 95. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for the purpose of funding the Underground Storage Tank Program.

Payable from the Underground Storage Tank Fund:

For Personal Services	3,262,000
For State Contributions to State Employees' Retirement System	925,657
For State Contributions to	

Social Security	249,500
For Group Insurance	763,200
For Contractual Services	320,000
For Travel	10,000
For Commodities	31,000
For Printing	10,000
For Equipment	125,000
For Telecommunications Services	65,000
For Operation of Auto Equipment	30,000
For Reimbursements to Eligible Owners/ Operators of Leaking Underground Storage Tanks, including claims submitted in prior years and for costs associated with site remediation	<u>53,100,000</u>
Total	\$58,335,900

Section 100. The following named sums, or so much thereof as may be necessary, are appropriated to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

Payable from the Hazardous Waste Fund:

For Personal Services	4,987,700
For State Contributions to State Employees' Retirement System	1,415,359
For State Contributions to	

Social Security	381,600
For Group Insurance	1,097,100
For Contractual Services	1,000,000
For Travel	60,000
For Commodities	38,000
For Printing	55,000
For Equipment	120,000
For Telecommunications Services	61,000
For Operation of Auto Equipment	95,000
For Contractual Services for Site Remediations, including costs in Prior Years	<u>15,000,000</u>
Total	\$23,461,400

Section 105. The following named sums, or so much thereof as may be necessary, are appropriated from the Environmental Protection Permit and Inspection Fund to the Environmental Protection Agency for land permit and inspection activities:

For Personal Services	1,795,700
For State Contributions to State Employees' Retirement System	509,565
For State Contributions to Social Security	137,400
For Group Insurance	429,300

For Contractual Services	45,000
For Travel	7,500
For Commodities	10,000
For Printing	9,000
For Equipment	7,000
For Telecommunications Services	18,000
For Operation of Auto Equipment	<u>5,000</u>
Total	\$2,667,700

Section 110. The following named sums, or so much thereof as may be necessary, are appropriated from the Solid Waste Management Fund to the Environmental Protection Agency for use in accordance with Section 22.15 of the Environmental Protection Act:

For Personal Services	4,941,500
For State Contributions to State Employees' Retirement System	1,402,249
For State Contributions to Social Security	378,000
For Group Insurance	1,208,400
For Contractual Services	175,000
For Travel	50,000
For Commodities	10,000
For Printing	35,000
For Equipment	35,000

For Telecommunications Services	72,000
For Operation of Auto Equipment	35,000
For Refunds	5,000
For financial assistance to units of local government for operations under delegation agreements	1,750,000
For grants and contracts for removing waste, including costs for demolition, removal and disposal	<u>2,400,000</u>
Total	\$11,665,700

Section 115. The following named sums, or so much therefore as may be necessary, are appropriated to the Environmental Protection Agency for conducting a household hazardous waste collection program, including costs from prior years:

Payable from the Solid Waste Management Fund	3,500,000
Payable from the Special State Projects Trust Fund	250,000

Section 120. The following named amounts, or so much thereof as may be necessary, are appropriated from the Used Tire Management Fund to the Environmental Protection Agency for purposes as provided for in Section 55.6 of the

Environmental Protection Act:

For Personal Services	2,789,000
For State Contributions to State	
Employees' Retirement System	791,434
For State Contributions to	
Social Security	213,400
For Group Insurance	731,400
For Contractual Services, including	
prior year costs	3,991,400
For Travel	50,000
For Commodities	60,000
For Printing	15,000
For Equipment	195,000
For Telecommunications Services	60,000
For Operation of Auto Equipment	<u>75,000</u>
Total	\$8,496,700

Section 125. The following named amounts, or so much thereof as may be necessary, are appropriated from the Subtitle D Management Fund to the Environmental Protection Agency for the purpose of funding the Subtitle D permit program in accordance with Section 22.44 of the Environmental Protection Act:

For Personal Services	1,517,200
For State Contributions to State	

Employees' Retirement System	430,535
For State Contributions to Social Security	116,100
For Group Insurance	333,900
For Contractual Services	300,000
For Travel	10,000
For Commodities	25,000
For Printing	35,000
For Equipment	50,000
For Telecommunications	85,000
For Operation of Auto Equipment	<u>30,000</u>
Total	\$2,674,400

Section 130. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Landfill Closure and Post Closure Fund to the Environmental Protection Agency for the purpose of funding closure activities in accordance with Section 22.17 of the Environmental Protection Act.

Section 135. The sum of \$70,000, or so much thereof as may be necessary, is appropriated from the Hazardous Waste Occupational Licensing Fund to the Environmental Protection Agency for expenses related to the licensing of Hazardous Waste Laborers and Crane and Hoisting Equipment Operators, as mandated by Public Act 85-1195.

Section 140. The following named amount, or so much thereof as may be necessary, is appropriated to the Environmental Protection Agency for use in accordance with the Brownfields Redevelopment program:

Payable from the Brownfields Redevelopment Fund:

For Personal Services and Other

Expenses of the Program1,063,000

For Expenses Related to the American

Recovery and Reinvestment Act10,000,000

Total \$11,063,000

Section 145. The sum of \$2,750,000, or so much thereof as may be necessary, is appropriated from the Brownfields Redevelopment Fund to the Environmental Protection Agency for financial assistance for Brownfields redevelopment in accordance with 58.3(5), 58.13 and 58.15 of the Environmental Protection Act and the American Recovery and Reinvestment Act of 2009, including costs in prior years.

Section 150. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the EPA Court Ordered Trust Fund to the Environmental Protection Agency for all expenses related to removal or mediation actions at the Worthy Park, Cook County, hazardous waste site.

Section 155. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Electronics Recycling Fund to the Environmental Protection Agency for use in accordance with Public Act 95-0959, Electronic Products Recycling and Reuse Act.

Section 160. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

BUREAU OF WATER

Payable from U.S. Environmental
Protection Fund:

For Personal Services	7,113,100
For State Contributions to State Employees' Retirement System	2,018,484
For State Contributions to Social Security	544,200
For Group Insurance	1,653,600
For Contractual Services	2,242,600
For Travel	113,900
For Commodities	30,500
For Printing	58,100
For Equipment	223,400

For Telecommunications Services	106,400
For Operation of Auto Equipment	61,500
For Use by the Department of Public Health	703,000
For non-point source pollution management and special water pollution studies including costs in prior years	10,950,000
For all costs associated with the Drinking Water Operator Certification Program, including costs in prior years	700,000
For Water Quality Planning, including costs in prior years	250,000
For Use by the Department of Agriculture	130,000
For Expenses Related to Water Quality Planning as defined in the American Recovery and Reinvestment Act	<u>1,786,200</u>
Total	\$27,473,700

Section 165. The following named sums, or so much thereof as may be necessary, are appropriated from the Hazardous Waste Fund to the Environmental Protection Agency for use in accordance with Section 22.2 of the Environmental Protection Act:

For Personal Services	316,700
For State Contribution to State	
Employees' Retirement System	89,869
For State Contribution to	
Social Security	24,200
For Group Insurance	79,500
For Contractual Services	29,000
For Travel	6,000
For Commodities	6,000
For Equipment	27,000
For Telecommunications	9,800
For Operation of Automotive Equipment	<u>2,000</u>
Total	\$536,200

Section 170. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Environmental Protection Permit
and Inspection Fund:

For Personal Services	803,000
For State Contribution to State	
Employees' Retirement System	227,867
For State Contribution to	
Social Security	61,400

For Group Insurance	206,700
For Contractual Services	18,500
For Travel	18,000
For Commodities	31,000
For Equipment	50,000
For Telecommunications Services	15,000
For Operation of Automotive Equipment	<u>10,000</u>
Total	\$1,304,800

Section 175. The named amounts, or so much thereof as may be necessary, are appropriated from the Partners for Conservation Fund to the Environmental Protection Agency for the purpose of funding lake management activities:

For Personal Services and Other

Expenses of the Program	614,000
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Section 180. The sum of \$1,975,300, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2009, from reappropriations heretofore made for such purpose in Article 15, Section 220 of Public Act 95-731, is reappropriated from the Partners for Conservation Fund to the Environmental Protection Agency for financial assistance for lake management activities.

Section 185. The amount of \$7,929,300, or so much

thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for all costs associated with clean water activities.

Section 190. The amount of \$500,000, or so much thereof as may be necessary, is appropriated from the Clean Water Fund to the Environmental Protection Agency for refunds.

Section 195. The following named amounts, or so much thereof as may be necessary, respectively, for the object and purposes hereinafter named, are appropriated to the Environmental Protection Agency:

Payable from the Water Revolving Fund:

For Administrative Costs of	
Water Pollution Control	
Revolving Loan Program	2,158,000
For Program Support Costs of Water	
Pollution Control Program	8,358,200
For Administrative Costs of Water	
Pollution Control Loan Program as	
defined by the American Recovery	
and Reinvestment Act	7,200,000
For Administrative Costs of the Drinking	
Water Revolving Loan Program	1,289,200
For Program Support Costs of the Drinking	

Water Program	2,423,300
For Administrative Costs of the Drinking Water Loan Program as defined in the American Recovery and Reinvestment Act	<u>3,200,000</u>
Total	\$24,628,700

Section 200. The sum of \$800,000, or so much thereof as may be necessary, is appropriated from the Special State Projects Trust Fund to the Environmental Protection Agency for all costs associated with environmental studies and activities.

Section 205. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Environmental Protection Agency for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Pollution Control Board Division:

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

For Contractual Services	13,200
For Telecommunications Services	4,000
For Refunds	<u>1,000</u>
Total	\$18,200

Payable from the Environmental Protection Permit
and Inspection Fund:

For Personal Services	703,000
For State Contributions to State Employees' Retirement System	199,490
For State Contributions to Social Security	53,800
For Group Insurance	159,000
For Contractual Services	9,900
For Travel	5,000
For Telecommunications Services	<u>8,200</u>
Total	\$1,018,700

Payable from the CAA Permit Fund:

For Personal Services	802,000
For State Contributions to State Employees' Retirement System	227,583
For State Contributions to Social Security	61,400
For Group Insurance	222,600
For Contractual Services	<u>10,000</u>
Total	\$1,187,100

Section 210. The amount of \$18,500, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the Environmental Protection Agency for the purposes as provided for in Section 55.6 of the Environmental Protection Act.

Section 5. The sum of \$187,700, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 47

Section 5. The amount of \$100,000, or so much thereof as may be necessary, is appropriated from the Special Projects Division Fund to the Human Rights Commission for costs associated with processing and adjudicating cases under Equal Employment Opportunity Commission and U.S. Department of Housing and Urban Development contracts.

ARTICLE 48

Section 5. The sum of \$40,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to local units of government and non-profit organizations.

Section 10. The additional sum of \$100,000, or so much

thereof as may be necessary, is appropriated from the Criminal Justice Information Trust Fund to the Illinois Criminal Justice Information Authority for Crime Victims Assistance awards and grants to local units of government and non-profit organizations in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 15. The additional sum of \$3,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Information Trust Fund to the Illinois Criminal Justice Information Authority for Violence Against Women awards and grants to local units of government and non-profit organizations in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 20. The additional sum of \$23,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Information Trust Fund to the Illinois Criminal Justice Information Authority for Byrne/JAG awards and grants to local units of government and non-profit organizations in accordance with applicable laws and

regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 25. The sum of \$12,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies.

Section 30. The additional sum of \$1,300,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for **Crime Victims Assistance awards and grants to state agencies** in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 35. The additional sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for Violence Against Women awards and **grants to state agencies** in accordance with applicable laws and regulations for the State portion of federal funds made

available by the American Recovery and Reinvestment Act of 2009.

Section 40. The additional sum of \$23,000,000, or so much thereof as may be necessary, is appropriated from the Criminal Justice Trust Fund to the Illinois Criminal Justice Information Authority for Byrne/JAG awards and grants to **state agencies** in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 45. The following named sums, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for activities undertaken in support of federal assistance programs administered by units of state and local government and non-profit organizations:

Payable from the Criminal Justice Trust Fund pursuant to the American Recovery and Reinvestment Act of 2009	4,500,000
Payable from the Criminal Justice Trust Fund	<u>5,800,000</u>
Total	\$10,300,000

Section 50. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Criminal Justice Information Authority for awards and grants and other monies received from federal agencies, from other units of government, and from private/not-for-profit organizations for activities undertaken in support of investigating issues in criminal justice and for undertaking other criminal justice information projects:

Payable from the Criminal Justice	
Trust Fund	1,700,000
Payable from the Criminal Justice	
Information Projects Fund	<u>400,000</u>
Total	\$2,100,000

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Illinois Criminal Justice Information Authority for awards, grants and operational support to implement the Motor Vehicle Theft Prevention Act:

Payable from the Motor Vehicle	
Theft Prevention Trust Fund:	
For Personal Services	174,000
For other Ordinary and Contingent Expenses	184,000

For Awards and Grants to federal
and state agencies, units of local
government, corporations, and
neighborhood, community and business
organizations to include operational
activities and programs undertaken
by the Authority in support of the
Motor Vehicle Theft Prevention Act6,500,000
For Refunds75,000
Total \$6,933,000

Section 60. The sum of \$4,500,000, or so much thereof as may be necessary, is appropriated from the Juvenile Accountability Incentive Block Grant Trust Fund to the Illinois Criminal Justice Information Authority for awards and grants to state agencies and units of local government, including operational expenses of the Authority in support of the Juvenile Accountability Incentive Block Grant program.

ARTICLE 49

Section 5. The sum of \$37,512,700, or so much thereof as may be necessary, is appropriated from the Illinois Sports Facilities Fund to the Illinois Sports Facilities Authority for its corporate purposes.

ARTICLE 50

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental
Disabilities Federal Fund:

For Personal Services	798,200
For State Contributions to the State Employees' Retirement System	226,500
For State Contributions to Social Security	61,100
For Group Insurance	222,600
For Contractual Services	469,700
For Travel	43,000
For Commodities	30,000
For Printing	37,500
For Equipment	15,000
For Electronic Data Processing	25,000
For Telecommunications Services	<u>45,000</u>
Total	\$1,973,600

Section 10. The amount of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Federal Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

ARTICLE 51

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Violence Prevention Authority:

Payable from the Violence Prevention Fund:

For Personal Services	527,100
For State Contributions to State	
Employees' Retirement System	149,600
For State Contribution to	
Social Security	40,300
For Group Insurance	114,500
For Contractual Services	19,000
For Travel	18,000
For Commodities	3,000
For Printing	4,600
For Equipment	1,000

For Electronic Data Processing	2,000
For Telecommunications Services	<u>2,000</u>
Total	\$881,100

Section 10. The sum of \$1,200,000, or so much thereof as may be necessary, is appropriated from the Violence Prevention Fund to the Illinois Violence Prevention Authority for the purpose of awarding grants under the provisions of the Violence Prevention Act of 1995.

ARTICLE 52

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

GENERAL OFFICE

For Personal Services:

Regular Positions	7,014,000
Arbitrators	3,902,300
For State Contributions to State	
Employees' Retirement System	1,990,400
For Arbitrators' Retirement System	1,107,400
For State Contributions to Social Security	835,100

For Group Insurance	2,955,600
For Contractual Services	1,701,100
For Travel	250,000
For Commodities	66,000
For Printing	35,000
For Equipment	80,000
For Telecommunications Services	<u>120,000</u>
Total	\$20,056,900

Section 10. The amount of \$118,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for printing and distribution of Workers' Compensation handbooks containing information as to the rights and obligations of employers.

Section 15. The amount of \$255,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission for the implementation and operation of an accident reporting system.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the

Illinois Workers' Compensation Commission Operations Fund to
the Illinois Workers' Compensation Commission:

ELECTRONIC DATA PROCESSING

For Personal Services	835,000
For State Contributions to State	
Employees' Retirement System	237,000
For State Contributions to Social Security	63,800
For Group Insurance	190,800
For Contractual Services	765,000
For Travel	6,000
For Commodities	10,000
For Printing	2,000
For Equipment	15,000
For Telecommunications Services	<u>100,000</u>
Total	\$2,224,600

Section 25. The amount of \$1,150,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment, administration and operations of the Insurance Compliance Division of the workers' compensation anti-fraud program administered by Illinois Workers' Compensation Commission.

Section 30. The amount of \$225,000, or so much thereof as may be necessary, is appropriated from the Illinois Workers' Compensation Commission Operations Fund to Illinois Workers' Compensation Commission for costs associated with the establishment of the Medical Fee Schedule and other provisions of the Workers' Compensation Act.

ARTICLE 53

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Law Enforcement Training Standards Board:

OPERATIONS

Payable from the Traffic and Criminal

Conviction Surcharge Fund:

For Personal Services	1,520,500
For State Contributions to State	
Employees' Retirement System	431,500
For State Contributions to	
Social Security	116,300
For Group Insurance	355,000
For Contractual Services	325,500
For Travel	34,000

Public Act 096-0046
HB2206 Enrolled

LRB096 07338 RCE 17424 b

For Commodities	10,000
For Printing	5,000
For Equipment	20,000
For Electronic Data Processing	68,800
For Telecommunications Services	34,900
For Operation of Auto Equipment	22,000
For payment of and/or services related to the administration of investigations pursuant to P.A. 93-0655	<u>5,000</u>
Total	\$2,948,500

Payable from the Police Training Board

Services Fund:

For payment of and/or services related to law enforcement training in accordance with statutory provisions of the Law Enforcement Intern Training Act	97,000
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Payable from the Death Certificate

Surcharge Fund:

For payment of and/or services related to death investigation in accordance with statutory provisions of the Vital Records Act	388,000
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Payable from the Law Enforcement Camera

Grant Fund:

For grants to units of
local government in Illinois
related to installing video cameras
in law enforcement vehicles and
training law enforcement officers
in the operation of the cameras in
accordance with statutory provisions
of the Law Enforcement Camera
Grant Act97,000

Section 10. The following named amount, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, is appropriated to the Law Enforcement Training Standards Board as follows:

GRANTS-IN-AID

Payable from the Traffic and Criminal
Conviction Surcharge Fund:
For payment of and/or reimbursement
of training and training services
in accordance with statutory provisions10,387,700

ARTICLE 54

Section 5. The sum of \$31,600,100, or so much thereof as may be necessary, is appropriated from the Metropolitan Fair

and Exposition Authority Improvement Bond Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's Dedicated State Tax Revenue Bonds, issued pursuant to the "Metropolitan Fair and Exposition Authority Act", as amended, and related trustee and legal expenses.

Section 10. The sum of \$138,992,300, or so much thereof as may be necessary, is appropriated from the McCormick Place Expansion Project Fund to the Metropolitan Pier and Exposition Authority for debt service on the Authority's McCormick Place Expansion Project Bonds, issued pursuant to the "Metropolitan Pier and Exposition Authority Act", as amended, and related trustee and legal expenses.

ARTICLE 55

Section 5. The amount of \$171,800, or so much thereof as may be necessary, is appropriated from the Prisoner Review Board Vehicle and Equipment Fund to the Prisoner Review Board for all costs associated with the purchase and operation of vehicles and equipment.

ARTICLE 56

Section 5. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Property Tax Appeal Board:

Payable from the Personal Property Tax Replacement Fund:

For Personal Services	1,567,000
For State Contributions to State	
Employees' Retirement System	444,700
For State Contributions to	
Social Security	119,900
For Group Insurance	413,400
For Contractual Services	47,000
For Travel	33,600
For Commodities	9,600
For Printing	5,800
For Equipment	4,600
For Electronic Data Processing	43,200
For Telecommunication Services	30,000
For Operation of Auto Equipment	14,000
For Refunds	200
For Costs Associated with the Appeal	
Process and the Reestablishment of a	
Cook County Office	<u>57,900</u>
Total	\$2,524,100

ARTICLE 57

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from Radiation Protection Fund:

For Contractual Services	24,300
For Travel	4,900
For Commodities	1,000
For Printing	1,000
For Electronic Data Processing	24,300
For Telecommunications Services	10,700
For Operation of Auto Equipment	<u>4,900</u>
Total	\$71,100

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	2,228,700
For State Contributions to State Employees' Retirement System	632,500
For State Contributions to Social Security	171,600
For Group Insurance	453,800
For Contractual Services	436,500

Public Act 096-0046
HB2206 Enrolled

LRB096 07338 RCE 17424 b

For Travel	11,700
For Commodities	5,900
For Printing	4,900
For Equipment	21,400
For Electronic Data Processing	432,700
For Telecommunications Services	97,000
For Operation of Auto Equipment	<u>11,700</u>
Total	\$4,508,400

Payable from the Emergency Management

Preparedness Fund:

For an Emergency Management

Preparedness Program8,000,000

Payable from the Federal Civil Preparedness

Administrative Fund:

For Terrorism Preparedness and

Training costs in the current

and prior years148,300,000

For Terrorism Preparedness and

Training costs in the current

and prior years in the Chicago

Urban Area286,500,000

Payable from the September 11th Fund:

For grants, contracts, and administrative

expenses pursuant to 625 ILCS 5/3-653,

including prior year costs97,000

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for grants to local emergency organizations for objects and purposes hereinafter named:

Payable from the Federal Hardware

Assistance Fund:

For Communications and Warning Systems0
For Emergency Operating Centers0

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

OPERATIONS

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services1,003,900
For State Contributions to State Employees'
Retirement System284,900
For State Contributions to Social Security76,800
For Group Insurance255,500
For Contractual Services139,700
For Travel30,100

Public Act 096-0046
HB2206 Enrolled

LRB096 07338 RCE 17424 b

For Commodities	23,300
For Printing	3,000
For Equipment	231,900
For Electronic Data Processing	0
For Telecommunications	191,000
For Operation of Auto Equipment	<u>97,000</u>
Total	\$2,337,100

Payable from the Emergency Management

Preparedness Fund:

For an Emergency Management

Preparedness Program7,500,000

Payable from Federal Civil Preparedness

Administrative Fund:

For Training and Education900,000

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

RADIATION SAFETY

Payable from Radiation Protection Fund:

For Personal Services2,926,600

For State Contributions to State

Employees' Retirement System830,500

For State Contributions to

Social Security	223,900
For Group Insurance	527,100
For Contractual Services	273,200
For Travel	100,000
For Commodities	13,000
For Printing	30,000
For Equipment	46,000
For Electronic Data Processing	0
For Telecommunications	45,000
For Operation of Auto Equipment	4,000
For Refunds	89,400
For reimbursing other governmental agencies for their assistance in responding to radiological emergencies	<u>89,400</u>
Total	\$5,198,100

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	291,100
For State Contributions to State Employees' Retirement System	82,700
For State Contributions to Social Security	22,400
For Group Insurance	57,400
For Contractual Services	70,100
For Travel	6,400

For Commodities	10,700
For Printing	500
For Equipment	29,900
For Electronic Data Processing	13,400
For Telecommunications	30,400
For Operation of Auto Equipment	<u>4,200</u>
Total	\$620,100

Section 25. The amount of \$1,250,000, or so much thereof as may be necessary, is appropriated from the Indoor Radon Mitigation Fund to the Illinois Emergency Management Agency for current and prior year expenses relating to the federally funded State Indoor Radon Abatement Program.

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

NUCLEAR FACILITY SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services	3,604,700
For State Contributions to State	
Employees' Retirement System	1,022,900
For State Contributions to	

Social Security	275,800
For Group Insurance	664,100
For Contractual Services	1,164,300
For Travel	93,600
For Commodities	227,400
For Printing	1,000
For Equipment	517,500
For Electronic Data Processing	0
For Telecommunications Services	666,700
For Operation of Auto Equipment	<u>10,700</u>
Total	\$8,248,700

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

DISASTER ASSISTANCE AND PREPAREDNESS

Payable from Nuclear Safety Emergency Preparedness Fund:

For Personal Services	565,300
For State Contributions to State Employees' Retirement System	160,500
For State Contributions to Social Security	43,300
For Group Insurance	101,800
For Contractual Services	48,500

Public Act 096-0046
HB2206 Enrolled

LRB096 07338 RCE 17424 b

For Travel	35,000
For Commodities	11,700
For Printing	4,900
For Equipment	4,900
For Electronic Data Processing	0
For Telecommunications Services	10,200
For Operation of Automotive Equipment	2,500
For compensation to local governments for expenses attributable to implementation and maintenance of plans and programs authorized by the Nuclear Safety Preparedness Act	<u>650,000</u>
Total	\$1,638,600

Payable from the Federal Aid Disaster Fund:

For Federal Disaster Declarations in Current and Prior Years	50,000,000
For State administration of the Federal Disaster Relief Program	1,000,000
Disaster Relief - Hazard Mitigation in Current and Prior Years	40,000,000
For State administration of the Hazard Mitigation Program	<u>1,000,000</u>
Total	\$92,000,000

Payable from the Emergency Planning and Training Fund:

For Activities as a Result of the Illinois

Emergency Planning and Community Right

To Know Act145,500

Payable from the Nuclear Civil Protection

Planning Fund:

For Federal Projects500,000

For Mitigation Assistance5,000,000

Total \$5,645,500

Payable from the Federal Civil Preparedness

Administrative Fund:

For Training and Education2,091,000

Payable from the Emergency Management

Preparedness Fund:

For Emergency Management Preparedness2,500,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter enumerated:

ENVIRONMENTAL SAFETY

Payable from Nuclear Safety Emergency

Preparedness Fund:

For Personal Services2,010,100

For State Contributions to State

Employees' Retirement System570,400

For State Contributions to

Social Security	153,800
For Group Insurance	378,200
For Contractual Services	477,000
For Travel	35,400
For Commodities	77,300
For Printing	2,000
For Equipment	190,600
For Electronic Data Processing	0
For Telecommunications	15,400
For Operation of Auto	<u>12,700</u>
Total	\$3,922,900

Payable from Low-Level Radioactive Waste

Facility Development and Operation Fund:

For Refunds for Overpayments made by Low-

Level Waste Generators	4,900
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Section 45. The sum of \$1,350,462, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for licensing facilities where radioactive uranium and thorium mill tailings are generated or located, and related costs for regulating the decontamination and decommissioning of such facilities and for identification, decontamination and environmental monitoring of unlicensed properties contaminated with such radioactive mill tailings.

Section 50. The sum of \$316,220, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for the purpose of funding costs related to environmental cleanup of the Ottawa Radiation Areas Superfund Project under cooperative agreements with the Federal Government.

Section 55. The sum of \$145,500, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for recovery and remediation of radioactive materials and contaminated facilities or properties when such expenses cannot be paid by a responsible person or an available surety.

Section 60. The sum of \$373,450, or so much thereof as may be necessary, is appropriated from the Radiation Protection Fund to the Illinois Emergency Management Agency for local responder training, demonstrations, research, studies and investigations under funding agreements with the Federal Government.

Section 65. The sum of \$97,000, or so much thereof as may be necessary, is appropriated from the Nuclear Safety

Emergency Preparedness Fund to the Illinois Emergency Management Agency for related training and travel expenses and to reimburse the Illinois State Police and the Illinois Commerce Commission for costs incurred for activities related to inspecting and escorting shipments of spent nuclear fuel, high-level radioactive waste, and transuranic waste in Illinois as provided under the rules of the Agency.

Section 70. The sum of \$215,000, or so much thereof as may be necessary, is appropriated from the Sheffield Agreed Order Fund to the Illinois Emergency Management Agency for the care, maintenance, monitoring, testing, remediation and insurance of the low-level radioactive waste disposal site near Sheffield, Illinois.

Section 75. The sum of \$583,940, or so much thereof as may be necessary, is appropriated from the Low-Level Radioactive Waste Facility Development and Operation Fund to the Illinois Emergency Management Agency for use in accordance with Section 14(a) of the Illinois Low-Level Radioactive Waste Management Act for costs related to establishing a low-level radioactive waste disposal facility.

Section 80. The sum of \$180,000, or so much thereof as may be necessary, is appropriated from the Radiation

Protection Fund to the Illinois Emergency Management Agency for costs and expenses related to or in support of a public safety shared services center.

Section 85. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Emergency Management Preparedness Fund to the Illinois Emergency Management Agency for costs and expenses related to or in support of a public safety shared services center.

Section 90. The sum of \$558,372, or so much thereof as may be necessary, is appropriated from the Nuclear Safety Emergency Preparedness Fund to the Illinois Emergency Management Agency for costs and expenses related to or in support of a public safety shared services center.

ARTICLE 58

Section 5. The following named amount, or so much thereof as may be necessary, is appropriated from the State Police Whistleblower Reward and Protection Fund for the object and purpose hereinafter named, to meet the ordinary and contingent expenses of the State Police Merit Board:

For Contractual Services416,850

ARTICLE 59

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services	9,023,400
For State Contributions to the State Employees' Retirement System	2,560,600
For State Contributions to Social Security	690,300
For Group Insurance	1,908,000
For Contractual Services	985,600
For Travel	133,500
For Commodities	87,100
For Printing	42,500
For Equipment	383,000
For Electronic Data Processing	1,201,000
For Telecommunications	190,100
For Operation of Auto Equipment	320,000
For Refunds	<u>6,000</u>
Total	\$17,531,100

Payable from the Underground Storage

Tank Fund:

For Personal Services	1,787,000
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For State Contributions to the State	
Employees' Retirement System	507,100
For State Contributions to Social Security	136,800
For Group Insurance	477,000
For Contractual Services	368,900
For Travel	15,000
For Commodities	8,000
For Printing	5,000
For Equipment	61,500
For Electronic Data Processing	53,000
For Telecommunications	40,000
For Operation of Auto Equipment	83,200
For Refunds	8,000
For Expenses of Hearing Officers	<u>0</u>
Total	\$3,550,500

Section 10. The sum of \$780,900, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for costs and expenses related to or in support of a public safety shared services center.

Section 15. The sum of \$475,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for

administrative expenses of the Elevator Safety and Regulation Act.

Section 20. The sum of \$185,000, or so much thereof as may be necessary, is appropriated from the Illinois Firefighters' Memorial Fund to the Office of the State Fire Marshal for expenses related to the maintenance of the Illinois Firefighters' Memorial, holding the annual Fallen Firefighter Ceremony, and other expenses as allowed under Public Act 91-0832.

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Office of the State Fire Marshal as follows:

Payable from the Fire Prevention Fund:

For Fire Prevention Training	66,000
For Expenses of Fire Prevention Awareness Program	80,000
For Expenses of Arson Education and Seminars	42,000
For expenses of new fire chiefs training	44,000
For expenses of hearing officers	<u>0</u>
Total	\$232,000

Payable from the Fire Prevention Fund:

For Expenses of Life Safety Code Program	20,000
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For Expenses of the Risk Watch/Remember
When program30,000
Payable from the Fire Prevention Division Fund:
For Expenses of the U.S. Resource
Conservation and Recovery Act
Underground Storage Program700,000
Payable from the Emergency Response
Reimbursement Fund:
For Hazardous Material Emergency
Response Reimbursement5,000

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Office of the State Fire Marshal, as follows:

GRANTS

Payable from the Fire Prevention Fund:
For Chicago Fire Department Training Program1,950,300
For payment to local governmental agencies
which participate in the State Training
Programs950,000
For Regional Training Grants475,000
For payments in accordance with
Public Act 93-016915,000
Total \$3,390,300

Section 35. The sum of \$1,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the development of new fire districts.

Section 40. The sum of \$550,000, or so much thereof as may be necessary, is appropriated from the Underground Storage Tank Fund to the Office of the State Fire Marshal for a grant to the City of Chicago for Administrative Costs incurred as a result of the State's Underground Storage Program.

Section 45. The sum of \$125,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for costs and services related to ILEAS/MABAS administration.

Section 50. The sum of \$25,000, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Office of the State Fire Marshal for grants available for the NITE project.

Section 55. The sum of \$5,000, or so much thereof as may

be necessary, is appropriated from the Cigarette Fire Safety Standard Fund to the Office of the State Fire Marshal for the purpose of fire safety and prevention programs.

Section 60. The sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Fire Service and Small Equipment Fund to the Office of the State Fire Marshal for the purpose of providing small equipment grants.

ARTICLE 60

Section 5. The following amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2009:

FISCAL SUPPORT SERVICES

From the Drivers Education Fund:

For Personal Services	65,000
For Retirement Contributions	1,000
For Social Security Contributions	3,000
For Group Insurance	<u>20,000</u>
Total	\$89,000

From the School Infrastructure Fund:

For Personal Services	95,000
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For Retirement Contributions	2,000
For Social Security Contributions	3,100
For Group Insurance	<u>20,000</u>
Total	\$120,100

From the SBE Federal Department of

Agriculture Fund:

For Personal Services	265,000
For Retirement Contributions	70,000
For Social Security Contributions	20,000
For Group Insurance	60,000
For Contractual Services	2,000,000
For Travel	400,000
For Commodities	85,000
For Printing	156,300
For Equipment	150,000
For Telecommunications	<u>50,000</u>
Total	\$3,256,300

From the SBE Federal Agency Services Fund:

For Contractual Services	25,000
For Travel	30,000
For Commodities	20,000
For Printing	700
For Equipment	11,000
For Telecommunications	<u>9,000</u>
Total	\$95,700

From the SBE Federal Department of
Education Fund:

For Personal Services	1,997,400
For Employee Retirement Contributions	
Paid by Employer	10,000
For Retirement Contributions	475,000
For Social Security Contributions	150,000
For Group Insurance	550,000
For Contractual Services	3,000,000
For Travel	1,600,000
For Commodities	305,000
For Printing	341,000
For Equipment	455,000
For Telecommunications	<u>400,000</u>
Total	\$9,283,400

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

From the SBE Federal Department of
Agriculture Fund:

For Personal Services	3,273,300
For Employee Retirement Contributions	
Paid by Employer	10,500
For Retirement Contributions	750,000
For Social Security Contributions	150,000
For Group Insurance	675,000
For Contractual Services	<u>2,010,000</u>

Total \$6,868,800

From the SBE Federal Department of
Education Fund:

For Personal Services475,000
For Employee Retirement Contributions
Paid by Employer3,000
For Retirement Contributions174,500
For Social Security Contributions75,000
For Group Insurance190,900
For Contractual Services1,500,000
Total \$2,418,400

SPECIAL EDUCATION SERVICES

From the SBE Federal Department of
Education Fund:

For Personal Services4,600,000
For Employee Retirement Contributions
Paid by Employer32,000
For Retirement Contributions1,025,000
For Social Security Contributions250,000
For Group Insurance942,700
For Contractual Services3,200,000
Total \$10,049,700

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

From the SBE Federal Agency Services Fund:

For Personal Services95,000

Public Act 096-0046
HB2206 Enrolled

LRB096 07338 RCE 17424 b

For Retirement Contributions	25,000
For Social Security Contributions	5,000
For Group Insurance	15,500
For Contractual Services	<u>875,000</u>
Total	\$1,015,500

From the SBE Federal Department of
Education Fund:

For Personal Services	5,445,000
For Employee Retirement Contributions Paid by Employer	50,000
For Retirement Contributions	1,315,000
For Social Security Contributions	479,000
For Group Insurance	1,275,000
For Contractual Services	<u>8,500,000</u>
Total	\$17,064,000

INTERNAL AUDIT

From the SBE Federal Department of
Education Fund:

For Contractual Services	<u>200,000</u>
Total	\$200,000

Section 7. The following amounts, or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs,

are appropriated to the Illinois State Board of Education for
the fiscal year beginning July 1, 2009:

From the School District Emergency Financial
Assistance Fund:

For Emergency Financial Assistance, 1B-8
of the School Code1,000,000

From the Drivers Education Fund:

For Drivers Education17,929,600

From the Charter Schools Revolving Loan Fund:

For Charter Schools Loans20,000

From the School Technology Revolving Loan Fund:

For School Technology Loans, 2-3.117a
of the School Code5,000,000

From the Temporary Relocation Expenses

Revolving Grant Fund:

For Temporary Relocation Expenses, 2-3.77
of the School Code1,400,000

From the State Board of Education Federal

Agency Services Fund:

For Learn and Serve America2,500,000

From the State Board of Education Federal

Department of Agriculture Fund:

For Child Nutrition525,000,000

From the State Board of Education

Federal Department of Education Fund:

For Title I	675,000,000
For Title I, Reading First	60,000,000
For Title II, Teacher/Principal Training	135,000,000
For Title III, English Language Acquisition	40,000,000
For Title IV, 21st Century/Community Service Programs	55,000,000
For Title IV, Safe and Drug Free Schools	15,000,000
For Title V, Innovation Programs	8,000,000
For Title VI, Rural and Low Income Students	1,500,000
For Title X, Homeless Education	3,250,000
For Enhancing Education through Technology	20,000,000
For Individuals with Disabilities Act, Deaf/Blind	450,000
For Individuals with Disabilities Act, IDEA	570,000,000
For Individuals with Disabilities Act, Improvement Program	2,500,000
For Individuals with Disabilities Act, Model Outreach Program Grants	400,000
For Individuals with Disabilities Act, Pre-School	25,000,000
For Grants for Vocational Education - Basic	55,000,000

For Grants for Vocational	
Education - Technical Preparation	5,000,000
For Charter Schools	6,000,000
For Transition to Teaching	1,000,000
For Advanced Placement Fee	2,000,000
For Math/Science Partnerships	9,000,000
For Integration of Mental Health	400,000
For ONPAR	2,000,000
For Special Federal Congressional Projects	5,000,000
For Longitudinal Data Systems Project	<u>2,700,000</u>
Total	\$1,699,200,000

Section 10. The amount of \$1,600,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for Teacher Certificates Processing.

Section 15. The amount of \$1,008,900, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Institute Fund to the Illinois State Board of Education.

Section 20. The amount of \$8,484,800, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State

Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board.

Section 25. The amount of \$7,015,200, or so much of that amount as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the State Board of Education for its ordinary and contingent expenses.

Section 30. The amount of \$23,780,300, or so much thereof as may be necessary, is appropriated from the State Board of Education Federal Department of Education Fund to the Illinois State Board of Education for Student Assessments.

Section 35. In addition to any other amounts appropriated for such purposes, the following named amounts, or so much thereof as may be necessary, are appropriated from the State Board of Education Federal Department of Education Fund, pursuant to the American Recovery and Reinvestment Act of 2009, to the Illinois State Board of Education for the fiscal year beginning July 1, 2009:

For Title I544,464,516

For Title II, Technology	26,523,208
For Title X, Homeless Education	2,581,569
For Individuals with Disabilities Education Act, IDEA	506,479,753
For Individuals with Disabilities Education Act, Preschool	<u>18,311,491</u>
Total	\$1,098,360,537

Section 40. In addition to any other amounts appropriated for such purposes, the following named amounts, or so much thereof as may be necessary, are appropriated from the State Board of Education Federal Department of Agriculture Fund, pursuant to the American Recovery and Reinvestment Act of 2009, to the Illinois State Board of Education for the fiscal year beginning July 1, 2009:

For Child Nutrition	3,657,300
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ARTICLE 61

Section 5. The sum of \$5,500,000, or so much thereof as may be necessary, is appropriated from the BHE Federal Grants Fund to the Board of Higher Education to be expended under the terms and conditions associated with the federal contracts and grants moneys received.

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Mathematics and Science Academy Income Fund to the Illinois Mathematics and Science Academy to meet ordinary and contingent expenses for the fiscal year ending June 30, 2010:

For Personal Services	1,598,000
For State Contributions to Social Security, for Medicare	27,400
For Contractual Services	977,100
For Travel	126,700
For Commodities	143,200
For Equipment	65,000
For Telecommunications	80,000
For Operation of Automotive Equipment	5,000
For Refunds	<u>27,600</u>
Total	\$3,050,000

ARTICLE 62

Section 5. The sum of \$614,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Chicago State University for all costs associated with the development, support or administration of pharmacy practice

education or training programs.

ARTICLE 63

Section 5. The sum of \$4,250, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 64

Section 5. The amount of \$10,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Western Illinois University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 65

Section 5. The amount of \$50,000, or so much thereof as may be necessary, is appropriated from the State College and University Fund to the Board of Trustees of Illinois State University for scholarship grant awards from the sale of collegiate license plates.

ARTICLE 66

Section 5. The sum of \$36,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Northern Illinois University for scholarship grant awards, in accordance with Public Act 91-0083.

ARTICLE 67

Section 5. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of Southern Illinois University for all costs associated with the development, support or administration of pharmacy practice education or training programs at the Edwardsville campus.

ARTICLE 68

Section 5. The sum of \$2,445,500, or so much thereof as may be necessary, is appropriated from the Fire Prevention Fund to the Board of Trustees of the University of Illinois for the purpose of maintaining the Illinois Fire Service

Institute, paying the Institute's expenses, and providing the facilities and structures incident thereto, including payment to the University for personal services and related costs incurred.

Section 10. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of the University of Illinois for scholarship grant awards, in accordance with Public Act 91-0083.

Section 15. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Emergency Public Health Fund to the University of Illinois for costs and expenses related to or in support of Emergency Mosquito Abatement.

Section 20. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Used Tire Management Fund to the University of Illinois for costs and expenses related to or in support of mosquito research and abatement.

Section 25. The sum of \$472,100, or so much thereof as may be necessary, is appropriated from the Hazardous Waste

Research Fund to the University of Illinois for its ordinary and contingent expenses.

Section 30. The sum of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Professions Dedicated Fund to the Board of Trustees of the University of Illinois for costs associated with the development, support or administration of pharmacy practice education or training programs for the College of Medicine at Rockford.

ARTICLE 69

Section 5. The sum of \$5,000,000, or so much thereof as may be necessary, is appropriated from the Illinois Community College Board Contracts and Grants Fund to the Illinois Community College Board to be expended under the terms and conditions associated with the moneys being received.

Section 10. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the ICCB Adult Education Fund to the Illinois Community College Board for operational expenses associated with administration of adult education and literacy activities.

Section 15. The sum of \$30,000, or so much thereof as may be necessary, is appropriated from the AFDC Opportunities Fund to the Illinois Community College Board for grants to colleges for workforce training and technology and operating costs of the Board for those purposes.

Section 20. The following named amounts, or so much of those amounts as may be necessary, for the objects and purposes named, are appropriated to the Illinois Community College Board for adult education and literacy activities:

From the ICCB Adult Education Fund:

For payment of costs associated with education and educational-related services to local eligible providers and to Support Leadership Activities, as Defined by U.S.D.O.E.

for adult education and literacy as provided by the United States

Department of Education	<u>25,000,000</u>
Total	\$25,000,000

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Community College Board for all costs associated with career and technical education activities:

From the Career and Technical

Education Fund	<u>23,607,100</u>
Total	\$23,607,100

Section 30. The sum of \$415,000, or so much thereof as may be necessary, is appropriated from the ICCB Federal Trust Fund to the Illinois Community College Board for ordinary and contingency expenses of the Board.

Section 35. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the ISBE GED Testing Fund to the Illinois Community College Board for costs associated with administering GED tests.

Section 40. The sum of \$300,000, or so much thereof as may be necessary, is appropriated from ICCB Instruction Development and Enhancement Applications Revolving Fund to the Illinois Community College Board for costs associated with maintaining and updating instructional technology.

ARTICLE 70

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Illinois Student Assistance Commission from the

Student Loan Operating Fund for its ordinary and contingent expenses:

For Administration

For Personal Services	17,208,900
For State Contributions to State	
Employees Retirement System	4,883,400
For State Contributions to	
Social Security	1,316,600
For State Contributions for	
Employees Group Insurance	4,867,400
For Contractual Services	12,630,700
For Travel	311,000
For Commodities	282,200
For Printing	501,000
For Equipment	540,000
For Telecommunications	1,897,900
For Operation of Auto Equipment	<u>38,400</u>
Total	\$44,477,500

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois National Guard and Naval Militia Grant Fund to the Illinois Student Assistance Commission for the following purpose:

Grants and Scholarships

For payment of Illinois National Guard and
Naval Militia Scholarships
at State-controlled universities
and public community colleges in
Illinois to students eligible to
receive such awards, as provided by law20,000

Section 15. The following named amount, or so much
thereof as may be necessary, is appropriated from the
Contracts and Grants Fund to the Illinois Student Assistance
Commission for the following purpose:

To support outreach, research, and
training activities2,500,000

Section 20. The following named amount, or so much
thereof as may be necessary, is appropriated from the
Optometric Licensing and Disciplinary Board Fund to the
Illinois Student Assistance Commission for the following
purpose:

Grants and Scholarships

For payment of scholarships for the
Optometric Education Scholarship
Program, as provided by law50,000

Section 25. The sum of \$290,000,000, or so much thereof

as may be necessary, is appropriated from the Federal Student Loan Fund to the Illinois Student Assistance Commission for distribution when necessary as a result of the following: for guarantees of loans that are uncollectible, for collection payments to the Student Loan Operating Fund as required under agreements with the United States Secretary of Education, for payment to the Student Loan Operating Fund for Default Aversion Fees, for transfers to the U.S. Treasury, or for other distributions as necessary and provided for under the Federal Higher Education Act.

Section 30. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for distribution as necessary for the following: for payment of collection agency fees associated with collection activities for Federal Family Education Loans, for Default Aversion Fee reversals, and for distributions as necessary and provided for under the Federal Higher Education Act.

Section 35. The sum of \$3,500,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for costs associated with Federal Loan System Development and Maintenance.

Section 40. The following named amount, or so much thereof as may be necessary, is appropriated from the Student Loan Operating Fund to the Illinois Student Assistance Commission for the following purposes:

For payments to the Federal Student Loan Fund for payment of the federal default fee on behalf of students, or for any other lawful purpose authorized by the Federal Higher Education Act, as amended.....10,000,000

Section 45. The sum of \$300,000, or so much of that amount as may be necessary, is appropriated from the Accounts Receivable Fund to the Illinois Student Assistance Commission for costs associated with the collection of delinquent scholarship awards pursuant to the Illinois State Collection Act of 1986.

Section 50. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For payment of Robert C. Byrd Honors Scholarships3,000,000

Section 55. The sum of \$70,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the University Grant Fund for payment of grants for the Higher Education License Plate Program, as provided by law.

Section 60. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Assistance Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For transferring repayment funds collected
under the Paul Douglas Teacher Scholarship
Program to the U.S. Treasury400,000

Section 65. The following named amounts, or so much thereof as may be necessary, is appropriated from the Illinois Future Teacher Corps Scholarship Fund to the Illinois Student Assistance Commission for the following purpose:

For payment of scholarships for the
Illinois Future Teacher Corps
Scholarship Program as provided by law57,000
For payment for grants to the Golden Apple
Foundation for Excellence in Teaching3,000

Section 70. The following named amount, or so much thereof as may be necessary, is appropriated from the Federal Student Incentive Trust Fund for the Federal Leveraging Educational Assistance and the Supplemental Leveraging Educational Assistance Programs to the Illinois Student Assistance Commission for the following purpose:

Grants

For payment of Monetary Award Program grants to full-time and part-time students eligible to receive such grants, as provided by law4,000,000

Section 75. The sum of \$5,000,000, or so much thereof may be necessary, is appropriated from the Federal Student Incentive Trust Fund to the Illinois Student Assistance Commission for payment of grants for the Federal College Access Challenge Grant Program, with up to six percent of the funding appropriated to meet allowable administrative costs, as part of the College Cost Reduction and Access Act (CCRAA), as provided by law.

ARTICLE 999

Section 99. Effective date. This Act takes effect July 1, 2009.