

AN ACT concerning appropriations.

**Be it enacted by the People of the State of Illinois, represented  
in the General Assembly:**

ARTICLE 1

Section 5. "AN ACT making appropriations", Public Act 97-0054, approved June 30, 2011, is amended by changing Sections 5 and 10 as follows:

(P.A. 97-0054, Sec. 5)

Sec. 5. The sum of \$230,000,000 ~~\$135,000,000~~, minus the amount transferred to the State Universities Retirement System pursuant to continuing appropriation authorized by the State Pension Funds Continuing Appropriation Act, is appropriated from the State Pensions Fund to the Board of Trustees of the State Universities Retirement System pursuant to the provisions of Section 8.12 of the State Finance Act.

(P.A. 97-0054, Sec. 10)

Sec. 10. The sum of \$750,485,000 ~~\$845,485,000~~, or so much thereof as may be necessary, is appropriated from the Education Assistance Fund to the Board of Trustees of the State Universities Retirement System for the State's

contribution, as provided by law.

ARTICLE 2

Section 5. "AN ACT making appropriations", Public Act 97-0056, approved June 30, 2011, is amended by adding new Section 43 to Article 1 as follows:

(P.A. 97-0056, Art. 1, Sec. 43 new)

Sec. 43. The amount of \$3,500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Tobacco Fund to the Office of the Attorney General for the oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al (Circuit Court of Cook County, No. 96L13146), for the administration and enforcement of the Tobacco Product Manufacturers' Escrow Act, for the handling of tobacco-related litigation, and for other law enforcement activities of the Attorney General.

Section 10. "AN ACT making appropriations", Public Act 97-0056, approved June 30, 2011, is amended by changing Section 60 of Article 7 as follows:

(P.A. 97-0056, Art. 7, Sec. 60)

Sec. 60. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the Joint Committee on Administrative Rules:

For Personal Services .....	<u>862,000</u>	<del>835,000</del>
For Employee Retirement Contributions Paid by Employer .....		33,000
For State Contributions to State Employees' Retirement System .....		0
For State Contribution to Social Security .....		63,000
For Contractual Services .....	<u>25,900</u>	<del>42,900</del>
For Travel .....	<u>15,000</u>	<del>20,000</del>
For Commodities .....		15,000
Interest Penalty Prompt Pay .....		500
For Equipment .....	<u>20,000</u>	<del>25,000</del>
For Telecommunications Services .....	<u>6,300</u>	
Total		\$1,040,700

Section 15. "AN ACT making appropriations", Public Act 97-0056, approved June 30, 2011, is amended by changing Section 5 of Article 12 and adding new Section 70 to Article 12 as follows:

(P.A. 97-0056, Art. 12, Sec. 5)

Sec. 5. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Office of the State Treasurer to meet the ordinary and contingent expenses of the Office of the State Treasurer:

For Personal Services:

From General Revenue Fund .....5,224,600

From State Pensions Fund .....2,715,800

For Employee Retirement Contribution (pickup):

From General Revenue Fund .....141,800

From State Pensions Fund .....69,300

For State Contributions to State

Employees' Retirement System:

From State Pensions Fund .....821,600

For State Contribution to Social Security:

From General Revenue Fund .....399,700

From State Pensions Fund .....207,800

For Group Insurance:

From State Pensions Fund .....826,800

For Contractual Services:

From General Revenue Fund .....731,600 ~~871,000~~

From State Pensions Fund .....2,543,000

For Travel:

From General Revenue Fund .....114,400

From State Pensions Fund .....	56,400	
For Commodities:		
From General Revenue Fund .....	<u>58,100</u>	<del>60,100</del>
From State Pensions Fund .....	32,100	
For Printing:		
From General Revenue Fund .....	<u>16,500</u>	<del>18,500</del>
From State Pensions Fund .....	15,000	
For Equipment:		
From General Revenue Fund .....	<u>12,100</u>	<del>14,100</del>
From State Pensions Fund .....	30,600	
For Electronic Data Processing:		
From General Revenue Fund .....	1,171,400	
From State Pensions Fund .....	1,156,130	
For Telecommunications Services:		
From General Revenue Fund .....	<u>117,300</u>	<del>140,300</del>
From State Pensions Fund .....	63,700	
For Operation of Automotive Equipment:		
From General Revenue Fund .....	8,900	
From State Pensions Fund .....	<u>5,700</u>	
Total, This Section	<u>\$16,540,330</u>	<del>\$16,708,730</del>

(P.A. 97-0056, Art. 12, Sec. 70 new)

Sec. 70. The amount of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Charitable Trust Stabilization Fund to the State Treasurer for the State

Treasurer's operational costs to administer the Charitable Trust Stabilization Fund and for grants to public and private entities in the State for the purposes set out in the Charitable Trust Stabilization Act.

ARTICLE 3

Section 5. "AN ACT making appropriations", Public Act 97-0057, approved June 30, 2011, is amended by changing Section 5 of Article 4 as follows:

(P.A. 97-0057, Art. 4, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the State Civil Service Commission:

For Personal Services .....	<u>248,700</u>	<del>207,478</del>
For State Contributions to		
Social Security .....	<u>19,050</u>	<del>15,872</del>
For Contractual Services .....	<u>61,750</u>	<del>54,150</del>
For Travel .....		18,388
For Commodities .....		1,500
For Printing .....		800
For Equipment .....		900

For Telecommunications Services .....	<u>3,701</u>	
Total	<u>\$354,789</u>	<del>\$302,789</del>

Section 10. "AN ACT making appropriations", Public Act 97-0057, approved June 30, 2011, is amended by changing Sections 30, 45, 75, and 80 of Article 5 as follows:

(P.A. 97-0057, Art. 5, Sec. 30)

Sec. 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY  
GRANTS

Payable from the General Revenue Fund:

For grants, contracts, and administrative expenses associated with the Illinois Office of Entrepreneurship, Innovation and Technology, including prior year costs.....	<u>3,996,000</u>	
For grants, contracts, and administrative Expenses associated with DCEO Technology-Based Programs, including prior year Costs .....	<u>900,000</u>	
Total		\$4,896,000

Payable from the Small Business Environmental Assistance Fund:

For grants and administrative expenses of the  
Small Business Environmental Assistance Program,  
Including prior year costs .....425,000  
Payable from the High Speed Internet Services  
and Information Technology Fund:  
For grants, contracts, awards and  
administrative expenses, including  
prior year costs .....500,000  
Payable from the Workforce, Technology,  
and Economic Development Fund:  
For Grants, Contracts, and Administrative  
Expenses Pursuant to 20 ILCS 605/  
605-420, Including Prior Year Costs .....3,000,000  
Payable from the Commerce and Community Affairs  
Assistance Fund:  
For grants, contracts and administrative  
expenses of the Procurement Technical  
Assistance Center Program, including  
prior year costs .....750,000  
For Grants, Contracts, and Administrative  
Expenses Pursuant to 20 ILCS 605/  
605-500, Including Prior Year Costs .....14,000,000  
For Grants, Contracts, and Administrative  
Expenses Pursuant to 20 ILCS 605/605-30,  
Including Prior Year Costs .....4,000,000

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Total \$18,750,000 ~~\$14,750,000~~

Payable from the Federal Research and  
Technology Fund:

For Grants, Contracts and Administrative  
Expenses to promote economic development  
within the State, including refunds and  
prior year costs .....3,000,000

Payable from the Digital Divide

Elimination Fund:

For the Community Technology Center  
Grant Program, Pursuant to 30 ILCS 780,  
including prior year costs .....5,500,000

(P.A. 97-0057, Art. 5, Sec. 45)

Sec. 45. The following named amounts, or so much thereof  
as may be necessary, respectively, are appropriated to the  
Department of Commerce and Economic Opportunity:

OFFICE OF BUSINESS DEVELOPMENT

GRANTS

Payable from the General Revenue Fund:

For the Purpose of Grants, Contracts,  
and Administrative Expenses associated  
with DCEO Job Training Programs,  
including prior year costs .....11,082,150

Payable from the Corporate Headquarters

Relocation Assistance Fund:

For Grants Pursuant to the Corporate  
Headquarters Relocation Act, including  
prior year costs .....3,000,000

Payable from the Intermodal Facilities

Promotion Fund:

For the purpose of promoting construction  
of intermodal transportation facilities Including  
Reimbursement of Prior Year Costs .....3,000,000

Payable from the Metropolitan Pier and

Exposition Authority Incentive Fund:

For the purpose of incentive grants to attract  
large conventions, meetings and trade shows,  
Including Prior Year Costs .....20,000,000

Payable from the Illinois Capital

Revolving Loan Fund:

For the Purpose of Contracts, Grants,  
Loans, Investments and Administrative  
Expenses in Accordance with the Provisions  
of the Small Business Development  
Act pursuant to 30 ILCS 750/9 .....10,500,000

For the Purpose of Contracts, Grants,  
Loans, Investments and Administrative  
Expenses in Accordance with the High Growth  
And Emerging Small Business Loan and

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Grant Program, including prior year costs .....2,375,000

Total \$12,875,000

Payable from the Illinois Equity Fund:

For the purpose of Grants, Loans, and  
Investments in Accordance with the  
Provisions of the Small Business  
Development Act .....1,000,000

Payable from the Large Business Attraction Fund:

For the purpose of Grants, Loans,  
Investments, and Administrative  
Expenses in Accordance with Article  
10 of the Build Illinois Act .....1,500,000

Payable from the Public Infrastructure

Construction Loan Revolving Fund:

For the Purpose of Grants, Loans,  
Investments, and Administrative  
Expenses in Accordance with Article 8  
of the Build Illinois Act .....12,000,000

Payable from the State Small Business Credit

Initiative Fund:

For the Purpose of Contracts, Grants,  
Loans, Investments and Administrative  
Expenses in Accordance with the State  
Small Business Credit Initiative Program,  
including prior year costs .....78,500,000 ~~78,000,000~~

(P.A. 97-0057, Art. 5, Sec. 75)

Sec. 75. The following named amounts, or so much thereof as may be necessary, respectively are appropriated to the Department of Commerce and Economic Opportunity:

OFFICE OF COMMUNITY DEVELOPMENT

GRANTS

Payable from the General Revenue Fund:

For Grants, Contracts, and Administrative Expenses associated with DCEO Community Programs, Including prior year costs .....675,000

Payable from the Agricultural Premium Fund:

For the Ordinary and Contingent Expenses of the Rural Affairs Institute at Western Illinois University .....160,000

~~Payable from the Charitable Trust Stabilization Fund:~~

~~For a block grant to the Charitable Trust Stabilization Committee to be used for Grants to public and private entities in the State for purposes set out in the Charitable Trust Stabilization Act and for operational expenses related to the administration of the Fund by the Committee .....2,500,000~~

Payable from the Federal Moderate Rehabilitation

Housing Fund:

For Grants, Contracts and Administrative  
Expenses associated with for Housing  
Assistance Payments, including refunds  
and prior year costs .....2,000,000

Payable from the Community Services Block Grant Fund:

For Administrative Expenses and Grants to  
Eligible Recipients as Defined in the  
Community Services Block Grant Act, including  
refunds and prior year costs .....75,000,000

Payable from the Community Development

Small Cities Block Grant Fund:

For Grants to Local Units of Government  
or Other Eligible Recipients and for contracts  
and administrative expenses, as Defined in  
the Community Development Act of 1974, or by  
U.S. HUD Notice approving Supplemental allocation  
For the Illinois CDBG Program, including refunds  
and prior year costs .....220,000,000

For Administrative and Grant Expenses Relating  
to Training, Technical Assistance and  
Administration of the Community Development  
Assistance Programs, and for Grants to Local  
Units of Government or Other Eligible  
Recipients as Defined in the Community  
Development Act of 1974, as amended,

for Illinois Cities with populations under 50,000, Including Refunds, and prior year costs .....		<u>200,000,000</u>
Total	<u>\$417,500,000</u>	<del>\$420,000,000</del>

(P.A. 97-0057, Art. 5, Sec. 80)

Sec. 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

ILLINOIS ENERGY OFFICE

GRANTS

Payable from the Solid Waste Management Fund:

For Grants, Contracts and Administrative Expenses Associated with Providing Financial Assistance for Recycling and Reuse in Accordance with Section 22.15 of the Environmental Protection Act, the Illinois Solid Waste Management Act and the Solid Waste Planning and Recycling Act,  
including prior year costs .....10,000,000

Payable from the Alternate Fuels Fund:

For Administration and Grant Expenses of the Ethanol Fuel Research Program,  
Including Prior Year Costs .....1,000,000

Payable from the Renewable Energy Resources Trust Fund:

For Grants, Loans, Investments and  
Administrative Expenses of the Renewable  
Energy Resources Program, ~~and~~ the  
Illinois Renewable Fuels Development  
Program, and the Illinois Green  
Economy Network, Including Prior

Year Costs ..... 12,500,000 ~~9,000,000~~

Payable from the Energy Efficiency Trust Fund:

For Grants and Administrative Expenses  
Relating to Projects that Promote Energy  
Efficiency, including prior year costs ..... 6,000,000

Payable from the DCEO Energy Projects Fund:

For Expenses and Grants Connected with  
Energy Programs, including prior year  
Costs ..... 5,000,000

Payable from the Federal Energy Fund:

For Expenses and Grants Connected with  
the State Energy Program, including  
prior year costs ..... 3,000,000

Payable from the Petroleum Violation Fund:

For Expenses and Grants Connected with  
Energy Programs, including prior year  
Costs ..... 1,000,000

Payable from the Energy Efficiency Portfolio

Standards Fund:

For Grants, Contracts, and Administrative  
 Expenses associated with Energy Efficiency  
 Programs, including refunds and  
 prior year costs .....95,000,000

Section 15. "AN ACT making appropriations", Public Act 97-0057, approved June 30, 2011, is amended by adding new Section 50 to Article 6 as follows:

(P.A. 97-0057, Art. 6, Sec. 50 new)

Sec. 50. The amount of \$2,908,000, or so much thereof as may be necessary, is appropriated to the Illinois Commerce Commission from the Wireless Carrier Reimbursement Fund for deposit into the Public Utility Fund.

Section 20. "AN ACT making appropriations", Public Act 97-0057, approved June 30, 2011, is amended by adding new Section 25 to Article 10 as follows:

(P.A. 97-0057, Art. 10, Sec. 25 new)

Sec. 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the State Board of Elections:

For the ongoing support costs of the  
 Illinois Voter Registration System .....1,000,000

For reimbursement to counties for

<u>Election Day Judges only .....</u>	<u>1,000,000</u>
<u>Total</u>	<u>\$2,000,000</u>

Section 25. "AN ACT making appropriations", Public Act 97-0057, approved June 30, 2011, is amended by adding new Section 10 to Article 13 as follows:

(P.A. 97-0057, Art. 13, Sec. 10 new)

Sec. 10. The amount of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Public Transportation Fund to the Executive Inspector General to meet its operational expenses for the fiscal year ending June 30, 2012.

Section 30. "AN ACT making appropriations", Public Act 97-0057, approved June 30, 2011, is amended by changing Section 5 of Article 16 as follows:

(P.A. 97-0057, Art. 16, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services .....	1,034,000	
For State Contributions to		
Social Security .....	79,100	
For Contractual Services .....	<u>90,600</u>	<del>65,600</del>
For Travel .....	7,500	
For Commodities .....	900	
For Printing .....	400	
For Equipment .....	500	
For Electronic Data Processing .....	18,200	
For Telecommunications Services .....	27,600	
For Agency Operations .....	<u>150,600</u>	
Total	<u>\$1,409,400</u>	<del>\$1,384,400</del>

Section 35. "AN ACT making appropriations", Public Act 97-0057, approved June 30, 2011, is amended by changing Section 5 of Article 18 as follows:

(P.A. 97-0057, Art. 18, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund for the ordinary and contingent expenses of the Governor's Office of Management and Budget in the Executive Office of the Governor:

GENERAL OFFICE

For Personal Services .....	1,503,300	
For State Contributions to		
Social Security .....	122,500	
For Contractual Services .....	<u>423,800</u>	<del>123,800</del>
For Travel .....	70,800	
For Commodities .....	3,000	
For Printing .....	9,800	
For Equipment .....	4,500	
For Electronic Data Processing .....	51,000	
For Telecommunications Services .....	<u>52,500</u>	
Total	<u>\$2,241,200</u>	<del>\$1,941,200</del>

Section 40. "AN ACT making appropriations", Public Act 97-0057, approved June 30, 2011, is amended by changing Section 5 of Article 19 as follows:

(P.A. 97-0057, Art. 19, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Natural Resources:

FOR OPERATIONS - ALL DIVISIONS

Payable from General Revenue Fund:

For Personal Services .....	<u>31,229,700</u>	<del>30,216,200</del>
For State Contributions to		

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Social Security .....	<u>2,039,800</u>	<del>1,962,200</del>
For Contractual Services .....	6,606,600	
For Travel .....	282,200	
For Commodities .....	897,600	
For Printing .....	127,600	
For Equipment .....	112,400	
For Telecommunications Services .....	1,019,500	
For Operation of Auto Equipment .....	1,332,600	
For Electronic Data Processing .....	854,500	
For Refunds .....	<u>1,400</u>	
Total	<u>\$44,920,600</u>	<del>\$43,412,800</del>

Section 45. "AN ACT making appropriations", Public Act 97-0057, approved June 30, 2011, is amended by changing Sections 5, 40, and 50 of Article 20 as follows:

(P.A. 97-0057, Art. 20, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

GOVERNMENT SERVICES

PAYABLE FROM GENERAL REVENUE FUND:

For Refund of certain taxes in lieu

of credit memoranda, where such  
refunds are authorized by law .....3,125,000

For a portion of the state's share of state's  
attorneys' and assistant state's  
attorneys' salaried, including  
prior year costs .....7,714,000

For a portion of the state's share of county  
public defenders' salaries pursuant  
to 55 ILCS 5/3-4007 .....3,770,000

Total .....\$14,609,000

PAYABLE FROM THE PERSONAL PROPERTY TAX REPLACEMENT FUND:

For a portion of the state's share of state's  
attorneys' and assistant state's  
attorneys' salaried, including  
prior year costs .....5,586,000

For a portion of the state's share of county  
public defenders' salaries pursuant  
to 55 ILCS 5/3-4007 .....2,730,000

For the State's share of county  
supervisors of assessments or  
county assessors' salaries, as  
provided by law .....3,000,000

For additional compensation for local  
assessors, as provided by Sections 2.3  
and 2.6 of the "Revenue Act of 1939", as

amended .....	350,000
For additional compensation for local assessors, as provided by Section 2.7 of the "Revenue Act of 1939", as amended .....	660,000
For additional compensation for county treasurers, pursuant to Public Act 84-1432, as amended .....	663,000
For the annual stipend for sheriffs as provided in subsection (d) of Section 4-6300 and Section 4-8002 of the counties code .....	663,000
For the annual stipend to county coroners pursuant to 55 ILCS 5/4-6002 including prior year costs .....	663,000
For additional compensation for county auditors, pursuant to Public Act 95-0782, including prior year costs .....	<u>110,500</u>
Total	\$14,425,500

PAYABLE FROM MOTOR FUEL TAX FUND

For Reimbursement to International Fuel Tax Agreement Member States .....	11,750,000
For Refunds .....	<u>27,000,000</u>
Total	\$38,750,000

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Refunds as provided for in Section  
13a.8 of the Motor Fuel Tax Act .....12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

For allocation to Chicago for additional  
1.25% Use Tax pursuant to P.A. 86-0928 .....51,600,000

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

For refunds associated with the  
Simplified Municipal Telecommunications Act .....12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

For allocation to local governments  
for additional 1.25% Use Tax  
pursuant to P.A. 86-0928 .....141,000,000

PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING  
DISTRIBUTIVE FUND

For allocation to local governments  
of the net terminal income tax per  
the Video Gaming Act .....60,000,000

PAYABLE FROM R.T.A. OCCUPATION AND  
USE TAX REPLACEMENT FUND

For allocation to RTA for 10% of the  
1.25% Use Tax pursuant to P.A. 86-0928 .....26,000,000

PAYABLE FROM SENIOR CITIZENS' REAL ESTATE  
TAX REVOLVING FUND

For payments to counties as required

by the Senior Citizens Real  
Estate Tax Deferral Act, including  
prior year costs .....7,200,000

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

For distribution to Local Tax  
Increment Finance Districts .....21,420,600

PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

For administration of the Rental  
Housing Support Program .....1,100,000  
For rental assistance to the Rental  
Housing Support Program, administered  
by the Illinois Housing Development  
Authority .....25,000,000  
Total \$26,100,000

PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

For administration of the Illinois  
Affordable Housing Act .....2,500,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For a Grant for Allocation to Local Law  
Enforcement Agencies for joint state and  
local efforts in Administration of the  
Charitable Games, Pull Tabs and Jar  
Games Act .....1,100,000

(P.A. 97-0057, Art. 20, Sec. 40)

Sec. 40. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

TAX ADMINISTRATION AND ENFORCEMENT

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	<u>73,858,400</u>	<del>63,726,400</del>
For State Contributions		
to Social Security .....	<u>5,650,100</u>	<del>4,414,600</del>
For Contractual Services .....	<u>6,352,600</u>	<del>5,238,600</del>
For Travel .....	<u>1,622,400</u>	<del>1,522,400</del>
For Commodities .....	<u>602,100</u>	<del>517,100</del>
For Printing .....		378,700
For Equipment .....		139,700
For Electronic Data Processing .....	<u>19,467,900</u>	<del>16,449,100</del>
For Telecommunications Services .....		1,008,700
For Operation of Automotive Equipment .....	<u>46,100</u>	<del>28,600</del>
Total	<u>\$109,126,700</u>	<del>\$93,423,900</del>

PAYABLE FROM MOTOR FUEL TAX FUND

For Personal Services .....	17,525,600
For State Contributions to State	
Employees' Retirement System .....	5,992,000
For State Contributions to Social Security .....	1,340,700
For Group Insurance .....	3,312,500

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For Contractual Services .....	1,545,600
For Travel .....	783,200
For Commodities .....	58,400
For Printing .....	140,700
For Equipment .....	15,000
For Electronic Data Processing .....	11,495,600
For Telecommunications Services .....	767,000
For Operation of Automotive Equipment .....	61,900
For Administrative Costs Associated With the Motor Fuel Tax Enforcement Grant from USDOT .....	<u>300,000</u>
Total	\$43,338,200

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

For Personal Services .....	776,800
For State Contributions to State Employees' Retirement System .....	265,600
For State Contributions to Social Security .....	59,400
For Group Insurance .....	165,000
For Travel .....	30,200
For Commodities .....	2,100
For Printing .....	1,500
For Electronic Data Processing .....	224,000
For Telecommunications Services .....	<u>61,400</u>
Total	\$1,586,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

For Personal Services .....	424,900
For State Contributions to State	
Employees' Retirement System .....	145,300
For State Contributions to Social Security .....	32,500
For Group Insurance .....	105,000
For Contractual Services .....	4,300
For Travel .....	50,200
For Commodities .....	2,900
For Printing .....	1,500
For Electronic Data Processing .....	392,400
For Telecommunications Services .....	14,500
For Operation of Automotive Equipment .....	<u>28,600</u>
Total	\$1,202,100

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

For Personal Services .....	508,200
For State Contributions to State	
Employees' Retirement System .....	173,800
For State Contributions to Social Security .....	38,900
For Group Insurance .....	105,000
For Travel .....	30,300
For Commodities .....	2,400
For Electronic Data Processing .....	193,600
For Telecommunications Services .....	<u>41,600</u>
Total	\$1,093,800

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

For Personal Services .....	670,100
For State Contributions to State	
Employees' Retirement System .....	229,100
For State Contributions to Social Security .....	51,300
For Group Insurance .....	150,000
For Electronic Data Processing .....	4,667,000
For Telecommunications Services .....	35,100
For Administration of the Illinois	
Petroleum Education and Marketing Act .....	9,000
For Administration of the Dry	
Cleaners Environmental	
Response Trust Fund Act .....	92,300
For Administration of the Simplified	
Telecommunications Act .....	2,165,300
For administrative costs associated	
with the Municipality Sales Tax	
as directed in Public Act 93-1053 .....	<u>128,300</u>
Total	\$8,197,500

PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

For Personal Services .....	10,803,000
or State Contributions to State	
Employees' Retirement System .....	3,693,500
For State Contributions to Social Security .....	826,400
For Group Insurance .....	2,437,400
For Contractual services .....	1,217,500

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For Travel .....	243,900
For Commodities .....	52,500
For Printing .....	27,100
For Equipment .....	12,900
For Electronic Data Processing .....	7,223,700
For Telecommunications Services .....	561,100
For Operation of Automotive Equipment .....	<u>22,000</u>
Total	\$27,121,000

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

For Personal Services .....	503,100
For State Contributions to State	
Employees' Retirement System .....	172,000
For State Contributions to Social Security .....	38,500
For Group Insurance .....	90,000
For Travel .....	50,800
For Electronic Data Processing .....	277,200
For Telecommunications Services .....	<u>30,100</u>
Total	\$1,161,700

PAYABLE FROM ILLINOIS TAX INCREMENT FUND

For Personal Services .....	277,700
For State Contributions to State	
Employees' Retirement System .....	95,000
For State Contributions to Social Security .....	21,300
For Group Insurance .....	66,800

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For Electronic Data Processing .....	135,000
For Telecommunications Services .....	<u>18,700</u>
Total	\$614,500

PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

FEDERAL TRUST FUND

For Administrative Costs Associated  
with the Illinois Department of  
Revenue Federal Trust Fund .....

	150,000
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PAYABLE FROM THE DEBT COLLECTION FUND

For Administrative Costs Associated  
with Statewide Debt Collection .....

	20,000
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(P.A. 97-0057, Art. 20, Sec. 50)

Sec. 50. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Revenue:

PAYABLE FROM THE GENERAL REVENUE FUND

For costs and expenses related to or in  
support of a Government Services  
shared services center .....

	<u>1,974,400</u>	<del>1,677,200</del>
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PAYABLE FROM MOTOR FUEL TAX FUND

For costs and expenses related to or in  
support of a Government Services  
shared services center .....

	783,400
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PAYABLE FROM DRAM SHOP FUND

For costs and expenses related  
to or in support of a Government  
Services shared services center .....129,200

STATE LOTTERY FUND

For costs and expenses related to  
or in support of a Government  
Services shared services center .....466,400  
Total \$3,353,400 ~~\$3,056,200~~

ARTICLE 4

Section 5. "AN ACT making appropriations", Public Act 97-0059, approved June 30, 2011, is amended by changing Sections 15 and 20 and adding new Sections 65 and 70 as follows:

(P.A. 97-0059, Sec. 15)

Sec. 15. The following amounts or so much thereof as may be necessary, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2011:

From the State Board of Education Federal  
Agency Services Fund:

For Learn and Serve America .....2,500,000  
From the State Board of Education Federal

Department of Agriculture Fund:

For Child Nutrition .....725,000,000

From the State Board of Education

Federal Department of Education Fund:

For Title I .....750,000,000

For Title II, Teacher/Principal Training .....157,000,000

For Title III, English Language

Acquisition .....40,000,000

For Title IV, 21st Century/Community

Service Programs .....60,500,000

For Title IV, Safe and Drug Free Schools .....15,000,000

For Title VI, Rural and Low Income

Students .....2,000,000

For Title X, Homeless Education .....5,000,000

For Enhancing Education through Technology .....20,000,000

For Individuals with Disabilities Act,

Deaf/Blind .....450,000

For Individuals with Disabilities Act,

IDEA .....650,000,000

For Individuals with Disabilities Act,

Improvement Program .....3,700,000

For Individuals with Disabilities Act,

Model Outreach Program Grants .....400,000

For Individuals with Disabilities Act,

Pre-School .....25,000,000

For Grants for Vocational		
Education - Basic .....	55,000,000	
For Grants for Vocational		
Education - Technical Preparation .....	5,000,000	
For Charter Schools .....	9,000,000	
For Advanced Placement Fee .....	3,000,000	
For Math/Science Partnerships .....	12,000,000	
For Striving Readers .....	50,000,000	
For ONPAR .....	2,000,000	
For Longitudinal Data System .....	8,900,000	
For Special Federal Congressional		
Projects .....	<u>2,000,000</u>	<u><del>5,000,000</del></u>
Total	<u>\$1,875,950,000</u>	<u><del>\$1,878,950,000</del></u>

(P.A. 97-0059, Sec. 20)

Sec. 20. In addition to any other amounts appropriated for such purposes, the following named amounts, or so much thereof as may be necessary, are appropriated from the State Board of Education Federal Department of Education Fund, pursuant to the American Recovery and Reinvestment Act of 2009, to the Illinois State Board of Education for the fiscal year beginning July 1, 2011:

For Title I .....	381,125,200
For Title II, Technology .....	18,566,200
For Title X, Homeless Education .....	645,400

For Individuals with Disabilities		
Education Act, IDEA .....	354,535,900	
For Individuals with Disabilities		
Education Act, Preschool .....	12,818,000	
For Longitudinal Data System .....	<u>7,300,000</u>	<del>4,300,000</del>
Total	<u>\$774,990,700</u>	<del>\$771,990,700</del>

(P.A. 97-0059, Sec. 65 new)

Sec. 65. In addition to any other amounts appropriated for such purposes, the following named amounts, or so much thereof as may be necessary, are appropriated from the State Board of Education Federal Department of Education Fund to the Illinois State Board of Education for all costs associated with related activities for the fiscal year beginning July 1, 2011:

<u>For Race to the Top .....</u>	<u>50,000,000</u>
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(P.A. 97-0059, Sec. 70 new)

Sec. 70. In addition to any other amounts appropriated for such purposes, the following named amounts, or so much thereof as may be necessary, are appropriated from the State Board of Education Federal Department of Education Fund to the Illinois State Board of Education for all costs associated with related activities for the fiscal year beginning July 1, 2011:

For the Early Learning Challenge .....70,000,000

Section 10. The amount of \$300,000, or so much thereof as may be necessary, is appropriated from the State Charter School Commission Fund to the State Charter School Commission for ordinary and contingent operations.

ARTICLE 5

Section 5. "AN ACT making appropriations", Public Act 97-0060, approved June 30, 2011, with item reductions, is amended by changing Section 10 of Article 1 as follows:

(P.A. 97-0060, Article 1, Sec. 10)

Sec. 10. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2011:

From the General Revenue Fund:

For General State Aid .....309,631,375  
For Blind/Dyslexic Persons .....816,600  
For Disabled Student Personnel

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Reimbursement .....	465,700,000
For Disabled Student Transportation	
Reimbursement .....	436,800,000
For Disabled Student Tuition,	
Private Tuition .....	177,743,700
For District Consolidation Costs/ Supplemental Payments to School Districts, 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of the School Code .....	1,800,000
For Extraordinary Funding for Children Requiring Special Education, 14-7.02b of the School Code .....	343,375,700
For Arts and Foreign Language .....	1,000,000
For the Philip J. Rock Center and School .....	3,577,800
For Reimbursement for the Free Breakfast/ Lunch Program .....	26,300,000
For Tax-Equivalent Grants, 18-4.4 .....	222,600
For Teachers and Administrators Mentoring Program .....	1
For Principal Mentoring Program .....	1
For Summer School Payments, 18-4.3 of the School Code .....	11,200,000
For Transportation-Regular/Vocational Common School Transportation	



For Disabled Student Tuition,  
Private Tuition .....0

For Funding for Children Requiring  
Special Education, 14-7.02b of the  
School Code .....0

For Transportation-Regular/Vocational  
Common School Transportation Reimbursement,  
29-5 of the School Code .....0

From the Common School Fund:

For General State Aid .....3,828,841,763

ARTICLE 6

Section 5. "AN ACT concerning appropriations", Public Act 97-0061, approved June 30, 2011, is amended by changing Section 5 as follows:

(P.A. 97-0061, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Educational Labor Relations Board for the objects and purposes hereinafter named:

OPERATIONS

For Personal Services .....823,200 ~~\$753,700~~

For State Contributions to

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Social Security .....	<u>63,200</u>	<del>57,700</del>
For Contractual Services .....		122,700
For Travel .....		10,400
For Commodities .....		3,000
For Printing .....		2,000
For Equipment .....		1,000
For Electronic Data Processing .....		1,800
For Telecommunications Services .....		15,000
For Operation of Automotive Equipment .....		<u>1,000</u>
Total	<u>\$1,043,300</u>	<del>\$968,300</del>

#### ARTICLE 7

Section 5. "AN ACT concerning appropriations", Public Act 97-0062, approved June 30, 2011, is amended by changing Section 30 of Article 6 as follows:

(P.A. 97-0062, Art. 6, Sec. 30)

Sec. 30. The sum of \$3,545,500 ~~\$2,685,500~~, or so much thereof as may be necessary, is appropriated from the Senior Health Insurance Program Fund to the Department of Insurance for the administration of the Senior Health Insurance Program.

Section 10. "AN ACT concerning appropriations", Public

Act 97-0062, approved June 30, 2011, is amended by adding new Sections 175 and 180 to Article 7 as follows:

(P.A. 97-0062, Art. 7, Sec. 175 new)

Sec. 175. The sum of \$400,000, or so much thereof as may be necessary, is appropriated from the Athletics Supervision and Regulation Fund to the Department of Financial and Professional Regulation for all costs associated with administration of the Boxing and Full-contact Martial Arts Act.

(P.A. 97-0062, Art. 7, Sec. 180 new)

Sec. 180. The sum of \$1,400,000, or so much thereof as may be necessary, is appropriated from the Savings Institutions Regulatory Fund to the Department of Financial and Professional Regulation for the ordinary and contingent expenses of the Department of Financial and Professional Regulation and the Division of Banking, or their successors, in administering and enforcing the Illinois Savings and Loan Act of 1985, the Savings Bank Act, and other laws, rules, and regulations as may apply to the administration and enforcement of the foregoing laws, rules, and regulations, as amended from time to time.

Section 5. "AN ACT concerning appropriations", Public Act 97-0063, approved June 30, 2011, is amended by changing Section 5 and adding new Sections 6, 7, and 8 to Article 2 as follows:

(P.A. 97-0063, Art. 2, Sec. 5)

Sec. 5. The following named amounts, or so much of those amounts as may be necessary, respectively, are appropriated to the Office of the State's Attorney Appellate Prosecutor for the objects and purposes hereinafter named to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2012:

For Personal Services:

Payable from General Revenue Fund for	
Collective Bargaining Unit .....	3,448,400
Payable from General Revenue Fund for	
Administrative Unit .....	880,900
Payable from State's Attorney Appellate	
Prosecutor's County Fund .....	757,050

For State Contribution to the State Employees'

Retirement System Pick Up:

Payable from General Revenue Fund for	
Collective Bargaining Unit .....	137,800
Payable from General Revenue Fund for	

Administrative Unit .....	35,200
Payable from State's Attorneys Appellate Prosecutor's County Fund .....	30,300
For State Contribution to the State Employees' Retirement System:	
Payable from General Revenue Fund for Collective Bargaining Unit .....	0
Payable from General Revenue Fund for Administrative Unit .....	0
Payable from State's Attorneys Appellate Prosecutor's County Fund .....	258,850
For State Contribution to Social Security:	
Payable from General Revenue Fund for Collective Bargaining Unit .....	263,800
Payable from General Revenue Fund for Administrative Unit .....	67,400
Payable from State's Attorneys Appellate Prosecutor's County Fund .....	57,950
For County Reimbursement to State for Group Insurance:	
Payable from State's Attorneys Appellate Prosecutor's County Fund .....	157,500
For Contractual Services:	
Payable from General Revenue Fund .....	468,600
Payable from State's Attorneys Appellate Prosecutor's County Fund .....	652,135

For Contractual Services for Tax Objection Casework:

Payable from General Revenue Fund .....98,700  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....35,328

For Contractual Services for Rental of Real Property:

Payable from General Revenue Fund .....240,200  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....143,597

For Travel:

Payable from General Revenue Fund .....25,000  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....15,000

For Commodities:

Payable from General Revenue Fund .....19,000  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....10,000

For Printing:

Payable from General Revenue Fund .....8,000  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....4,600

For Equipment:

Payable from General Revenue Fund .....50,000  
Payable from State's Attorneys Appellate  
Prosecutor's County Fund .....40,900

For Electronic Data Processing:

Payable from General Revenue Fund .....	32,500
Payable from State's Attorneys Appellate Prosecutor's County Fund .....	31,400
For Telecommunications:	
Payable from General Revenue Fund .....	35,900
Payable from State's Attorneys Appellate Prosecutor's County Fund .....	40,100
For Operation of Automotive Equipment:	
Payable from General Revenue Fund .....	21,600
Payable from State's Attorneys Appellate Prosecutor's County Fund .....	16,000
For Law Intern Program:	
Payable from General Revenue Fund .....	40,000
Payable from State's Attorneys Appellate Prosecutor's County Fund .....	27,400
For Continuing Legal Education:	
Payable from General Revenue Fund .....	125,000
Payable from Continuing Legal Education Trust Fund .....	150,000
For Legal Publications:	
Payable from General Revenue Fund .....	2,500
Payable from State's Attorneys Appellate Prosecutor's County Fund .....	13,900
For expenses for assisting County State's Attorneys for services provided under the	

Illinois Public Labor Relations Act:

For Personal Services:

Payable from General Revenue Fund .....125,100

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....68,300

For State Contribution to the State

Employees' Retirement System Pick Up:

Payable from General Revenue Fund .....5,000

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....2,800

For State Contribution to the State

Employees' Retirement System:

Payable from General Revenue Fund .....0

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....24,200

For Contribution to Social Security:

Payable from General Revenue Fund: .....9,600

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....5,300

For County Reimbursement to State for Group Insurance:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....15,000

For Contractual Services:

Payable from General Revenue Fund .....7,700

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....278,615

For Travel:

Payable from General Revenue Fund .....1,500

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....1,200

For Commodities:

Payable from General Revenue Fund .....1,000

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....900

For Equipment:

Payable from General Revenue Fund .....1,000

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....1,500

For Operation of Automotive Equipment:

Payable from General Revenue Fund .....1,500

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....1,200

For expenses pursuant to

Narcotics Profit Forfeiture Act:

Payable from Narcotics Profit Forfeiture Fund .....0

For Expenses Pursuant to Drug Asset

Forfeiture Procedure Act:

Payable from Narcotics Profit

Forfeiture Fund .....1,750,000 ~~1,350,000~~

For Expenses Pursuant to P.A. 84-1340,

which requires the Office of the State's  
Attorneys Appellate Prosecutor to conduct  
training programs for Illinois State's Attorneys,  
Assistant State's Attorneys and Law Enforcement  
Officers on techniques and methods of  
eliminating or reducing the trauma of testifying  
in criminal proceedings for children who serve  
as witnesses in such proceedings;  
and other authorized criminal justice  
training programs:

Payable from General Revenue Fund .....60,000

For Expenses Related to federally assisted

Programs to assist local  
State's Attorneys including special appeals,  
drug related cases and cases arising under  
the Narcotics Profit Forfeiture Act  
on the request of the State's Attorney:

Payable from Special Federal Grant

Project Fund .....2,200,000

For Local Matching Purposes:

Payable from State's Attorneys Appellate

Prosecutor's County Fund .....0

For State Matching Purposes:

Payable from General Revenue Fund .....85,800

For Expenses Pursuant to Grant Agreements

For Training Grant Programs:

Payable from General Revenue Fund .....100,000

~~For Expenses Pursuant to the Capital~~

~~Crimes Litigation Act:~~

~~Payable from the Capital Litigation~~

~~Trust Fund .....600,000~~

~~For Appropriation to the State Treasurer~~

~~for Expenses Incurred by State's Attorneys~~

~~other than Cook County:~~

~~Payable from the Capital Litigation~~

~~Trust Fund .....1,000,000~~

For Appropriation to the State's Attorneys

Appellate Prosecutor for a grant to the

Cook County State's Attorney for expenses

incurred in filing appeals in Cook County .....2,000,000

For Appropriation to the State's Attorneys Appellate

Prosecutor for Federal Grants .....100,000

(Total, \$16,389,725; General Revenue Fund, \$8,398,700;

Office of the State's Attorneys Appellate Prosecutor's County

Fund, \$2,691,025; Continuing Legal Education Trust Fund,

\$600,000 ~~150,000~~; Narcotics Profit Forfeiture Fund,

\$1,750,000 ~~1,350,000~~; Special Federal Grant Project Funds,

\$2,200,000; Capital Litigation Trust Fund, \$450,000

~~1,600,000~~)

(P.A. 97-0063, Art. 2, Sec. 6 new)

Sec. 6. The amount of \$900,000, is appropriated to the Office of the State's Attorneys Appellate Prosecutor from the Capital Litigation Trust Fund for deposit into the Continuing Legal Education Trust Fund.

(P.A. 97-0063, Art. 2, Sec. 7 new)

Sec. 7. The amount of \$450,000, or so much thereof as may be necessary, is appropriated from the Continuing Legal Education Trust Fund to the Office of the State's Attorneys Appellate Prosecutor as follows:

For Expenses Pursuant to Grant Agreements

for Sentencing Policy Research .....150,000

For Expenses for Training and for the

Prosecution of Serious Violent Offenses .....300,000

(P.A. 97-0063, Art. 2, Sec. 8 new)

Sec. 8. The amount of \$450,000, or so much thereof as may be necessary, is appropriated from the Continuing Legal Education Trust Fund to the Office of the State's Attorneys Appellate Prosecutor for the payment of grants to the Cook County State's Attorneys as follows:

For Expenses incurred for Training and

for the Prosecution of Serious Violent

Offenses in Cook County .....300,000

For Expenses incurred for the Implementation  
of Diversion Court Programs in Cook County .....150,000

Section 10. "AN ACT concerning appropriations", Public Act 97-0063, approved June 30, 2011, is amended by changing Section 5 to Article 3 as follows:

(P.A. 97-0063, Art. 3, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Illinois Criminal Justice Information Authority:

OPERATIONS

Payable from General Revenue Fund:

For Personal Services .....	<u>1,228,800</u>	<del>1,213,800</del>
For State Contributions to		
Social Security .....	<u>94,000</u>	<del>92,800</del>
For Contractual Services .....	328,600	
For Travel .....	5,000	
For Commodities .....	10,000	
For Printing .....	10,000	
For Equipment .....	1	
For Electronic Data Processing .....	67,500	

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For Telecommunications Services .....	45,000	
For Operation of Auto Equipment .....	<u>5,000</u>	
Total	<u>\$1,793,901</u>	<del>\$1,777,701</del>

Section 15. "AN ACT concerning appropriations", Public Act 97-0063, approved June 30, 2011, is amended by adding new Section 25 to Article 6 as follows:

(P.A. 97-0063, Art. 6, Sec. 25 new)

Sec. 25. The amount of \$609,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Labor to administer the Employee Classification Act.

Section 20. "AN ACT concerning appropriations", Public Act 97-0063, approved June 30, 2011, is amended by changing Section 5 of Article 8 as follows:

(P.A. 97-0063, Art. 8, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to meet the ordinary and contingent expenses of the Prisoner Review Board for the fiscal year ending June 30, 2012:

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	<u>1,020,900</u>	<del>932,600</del>
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For State Contributions to		
Social Security .....	<u>78,100</u>	<del>71,300</del>
For Contractual Services .....	<u>209,500</u>	<del>103,600</del>
For Travel .....		74,000
For Commodities .....	<u>13,000</u>	<del>8,700</del>
For Printing .....		5,400
For Equipment .....		0
For Electronic Data Processing .....	<u>48,800</u>	<del>16,000</del>
For Telecommunications Services .....		<u>19,000</u>
Total	<u>\$1,468,700</u>	<del>\$1,230,600</del>

Section 25. "AN ACT concerning appropriations", Public Act 97-0063, approved June 30, 2011, is amended by changing Sections 5 and 15 of Article 9 as follows:

(P.A. 97-0063, Art. 9, Sec. 5)

Sec. 5. The sum of \$364,800 ~~\$291,922~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Waste Recovery-Illinois and related trustee and legal expenses.

(P.A. 97-0063, Art. 9, Sec. 15)

Sec. 15. The sum of \$1,407,000 ~~\$1,115,037~~, or so much

thereof as may be necessary, is appropriated from the General Revenue Fund to the Southwestern Illinois Development Authority for replenishment of a draw on the debt service reserve fund backing bonds issued on behalf of Laclede Steel-Illinois.

ARTICLE 9

Section 5. "AN ACT concerning appropriations", Public Act 97-0065, approved June 30, 2011, as amended, is amended by changing Sections 5, 10, 30, 40, and 45 of Article 1 as follows:

(P.A. 97-0065, Art. 1, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Corrections for the fiscal year ending June 30, 2012:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services .....	<u>18,625,600</u>	<del>20,157,300</del>
For State Contributions to		
Social Security .....	<u>1,424,900</u>	<del>1,371,100</del>

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For Contractual Services .....	11,165,400	
For Travel .....	233,000	
For Commodities .....	751,400	
For Printing .....	5,900	
For Equipment .....	45,800	
For Electronic Data Processing .....	<u>13,451,100</u>	<del>11,300,000</del>
For Telecommunications Services .....	<u>2,100,000</u>	<del>1,864,000</del>
For Operation of Auto Equipment .....	300,000	
For Tort Claims .....	<u>760,700</u>	
Total	<u>\$48,863,800</u>	<del>\$47,954,600</del>

(P.A. 97-0065, Art. 1, Sec. 10)

Sec. 10. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Corrections for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

For Sheriffs' Fees for Conveying Prisoners .....	337,400	
For the State's share of Assistant State's Attorney's salaries - reimbursement to counties pursuant to Chapter 53 of the Illinois Revised Statutes .....	376,400	
For Repairs, Maintenance and Other Capital Improvements .....	<u>3,000,000</u>	<del>2,500,000</del>
Total	<u>\$3,713,800</u>	<del>\$3,213,800</del>

Payable from the Department of Corrections

Reimbursement and Education Fund:

For payment of expenses associated with School District Programs .....	5,000,000
For payment of expenses associated with federal programs, including, but not limited to, construction of additional beds, treatment programs, and juvenile supervision .....	5,000,000
For payment of expenses associated with miscellaneous programs, including, but not limited to, medical costs, food expenditures, and various construction costs .....	<u>23,000,000</u>
Total	\$33,000,000

(P.A. 97-0065, Art. 1, Sec. 30)

Sec. 30. The amount of \$6,682,400 ~~\$6,000,000~~, or so much thereof as may be necessary, is appropriated to the Department of Corrections from the General Revenue Fund for expenses related to statewide hospitalization services.

(P.A. 97-0065, Art. 1, Sec. 40)

Sec. 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue

Fund to meet the ordinary and contingent expenses of the  
Department of Corrections:

EDUCATION SERVICES

For Personal Services .....	<u>13,356,400</u>	<del>13,670,900</del>
For Student, Member and Inmate Compensation .....		14,000
For Contributions to Teacher's Retirement System .....		2,800
For State Contributions to Social Security .....	<u>1,021,800</u>	<del>938,600</del>
For Contractual Services .....		8,100,800
For Travel .....		10,000
For Commodities .....		199,600
For Printing .....		31,500
For Telecommunications Services .....		25,000
For Operation of Auto Equipment .....		<u>10,000</u>
Total	<u>\$22,771,900</u>	<del>\$23,003,200</del>

FIELD SERVICES

For Personal Services .....	<u>54,147,300</u>	<del>56,687,400</del>
For Student, Member and Inmate Compensation .....		80,200
For State Contributions to Social Security .....	<u>4,142,300</u>	<del>3,819,700</del>
For Contractual Services .....	<u>34,655,500</u>	<del>32,895,000</del>
For Travel .....	<u>237,000</u>	<del>200,000</del>

For Travel and Allowance for Committed,

Paroled and Discharged Prisoners .....	<u>34,100</u>	<del>22,400</del>
For Commodities .....		289,800
For Printing .....		6,500
For Equipment .....	<u>500,000</u>	<del>377,600</del>
For Telecommunications Services .....	<u>6,758,500</u>	<del>6,295,300</del>
For Operation of Auto Equipment .....	<u>3,085,000</u>	<del>2,796,000</del>
Total	<u>\$103,936,200</u>	<del>\$103,469,900</del>

(P.A. 97-0065, Art. 1, Sec. 45)

Sec. 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

BIG MUDDY RIVER CORRECTIONAL CENTER

For Personal Services .....	<u>20,440,100</u>	<del>19,730,300</del>
For Student, Member and Inmate Compensation .....	<u>310,000</u>	<del>300,000</del>
For State Contributions to Social Security .....	<u>1,563,700</u>	<del>1,359,700</del>
For Contractual Services .....	<u>8,048,500</u>	<del>7,052,900</del>
For Travel .....		14,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....		28,600
For Commodities .....	<u>1,967,500</u>	<del>1,845,000</del>
For Printing .....		14,100

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For Equipment .....	54,500	
For Telecommunications Services .....	62,000	
For Operation of Auto Equipment .....	<u>150,000</u>	<u>97,200</u>
Total	<u>\$32,653,000</u>	<del>\$30,558,300</del>

CENTRALIA CORRECTIONAL CENTER

For Personal Services .....	<u>22,791,300</u>	<del>22,331,500</del>
For Student, Member and Inmate Compensation .....	276,000	
For State Contributions to Social Security .....	<u>1,743,500</u>	<del>1,599,000</del>
For Contractual Services .....	4,842,800	
For Travel .....	18,000	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	29,000	
For Commodities .....	1,868,900	
For Printing .....	13,800	
For Equipment .....	<u>130,000</u>	<del>59,500</del>
For Telecommunications Services .....	82,000	
For Operation of Auto Equipment .....	<u>65,000</u>	
Total	<u>\$31,860,300</u>	<del>\$31,185,500</del>

DANVILLE CORRECTIONAL CENTER

For Personal Services .....	<u>18,887,900</u>	<del>18,545,400</del>
For Student, Member and Inmate Compensation .....	301,400	
For State Contributions to		

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Social Security .....	<u>1,444,900</u>	<del>1,345,800</del>
For Contractual Services .....	<u>6,269,100</u>	<del>5,946,200</del>
For Travel .....		32,600
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....		12,000
For Commodities .....	<u>2,300,000</u>	<del>2,144,200</del>
For Printing .....		15,600
For Equipment .....	<u>92,000</u>	<del>67,700</del>
For Telecommunications Services .....		58,800
For Operation of Auto Equipment .....		<u>130,000</u>
Total	<u>\$29,544,300</u>	<del>\$28,599,700</del>

DECATUR WOMEN'S CORRECTIONAL CENTER

For Personal Services .....	<u>14,230,200</u>	<del>13,738,400</del>
For Student, Member and Inmate Compensation .....	<u>125,000</u>	<del>85,200</del>
For State Contributions to Social Security .....	<u>1,088,600</u>	<del>931,500</del>
For Contractual Services .....	<u>3,281,500</u>	<del>3,116,600</del>
For Travel .....		4,700
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....		17,100
For Commodities .....	<u>670,500</u>	<del>550,000</del>
For Printing .....		5,000
For Equipment .....	<u>70,000</u>	<del>43,500</del>

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For Telecommunications Services .....	34,400	
For Operation of Auto Equipment .....	<u>50,500</u>	
Total	<u>\$19,577,500</u>	<del>\$18,576,900</del>

DIXON CORRECTIONAL CENTER

For Personal Services .....	<u>37,008,600</u>	<del>34,719,600</del>
For Student, Member and Inmate Compensation .....	340,000	
For State Contributions to Social Security .....	<u>2,831,200</u>	<del>2,437,000</del>
For Contractual Services .....	<u>13,668,300</u>	<del>12,159,800</del>
For Travel .....	<u>45,500</u>	<del>32,000</del>
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	19,800	
For Commodities .....	<u>2,961,500</u>	<del>2,771,200</del>
For Printing .....	17,800	
For Equipment .....	<u>125,000</u>	<del>68,700</del>
For Telecommunications Services .....	123,200	
For Operation of Auto Equipment .....	<u>265,000</u>	<del>221,600</del>
Total	<u>\$57,405,900</u>	<del>\$52,910,700</del>

DWIGHT CORRECTIONAL CENTER

For Personal Services .....	<u>24,715,200</u>	<del>24,403,200</del>
For Student, Member and Inmate Compensation .....	<u>160,000</u>	<del>146,700</del>
For State Contributions to		

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Social Security .....	<u>1,890,700</u>	<del>1,708,400</del>
For Contractual Services .....	<u>7,936,000</u>	<del>7,429,900</del>
For Travel .....		34,600
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....		9,900
For Commodities .....		1,715,400
For Printing .....		23,200
For Equipment .....	<u>150,000</u>	<del>84,700</del>
For Telecommunications Services .....		120,800
For Operation of Auto Equipment .....	<u>195,000</u>	<del>148,000</del>
Total	<u>\$36,950,800</u>	<del>\$35,824,800</del>

EAST MOLINE CORRECTIONAL CENTER

For Personal Services .....	<u>18,351,400</u>	<del>17,499,200</del>
For Student, Member and Inmate Compensation .....	<u>241,000</u>	<del>232,700</del>
For State Contributions to Social Security .....	<u>1,403,900</u>	<del>1,182,300</del>
For Contractual Services .....	<u>4,154,200</u>	<del>3,795,300</del>
For Travel .....		8,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....		30,000
For Commodities .....	<u>1,441,500</u>	<del>1,342,600</del>
For Printing .....		2,900
For Equipment .....	<u>129,000</u>	<del>59,000</del>
For Telecommunications Services .....		75,100

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For Operation of Auto Equipment .....	<u>160,000</u>	<u><del>115,500</del></u>
Total	<u>\$25,997,000</u>	<u><del>\$24,342,600</del></u>

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services .....	<u>15,096,000</u>	<u><del>14,546,500</del></u>
For Student, Member and Inmate Compensation .....		153,000
For State Contributions to Social Security .....	<u>1,154,800</u>	<u><del>1,050,600</del></u>
For Contractual Services .....		10,856,100
For Travel .....		13,900
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....		5,000
For Commodities .....		874,600
For Printing .....		10,000
For Equipment .....		43,500
For Telecommunications Services .....		35,000
For Operation of Auto Equipment .....		<u>55,000</u>
Total	<u>\$28,296,900</u>	<u><del>\$27,643,200</del></u>

GRAHAM CORRECTIONAL CENTER

For Personal Services .....	<u>26,872,600</u>	<u><del>25,861,000</del></u>
For Student, Member and Inmate Compensation .....		264,000
For State Contributions to Social Security .....	<u>2,055,800</u>	<u><del>1,834,800</del></u>
For Contractual Services .....	<u>8,222,400</u>	<u><del>7,598,000</del></u>

For Travel .....	12,000	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	11,700	
For Commodities .....	<u>2,538,300</u>	<del>2,491,600</del>
For Printing .....	18,800	
For Equipment .....	<u>125,000</u>	<del>75,500</del>
For Telecommunications Services .....	67,800	
For Operation of Auto Equipment .....	<u>132,000</u>	<del>93,400</del>
Total	<u>\$40,320,400</u>	<del>\$38,328,600</del>

ILLINOIS RIVER CORRECTIONAL CENTER

For Personal Services .....	<u>20,746,600</u>	<del>20,196,200</del>
For Student, Member and Inmate Compensation .....	323,300	
For State Contributions to Social Security .....	<u>1,587,100</u>	<del>1,490,200</del>
For Contractual Services .....	<u>7,911,600</u>	<del>6,963,100</del>
For Travel .....	14,000	
For Travel and Allowance for Committed, Paroled and Discharged Prisoners .....	33,700	
For Commodities .....	2,436,400	
For Printing .....	13,000	
For Equipment .....	<u>130,000</u>	<del>70,500</del>
For Telecommunications Services .....	52,600	
For Operation of Auto Equipment .....	<u>90,000</u>	
Total	<u>\$33,338,300</u>	<del>\$31,683,000</del>

HILL CORRECTIONAL CENTER

For Personal Services .....	<u>19,870,700</u>	<del>18,412,000</del>
For Student, Member and Inmate Compensation .....	<u>286,000</u>	<del>276,000</del>
For State Contributions to Social Security .....	<u>1,520,100</u>	<del>1,286,900</del>
For Contractual Services .....	<u>6,954,800</u>	<del>6,188,400</del>
For Travel .....		10,000
For Travel and Allowance for Committed, Paroled and Discharged Prisoners .....		30,500
For Commodities .....		2,490,800
For Printing .....		14,500
For Equipment .....	<u>140,000</u>	<del>73,200</del>
For Telecommunications Services .....		30,700
For Operation of Auto Equipment .....	<u>42,000</u>	<del>30,200</del>
Total	<u>\$31,390,100</u>	<del>\$28,843,200</del>

JACKSONVILLE CORRECTIONAL CENTER

For Personal Services .....	<u>27,155,400</u>	<del>25,575,600</del>
For Student, Member and Inmate Compensation .....		465,600
For State Contributions to Social Security .....	<u>2,077,400</u>	<del>1,848,200</del>
For Contractual Services .....	<u>4,173,800</u>	<del>3,586,800</del>
For Travel .....		8,500
For Travel and Allowance for Committed,		

Paroled and Discharged Prisoners .....	7,300	
For Commodities .....	2,554,300	
For Printing .....	12,800	
For Equipment .....	<u>140,000</u>	<del>74,600</del>
For Telecommunications Services .....	72,800	
For Operation of Auto Equipment .....	<u>200,000</u>	
Total	<u>\$36,867,900</u>	<del>\$34,406,500</del>

LAWRENCE CORRECTIONAL CENTER

For Personal Services .....	<u>24,596,200</u>	<del>24,557,200</del>
For Student, Member and Inmate Compensation .....	325,300	
For State Contributions to Social Security .....	<u>1,881,600</u>	<del>1,765,000</del>
For Contractual Services .....	<u>8,344,500</u>	<del>7,175,500</del>
For Travel .....	34,000	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	61,800	
For Commodities .....	3,369,800	
For Printing .....	22,400	
For Equipment .....	<u>125,000</u>	<del>66,800</del>
For Telecommunications Services .....	107,800	
For Operation of Auto Equipment .....	<u>138,200</u>	
Total	<u>\$39,006,600</u>	<del>\$37,623,800</del>

LINCOLN CORRECTIONAL CENTER

For Personal Services .....	<u>14,533,000</u>	<del>14,791,600</del>
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For Student, Member and Inmate		
Compensation .....		214,900
For State Contributions to		
Social Security .....	<u>1,111,800</u>	<del>1,042,300</del>
For Contractual Services .....	<u>5,327,800</u>	<del>5,135,300</del>
For Travel .....		17,200
For Travel and Allowances for Committed,		
Paroled and Discharged Prisoners .....		10,100
For Commodities .....	<u>930,500</u>	<del>887,200</del>
For Printing .....		11,800
For Equipment .....	<u>100,000</u>	<del>72,300</del>
For Telecommunications Services .....		82,300
For Operation of Auto Equipment .....	<u>92,000</u>	<del>78,100</del>
Total	<u>\$22,431,400</u>	<del>\$22,343,100</del>

LOGAN CORRECTIONAL CENTER

For Personal Services .....	<u>21,928,300</u>	<del>21,216,300</del>
For Student, Member and Inmate		
Compensation .....		350,200
For State Contributions to		
Social Security .....	<u>1,677,500</u>	<del>1,546,000</del>
For Contractual Services .....	<u>4,470,700</u>	<del>4,193,700</del>
For Travel .....		3,700
For Travel and Allowances for Committed,		
Paroled and Discharged Prisoners .....		17,500
For Commodities .....	<u>2,733,600</u>	<del>2,718,300</del>

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For Printing .....	11,600	
For Equipment .....	<u>105,000</u>	<del>70,900</del>
For Telecommunications Services .....	116,800	
For Operation of Auto Equipment .....	<u>300,000</u>	<del>265,300</del>
Total	<u>\$31,714,900</u>	<del>\$30,510,300</del>

MENARD CORRECTIONAL CENTER

For Personal Services .....	<u>53,414,000</u>	<del>51,136,000</del>
For Student, Member and Inmate Compensation .....	375,000	
For State Contributions to Social Security .....	<u>4,086,200</u>	<del>3,698,700</del>
For Contractual Services .....	<u>10,723,700</u>	<del>9,164,400</del>
For Travel .....	36,500	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	13,000	
For Commodities .....	<u>5,491,300</u>	<del>4,908,700</del>
For Printing .....	26,700	
For Equipment .....	<u>275,000</u>	<del>169,800</del>
For Telecommunications Services .....	141,900	
For Operation of Auto Equipment .....	<u>165,000</u>	
Total	<u>\$74,748,300</u>	<del>\$69,835,700</del>

PINCKNEYVILLE CORRECTIONAL CENTER

For Personal Services .....	<u>29,223,900</u>	<del>28,321,000</del>
For Student, Member and Inmate Compensation .....	<u>301,000</u>	<del>266,400</del>

For State Contributions to		
Social Security .....	<u>2,235,600</u>	<del>2,041,300</del>
For Contractual Services .....	<u>7,702,000</u>	<del>7,238,000</del>
For Travel .....		15,500
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....		40,000
For Commodities .....	<u>3,100,000</u>	<del>2,834,200</del>
For Printing .....		19,100
For Equipment .....		81,500
For Telecommunications Services .....		60,000
For Operation of Auto Equipment .....	<u>145,000</u>	<del>127,400</del>
Total	<u>\$42,923,600</u>	<del>\$41,044,400</del>

PONTIAC CORRECTIONAL CENTER

For Personal Services .....	<u>38,710,500</u>	<del>37,428,300</del>
For Student, Member and Inmate Compensation .....		197,100
For State Contributions to		
Social Security .....	<u>2,961,400</u>	<del>2,657,900</del>
For Contractual Services .....	<u>10,662,600</u>	<del>8,683,800</del>
For Travel .....		25,600
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....		12,300
For Commodities .....	<u>2,909,100</u>	<del>2,692,500</del>
For Printing .....		17,000
For Equipment .....	<u>200,000</u>	<del>115,900</del>

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For Telecommunications Services .....	189,000	
For Operation of Auto Equipment .....	<u>130,500</u>	<del>114,800</del>
Total	<u>\$56,015,100</u>	<del>\$52,134,200</del>

ROBINSON CORRECTIONAL CENTER

For Personal Services .....	<u>16,096,800</u>	<del>15,896,900</del>
For Student, Member and Inmate Compensation .....	227,000	
For State Contribution to Social Security .....	<u>1,231,400</u>	<del>1,111,200</del>
For Contractual Services .....	<u>4,651,400</u>	<del>4,389,900</del>
For Travel .....	16,200	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	17,000	
For Commodities .....	<u>1,577,400</u>	<del>1,506,500</del>
For Printing .....	13,700	
For Equipment .....	<u>90,000</u>	<del>64,100</del>
For Telecommunications Services .....	37,500	
For Operation of Automotive Equipment .....	<u>76,100</u>	
Total	<u>\$24,034,500</u>	<del>\$23,356,100</del>

SHAWNEE CORRECTIONAL CENTER

For Personal Services .....	<u>22,486,400</u>	<del>21,162,700</del>
For Student, Member and Inmate Compensation .....	348,000	
For State Contributions to		

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Social Security .....	<u>1,720,200</u>	<del>1,522,800</del>
For Contractual Services .....	<u>6,350,800</u>	<del>5,828,500</del>
For Travel .....		13,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....		87,900
For Commodities .....	<u>2,744,400</u>	<del>2,659,600</del>
For Printing .....		10,900
For Equipment .....	<u>115,000</u>	<del>67,300</del>
For Telecommunications Services .....		61,800
For Operation of Auto Equipment .....		<u>81,500</u>
Total	<u>\$34,019,900</u>	<del>\$31,844,000</del>

SHERIDAN CORRECTIONAL CENTER

For Personal Services .....	<u>23,916,200</u>	<del>23,825,800</del>
For Student, Member and Inmate Compensation .....	<u>265,000</u>	<del>222,000</del>
For State Contributions to Social Security .....	<u>1,829,600</u>	<del>1,565,700</del>
For Contractual Services .....		17,554,600
For Travel .....		20,000
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....		7,800
For Commodities .....	<u>2,172,400</u>	<del>1,926,800</del>
For Printing .....		12,600
For Equipment .....		125,000
For Telecommunications Services .....		83,400

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For Operation of Auto Equipment .....	<u>130,000</u>	
Total	<u>\$46,116,600</u>	<del>\$45,473,700</del>

TAMMS CORRECTIONAL CENTER

For Personal Services .....	<u>19,330,700</u>	<del>18,846,000</del>
For Student, Member and Inmate Compensation .....		96,000
For State Contributions to Social Security .....	<u>1,478,800</u>	<del>1,334,800</del>
For Contractual Services .....	<u>4,076,100</u>	<del>3,733,400</del>
For Travel .....		9,300
For Commodities .....		984,300
For Printing .....		10,900
For Equipment .....	<u>85,000</u>	<del>55,400</del>
For Telecommunications Services .....		116,000
For Operation of Auto Equipment .....		<u>78,200</u>
Total	<u>\$26,265,300</u>	<del>\$25,264,300</del>

STATEVILLE CORRECTIONAL CENTER

For Personal Services .....	<u>73,723,900</u>	<del>71,098,400</del>
For Student, Member and Inmate Compensation .....		247,000
For State Contributions to Social Security .....	<u>5,639,900</u>	<del>5,077,000</del>
For Contractual Services .....	<u>17,877,300</u>	<del>15,258,400</del>
For Travel .....		195,000
For Travel and Allowances for Committed,		

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Paroled and Discharged Prisoners .....	49,700	
For Commodities .....	<u>6,538,200</u>	<del>5,725,100</del>
For Printing .....	76,500	
For Equipment .....	<u>225,000</u>	<del>113,100</del>
For Telecommunications Services .....	265,000	
For Operation of Auto Equipment .....	<u>923,000</u>	
Total	<u>\$105,760,500</u>	<del>\$99,028,200</del>

TAYLORVILLE CORRECTIONAL CENTER

For Personal Services .....	<u>15,750,700</u>	<del>15,075,800</del>
For Student, Member and Inmate Compensation .....	245,000	
For State Contribution to Social Security .....	<u>1,204,900</u>	<del>1,069,400</del>
For Contractual Services .....	4,920,700	
For Travel .....	3,000	
For Travel and Allowance for Committed, Paroled and Discharged Prisoners .....	9,000	
For Commodities .....	<u>1,532,700</u>	<del>1,457,700</del>
For Printing .....	10,600	
For Equipment .....	<u>130,000</u>	<del>85,100</del>
For Telecommunications Services .....	35,000	
For Operation of Automotive Equipment .....	<u>66,100</u>	
Total	<u>\$23,907,700</u>	<del>\$22,977,400</del>

VANDALIA CORRECTIONAL CENTER

For Personal Services .....	<u>22,503,800</u>	<del>22,002,300</del>
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For Student, Member and Inmate  
Compensation .....365,500  
For State Contributions to  
Social Security .....1,721,500 ~~1,590,600~~  
For Contractual Services .....3,843,200 ~~3,663,600~~  
For Travel .....8,100  
For Travel and Allowances for Committed,  
Paroled and Discharged Prisoners .....14,400  
For Commodities .....2,611,900 ~~2,173,900~~  
For Printing .....5,800  
For Equipment .....125,000 ~~68,700~~  
For Telecommunications Services .....80,000  
For Operation of Auto Equipment .....95,000 ~~63,500~~  
Total \$31,374,200 ~~\$30,036,400~~

VIENNA CORRECTIONAL CENTER

For Personal Services .....23,615,000 ~~21,483,000~~  
For Student, Member and Inmate  
Compensation .....280,000 ~~245,000~~  
For State Contributions to  
Social Security .....1,806,500 ~~1,495,700~~  
For Contractual Services .....3,678,300 ~~3,318,300~~  
For Travel .....4,900  
For Travel and Allowances for Committed,  
Paroled and Discharged Prisoners .....95,500  
For Commodities .....3,240,500 ~~2,850,900~~

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For Printing .....	9,400	
For Equipment .....	<u>125,000</u>	<del>69,100</del>
For Telecommunications Services .....	89,100	
For Operation of Auto Equipment .....	<u>160,000</u>	<u><del>143,700</del></u>
Total	<u>\$33,104,200</u>	<del>\$29,804,600</del>

WESTERN ILLINOIS CORRECTIONAL CENTER

For Personal Services .....	<u>24,177,300</u>	<del>23,757,600</del>
For Student, Member and Inmate Compensation .....	314,600	
For State Contributions to Social Security .....	<u>1,849,600</u>	<del>1,646,800</del>
For Contractual Services .....	<u>6,795,800</u>	<del>6,254,500</del>
For Travel .....	23,800	
For Travel and Allowances for Committed, Paroled and Discharged Prisoners .....	29,400	
For Commodities .....	<u>2,437,200</u>	<del>2,306,500</del>
For Printing .....	15,000	
For Equipment .....	<u>135,000</u>	<del>76,700</del>
For Telecommunications Services .....	60,100	
For Operation of Auto Equipment .....	<u>132,000</u>	
Total	<u>\$35,969,800</u>	<del>\$34,617,000</del>

Section 10. "AN ACT concerning appropriations", Public Act 97-0065, approved June 30, 2011, as amended, is amended by changing Sections 5, 10, and 15 and adding new Section 16

to Article 3 as follows:

(P.A. 97-0065, Art. 3, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the following divisions of the Department of Juvenile Justice for the fiscal year ending June 30, 2012:

FOR OPERATIONS

GENERAL OFFICE

For Personal Services .....	<u>386,300</u>	<del>147,000</del>
For State Contributions to		
Social Security .....	<u>29,600</u>	<del>11,200</del>
For Contractual Services .....	206,100	
For Travel .....	12,500	
For Commodities .....	2,100	
For Printing .....	100	
For Equipment .....	300	
For Electronic Data Processing .....	<u>723,400</u>	<del>633,900</del>
For Telecommunications Services .....	40,000	
For Operation of Auto Equipment .....	13,200	
For Tort Claims .....	<u>200,000</u>	
Total	<u>\$1,613,600</u>	<del>\$1,266,400</del>

SCHOOL DISTRICT

For Personal Services .....	<u>8,227,800</u>	<del>8,641,500</del>
For State Contributions to Teachers' Retirement System .....		500
For State Contributions to Social Security .....	<u>629,400</u>	<del>659,400</del>
For Contractual Services .....	<u>609,500</u>	<del>579,200</del>
For Travel .....		3,500
For Commodities .....		35,000
For Printing .....		5,700
For Telecommunications Services .....		<u>21,600</u>
Total	<u>\$9,533,000</u>	<del>\$9,946,400</del>

AFTERCARE SERVICES

For Personal Services .....	<u>93,700</u>	<del>84,100</del>
For State Contributions to Social Security .....	<u>7,200</u>	<del>6,400</del>
For Contractual Services .....		1,952,000
For Travel .....		2,000
For Commodities .....		28,600
For Printing .....		1,000
For Equipment .....		0
For Telecommunications Services .....	<u>34,000</u>	<del>10,100</del>
For Operation of Auto Equipment .....		<u>7,700</u>
Total	<u>\$2,126,200</u>	<del>\$2,091,900</del>

Sec. 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Juvenile Justice from the General Revenue Fund:

ILLINOIS YOUTH CENTER - CHICAGO

For Personal Services .....	<u>5,450,100</u>	<del>4,931,300</del>
For Student, Member and Inmate Compensation .....		5,100
For State Contributions to Social Security .....	<u>416,900</u>	<del>375,800</del>
For Contractual Services .....	<u>2,834,100</u>	<del>2,625,000</del>
For Travel .....		1,300
For Commodities .....	<u>285,500</u>	<del>276,800</del>
For Printing .....		1,700
For Equipment .....	<u>30,000</u>	<del>8,000</del>
For Telecommunications Services .....		25,100
For Operation of Auto Equipment .....		<u>33,000</u>
Total	<u>\$9,082,800</u>	<del>\$8,283,100</del>

ILLINOIS YOUTH CENTER - HARRISBURG

For Personal Services .....	<u>15,849,200</u>	<del>14,886,900</del>
For Student, Member and Inmate Compensation .....		39,000
For State Contributions to Social Security .....	<u>1,212,500</u>	<del>1,134,400</del>
For Contractual Services .....	<u>2,517,800</u>	<del>2,578,600</del>
For Travel .....		5,000

For Travel and Allowances for Committed,  
Paroled and Discharged Youth .....13,300  
For Commodities .....849,500 ~~833,000~~  
For Printing .....9,000 ~~6,500~~  
For Equipment .....45,000 ~~10,000~~  
For Telecommunications Services .....42,100  
For Operation of Auto Equipment .....38,800  
Total \$20,621,200 ~~\$19,587,600~~

ILLINOIS YOUTH CENTER - JOLIET

For Personal Services .....15,417,300 ~~14,161,500~~  
For Student, Member and Inmate  
Compensation .....12,100  
For State Contributions to  
Social Security .....1,179,400 ~~1,079,100~~  
For Contractual Services .....2,379,900 ~~2,211,700~~  
For Travel .....8,100  
For Travel and Allowances for Committed,  
Paroled and Discharged Youth .....1,600  
For Commodities .....503,100 ~~447,800~~  
For Printing .....2,400 ~~1,800~~  
For Equipment .....70,000 ~~40,000~~  
For Telecommunications Services .....42,000  
For Operation of Auto Equipment .....70,800  
Total \$19,686,700 ~~\$18,076,500~~

ILLINOIS YOUTH CENTER - KEWANEE

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For Personal Services .....	<u>13,599,300</u>	<del>12,880,100</del>
For Student, Member and Inmate Compensation .....	<u>14,400</u>	<del>13,400</del>
For State Contributions to Social Security .....	<u>1,040,300</u>	<del>981,500</del>
For Contractual Services .....	<u>2,985,600</u>	<del>2,900,700</del>
For Travel .....		17,500
For Commodities .....	<u>517,600</u>	<del>506,400</del>
For Printing .....	<u>7,900</u>	<del>6,400</del>
For Equipment .....	<u>40,000</u>	<del>18,000</del>
For Telecommunications Services .....		83,600
For Operation of Auto Equipment .....		<u>52,000</u>
Total	<u>\$18,358,200</u>	<del>\$17,459,600</del>

ILLINOIS YOUTH CENTER - MURPHYSBORO

For Personal Services .....	<u>6,095,000</u>	<del>6,692,800</del>
For Student, Member and Inmate Compensation .....		6,900
For State Contributions to Social Security .....	<u>466,300</u>	<del>510,000</del>
For Contractual Services .....	<u>579,900</u>	<del>1,209,200</del>
For Travel .....		5,700
For Travel Allowances for Committed, Paroled and Discharged Youth .....		3,200
For Commodities .....		160,800
For Printing .....		3,500

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For Equipment .....	8,000	
For Telecommunications Services .....	18,500	
For Operation of Auto Equipment .....	<u>22,300</u>	
Total	<u>\$7,370,100</u>	<del>\$8,640,900</del>

ILLINOIS YOUTH CENTER - PERE MARQUETTE

For Personal Services .....	<u>2,875,000</u>	<del>2,763,500</del>
For Student, Member and Inmate Compensation .....	9,900	
For State Contributions to Social Security .....	<u>219,900</u>	<del>210,600</del>
For Contractual Services .....	<u>760,100</u>	<del>782,200</del>
For Travel .....	4,800	
For Travel and Allowances for Committed, Paroled and Discharged Youth .....	300	
For Commodities .....	<u>161,400</u>	<del>122,200</del>
For Printing .....	2,100	
For Equipment .....	<u>21,000</u>	<del>4,100</del>
For Telecommunications Services .....	<u>18,200</u>	<del>16,900</del>
For Operation of Auto Equipment .....	<u>12,300</u>	
Total	<u>\$4,085,000</u>	<del>\$3,928,900</del>

ILLINOIS YOUTH CENTER - ST. CHARLES

For Personal Services .....	<u>15,708,500</u>	<del>15,315,800</del>
For Student, Member and Inmate Compensation .....	38,900	
For State Contributions to		

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Social Security .....	<u>1,201,700</u>	<del>1,166,900</del>
For Contractual Services .....	<u>4,126,000</u>	<del>3,990,800</del>
For Travel .....		9,800
For Travel and Allowances for Committed, Paroled and Discharged Youth .....		300
For Commodities .....		722,300
For Printing .....	<u>12,700</u>	<del>11,700</del>
For Equipment .....	<u>80,000</u>	<del>45,000</del>
For Telecommunications Services .....		59,600
For Operation of Auto Equipment .....		<u>108,000</u>
Total	<u>\$22,067,800</u>	<del>\$21,469,100</del>

ILLINOIS YOUTH CENTER - WARRENVILLE

For Personal Services .....	<u>6,483,800</u>	<del>5,958,200</del>
For Student, Member and Inmate Compensation .....		10,500
For State Contributions to Social Security .....	<u>496,000</u>	<del>454,000</del>
For Contractual Services .....	<u>1,623,300</u>	<del>1,615,200</del>
For Travel .....		2,500
For Commodities .....		227,300
For Printing .....	<u>8,000</u>	<del>5,000</del>
For Equipment .....	<u>45,000</u>	<del>23,000</del>
For Telecommunications Services .....		32,200
For Operation of Auto Equipment .....		<u>31,400</u>
Total	<u>\$8,960,000</u>	<del>\$8,359,300</del>

(P.A. 97-0065, Art. 3, Sec. 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Juvenile Justice for the objects and purposes hereinafter named:

Payable from General Revenue Fund:

For Repairs, Maintenance and		
Other Capital Improvements .....	<u>275,000</u>	<del>200,000</del>
For Comprehensive Community-Based		
Service to Youth .....		0
For Unified Delinquency Intervention		
Services .....		0
For Redeploy Illinois .....		<u>0</u>
Total	<u>\$275,000</u>	<del>\$200,000</del>

Payable from the Department of Corrections

Reimbursement and Education Fund:

For payment of expenses associated		
with School District Programs .....		5,000,000
For payment of expenses associated		
with federal programs, including,		
but not limited to, construction of		
additional beds, treatment programs,		
and juvenile supervision .....		3,000,000
For payment of expenses associated		

with miscellaneous programs, including,  
but not limited to, medical costs,  
food expenditures, and various  
construction costs .....5,000,000  
Total \$13,000,000

Payable from Juvenile Justice Trust Fund:

For grants and administrative costs  
associated with Juvenile Justice  
Planning and Action Grants for Local  
Units of Government and Non-Profit  
Organizations including Prior  
Year Costs .....0

The following amount is appropriated from  
the Department of Corrections Reimbursement  
Education Fund to the Department of Juvenile  
Justice pursuant to the American Recovery  
and Reinvestment Act of 2009 in addition  
to any existing funding:

For Federal Recovery - Federal Programs .....4,000,000

(P.A. 97-0065, Art. 3, Sec. 16 new)

Sec. 16. The sum of \$2,500,000, or so much thereof as  
may be necessary and remains unexpended from an appropriation  
heretofore made for such purpose in Article 10, Section 75 of

Public Act 96-819, is reappropriated from the Capital Development Fund to the Department of Juvenile Justice for health and life safety improvements at juvenile justice facilities.

(P.A. 97-0065, Art. 5, Sec. 200 rep.)

Section 15. "AN ACT concerning appropriations", Public Act 97-0065, approved June 30, 2011, is amended by repealing Section 200 of Article 5.

#### ARTICLE 10

Section 5. "AN ACT making appropriations", Public Act 97-0069, approved June 30, 2011, is amended by adding new Section 72 to Article 5 as follows:

(P.A. 97-0069, Art. 5, Sec. 72 new)

Sec. 72. The amount of \$550,000, or so much thereof as may be necessary, is appropriated from the Private Business and Vocational Schools Quality Assurance Fund to the Board of Higher Education for costs and expenses associated with the administration and enforcement of the Private Business and Vocational Schools Act of 2012, including refunds for both the current and prior fiscal years.

Section 10. "AN ACT making appropriations", Public Act 97-0069, approved June 30, 2011, is amended by adding new Section 115 to Article 11 as follows:

(P.A. 97-0069, Art. 11, Sec. 115 new)

Sec. 115. The amount of \$33,500,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Student Loan Operating Fund for operational expenses, awards, grants, and permanent improvements for the fiscal year ending June 30, 2012.

#### ARTICLE 11

Section 5. "AN ACT making appropriations", Public Act 97-0070, approved June 30, 2011, is amended by changing Sections 5, 10, 15, 20, 25, 30, 35, and 40 of Article 2 as follows:

(P.A. 97-0070, Art. 2, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM GENERAL REVENUE FUND

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For Personal Services .....	11,752,700	
For Retirement Contributions .....		0
For State Contributions to Social Security .....	898,800	
For Contractual Services .....	2,395,000	
For Travel .....	<u>169,700</u>	<del>132,400</del>
For Commodities .....		3,400
For Printing .....		800
For Equipment .....		500
For Telecommunications .....	<u>213,300</u>	<del>115,700</del>
For Attorney General Representation on Child Welfare Litigation Issues .....	<u>529,700</u>	<u><del>419,800</del></u>
Total	<u>\$15,963,900</u>	<del>\$15,719,100</del>

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

For Expenditures of Private Funds for Child Welfare Improvements .....	<u>689,100</u>	
Total		\$689,100

(P.A. 97-0070, Art. 2, Sec. 10)

Sec. 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	1,317,700	
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For Retirement Contributions .....	0	
For State Contributions to		
Social Security .....	100,900	
For Contractual Services .....	615,400	
For Travel .....	<u>12,900</u>	<del>10,000</del>
For Commodities .....	2,500	
For Printing .....	100	
For Equipment .....	100	
For Telecommunications		
Services .....	<u>41,500</u>	<del>22,500</del>
Total	<u>\$2,091,100</u>	<del>\$2,069,200</del>

(P.A. 97-0070, Art. 2, Sec. 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ADMINISTRATIVE CASE REVIEW

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	5,770,400	
For Retirement Contributions .....	0	
For State Contributions to		
Social Security .....	441,500	
For Contractual Services .....	22,300	
For Travel .....	<u>118,400</u>	<del>92,400</del>

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SB2412 Enrolled

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For Commodities .....	500	
For Printing .....	100	
For Equipment .....	200	
For Telecommunications Services .....	<u>12,900</u>	<u><del>7,000</del></u>
Total	<u>\$6,366,300</u>	<u><del>\$6,334,400</del></u>

(P.A. 97-0070, Art. 2, Sec. 20)

Sec. 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

OFFICE OF QUALITY ASSURANCE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	3,383,500	
For Retirement Contributions .....	0	
For State Contributions to Social Security .....	258,900	
For Contractual Services .....	237,100	
For Travel .....	<u>183,000</u>	<u><del>142,800</del></u>
For Commodities .....	4,000	
For Printing .....	1,700	
For Equipment .....	200	
For Telecommunications .....	<u>19,400</u>	<u><del>10,500</del></u>
For Child Death Review Teams .....	<u>113,400</u>	
Total	<u>\$4,201,200</u>	<u><del>\$4,152,100</del></u>

(P.A. 97-0070, Art. 2, Sec. 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	47,041,600	
For Retirement Contributions .....		0
For State Contributions to		
Social Security .....	3,599,600	
For Contractual Services .....	2,221,200	
For Travel .....	<u>4,382,800</u>	<del>3,420,400</del>
For Commodities .....	152,400	
For Printing .....	105,300	
For Equipment .....	2,100	
For Telecommunications Services .....	<u>3,063,900</u>	<del>1,661,500</del>
For Targeted Case Management .....	<u>9,907,700</u>	
Total	<u>\$70,476,600</u>	<del>\$68,111,800</del>

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Independent Living Initiative .....

	10,300,000	
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PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Federal Child Welfare Projects .....

	780,900	
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(P.A. 97-0070, Art. 2, Sec. 30)

Sec. 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	89,621,800	
For Retirement Contributions .....		0
For State Contributions to Social Security .....	6,857,800	
For Contractual Services .....	211,900	
For Travel .....	<u>1,654,300</u>	<del>1,291,000</del>
For Commodities .....	2,400	
For Printing .....	1,000	
For Equipment .....	1,100	
For Telecommunications Services .....	<u>455,800</u>	<u>247,200</u>
Total	<u>\$98,806,100</u>	<del>\$98,234,200</del>

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

For Federal Child Protection Projects .....	<u>6,941,600</u>	
Total		\$6,941,600

(P.A. 97-0070, Art. 2, Sec. 35)

Sec. 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

BUDGET AND FINANCE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	12,161,100	
For Retirement Contributions .....		0
For State Contributions to		
Social Security .....		930,500
For Contractual Services .....	21,915,900	
For Travel .....	<u>119,400</u>	<del>93,200</del>
For Commodities .....		73,800
For Printing .....		140,000
For Equipment .....		300
For Electronic Data Processing .....		2,385,000
For Telecommunications Services .....	<u>1,136,900</u>	<del>616,500</del>
For Operation of Automotive Equipment .....		35,000
For Refunds .....		5,800
For Cook County Referral		
Support System .....		<u>184,900</u>
Total	<u>\$39,088,600</u>	<del>\$38,542,000</del>

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For all expenditures related to the		
collection and distribution of Title		
IV-E reimbursements for counties included		
in the Title IV-E Juvenile Justice Program .....		5,000,000
For Title IV-E Reimbursement		
Enhancement .....		4,228,800
For SSI Reimbursement .....		1,513,300

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For AFCARS/SACWIS Information System .....	<u>22,370,400</u>
Total	\$33,112,500

(P.A. 97-0070, Art. 2, Sec. 40)

Sec. 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	7,139,100
For Retirement Contributions .....	0
For State Contributions to Social Security .....	546,300
For Contractual Services .....	178,500
For Travel .....	<u>113,000</u> <del>88,200</del>
For Commodities .....	900
For Printing .....	200
For Equipment .....	100
For Telecommunications Services .....	<u>53,800</u> <del>29,200</del>
Total	<u>\$8,031,900</u> <del>\$7,982,500</del>

OFFICE OF THE GUARDIAN

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	4,595,400
For Retirement Contributions .....	0
For State Contributions to	

Social Security .....	351,500	
For Contractual Services .....	403,000	
For Travel .....	<u>53,800</u>	<del>42,000</del>
For Commodities .....	2,500	
For Printing .....	300	
For Equipment .....	100	
For Telecommunications .....	<u>96,800</u>	<u><del>52,500</del></u>
Total	<u>\$5,503,400</u>	<u><del>\$5,447,300</del></u>

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	29,153,500	
For Retirement Contributions .....	0	
For State Contributions to		
Social Security .....	2,230,800	
For Contractual Services .....	1,741,800	
For Travel .....	<u>53,800</u>	<del>42,000</del>
For Commodities .....	2,900	
For Printing .....	700	
For Equipment .....	300	
For Telecommunications .....	<u>113,100</u>	<u><del>61,400</del></u>
Total	<u>\$33,296,900</u>	<u><del>\$33,233,400</del></u>

Section 10. "AN ACT making appropriations", Public Act 97-0070, approved June 30, 2011, is amended by changing Sections 5 and 10 of Article 4 as follows:

(P.A. 97-0070, Art. 4, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Deaf and Hard of Hearing Commission:

For Personal Services .....	465,200	
For State Contributions to Social Security .....	34,700	
For Contractual Services .....	81,500	
For Travel .....	<u>10,000</u>	<del>7,400</del>
For Commodities .....	5,000	
For Printing .....	500	
For Equipment .....	<u>2,500</u>	<del>0</del>
For Telecommunications Services .....	<u>16,200</u>	<del>8,100</del>
For Operation of Automotive Equipment .....	5,800	
For Expenses relative to the operation of the Commission .....	<u>18,400</u>	
Total	<u>\$639,800</u>	<del>\$626,600</del>

(P.A. 97-0070, Art. 4, Sec. 10)

Sec. 10. The sum of \$200,000 ~~\$150,000~~, or so much thereof as may be necessary, is appropriated from the Interpreters for the Deaf Fund to the Deaf and Hard of

Hearing commission for administration and enforcement of the Interpreter for the Deaf Licensure Act of 2007.

Section 15. "AN ACT making appropriations", Public Act 97-0070, approved June 30, 2011, is amended by changing Section 5 of Article 5 as follows:

(P.A. 97-0070, Art. 5, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for the purposes hereinafter named:

For Personal Services .....	8,093,300	
For State Contributions to		
Social Security .....	618,300	
For Contractual Services .....	354,200	
For Travel .....	<u>175,000</u>	<del>87,500</del>
For Commodities .....	11,700	
For Printing .....	13,000	
For Equipment .....	26,000	
For Electronic Data Processing .....	45,500	
For Telecommunications Services .....	<u>277,600</u>	<del>138,800</del>
For Operation of Auto Equipment .....	<u>15,000</u>	
Total	<u>\$9,629,600</u>	<del>\$9,403,300</del>

Section 20. "AN ACT making appropriations", Public Act 97-0070, approved June 30, 2011, is amended by changing Sections 5 and 10 of Article 6 as follows:

(P.A. 97-0070, Art. 6, Sec. 5)

Sec. 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services .....	18,373,300	
For State Contributions to Social Security .....	1,405,600	
For Contractual Services .....	15,273,500	
For Travel .....	125,000	
For Commodities .....	306,300	
For Printing .....	<u>519,400</u>	<del>437,500</del>
For Equipment .....	<u>150,000</u>	<del>51,600</del>
For Telecommunications Services .....	<u>1,100,000</u>	<del>646,800</del>
For Operation of Auto Equipment .....	<u>74,500</u>	
Total	<u>\$37,327,600</u>	<del>\$36,694,100</del>

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

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For Personal Services .....	6,841,200
For State Contributions to	
Social Security .....	523,300
For Contractual Services .....	1,619,900
For Travel .....	27,500
For Equipment .....	<u>12,800</u>
Total	\$9,025,100

Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....	7,316,100
For State Contributions to State	
Employees' Retirement System .....	2,501,400
For State Contributions to	
Social Security .....	559,700
For Group Insurance .....	1,605,600
For Contractual Services .....	2,177,300
For Travel .....	73,500
For Commodities .....	3,200
For Printing .....	3,000
For Equipment .....	21,600
For Telecommunications Services .....	<u>11,900</u>
Total	\$14,273,300

Payable from Long-Term Care Provider Fund:

For Administrative Expenses .....	283,600
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CHILD SUPPORT SERVICES

Payable from Child Support Administrative Fund:

For Personal Services .....	66,974,300
For Employee Retirement Contributions	
Paid by Employer .....	72,300
For State Contributions to State	
Employees' Retirement System .....	22,898,500
For State Contributions to	
Social Security .....	5,123,500
For Group Insurance .....	15,449,400
For Contractual Services .....	64,681,900
For Travel .....	500,000
For Commodities .....	286,000
For Printing .....	222,500
For Equipment .....	600,000
For Telecommunications Services .....	3,839,400
For Child Support Enforcement	
Demonstration Projects .....	900,000
For Administrative Costs Related to	
Enhanced Collection Efforts including	
Paternity Adjudication Demonstration .....	10,800,000
For Costs Related to the State	
Disbursement Unit .....	<u>12,843,200</u>
Total	\$205,191,000

(P.A. 97-0070, Art. 6, Sec. 10)

Sec. 10. The amount of \$29,938,800, or so much thereof

as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for deposit into the Child Support Administrative Fund.

The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

LEGAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services .....	1,556,000
For Employee Retirement Contributions	
Paid by Employer .....	26,600
For State Contributions to	
Social Security .....	119,000
For Contractual Services .....	292,400
For Travel .....	6,000
For Equipment .....	<u>3,500</u>
Total	\$1,976,900

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....	8,952,000
For State Contributions to State	
Employees' Retirement System .....	3,060,700
For State Contributions to	

Social Security .....	684,800
For Group Insurance .....	1,956,400
For Contractual Services .....	23,843,700
For Travel .....	100,000
For Commodities .....	27,000
For Printing .....	10,000
For Equipment .....	1,250,000
For Telecommunications Services .....	<u>190,000</u>
Total	\$40,074,600

MEDICAL

Payable from General Revenue Fund:

For Personal Services .....	34,888,600
For State Contributions to	
Social Security .....	2,668,900
For Contractual Services .....	5,554,000
For Travel .....	<u>330,000</u> <del>165,000</del>
For Equipment .....	<u>40,000</u> <del>13,800</del>
For Telecommunications Services .....	<u>1,000,000</u> <del>610,000</del>
For Medical Management Services .....	<u>785,300</u> 0
For Purchase of Services Relating to	
and costs associated with the develop-	
ment, implementation and operation of an	
electronic medical client eligibility	
verification system .....	1,296,300
For Costs Associated with the	



hereinafter enumerated:

DIVISION OF CHARGE PROCESSING

Payable from General Revenue Fund:

For Personal Services .....	<u>6,392,500</u>	<del>4,338,200</del>
For State Contributions to		
Social Security .....	<u>508,200</u>	<del>331,900</del>
For Contractual Services .....	<u>166,000</u>	<del>18,300</del>
For Travel .....		14,700
For Commodities .....		10,900
For Printing .....		700
For Equipment .....		10,000
For Telecommunications Services .....	<u>245,000</u>	<del>25,000</del>
Total	<u>\$7,348,000</u>	<del>\$4,749,700</del>

Payable from Special Projects Division Fund:

For Personal Services .....	2,250,000	
For State Contributions to State		
Employees' Retirement System .....	769,300	
For State Contributions to Social Security .....	172,200	
For Group Insurance .....	464,000	
For Contractual Services .....	183,000	
For Travel .....	37,000	
For Commodities .....	6,800	
For Printing .....	9,300	
For Equipment .....	9,600	
For Telecommunications Services .....	<u>7,000</u>	

Total \$3,908,200

(P.A. 97-0070, Art. 8, Sec. 30)

Sec. 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of Human Rights for the objects and purposes hereinafter enumerated:

COMPLIANCE

For Personal Services .....	<u>863,500</u>	<del>640,500</del>
For State Contributions		
to Social Security .....	<u>66,000</u>	<del>49,000</del>
For Contractual Services .....		1,700
For Travel .....		6,500
For Commodities .....		1,800
For Printing .....		500
For Telecommunications Services .....		<u>1,500</u>
Total	<u>\$941,500</u>	<del>\$701,500</del>

Section 35. "AN ACT making appropriations", Public Act 97-0070, approved June 30, 2011, is amended by changing Sections 5, 10, 15, 40, 60, 65, 70, 75, 80, 85, 105, 110, 140, 145, 150, 155, 160, 165, 170, and 175 and adding new Sections 177 and 180 to Article 9 as follows:

(P.A. 97-0070, Art. 9, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled under Article III .....	30,209,600	
For Temporary Assistance for Needy Families under Article IV and other social services including Emergency Assistance for families with Dependent Children .....	93,695,800	
For Refugees .....	1,173,600	
For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs .....	<u>9,980,000</u>	<del>1,980,000</del>
For Grants Associated with Child Care Services, Including Operating and Administrative Costs .....	281,850,800	
For Grants and for Administrative		

Expenses associated with Refugee Social Services .....	219,600	
For Grants and Administrative Expenses associated with Immigrant Integration Services and for other Immigrant Services pursuant to 305 ILCS 5/12-4.34 .....	6,930,000	
Payable from Employment and Training Fund: For Temporary Assistance for Needy Families under Article IV and other social services including Emergency Assistance for families with Dependent Children in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009 .....	20,000,000	
Total	<u>\$442,079,400</u>	<del>\$434,079,400</del>

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 5 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated.

(P.A. 97-0070, Art. 9, Sec. 10)

Sec. 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

TINLEY PARK MENTAL HEALTH CENTER

For costs associated with the operation of Tinley Park Mental Health Center or the Transition of Tinley Park Mental Health Center Services to alternative community or state-operated settings .....	<u>19,779,700</u>	<u><del>10,682,300</del></u>
Total	<u>\$19,779,700</u>	<u><del>\$10,682,300</del></u>

(P.A. 97-0070, Art. 9, Sec. 15)

Sec. 15. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services .....	23,880,500	
For State Contributions to Social Security .....	<u>1,709,100</u>	<u><del>1,557,400</del></u>

For Group Insurance .....	0	
For Contractual Services .....	2,170,400	
For Contractual Services:		
For Leased Property Management .....	<u>42,588,800</u>	<del>43,238,800</del>
For Contractual Services:		
For Press Information Officers Management .....	216,900	
For Contractual Services:		
For Graphic Design Management .....	59,700	
For Travel .....	179,300	
For Commodities .....	1,058,000	
For Printing .....	1,350,600	
For Equipment .....	233,800	
For Telecommunications		
Services .....	<u>1,447,300</u>	<del>723,700</del>
For Operation of Auto Equipment .....	179,000	
For In-Service Training .....	16,100	
For Indirect Cost Principles/Interfund		
Transfer Payable to the Vocational		
Rehabilitation Fund .....	<u>2,820,200</u>	
Total	<u>\$77,909,700</u>	<del>\$76,960,700</del>

Payable from Vocational Rehabilitation Fund:

For Personal Services .....	6,264,900
For Retirement Contributions .....	2,142,000
For State Contributions to Social Security .....	479,300
For Group Insurance .....	1,637,700

For Contractual Services .....	1,331,000
For Contractual Services:	
For Leased Property Management .....	5,076,200
For Travel .....	136,000
For Commodities .....	136,500
For Printing .....	37,000
For Equipment .....	198,600
For Telecommunications Services .....	226,500
For Operation of Auto Equipment .....	28,500
For In-Service Training .....	<u>366,700</u>
Total	\$18,060,900

For Contractual Services:

For Leased Property Management:

Payable from Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund .....	219,500
Payable from Federal National Community Services Grant Fund .....	38,000
Payable from DHS Special Purposes Trust Fund .....	574,800
Payable from Old Age Survivors' Insurance Fund ...	2,878,600
Payable from Early Intervention Services Revolving Fund .....	112,000
Payable from DHS Federal Projects Fund .....	135,000
Payable from USDA Women, Infants and Children Fund .....	399,600
Payable from Local Initiative Fund .....	125,400

Payable from Domestic Violence	
Shelter and Service Fund .....	63,700
Payable from Maternal and Child	
Health Services Block Grant Fund .....	81,500
Payable from Community Mental Health Services	
Block Grant Fund .....	71,000
Payable from Juvenile Justice Trust Fund .....	14,500
Payable from DHS Recoveries Trust Fund .....	<u>454,100</u>
Total	\$5,167,700
Payable from DHS Private Resources Fund:	
For Grants and Costs associated with Human	
Services Activities funded by Grants or	
Private Donations .....	150,000
Payable from Mental Health Fund:	
For Costs associated with Mental Health and	
Developmental Disabilities Special Projects .....	3,000,000
For costs associated with DHS inter-agency	
Support Services .....	2,000,000
Payable from DHS State Projects Fund:	
For expenses associated with Energy	
Conservation and Efficiency programs .....	1,000,000
Payable from DHS Recoveries Trust Fund:	
For expenses associated with	
recovering overpayments to	
benefit recipients .....	<u>8,816,700</u>

Total \$12,166,700

(P.A. 97-0070, Art. 9, Sec. 40)

Sec. 40. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from General Revenue Fund:

For Personal Services .....	<u>8,265,600</u>	<del>8,089,500</del>
For State Contributions		
to Social Security .....	<u>619,900</u>	<del>527,000</del>
For Contractual Services .....		2,943,100
For Contractual Services:		
For Information Technology		
Management .....	<u>31,708,000</u>	<del>26,664,900</del>
For Travel .....		25,300
For Commodities .....		10,000
For Equipment .....		45,600
For Telecommunications Services .....	<u>3,147,100</u>	<del>1,573,600</del>
Total	<u>\$46,764,600</u>	<del>\$39,879,000</del>

Payable from Mental Health Fund:

For costs related to the provision  
of MIS support services provided to  
Departmental and Non-Departmental

organizations .....5,519,700

Payable from Vocational Rehabilitation Fund:

For Personal Services .....2,726,800

For Retirement Contributions .....932,300

For State Contributions to Social Security .....208,600

For Group Insurance .....461,100

For Contractual Services .....1,805,000

For Contractual Services:

For Information Technology Management .....1,480,700

For Travel .....50,000

For Commodities .....60,600

For Printing .....65,800

For Equipment .....850,000

For Telecommunications Services .....1,950,000

For Operation of Auto Equipment .....2,800

Total \$10,593,700

Payable from USDA Women, Infants and Children Fund:

For Personal Services .....285,000

For Retirement Contributions .....97,400

For State Contributions to Social Security .....21,800

For Group Insurance .....47,700

For Contractual Services .....325,400

For Contractual Services:

For Information Technology Management .....391,900

For Electronic Data Processing .....150,000

Total \$1,319,200

Payable from Maternal and Child Health Services

Block Grant Fund:

For Operational Expenses Associated with  
Support of Maternal and Child Health

Programs .....301,600

(P.A. 97-0070, Art. 9, Sec. 60)

Sec. 60. The following named amounts, or so much thereof  
as may be necessary, respectively, are appropriated to the  
Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services .....4,681,300 ~~4,446,700~~

For State Contribution to

Social Security .....332,400 ~~291,300~~

For Contractual Services .....1,023,300 ~~759,600~~

For Travel .....84,800 ~~45,100~~

For Commodities .....18,000 ~~14,500~~

For Equipment .....4,100 ~~4,300~~

For Telecommunications Services .....182,800 ~~97,300~~

Total \$6,326,700 ~~\$5,658,800~~

Payable from Community Mental Health Services

Block Grant Fund:

For Personal Services .....704,400

For Retirement Contributions .....	240,800
For State Contributions to Social Security .....	53,900
For Group Insurance .....	143,100
For Contractual Services .....	119,400
For Travel .....	10,000
For Commodities .....	5,000
For Equipment .....	<u>5,000</u>
Total	\$1,281,600

(P.A. 97-0070, Art. 9, Sec. 65)

Sec. 65. The sum of \$204,806,300 ~~\$175,346,200~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of State Operated Mental Health Facilities or the costs associated with services for the transition of State Operated Mental Health Facilities residents to alternative community settings.

(P.A. 97-0070, Art. 9, Sec. 70)

Sec. 70. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For Community Service Grant Programs for

Persons with Mental Illness:

Payable from General Revenue

Fund .....144,201,000 ~~114,201,000~~

Payable from Community Mental Health

Services Block Grant Fund .....13,025,400

For Community Service Grant Programs for

Persons with Mental Illness including

administrative costs:

Payable from DHS Federal Projects Fund .....16,000,000

Payable from General Revenue Fund:

For all costs associated with Mental

Health Transportation .....742,500

For Purchase of Care for Children and

Adolescents with Mental Illness approved

through the Individual Care Grant Program .....23,349,000

For costs associated with the Purchase and

Disbursement of Psychotropic Medications

for Mentally Ill Clients in the Community .....1,980,000

For costs associated with Mental

Health Community Transitions or

State Operated Facilities .....22,679,200

For Supportive MI Housing .....20,359,400

For costs associated with Children and  
Adolescent Mental Health Programs .....28,722,200  
Payable from Health and Human Services  
Medicaid Trust Fund:  
For diversion, transition, and  
Aftercare from institutional settings  
For persons with a mental illness .....6,000,000  
Payable from Community Mental Health  
Medicaid Trust Fund:  
For all costs and administrative  
expenses associated with Medicaid  
Services for Persons with Mental  
Illness, including prior year costs .....115,689,900  
For Community Service Grant Programs for  
Children and Adolescents with Mental Illness:  
Payable from Community Mental Health Services  
Block Grant Fund .....4,341,800  
Payable from Community Mental Health  
Services Block Grant Fund:  
For Teen Suicide Prevention Including  
Provisions Established in Public Act  
85-0928 .....206,400  
Payable from Health and Human Services  
Medicaid Trust Fund:  
For Grants for Supporting Housing

Services .....3,382,500

(P.A. 97-0070, Art. 9, Sec. 75)

Sec. 75. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services .....	<u>4,356,000</u>	<del>4,144,700</del>
For State Contributions		
To Social Security .....	<u>326,700</u>	<del>270,300</del>
For Contractual Services .....		62,200
For Travel .....	<u>129,900</u>	<del>59,900</del>
For Commodities .....		15,900
For Equipment .....		33,600
For Telecommunications Services .....	<u>83,700</u>	<del>41,900</del>
Total	<u>\$5,008,000</u>	<del>\$4,628,500</del>

(P.A. 97-0070, Art. 9, Sec. 80)

Sec. 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services .....	8,231,400	
For State Contribution to		
Social Security .....	<u>559,100</u>	<del>536,800</del>
For Contractual Services .....	<u>157,600</u>	<del>139,300</del>
For Travel .....	<u>175,600</u>	<del>93,400</del>
For Commodities .....	<u>17,700</u>	<del>14,300</del>
For Equipment .....	<u>309,700</u>	<del>319,600</del>
For Telecommunications Services .....	<u>69,800</u>	<del>37,200</del>
For Operation of Automotive		
Equipment .....	<u>20,000</u>	<u>18,000</u>
Total	<u>\$9,540,900</u>	<del>\$9,390,000</del>

(P.A. 97-0070, Art. 9, Sec. 85)

Sec. 85. The sum of \$293,053,700 ~~\$252,360,100~~, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of State Operated Developmental Centers or the costs associated with services for the transition of State Operated Developmental Center residents to alternative community settings.

(P.A. 97-0070, Art. 9, Sec. 105)

Sec. 105. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the

Department of Human Services:

ADDICTION TREATMENT

Payable from General Revenue Fund:

For Personal Services .....	<u>725,600</u>	<del>689,600</del>
For State Contribution to Social Security .....	<u>54,100</u>	<del>45,000</del>
For Contractual Services .....		1,500
For Travel .....		1,600
For Equipment .....		1,200
For Telecommunications Services .....	<u>26,400</u>	<del>13,200</del>
Total	<u>\$810,400</u>	<del>\$752,100</del>

Payable from Prevention and Treatment of Alcoholism

and Substance Abuse Block Grant Fund:

For Personal Services .....	2,536,300
For Retirement Contributions .....	867,200
For State Contributions to Social Security .....	194,000
For Group Insurance .....	445,200
For Contractual Services .....	1,227,700
For Travel .....	200,000
For Commodities .....	53,800
For Printing .....	35,000
For Equipment .....	14,300
For Electronic Data Processing .....	300,000
For Telecommunications Services .....	117,800
For Operation of Auto Equipment .....	20,000

For Expenses Associated with the Administration  
of the Alcohol and Substance Abuse Prevention  
and Treatment Programs .....215,000  
Total \$6,226,300

(P.A. 97-0070, Art. 9, Sec. 110)

Sec. 110. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated  
for the objects and purposes hereinafter named, to the  
Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For Costs Associated with Community Based  
Addiction Treatment to Medicaid Eligible  
and AllKids clients, Including Prior Year  
Costs .....50,204,600 ~~42,604,600~~  
For costs associated with Community  
Based Addiction Treatment  
Services .....63,479,700 ~~46,579,700~~  
For Addiction Treatment Services for  
DCFS clients .....9,642,800 ~~7,642,800~~  
For costs associated with Addiction  
Treatment Services for Special  
Populations .....6,006,800 ~~4,506,800~~

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Total	<u>\$129,333,900</u>	<del>\$99,463,100</del>
Payable from State Gaming Fund:		
For Costs Associated with Treatment of		
Individuals who are Compulsive Gamblers .....	974,000	
For Addiction Treatment and Related Services:		
Payable from Prevention and Treatment		
of Alcoholism and Substance Abuse		
Block Grant Fund .....	57,500,000	
Payable from Youth Drug Abuse		
Prevention Fund .....	530,000	
For Grants and Administrative Expenses Related		
to Addiction Treatment and Related Services:		
Payable from Drunk and Drugged Driving		
Prevention Fund .....	3,082,900	
Payable from Drug Treatment Fund .....	5,000,000	
Payable from Alcoholism and Substance		
Abuse Fund .....	22,102,900	
For underwriting the cost of housing		
for groups of recovering individuals:		
Payable from Group Home Loan		
Revolving Fund .....	<u>200,000</u>	
Total		\$89,389,800

The Department, with the consent in writing from the Governor, may reappropriation not more than two percent of the

total appropriation of General Revenue Funds in Section 130 above "Addiction Treatment" among the purposes therein enumerated.

(P.A. 97-0070, Art. 9, Sec. 140)

Sec. 140. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from General Revenue Fund:

For Personal Services .....	8,642,200	
For State Contributions		
to Social Security .....	<u>639,200</u>	<del>563,300</del>
For Contractual Services .....	400,400	
For Contractual Services:		
For Private Hospitals for		
Recipients of State Facilities .....	1,678,600	
For Travel .....	46,000	
For Commodities .....	8,942,300	
For Printing .....	25,700	
For Equipment .....	836,300	
For Telecommunications Services .....	<u>35,300</u>	<u><del>17,700</del></u>
Total	<u>\$21,246,000</u>	<del>\$21,152,500</del>

Payable from Mental Health Fund:

For Costs Related to Provision of Support

Services Provided to Departmental and Non-

Departmental Organizations .....5,962,400

For Drugs and costs associated with

Pharmacy Services .....12,300,000

For all costs associated with

Medicare Part D .....1,500,000

Payable from DHS Federal Projects Fund:

For Federally Assisted Programs .....5,949,200

(P.A. 97-0070, Art. 9, Sec. 145)

Sec. 145. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:

For Personal Services .....12,103,600 ~~11,880,200~~

For State Contributions to

Social Security .....895,700 ~~774,800~~

For Contractual Services .....9,477,300 ~~7,034,800~~

For Travel .....35,500 ~~18,900~~

For Commodities .....544,200 ~~438,600~~

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For Printing .....	<u>10,400</u>	<del>11,100</del>
For Equipment .....	<u>169,900</u>	<del>175,300</del>
For Telecommunications Services .....	<u>129,500</u>	<del>68,900</del>
For Operation of Auto Equipment .....	<u>76,000</u>	<del>68,300</del>
For Sexually Violent Persons Program .....	<u>1,681,100</u>	
Total	<u>\$25,123,200</u>	<del>\$22,152,000</del>

(P.A. 97-0070, Art. 9, Sec. 150)

Sec. 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

For Personal Services .....	<u>13,503,000</u>	<del>13,287,800</del>
For Student, Member or Inmate Compensation .....	19,200	
For State Contributions to Social Security .....	866,600	
For Contractual Services .....	<u>1,770,200</u>	<del>1,314,000</del>
For Travel .....	<u>16,500</u>	<del>8,800</del>
For Commodities .....	<u>457,700</u>	<del>368,900</del>
For Printing .....	<u>800</u>	<del>900</del>
For Equipment .....	<u>115,100</u>	<del>118,700</del>
For Telecommunications Services .....	<u>98,400</u>	<del>52,400</del>
For Operation of Auto Equipment .....	<u>45,500</u>	<del>40,900</del>
Total	<u>\$16,893,000</u>	<del>\$16,078,200</del>

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience

Program ..... 50,000

(P.A. 97-0070, Art. 9, Sec. 155)

Sec. 155. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services .....	6,854,100	
For Student, Member or Inmate Compensation .....	15,400	
For State Contributions to Social Security .....	447,000	
For Contractual Services .....	<u>595,400</u>	<del>442,000</del>
For Travel .....	<u>11,900</u>	<del>6,400</del>
For Commodities .....	<u>329,700</u>	<del>265,700</del>
For Printing .....	<u>2,200</u>	<del>2,300</del>
For Equipment .....	<u>69,300</u>	<del>71,500</del>
For Telecommunications Services .....	<u>43,400</u>	<del>23,100</del>
For Operation of Auto Equipment .....	<u>14,300</u>	<del>12,800</del>
Total	<u>\$8,382,700</u>	<del>\$8,240,300</del>

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program .....42,900

(P.A. 97-0070, Art. 9, Sec. 160)

Sec. 160. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated  
to the Department of Human Services:

COMMUNITY AND RESIDENTIAL SERVICES  
FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services .....	1,321,500	
For State Contributions		
to Social Security .....	<u>92,200</u>	<del>80,300</del>
For Contractual Services .....	60,500	
For Travel .....	0	
For Commodities .....	0	
For Printing .....	0	
For Equipment .....	0	
For Telecommunications Services .....	<u>0</u>	
Total	<u>\$1,474,200</u>	<del>\$1,462,300</del>

(P.A. 97-0070, Art. 9, Sec. 165)

Sec. 165. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated  
to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:

For Personal Services .....	3,917,200	
For Student, Member or Inmate Compensation .....	1,900	
For State Contributions		

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to Social Security .....	<u>269,900</u>	<del>255,400</del>
For Contractual Services .....	<u>878,100</u>	<del>651,800</del>
For Travel .....	<u>3,500</u>	<del>1,900</del>
For Commodities .....	<u>55,900</u>	<del>45,100</del>
For Printing .....	<u>2,300</u>	<del>2,400</del>
For Equipment .....	<u>29,000</u>	<del>29,900</del>
For Telecommunications Services .....	<u>61,200</u>	<del>32,600</del>
For Operation of Auto Equipment .....	<u>18,500</u>	<del>16,700</del>
Total	<u>\$5,237,500</u>	<del>\$4,954,900</del>

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program .....60,000

(P.A. 97-0070, Art. 9, Sec. 170)

Sec. 170. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

HUMAN CAPITAL DEVELOPMENT

Payable from General Revenue Fund:

For Personal Services .....	<u>181,921,500</u>	<del>179,356,800</del>
For State Contributions		
to Social Security .....	<u>13,477,300</u>	<del>11,696,800</del>
For Contractual Services .....	<u>34,353,100</u>	<del>23,931,900</del>
For Travel .....		415,600
For Commodities .....		28,000

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For Equipment .....	100,300	
For Telecommunications .....	<u>2,240,000</u>	<del>1,120,000</del>
For Expenses for the Development and Implementation of Cornerstone .....	<u>495,000</u>	
Total	<u>\$234,171,600</u>	<del>\$217,144,400</del>

Payable from DHS Special Purposes Trust Fund:

For Operation of Federal Employment Programs .....	10,231,500	
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Payable from the DHS Federal Projects Fund:

For Expenses Related to Public Health Programs .....	3,835,100	
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Payable from the DHS State Projects Fund:

For Operational Expenses for Public Health Programs .....	368,000	
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Payable from USDA Women, Infants  
and Children Fund:

For Operational Expenses Associated with Support of the USDA Women, Infants and Children Program .....	17,230,800	
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Payable from the Maternal and Child

Health Services Block Grant Fund:

For Operational Expenses of Maternal and Child Health Programs .....	4,437,100	
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Payable from Youth Alcoholism and Substance  
Abuse Prevention Fund:

For Deposit into the Dram Shop Fund .....150,000

(P.A. 97-0070, Art. 9, Sec. 175)

Sec. 175. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Human Capital Development and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

HUMAN CAPITAL DEVELOPMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For Addiction Prevention and Related  
Services .....2,636,000  
For Employability Development Services  
Including Operating and Administrative  
Costs and Related Distributive Purposes .....7,996,900  
For Food Stamp Employment and Training  
including Operating and Administrative  
Costs and Related Distributive Purposes .....3,841,500  
For Emergency Food Program,  
Including Operating and Administrative Costs .....209,900  
For Emergency Food and Shelter Program,  
Including Operation and Administrative

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Costs .....	<u>9,083,700</u>	<del>4,383,700</del>
For Homeless Prevention .....	1,485,000	
For a grant to Children's Place for costs associated with specialized child care for families affected by HIV/AIDS .....	487,500	
For Grants for Programs to Reduce Infant Mortality and to Provide Case Management and Outreach Services .....	38,549,100	
For Costs Associated with the Domestic Violence Shelters and Services Program .....	18,775,000	
For Costs Associated with Teen Parent Services .....	1,417,700	
For Community Services .....	5,940,000	
For Comprehensive Community-Based Services to Youth .....	11,506,700	
For Redeploy Illinois .....	2,484,504	
For Homeless Youth Services .....	3,227,200	
For grants to provide Assistance to Sexual Assault Victims and for Sexual Assault Prevention Activities .....	4,659,700	
For Grants for After School Youth Support Programs .....	8,217,000	
For Grants for the Intensive Prenatal Performance Project .....	3,465,000	

For Grants to Family Planning Programs  
for Contraceptive Services .....495,000

For Grants and Administrative Expenses  
Related to the Healthy Families Program .....10,021,800

For Early Intervention .....75,941,900

For Parents Too Soon Program .....6,870,300

Payable from Assistance to the Homeless Fund:  
For costs related to Providing Assistance  
to the Homeless including Operating and  
Administrative Costs and Grants .....300,000

Payable from Employment and Training Fund:  
For grants associated with Employment  
and Training Programs, income assistance  
and other social services including  
operating, administrative and  
prior year costs .....460,000,000

Payable from DHS Special Purposes Trust Fund:  
For Emergency Food Program  
Transportation and Distribution,  
including grants and operations .....5,120,600

For Federal/State Employment Programs and  
Related Services .....5,000,000

For Grants Associated with the Great  
START Program, Including Operation  
and Administrative Costs .....5,200,000

For Grants Associated with Child  
Care Services, Including Operation,  
Administrative and  
Prior year costs .....189,498,200

For Grants Associated with Emergency  
Disaster Flood Relief .....11,800,000

For Grants Associated with Migrant  
Child Care Services, Including Operation  
and Administrative Costs .....3,220,400

For Refugee Resettlement Purchase  
of Service, Including Operation  
and Administrative Costs .....10,536,600

For Grants Associated with the Head Start  
State Collaboration, Including  
Operating and Administrative Costs .....500,000

For Supplemental Nutrition Assistance  
Program, including operating and  
administrative costs .....17,000,000

For Grants Associated with Child  
Care Services, including Operating  
and administrative Costs in  
accordance with applicable laws and  
regulations for the State portion  
of federal funds made available by  
the American Recovery and Reinvestment

Act of 2009 .....1,700,000

Payable from the Special Purposes Trust Fund:

For Community Grants .....5,698,100

For costs associated with Family  
Violence Prevention Services .....4,977,500

Payable from Local Initiative Fund:

For Purchase of Services under the  
Donated Funds Initiative Program, Including  
Operating and Administrative Costs .....22,483,700

Payable from Hunger Relief Fund:

For Grants for food banks for the  
purchase of food and related supplies for  
low income persons .....300,000

Payable from Crisis Nursery Fund:

For Grants associated with crisis nurseries  
in Illinois including operating and  
administrative costs .....100,000

Payable from the Diabetes Research  
Checkoff Fund:

For Diabetes Research .....100,000

Payable from Federal National  
Community Services Grant Fund:

For Payment for Community Activities,  
Including Prior Years' Costs .....10,000,000

For Payment for Community Activities,

including Prior Years' Costs  
for the State portion of federal funds  
made available by the American Recovery  
and Reinvestment Act of 2009 .....3,000,000

Payable from Sexual Assault Services Fund:  
For Grants Related to the  
Sexual Assault Services Program .....100,000

Payable from Domestic Violence Abuser  
Services Fund:  
For Domestic Violence Abuser Services ..... 100,000

Payable from the DHS Federal Projects Fund:  
For Grants for Public Health Programs .....5,130,000  
For Grants for Family Planning Programs  
Pursuant to Title X of the Public Health  
Service Act .....9,000,000  
For Grants for the Federal Healthy  
Start Program .....4,000,000  
For Grants and administrative expenses  
associated with Diabetes Prevention  
and Control .....1,000,000

Payable from USDA Women, Infants and Children Fund:  
For Grants to Public and Private Agencies for  
costs of administering the USDA Women, Infants,  
and Children (WIC) Nutrition Program .....52,000,000  
For Grants for the Federal

Commodity Supplemental Food Program .....	1,400,000
For Grants for USDA Farmer's Market	
Nutrition Program .....	1,500,000
For Grants for Free Distribution of Food	
Supplies and for Grants for Nutrition	
Program Food Centers under the	
USDA Women, Infants, and Children	
(WIC) Nutrition Program .....	251,000,000
For Grants and operations under the	
USDA Women, Infants, and Children	
(WIC) Nutrition Program in	
accordance with applicable laws	
and regulations for the State	
portion of federal funds made	
available by the American Recovery	
and Reinvestment Act of 2009 .....	15,000,000
Payable from Tobacco Settlement Recovery Fund:	
For a Grant to the Coalition for Technical	
Assistance and Training .....	250,000
For all costs associated with	
Children's Health Programs, including	
grants, contracts, equipment, vehicles	
and administrative expenses .....	2,118,500
Payable from the Maternal and Child Health	
Services Block Grant Fund:	

For Grants to the Chicago Department of  
Health for Maternal and Child Health  
Services .....5,000,000

For Grants for Maternal and Child Health  
Programs, including programs appropriated  
elsewhere in this Section .....8,465,200

For Grants to the Board of Trustees of the  
University of Illinois, Division of  
Specialized Care for Children .....7,800,000

For Grants for an Abstinence Education  
Program including operating and  
administrative costs .....2,500,000

Payable from the Preventive Health and  
Health Services Block Grant Fund:

For Grants to provide assistance to Sexual  
Assault Victims and for Sexual Assault  
Prevention Activities .....500,000

For Grants for Rape Prevention Education  
Programs, including operating and  
administrative costs .....1,000,000

Payable from Domestic Violence Shelter  
and Service Fund:

For Domestic Violence Shelters and  
Services Program .....952,200

Payable from Gaining Early Awareness

and Readiness for Undergraduate

Programs Fund:

For Grants and administrative expenses

Of G.E.A.R.U.P .....3,500,000

Payable from DHS Special Purposes Trust Fund:

For Parents Too Soon Program,

including grants and operations ..... 3,701,800

Payable from Early Intervention

Services Revolving Fund:

For Grants and administrative expenses

associated with the Early

Intervention Services Program, including

prior years costs .....160,000,000

Payable from Youth Alcoholism and

Substance Abuse Prevention Fund .....1,050,000

Payable from Alcoholism and

Substance Abuse Fund .....8,309,300

Payable from Prevention and Treatment

of Alcoholism and Substance Abuse

Block Grant Fund .....16,000,000

Payable from the Juvenile Justice

Trust Fund:

For Grants and administrative costs

associated with Juvenile Justice

Planning and Action Grants for Local

Units of Government and Non-Profit

Organizations including Prior Year Costs .....13,459,400

(P.A. 97-0070, Art. 9, Sec. 177 new)

Sec. 177. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for the objects and purposes hereinafter named:

Payable from the Habitat for Humanity Fund:

For Grants to Habitat for Humanity of

Illinois, Inc. for Habitat for Humanity

Projects in Illinois .....100,000

(P.A. 97-0070, Art. 9, Sec. 180 new)

Sec. 180. The sum of \$20,000,000, or so much thereof as may be necessary, is appropriated from the Department of Human Services Community Services Fund to the Department of Human Services for grants and administrative expenses associated with the Department's rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in support of the Department's efforts to expand home and community-based services, including rebalancing and transition costs associated with compliance with consent decrees.

Section 40. "AN ACT making appropriations", Public Act

Public Act 097-0642  
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97-0070, approved June 30, 2011, is amended by changing Sections 5, 15, 25, 30, 35, 55, 60, 75, 80, 85, and 95 of Article 10 as follows:

(P.A. 97-0070, Art. 10, Sec. 5)

Sec. 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

Payable from the General Revenue Fund:

For Personal Services .....	2,310,000	
For State Contributions		
to Social Security .....	173,300	
For Contractual Services .....	99,700	
For Travel .....	<u>60,400</u>	<del>31,700</del>
For Commodities .....	4,300	
For Printing .....	1,000	
For Equipment .....	400	
For Telecommunications Services .....	<u>41,100</u>	<del>21,700</del>
For Operation of Auto Equipment .....	<u>700</u>	
Total	<u>\$2,690,900</u>	<del>\$2,642,800</del>

Payable from the Public Health Services Fund:

For Expenses Associated with		
Support of Federally Funded Public		
Health Programs .....	300,000	

For Operational Expenses to Support

Refugee Health Care .....514,000

Total, Public Health Services Fund \$814,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of Public Health Programs .....750,000

For Expenses of the SMART DOC Program .....5,000,000

Total \$5,750,000

(P.A. 97-0070, Art. 10, Sec. 15)

Sec. 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Personal Services .....5,400,300

For State Contributions

to Social Security .....405,000

For Contractual Services .....4,287,000 ~~3,251,300~~

For Travel .....58,100 ~~30,500~~

For Commodities .....71,100

For Printing .....105,700

For Equipment .....4,900

For Telecommunications Services .....241,400 ~~127,500~~

For Operation of Auto Equipment .....25,000

For Expenses of the Public Health Information Network .....	0
For Expenses of the Adoption Registry and Medical Information Exchange .....	100,000
For Operational Expenses of Maintaining the Vital Records System .....	191,600
For Operational Expenses of the Regional Data Base System .....	<u>14,100</u>
Total	<u>\$10,904,200</u> <del>\$9,727,000</del>

Payable from the Public Health Services Fund:

For Personal Services .....	194,500
For State Contributions to State Employees' Retirement System .....	66,500
For State Contributions to Social Security .....	14,900
For Group Insurance .....	41,000
For Contractual Services .....	285,000
For Travel .....	20,000
For Commodities .....	6,000
For Printing .....	1,000
For Equipment .....	300,000
For Telecommunications Services .....	400,000
For Operational Expenses of Maintaining the Vital Records System .....	<u>400,000</u>
Total	\$1,728,900

Payable from the Lead Poisoning Screening,

Prevention, and Abatement Fund:

For Operational Expenses for

Maintaining Billings and Receivables

for Lead Testing .....110,000

Payable from Death Certificate

Surcharge Fund:

For Expenses of Statewide Database

of Death Certificates and Distributions

of Funds to Governmental Units,

Pursuant to Public Act 91-0382 .....2,500,000

Payable from the Public Health Special

State Projects Fund:

For operational expenses of regional and

central office facilities .....571,400

Payable from the Metabolic Screening

and Treatment Fund:

For Operational Expenses for Maintaining

Laboratory Billings and Receivables .....80,000

(P.A. 97-0070, Art. 10, Sec. 25)

Sec. 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

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For Personal Services .....	1,166,500	
For State Contributions		
to Social Security .....	87,500	
For Contractual Services .....	2,444,100	
For Travel .....	<u>5,300</u>	<del>2,800</del>
For Commodities .....	2,700	
For Printing .....	10,400	
For Electronic Data Processing .....	<u>462,100</u>	<del>196,100</del>
For Telecommunications Services .....	<u>40,000</u>	<del>21,100</del>
For Expenses for Public Health		
Prevention Systems .....	421,200	
For Expenses Associated with the Childhood		
Immunization Program .....	150,000	
For Operational Expenses for Health		
Information Systems Targeted for		
Health Screening Programs .....	<u>113,600</u>	
Total	<u>\$4,903,400</u>	<del>\$4,616,000</del>

Payable from the Public Health Services Fund:

For Expenses Associated		
with Support of Federally		
Funded Public Health Programs .....	1,250,000	

Payable from the Public Health Special

State Projects Fund:

For Expenses of EPSDT and other		
Public Health programs .....	150,000	

(P.A. 97-0070, Art. 10, Sec. 30)

Sec. 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:

For Personal Services .....	1,800,800	
For State Contributions to Social Security .....	135,100	
For Contractual Services .....	24,100	
For Travel .....	<u>31,400</u>	<del>16,500</del>
For Commodities .....	2,000	
For Printing .....	200	
For Equipment .....	0	
For Telecommunications Services .....	<u>26,700</u>	<del>14,100</del>
For expenses of the Adverse Pregnancy Outcomes Reporting Systems (APORS) Program and the Adverse Health Care Event Reporting and Patient Safety Initiative .....	1,070,600	
For expenses of State Cancer Registry, including matching funds for National Cancer Institute grants .....	159,900	
For operating expenses of the Center for Rural Health .....	<u>300,000</u>	

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Total \$3,550,800 ~~\$3,523,300~~

Payable from the Public Health Services Fund:

For expenses related to Epidemiological  
Health Outcomes Investigations and  
Database Development .....4,130,000

For expenses for Rural Health Center to  
expand the availability of Primary  
Health Care .....2,000,000

For operational expenses to develop a  
Health Care Provider Recruitment and  
Retention Program .....300,000

Total \$6,430,000

Payable from Community Health Center Care Fund:

For expenses for access to Primary Health  
Care Services Program per Family Practice  
Residency Act .....1,000,000

Payable from Illinois Health Facilities Planning Fund:

For expenses of the Health Facilities  
And Services Review Board .....1,200,000

For department expenses in support  
of the Health Facilities and Services  
Review Board .....1,600,000

Total \$2,800,000

Payable from Nursing Dedicated and Professional Fund:

For expenses of the Nursing Education

Scholarship Law .....1,200,000

Payable from the Long Term Care Provider Fund:

For Expenses of Identified Offenders

Assessment and other public health and  
safety activities .....2,000,000

Payable from the End Stage Renal Disease  
Facility Licensing Fund:

For expenses of the End Stage Renal Disease  
Facility Licensing Program .....385,000

Payable from the Regulatory Evaluation and Basic  
Enforcement Fund:

For Expenses of the Alternative Health Care  
Delivery Systems Program .....75,000

Payable from the Public Health Federal  
Projects Fund:

For expenses of Health Outcomes,  
Research, Policy and Surveillance .....612,000

Payable from the Preventive Health and Health  
Services Block Grant Fund:

For expenses of Preventive Health and Health  
Services Needs Assessment .....1,600,000

Payable from Public Health Special State Projects Fund:

For expenses associated with Health  
Outcomes Investigations and  
other public health programs .....1,200,000

Payable from Illinois State Podiatric Disciplinary Fund:  
For expenses of the Podiatric Scholarship  
And Residency Act .....100,000

Payable from the Public Health Services Fund:  
For grants to develop a Health  
Care Provider Recruitment and  
Retention Program .....450,000

For grants to develop a Health Professional  
Educational Loan Repayment Program .....900,000

Total \$1,350,000

Payable from the Maternal and Child  
Health Services Block Grant Fund:  
For Expenses of Public Health Programs .....100,000

Payable from the Tobacco Settlement Recovery Fund:  
For grants for the Community Health Center  
Expansion Program .....3,000,000

(P.A. 97-0070, Art. 10, Sec. 35)

Sec. 35. The following named amounts, or so much thereof  
as may be necessary, are appropriated to the Department of  
Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:  
For Personal Services .....970,700  
For State Contributions to Social Security .....72,800

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For Contractual Services .....	27,200	
For Travel .....	<u>51,000</u>	<del>26,800</del>
For Commodities .....	1,500	
For Printing .....	1,600	
For Equipment .....	0	
For Telecommunications Services .....	<u>24,800</u>	<del>13,100</del>
For Operation of Auto Equipment .....	400	
<u>For expenses associated with Sudden</u>		
<u>Infant Death Syndrome (SIDS) Program .....</u>	<u>200,000</u>	
Total	<u>\$1,350,000</u>	<del>\$1,114,100</del>

Payable from the Public Health Services Fund:

For Personal Services .....	1,336,300	
For State Contributions to State		
Employees' Retirement System .....	456,900	
For State Contributions to Social Security .....	102,200	
For Group Insurance .....	381,000	
For Contractual Services .....	650,000	
For Travel .....	160,000	
For Commodities .....	13,000	
For Printing .....	44,000	
For Equipment .....	50,000	
For Telecommunications Services .....	<u>65,000</u>	
Total		\$3,258,400

Payable from the Diabetes Research

Checkoff Fund:

For a grant to the Juvenile Diabetes

Research Foundation .....125,000

For a grant to the American Diabetes

Association .....125,000

Payable from the DHS Private

Resources Fund:

For expenses of Diabetes Research

Treatment and Programs .....2,700,000

Payable from the Maternal and Child

Health Services Block Grant Fund:

For Operational Expenses of Maternal and

Child Health Programs .....1,000,000

Payable from the Preventive Health

and Health Services Block Grant Fund:

For Expenses of Preventive Health and

Health Services Programs .....1,226,800

Payable from the Public Health Special

State Projects Fund:

For Expenses for Public Health Programs .....1,500,000

Payable from the Metabolic Screening

and Treatment Fund:

For Operational Expenses for Metabolic

Screening Follow-up Services .....3,144,700

Payable from the Hearing Instrument

Dispenser Examining and Disciplinary Fund:

For Expenses Pursuant to the Hearing

Aid Consumer Protection Act .....100,000

(P.A. 97-0070, Art. 10, Sec. 55)

Sec. 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the General Revenue Fund:

For Personal Services .....	13,450,000	
For State Contributions		
to Social Security .....	1,008,800	
For Contractual Services .....	181,700	
For Travel .....	<u>718,900</u>	<del>377,700</del>
For Commodities .....	12,300	
For Printing .....	4,000	
For Equipment .....	0	
For Telecommunications Services .....	<u>109,300</u>	<del>57,700</del>
For Operation of Auto Equipment .....	1,500	
For Expenses of the Assisted Living		
and Shared Housing Program .....	<u>217,600</u>	
Total	<u>\$15,704,100</u>	<del>\$15,311,300</del>

Payable from the Public Health Services Fund:

For Personal Services .....	8,023,000
For State Contributions to State Employees'	

Retirement System .....	2,743,100
For State Contributions to Social Security .....	613,800
For Group Insurance .....	1,535,900
For Contractual Services .....	800,000
For Travel .....	1,100,000
For Commodities .....	8,200
For Printing .....	10,000
For Equipment .....	440,000
For Telecommunications .....	48,500
For Expenses of Monitoring in Long Term Care Facilities .....	<u>1,750,000</u>
Total	\$17,072,500

Payable from the Long Term Care

Monitor/Receiver Fund:

For Expenses, Including Refunds, Related to Appointment of Long Term Care Monitors and Receivers .....	14,400,000
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Payable from the Home Care Services Agency

Licensure Fund:

For expenses of Home Care Services Agency Licensure .....	750,000
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Payable from the Regulatory Evaluation

and Basic Enforcement Fund:

For Expenses of the Alternative Health Care Delivery Systems Program .....	75,000
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Payable from the Health Facility Plan

Review Fund:

For Expenses of Health Facility

Plan Review Program and Hospital

Network System, including refunds .....1,700,000

Payable from the Hospice Fund:

For Grants for hospice services as

defined in the Hospice Program

Licensing Act .....10,000

Payable from Assisted Living and Shared

Housing Regulatory Fund:

For operational expenses of the

Assisted Living and Shared

Housing Program, pursuant to

Public Act 91-0656 .....325,000

Payable from the Public Health Special State

Projects Fund:

For Health Care Facility Regulation .....500,000

Payable from Equity in Long Term Care

Quality Fund:

For grants to assist residents of

facilities licensed under the

Nursing Home Care Act .....2,000,000

Sec. 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Personal Services .....	6,878,400	
For State Contributions		
to Social Security .....	515,900	
For Contractual Services .....	98,100	
For Travel .....	<u>195,300</u>	<del>102,600</del>
For Commodities .....	7,000	
For Printing .....	6,000	
For Equipment .....	0	
For Telecommunications Services .....	<u>70,400</u>	<del>37,200</del>
For Operation of Auto Equipment .....	6,600	
For Expenses Incurred for the Rapid Investigation and Control of Disease or Injury .....	486,700	
For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus .....	324,600	
For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with		

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Homeland Security .....	350,000	
For Deposit into the Lead Poisoning Screening, Prevention, and Abatement Fund .....	<u>700,000</u>	<del>600,000</del>
For Expenses for the University of Illinois Sickle Cell Clinic .....	<u>495,000</u>	
Total	<u>\$10,134,000</u>	<del>\$9,908,100</del>

Payable from the Public Health Services Fund:

For Personal Services .....	5,100,000	
For State Contributions to State Employees' Retirement System .....	1,743,700	
For State Contributions to Social Security .....	385,100	
For Group Insurance .....	1,007,000	
For Contractual Services .....	3,182,800	
For Travel .....	345,700	
For Commodities .....	405,000	
For Printing .....	70,800	
For Equipment .....	365,000	
For Telecommunications Services .....	286,800	
For Operation of Auto Equipment .....	40,000	
For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers .....	5,575,000	
For Expenses Related to the Summer Food Inspection Program .....	<u>45,000</u>	

Total \$18,551,900

Payable from the Food and Drug Safety Fund:

For Expenses of Administering  
the Food and Drug Safety  
Program, including Refunds .....1,400,000

Payable from the Safe Bottled Water Fund:

For Expenses for the Safe Bottled  
Water Program .....75,000

Payable from the Facility Licensing Fund:

For Expenses, including Refunds, of  
Environmental Health Programs .....660,000

Payable from the Illinois School Asbestos

Abatement Fund:

For Expenses, Including Refunds, of  
Administering and Executing  
the Asbestos Abatement Act and  
the Federal Asbestos Hazard Emergency  
Response Act of 1986 (AHERA) .....952,500

Payable from the Emergency Public Health Fund:

For expenses of mosquito abatement in an  
effort to curb the spread of West  
Nile Virus .....3,200,000

Payable from the Public Health Water Permit Fund:

For Expenses, Including Refunds,  
of Administering the Groundwater

Protection Act .....100,000

Payable from the Used Tire Management Fund:

For Expenses of Vector Control Programs,  
including Mosquito Abatement .....500,000

Payable from the Tattoo and Body Piercing Fund:

For expenses of administering of  
Tattoo and Body Piercing Establishment  
Registration Program .....300,000

Payable from the Lead Poisoning Screening,  
Prevention, and Abatement Fund:

For Expenses of the Lead Poisoning  
Screening, and Prevention Program,  
including Refunds .....2,283,100

Payable from the Tanning Facility Permit Fund:

For Expenses to Administer the  
Tanning Facility Permit Act,  
including Refunds .....500,000

Payable from the Plumbing Licensure  
and Program Fund:

For Expenses to Administer and Enforce  
the Illinois Plumbing License Law,  
including Refunds .....1,950,000

Payable from the Pesticide Control Fund:

For Public Education, Research,  
and Enforcement of the Structural

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Pest Control Act .....300,000

Payable from the Pet Population Control Fund:

For expenses associated with the

Illinois Public Health and Safety

Animal Population Control Act .....250,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of Conducting EPSDT

and other Health Protection Programs .....2,200,000

(P.A. 97-0070, Art. 10, Sec. 75)

Sec. 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Personal Services .....421,100

For State Contributions to Social Security .....31,600

For Contractual Services .....23,900

For Travel .....12,400 ~~6,500~~

For Expenses of AIDS/HIV Education,

Drugs, Services, Counseling, Testing,

Outreach to Minority populations, costs

associated with correctional facilities  
Referral and Partner Notification  
(CTRPN), and Patient and Worker  
Notification pursuant to Public  
Act 87-763 .....29,399,500  
Total \$29,888,500 ~~\$29,882,600~~

Payable from the Public Health Services Fund:

For Expenses of Programs for Prevention  
of AIDS/HIV .....5,051,600  
For Expenses for Surveillance Programs and  
Seroprevalence Studies of AIDS/HIV .....1,750,000  
For Expenses Associated with the  
Ryan White Comprehensive AIDS  
Resource Emergency Act of  
1990 (CARE) and other AIDS/HIV services .....45,600,000  
Total \$52,401,600

Payable from the African-American

HIV/AIDS Response Fund:

For grants and other expenses for  
the prevention and treatment of  
HIV/AIDS and the creation of an HIV/AIDS  
service delivery system to reduce the  
disparity of HIV infection and AIDS cases  
between African-Americans and other  
population groups .....1,500,000

Payable from the Quality of Life Endowment Fund:

For grants and expenses associated  
with HIV/AIDS prevention and education .....1,400,000

(P.A. 97-0070, Art. 10, Sec. 80)

Sec. 80. The following named amounts, or so much thereof  
as may be necessary, are appropriated to the Department of  
Public Health for the objects and purposes hereinafter named:

SPRINGFIELD LABORATORY

Payable from the General Revenue Fund:

For Personal Services .....1,388,100  
For State Contributions to Social  
Security .....104,100  
Total \$1,492,200

CARBONDALE LABORATORY

Payable from the General Revenue Fund:

For Personal Services .....371,200  
For State Contributions  
to Social Security .....28,400  
Total \$399,600

CHICAGO LABORATORY

Payable from the General Revenue Fund:

For Personal Services .....1,871,000  
For State Contributions  
to Social Security .....140,300

Total \$2,011,300

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

For Contractual Services .....	890,900	
For Travel .....	<u>22,800</u>	<del>12,000</del>
For Commodities .....	283,000	
For Printing .....	11,400	
For Equipment .....	400	
For Telecommunications Services .....	<u>50,600</u>	<del>26,700</del>
For Operation of Auto Equipment .....	1,600	
For Operational Expenses to Provide Clinical and Environmental Public Health Laboratory Services .....	<u>3,442,000</u>	
Total, General Revenue Fund	<u>\$4,702,700</u>	<del>\$4,668,000</del>

Payable from the Public Health Services Fund:

For Personal Services .....	1,628,800	
For State Contributions to State Employees' Retirement System .....	556,900	
For State Contributions to Social Security .....	124,600	
For Group Insurance .....	315,700	
For Contractual Services .....	285,000	
For Travel .....	27,000	
For Commodities .....	1,624,900	
For Printing .....	10,000	
For Equipment .....	500,000	

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For Telecommunications Services .....9,500

Total, Public Health Services Fund \$5,082,400

Payable from the Public Health Laboratory

Services Revolving Fund:

For Expenses, Including

Refunds, to Administer Public

Health Laboratory Programs and

Services .....1,500,000

Payable from the Lead Poisoning

Screening, Prevention, and Abatement Fund:

For Expenses, Including

Refunds, of Lead Poisoning Screening,

Prevention and Abatement Program .....1,347,100

Payable from the Public Health Special State

Projects Fund:

For operational expenses of regional and

central office facilities .....2,200,000

Payable from the Metabolic Screening

and Treatment Fund:

For Expenses, Including

Refunds, of Testing and Screening

for Metabolic Diseases .....9,040,800

(P.A. 97-0070, Art. 10, Sec. 85)

Sec. 85. The following named amounts, or as much thereof

as may be necessary, are appropriated to the Department of  
Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:

For Personal Services .....	372,200	
For State Contributions to		
Social Security .....	27,900	
For Contractual Services .....	44,700	
For Travel .....	<u>23,400</u>	<del>12,300</del>
For Commodities .....	1,400	
For Printing .....	9,600	
For Equipment .....	100	
For Telecommunications Services .....	<u>10,200</u>	<del>5,400</del>
For Expenses for Breast and Cervical Cancer Screenings, minority outreach, and other Related Activities .....	17,050,000	
For Expenses of the Women's Health Promotion Programs .....	<u>500,000</u>	
Total	<u>\$18,039,500</u>	<del>\$18,023,600</del>

Payable from the Public Health Services Fund:

For Personal Services .....	615,500	
For State Contributions to State Employees' Retirement System .....	210,400	
For State Contributions to Social Security .....	47,100	

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For Group Insurance .....	140,000
For Contractual Services .....	500,000
For Travel .....	50,000
For Commodities .....	53,200
For Printing .....	34,500
For Equipment .....	50,000
For Telecommunications Services .....	10,000
For Expenses of Federally Funded Women's Health Program .....	<u>2,600,000</u>
Total	\$4,310,700

Payable from the Public Health Special

State Projects Fund:

For Expenses of Women's Health Programs .....	200,000
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(P.A. 97-0070, Art. 10, Sec. 95)

Sec. 95. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF PREPAREDNESS AND RESPONSE

Payable from the General Revenue Fund:

For Personal Services .....	1,171,300
For State Contributions to Social Security .....	87,800
For Contractual Services .....	14,300
For Travel .....	<u>43,000</u> <del>22,600</del>

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For Commodities .....1,600  
For grants to Metro Chicago Hospital  
Council for the support of the Illinois  
Poison Control Center .....1,331,100  
Total \$2,649,100 ~~\$2,628,700~~

Payable from Fire Prevention Fund:

For Expenses of EMS Testing .....400,000  
For Expenses of EMS staffing and  
Program Activities .....723,000  
Total \$1,123,000

Payable from the Public Health Services Fund:

For Expenses of Federally Funded  
Bioterrorism Preparedness  
Activities and other Public Health  
Emergency Preparedness .....90,300,000  
For Expenses of the SMART DOC Program .....15,000,000  
Total \$105,300,000

Payable from the Heartsaver AED Fund:

For Expenses Associated with the  
Heartsaver AED Program .....100,000

Payable from the Trauma Center Fund:

For Expenses of Administering the  
Distribution of Payments to  
Trauma Centers .....7,000,000

Payable from the EMS Assistance Fund:

For Expenses of Administering the  
Distribution of Payments from the  
EMS Assistance Fund, Including Refunds .....300,000  
Payable from the Public Health Special  
Projects Fund:

For all costs associated with Public  
Health preparedness including first-  
aid stations and anti-viral purchases .....450,000

Section 45. "AN ACT making appropriations", Public Act  
97-0070, approved June 30, 2011, is amended by changing  
Sections 5, 60, 65, 70, 75, 80, and 85 of Article 11 as  
follows:

(P.A. 97-0070, Art. 11, Sec. 5)

Sec. 5. The following named amounts, or so much thereof  
as may be necessary, respectively, for the objects and  
purposes hereinafter named, are appropriated from the General  
Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

For Personal Services .....3,559,500  
For State Contributions to Social  
Security .....272,300  
For Contractual Services .....486,200 ~~426,700~~  
For Travel .....6,700

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For Commodities .....	10,000	
For Printing .....	5,700	
For Equipment .....	4,500	
For Electronic Data Processing .....	<u>962,700</u>	<del>906,500</del>
For Telecommunications Services .....	<u>47,600</u>	<del>24,100</del>
For Operation of Auto Equipment .....	<u>15,400</u>	
Total	<u>\$5,370,600</u>	<del>\$5,231,400</del>

(P.A. 97-0070, Art. 11, Sec. 60)

Sec. 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

For Personal Services .....	4,362,400	
For State Contributions to Social Security .....	333,700	
For Contractual Services .....	<u>236,000</u>	<del>205,200</del>
For Travel .....	<u>65,000</u>	<del>35,000</del>
For Commodities .....	6,900	
For Printing .....	6,900	
For Equipment .....	1,500	
For Electronic Data Processing .....	0	
For Telecommunications Services .....	<u>114,100</u>	<del>59,100</del>

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For Operation of Auto Equipment .....	<u>32,900</u>	
Total	<u>\$5,159,400</u>	<del>\$5,043,600</del>

(P.A. 97-0070, Art. 11, Sec. 65)

Sec. 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

For Personal Services .....	2,750,700	
For State Contributions to Social Security .....	210,400	
For Contractual Services .....	0	
For Commodities .....	100	
For Electronic Data Processing .....	<u>0</u>	
Total		\$2,961,200

Payable from Anna Veterans Home Fund:

For Personal Services .....	1,091,800	
For State Contributions to the State Employees' Retirement System .....	373,300	
For State Contributions to Social Security .....	83,500	
For Contractual Services .....	659,500	
For Travel .....	5,000	

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For Commodities .....	340,500	
For Printing .....	1,500	
For Equipment .....	13,300	
For Electronic Data Processing .....	12,400	
For Telecommunications Services .....	14,400	
For Operation of Auto Equipment .....	9,700	
For Permanent Improvements .....	10,000	
For Refunds .....	<u>32,700</u>	<del>6,000</del>
Total	<u>\$2,647,600</u>	<del>\$2,620,900</del>

(P.A. 97-0070, Art. 11, Sec. 70)

Sec. 70. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

For Personal Services .....	21,889,700	
For State Contributions to Social Security .....	1,675,300	
For Contractual Services .....	<u>119,200</u>	<del>99,200</del>
For Commodities .....	100	
For Electronic Data Processing .....	<u>0</u>	
Total	<u>\$23,684,300</u>	<del>\$23,664,300</del>

Payable from Quincy Veterans Home Fund:

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For Personal Services .....	8,979,600	
For Member Compensation .....	25,000	
For State Contributions to the State		
Employees' Retirement System .....	3,070,100	
For State Contributions to		
Social Security .....	687,000	
For Contractual Services .....	3,147,200	
For Travel .....	6,000	
For Commodities .....	4,800,200	
For Printing .....	23,700	
For Equipment .....	128,500	
For Electronic Data Processing .....	67,800	
For Telecommunications Services .....	81,300	
For Operation of Auto Equipment .....	112,000	
For Permanent Improvements .....	20,000	
For Refunds .....	<u>247,800</u>	<u>44,600</u>
Total	<u>\$21,396,200</u>	<del>\$21,193,000</del>

(P.A. 97-0070, Art. 11, Sec. 75)

Sec. 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

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For Personal Services .....	8,330,300
For State Contributions to Social Security .....	637,300
For Contractual Services .....	100
For Commodities .....	100
For Electronic Data Processing .....	<u>100</u>
Total	\$8,967,900

Payable from LaSalle Veterans Home Fund:

For Personal Services .....	3,988,000
For State Contributions to the State Employees' Retirement System .....	1,363,500
For State Contributions to Social Security .....	305,100
For Contractual Services .....	2,258,300
For Travel .....	8,000
For Commodities .....	1,151,600
For Printing .....	4,500
For Equipment .....	139,200
For Electronic Data Processing .....	25,600
For Telecommunications .....	32,600
For Operation of Auto Equipment .....	24,700
For Permanent Improvements .....	25,000
For Refunds .....	<u>238,500</u> <del>12,000</del>
Total	<u>\$9,564,600</u> <del>\$9,338,100</del>

(P.A. 97-0070, Art. 11, Sec. 80)

Sec. 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

For Personal Services .....	14,955,800
For State Contributions to Social Security .....	1,144,100
For Contractual Services .....	0
For Commodities .....	100
For Electronic Data Processing .....	<u>100</u>
Total	\$16,100,100

Payable from Manteno Veterans Home Fund:

For Personal Services .....	6,558,000
For Member Compensation .....	20,000
For State Contributions to the State Employees' Retirement System .....	2,242,100
For State Contributions to Social Security .....	501,700
For Contractual Services .....	6,329,000
For Travel .....	8,500
For Commodities .....	1,697,300
For Printing .....	17,000
For Equipment .....	476,000

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For Electronic Data Processing .....	50,800	
For Telecommunications Services .....	84,600	
For Operation of Auto Equipment .....	61,500	
For Permanent Improvements .....	63,000	
For Refunds .....	<u>836,000</u>	<u><del>20,000</del></u>
Total	<u>\$18,945,500</u>	<u><del>\$18,129,500</del></u>

(P.A. 97-0070, Art. 11, Sec. 85)

Sec. 85. The following named amounts, or so much thereof as may necessary, respectively, are appropriated to the Department of Veterans' Affairs for costs associated with the operation of a program for homeless veterans at the Illinois Veterans' Home at Manteno:

Payable from General Revenue Fund .....	<u>668,500</u>	<u><del>643,500</del></u>
Payable from the Manteno Veterans Home Fund .....	50,000	
Payable from Veterans' Affairs Federal Projects Fund .....	<u>120,000</u>	
Total	<u>\$838,500</u>	<u><del>\$813,500</del></u>

## ARTICLE 12

(P.A. 97-0076, Art. 27, Sec. 1390 rep.)

(P.A. 97-0076, Art. 27, Sec. 1440 rep.)

(P.A. 97-0076, Art. 27, Sec. 1850 rep.)

(P.A. 97-0076, Art. 27, Sec. 1875 rep.)

Section 5. "AN ACT concerning appropriations", Public Act 97-0076, approved June 30, 2011, is amended by repealing Sections 1390, 1440, 1850, and 1875 of Article 27; by changing Section 3045 of Article 27; and adding new Sections 1160, 1260, 4440, 4445, 4450, 4455, 4460, and 4465 to Article 27 as follows:

(P.A. 97-0076, Art. 27, Sec. 1160 new)

Sec. 1160. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Greater Auburn Gresham Development for a grant to the Friendship House of Christian Service for costs associated with renovations to the facility.

(P.A. 97-0076, Art. 27, Sec. 1260 new)

Sec. 1260. The sum of \$205,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Colp for costs associated with repairs and maintenance to roadways within the Village.

(P.A. 97-0076, Art. 27, Sec. 3045)

Sec. 3045. The sum of \$60,000 ~~\$100,000~~, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2011, from an appropriation heretofore made for such purpose in Article 102, Section 3045 of Public Act 96-956, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Greater Auburn Gresham Development for costs associated with the purchase and renovation of a facility ~~renovations to the building located at 934 West 79th street in Chicago.~~

(P.A. 97-0076, Art. 27, Sec. 4440 new)

Sec. 4440. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the South Central Community Services, Inc. for costs associated with renovations to the community swimming pool.

(P.A. 97-0076, Art. 27, Sec. 4445 new)

Sec. 4445. The sum of \$60,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Robbins for costs associated

with infrastructure improvements to the village facility.

(P.A. 97-0076, Art. 27, Sec. 4450 new)

Sec. 4450. The sum of \$290,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Hometown for costs associated with street repairs.

(P.A. 97-0076, Art. 27, Sec. 4455 new)

Sec. 4455. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for costs associated with renovations to Helen C. Peirce School of International Studies.

(P.A. 97-0076, Art. 27, Sec. 4460 new)

Sec. 4460. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Ethiopian Community Association of Chicago, Inc. for costs associated with the purchase of an elevator.

(P.A. 97-0076, Art. 27, Sec. 4465 new)

Sec. 4465. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for costs associated with renovations to the James Birdseye McPherson School.

(P.A. 97-0076, Art. 28, Sec. 125 rep.)

Section 10. "AN ACT concerning appropriations", Public Act 97-0076, approved June 30, 2011, is amended by repealing Section 125 of Article 28; by changing Sections 1700, 3140, 3630, 4305, 5975, and 6420 of Article 28; and adding new Sections 6935, 6955, 6960, 6965, 7255, 7260, 7265, 7270, 7275, 7280, and 7285 to Article 28 as follows:

(P.A. 97-0076, Art. 28, Sec. 1700)

Sec. 1700. The amount of \$250,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2011, from an appropriation heretofore made for such purpose in Article 103, Section 1700 of Public Act 96-956, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to St. Mary's Hospital Sisters of the Third Order of St Francis for general infrastructure

improvements at St. Mary's Hospital in Decatur ~~for fire  
sprinkler expansion.~~

(P.A. 97-0076, Art. 28, Sec. 3140)

Section 3140. The amount of \$485,000 ~~\$585,000~~, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2011, from an appropriation heretofore made for such purpose in Article 103, Section 3140 of Public Act 96-956, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Clyde Park District ~~for soccer fields the City of Cicero for construction of the Cicero Aquatic Center.~~

(P.A. 97-0076, Art. 28, Sec. 3630)

Sec. 3630. The amount of \$300,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2011, from an appropriation heretofore made for such purpose in Article 103, Section 3630 of Public Act 96-956, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District ~~City of Chicago~~ for acquisition and construction of a sports recreation facility in the Morgan Park community building ~~for a senior services center in the Mt. Greenwood neighborhood of~~

~~the 19th Ward in the City of Chicago.~~

(P.A. 97-0076, Art. 28, Sec. 4305)

Sec. 4305. The amount of \$25,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2011, from an appropriation heretofore made for such purpose in Article 103, Section 4305 of Public Act 96-956, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for infrastructure improvements at Sacramento Playlot Park ~~the construction of a new playground at Algonquin Playlot Park.~~

(P.A. 97-0076, Art. 28, Sec. 5975)

Sec. 5975. The amount of \$50,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2011, from an appropriation heretofore made for such purpose in Article 103, Section 5975 of Public Act 96-956, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Access Community Health Network for renovations and/or infrastructure improvements at the Melrose Park facility ~~to the Austin Family Health Center.~~

(P.A. 97-0076, Art. 28, Sec. 6420)

Sec. 6420. The amount of \$750,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2011, from an appropriation heretofore made for such purpose in Article 103, Section 6420 of Public Act 96-956, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Seguin Services Inc for infrastructure improvements.

(P.A. 97-0076, Art. 28, Sec. 6935 new)

Sec. 6935. The amount of \$100,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2011, from an appropriation heretofore made for such purpose in Article 103, Section 6935 of Public Act 96-956, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Village of Steger for general infrastructure.

(P.A. 97-0076, Art. 28, Sec. 6955 new)

Sec. 6955. The amount of \$50,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2011, from an appropriation heretofore made for such purpose in Article 103, Section 6955 of Public Act 96-956, as amended, is reappropriated from the Build

Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Alton YWCA for building improvements.

(P.A. 97-0076, Art. 28, Sec. 6960 new)

Sec. 6960. The amount of \$50,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2011, from an appropriation heretofore made for such purpose in Article 103, Section 6960 of Public Act 96-956, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Fosterburg Fire Protection District for an emergency generator.

(P.A. 97-0076, Art. 28, Sec. 6965 new)

Sec. 6965. The amount of \$50,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2011, from an appropriation heretofore made for such purpose in Article 103, Section 6965 of Public Act 96-956, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Holiday Shores Fire Department for a natural gas generator.

(P.A. 97-0076, Art. 28, Sec. 7255 new)

Sec. 7255. The sum of \$25,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Board of Education for renovations at Pritzker College Prep.

(P.A. 97-0076, Art. 28, Sec. 7260 new)

Sec. 7260. The sum of \$500,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Puerto Rican Chamber of Commerce for acquisition and construction of chamber headquarters.

(P.A. 97-0076, Art. 28, Sec. 7265 new)

Sec. 7265. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to United Latinos for Empowerment, Education and Development for infrastructure improvements.

(P.A. 97-0076, Art. 28, Sec. 7270 new)

Sec. 7270. The sum of \$75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity

for a grant to Latino Arts & Communications for  
infrastructure improvements.

(P.A. 97-0076, Art. 28, Sec. 7275 new)

Sec. 7275. The sum of \$125,000, or so much thereof as  
may be necessary, is appropriated from the Build Illinois  
Bond Fund to the Department of Commerce and Economic  
Opportunity for a grant to the Institute of Puerto Rican Arts  
and Culture for infrastructure improvements.

(P.A. 97-0076, Art. 28, Sec. 7280 new)

Sec. 7280. The sum of \$25,000, or so much thereof as may  
be necessary, is appropriated from the Build Illinois Bond  
Fund to the Department of Commerce and Economic Opportunity  
for a grant to the Northwest Side Housing Center for  
infrastructure improvements.

(P.A. 97-0076, Art. 28, Sec. 7285 new)

Sec. 7285. The sum of \$100,000, or so much thereof as  
may be necessary, is appropriated from the Build Illinois  
Bond Fund to the Department of Commerce and Economic  
Opportunity for a grant to the Chicagoland Czech-American  
Community Center for a new community center.

(P.A. 97-0076, Art. 29, Sec. 882 rep.)

(P.A. 97-0076, Art. 29, Sec. 884 rep.)

(P.A. 97-0076, Art. 29, Sec. 885 rep.)

(P.A. 97-0076, Art. 29, Sec. 887 rep.)

(P.A. 97-0076, Art. 29, Sec. 889 rep.)

(P.A. 97-0076, Art. 29, Sec. 890 rep.)

(P.A. 97-0076, Art. 29, Sec. 891 rep.)

(P.A. 97-0076, Art. 29, Sec. 987 rep.)

Section 15. "AN ACT concerning appropriations", Public Act 97-0076, approved June 30, 2011, is amended by repealing Sections 882, 884, 885, 887, 889, 890, 891, and 987 of Article 29 and adding new Sections 1014, 1015, and 1016 to Article 29 as follows:

(P.A. 97-0076, Art. 29, Sec. 1014 new)

Sec. 1014. The sum of \$125,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the University of Illinois College of Medicine at Peoria for capital improvements.

(P.A. 97-0076, Art. 29, Sec. 1015 new)

Sec. 1015. The sum of \$75,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the Danville Art League for all costs

associated with moving and existing building and other infrastructure improvements.

(P.A. 97-0076, Art. 29, Sec. 1016 new)

Sec. 1016. The sum of \$200,000, or so much thereof as may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Kane County for road or other capital improvements.

Section 20. "AN ACT concerning appropriations", Public Act 97-0076, approved June 30, 2011, is amended by changing Sections 64 and 287 of Article 30 as follows:

(P.A. 97-0076, Art. 30, Sec. 64)

Sec. 64. The sum of \$250,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2011, from a reappropriation heretofore made in Article 128, Section 64 of Public Act 96-956, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Amboy for all costs associated with the construction of a new maintenance building ~~reconstruction of West Provost Street.~~

(P.A. 97-0076, Art. 30, Sec. 287)

Sec. 287. The sum of \$500,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2011, from a reappropriation heretofore made in Article 128, Section 287 of Public Act 96-956, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Eureka for all costs associated with the sewer upgrade project, including prior incurred costs ~~construction of turn lanes on US 24.~~

Section 25. "AN ACT concerning appropriations", Public Act 97-0076, approved June 30, 2011, is amended by adding new Article 32, Section 1 as follows:

(P.A. 97-0076, Art. 32, Sec. 1 new)

ARTICLE 32

DEPARTMENT OF AGRICULTURE

Sec. 1. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, services

and all other expenses required to complete the work:

Payable from Agricultural Premium Fund:

For various projects at the

State Fairgrounds .....1,200,000

For various projects at the DuQuoin

State Fairgrounds .....500,000

Section 999. Effective date. This Act takes effect immediately upon becoming law.