

AN ACT concerning appropriations.

**Be it enacted by the People of the State of Illinois, represented  
in the General Assembly:**

ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

ENTIRE AGENCY

Payable from General Revenue Fund:

For Personal Services .....	5,797,300
For State Contributions to Social Security .....	533,500
For Contractual Services .....	1,757,000
For Travel .....	102,600
For Commodities .....	23,700
For Printing .....	42,800
For Electronic Data Processing .....	304,000
For Equipment .....	14,400
For Telecommunications .....	159,600
For Operation of Auto Equipment .....	<u>13,800</u>
Total	\$8,748,700

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF FINANCE AND ADMINISTRATION

Payable from Services for Older

Americans Fund:

For Personal Services .....	336,000
For State Contributions to State	
Employees' Retirement System .....	127,700
For State Contributions to Social Security .....	25,700
For Group Insurance .....	92,000
For Contractual Services .....	100,000
For Travel .....	15,200
For Commodities .....	6,500
For Printing .....	0
For Equipment .....	2,000
For Electronic Data Processing .....	160,000
For Telecommunications .....	60,000
For Operations of Auto Equipment .....	<u>4,000</u>
Total	\$929,100

Section 15. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on

Aging:

DIVISION OF HOME AND COMMUNITY SERVICES

Payable from Services for Older

Americans Fund:

For Personal Services .....	1,021,200
For State Contributions to State	
Employees' Retirement System .....	388,000
For State Contributions to Social Security .....	78,200
For Group Insurance .....	276,000
For Contractual Services .....	36,000
For Travel .....	65,000
For Printing .....	0
For Telecommunications .....	<u>0</u>
Total	\$1,864,400

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from General Revenue Fund:

For the ordinary and contingent expenses of the Senior Citizens Circuit Breaker and Pharmaceutical Assistance Program: .....	0
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For Expenses of the Provisions of the Elder Abuse and Neglect Act .....	10,000,000
For Expenses of the Senior Employment Specialist Program .....	190,300
For Expenses of the Intergenerational Programs .....	0
For Expenses of the Grandparents Raising Grandchildren Program .....	300,000
For expenses associated with Home Delivered Meals (formula and non-formula) .....	10,748,200
For Specialized Training Program .....	25,000
For Older Adult Services Initiatives .....	5,000
For Expenses of the Illinois Department on Aging for Monitoring and Support Services .....	80,000
For Expenses of the Illinois Council on Aging .....	26,000
For Administrative Expenses of the Senior Meal Program .....	31,100
For Expenses of the Senior Helpline .....	<u>1,500,000</u>
Total	\$22,905,600

Payable from the Long Term Care Ombudsman Fund:

For Expenses of the Long Term Care Ombudsman Fund .....	2,000,000
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Payable from Services for Older

Americans Fund:

For Expenses of Senior Meal Program .....	134,000
For Older Americans Training .....	150,000
For Ombudsman Training and Conference Planning .....	150,000
For Expenses of the Discretionary Government Projects .....	<u>5,000,000</u>
Total	\$5,434,000

Payable from services for Older Americans Fund:

For Administrative Expenses of Additional Title V Grant .....	300,000
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Payable from the Department on Aging

State Projects Fund:

For Expenses of Private Partnership Projects .....	345,000
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Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For grants and for administrative expenses associated with the purchase

of services covered by the Community  
Care Program, including prior year costs .....687,124,400  
For Grants and for Administrative  
Expenses Associated with  
Comprehensive Care Coordination,  
including prior year costs .....57,406,400  
For Grants for Retired Senior  
Volunteer Program .....557,400  
For Planning and Service Grants to  
Area Agencies on Aging .....5,800,000  
For Grants for the Foster  
Grandparent Program .....243,800  
For Expenses to the Area Agencies  
on Aging for Long-Term Care Systems  
Development .....246,300  
For the Ombudsman Program .....1,348,400  
For Grants for distribution to the 13 Area  
Agencies on Aging for costs for home  
delivered meals and mobile food equipment .....0  
Grants for Community Based Services  
including information and referral  
services, transportation and delivered  
meals .....0  
Grants for Community Based Services for  
equal distribution to each of the 13

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Area Agencies on Aging .....758,800

Total \$753,485,500

Payable from the Tobacco Settlement

Recovery Fund:

For Medicaid-Community Care Program .....9,000,000

For the Ordinary and Contingent Expenses  
of the Senior citizens Circuit Breaker  
and Pharmaceutical Assistance Program .....0

For Grants and Administrative  
Expenses of Senior Health  
Assistance Programs .....1,600,000

Payable from Services for Older Americans Fund:

For Adult Food Care Program .....200,000

For Title V Employment Services .....6,500,000

For Title III C-1 Congregate Meals Program .....21,000,000

For Title III C-2 Home Delivered  
Meals Program .....11,000,000

For Title III Social Services .....17,000,000

For National Lunch Program .....1,800,000

For National Family Caregiver  
Support Program .....7,500,000

For Title VII Prevention of Elder  
Abuse, Neglect, and Exploitation .....500,000

For Title VII Long Term Care  
Ombudsman Services for Older Americans .....1,000,000

For Title III D Preventive Health .....	1,000,000
For Nutrition Services Incentive Program .....	8,500,000
For Additional Title V Grant .....	<u>0</u>
Total	\$76,000,000

ARTICLE 2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

ENTIRE AGENCY

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services .....	185,571,100
For State Contributions to Social Security .....	14,196,200
For Contractual Services .....	27,626,700
For Travel .....	6,768,200
For Commodities .....	465,100
For Printing .....	474,000
For Equipment .....	47,400
For Telecommunications .....	4,974,900
For Attorney General Representation on Child Welfare Litigation Issues .....	474,000
For EDP .....	2,071,400

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For Operation of Auto .....	474,000
For Refunds .....	5,500
For Targeted Case Management .....	<u>9,907,700</u>
Total	\$253,056,200

The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

CENTRAL ADMINISTRATION

PAYABLE FROM THE GENERAL REVENUE FUND

For Department Scholarship Program .....1,000,700

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

For Expenditures of Private Funds

for Child Welfare Improvements .....689,100

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Children and Family Services:

OFFICE OF QUALITY ASSURANCE

PAYABLE FROM GENERAL REVENUE FUND

For Child Death Review Teams .....107,500

Section 15. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated  
to the Department of Children and Family Services:

CHILD WELFARE

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Independent Living Initiative .....9,300,000

PAYABLE FROM DCFS FEDERAL PROJECTS FUND

For Federal Child Welfare Projects .....327,500

Section 20. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated  
to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM DCFS FEDERAL PROJECTS FUND

For Federal Child Protection Projects .....7,395,000

Section 25. The following named amounts, or so much  
thereof as may be necessary, respectively, are appropriated  
to the Department of Children and Family Services:

BUDGET AND FINANCE

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For all expenditures related to the  
collection and distribution of Title  
IV-E reimbursements for counties included  
in the Title IV-E Juvenile Justice Program .....5,000,000  
For Title IV-E Reimbursement

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Enhancement .....	4,228,800
For SSI Reimbursement .....	1,513,300
For AFCARS/SACWIS Information System .....	<u>15,418,800</u>
Total	\$26,160,900

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Care and Adoption Care Training .....10,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

For Foster Homes and Specialized  
Foster Care and Prevention .....147,976,600  
For Counseling and Auxiliary Services .....11,107,300  
For Institution and Group Home Care and  
Prevention .....139,327,900  
For Services Associated with the Foster

Care Initiative .....	6,281,000
For Purchase of Adoption and Guardianship Services .....	109,623,800
For Health Care Network .....	1,678,700
For Cash Assistance and Housing Locator Service to Families in the Class Defined in the Norman Consent Order .....	1,357,500
For Youth in Transition Program .....	895,800
For MCO Technical Assistance and Program Development .....	1,422,000
For Pre Admission/Post Discharge Psychiatric Screening .....	3,033,800
For Assisting in the Development of Children's Advocacy Centers .....	1,961,900
For Psychological Assessments Including Operations and Administrative Expenses .....	1,828,400
For Family Preservation Services .....	<u>1,709,500</u>
Total	\$428,115,300

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Foster Homes and Specialized Foster Care and Prevention .....	168,824,100
For Cash Assistance and Housing Locator Services to Families in the Class Defined in the Norman	

Consent Order .....	2,071,300
For Counseling and Auxiliary Services .....	12,047,200
For Institution and Group Home Care and Prevention .....	96,711,100
For Assisting in the development of Children's Advocacy Centers .....	1,398,200
For Psychological Assessments Including Operations and Administrative Expenses .....	1,200,000
For Children's Personal and Physical Maintenance .....	2,856,100
For Services Associated with the Foster Care Initiative .....	1,477,100
For Purchase of Adoption and Guardianship Services .....	84,373,300
For Family Preservation Services .....	19,326,700
For Purchase of Children's Services .....	1,314,600
For Family Centered Services Initiative .....	16,489,700
For Health Care Network .....	<u>2,361,400</u>
Total	\$410,450,800

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Children and Family Services for:

GRANTS-IN-AID

BUDGET AND FINANCE

PAYABLE FROM GENERAL REVENUE FUND

For Tort Claims .....75,800

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

For Tort Claims .....2,800,000

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

For Protective/Family Maintenance

Day Care .....24,580,200

PAYABLE FROM CHILD ABUSE PREVENTION FUND

For Child Abuse Prevention .....500,000

ARTICLE 3

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Illinois Council on Developmental Disabilities:

Payable from Council on Developmental

Disabilities Federal Fund:

For Personal Services .....872,700

For State Contributions to the State

Employees' Retirement System .....331,600

For State Contributions to

Social Security .....	66,800
For Group Insurance .....	287,500
For Contractual Services .....	469,700
For Travel .....	43,000
For Commodities .....	30,000
For Printing .....	37,500
For Equipment .....	15,000
For Electronic Data Processing .....	25,000
For Telecommunications Services .....	<u>45,000</u>
Total	\$2,223,800

Section 10. The amount of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Council on Developmental Disabilities Federal Fund to the Illinois Council on Developmental Disabilities for awards and grants to community agencies and other State agencies.

#### ARTICLE 4

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Deaf and Hard of Hearing Commission:

For Personal Services .....	464,900
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For State Contributions to	
Social Security .....	35,600
For Contractual Services .....	89,000
For Travel .....	11,400
For Commodities .....	5,000
For Printing .....	500
For Equipment .....	5,000
For Telecommunications Services .....	17,100
For Operation of Automotive Equipment .....	3,600
For Expenses relative to the operation of the Commission .....	<u>18,400</u>
Total	\$650,500

The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Interpreters for the Deaf Fund to meet the ordinary and contingent expenses of the Deaf and Hard of Hearing Commission:

For Personal Services .....	55,300
For Retirement Pick-Up .....	0
For Retirement .....	21,000
For State Contributions to	
Social Security .....	4,200
For Contractual Services .....	73,800
For Travel .....	12,500

For Commodities .....	5,000
For Printing .....	500
For Equipment .....	5,000
For Telecommunications Services .....	0
For EDP .....	0
For Operation of Automotive Equipment .....	0
For Refunds .....	0
For Group Insurance .....	<u>22,700</u>
Total	\$200,000

ARTICLE 5

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Guardianship and Advocacy Commission for the purposes hereinafter named:

For Personal Services .....	8,093,300
For State Contributions to Social Security .....	614,800
For Contractual Services .....	474,400
For Travel .....	175,000
For Commodities .....	9,000
For Printing .....	9,500
For Equipment .....	10,000
For Electronic Data Processing .....	40,000

For Telecommunications Services .....	322,800
For Operation of Auto Equipment .....	<u>8,000</u>
Total	\$9,756,800

Section 10. The sum of \$187,700, or so much thereof as may be necessary, is appropriated from the Guardianship and Advocacy Fund to the Guardianship and Advocacy Commission for services pursuant to Section 5 of the Guardianship and Advocacy Act.

ARTICLE 6

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services .....	18,373,300
For State Contributions to Social Security .....	1,405,600
For Contractual Services .....	15,366,500
For Travel .....	125,000
For Commodities .....	306,300
For Printing .....	519,400

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For Equipment .....	150,000
For Telecommunications Services .....	1,100,000
For Operation of Auto Equipment .....	<u>37,500</u>
Total	\$37,383,600

Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....	276,100
For State Contributions to State Employees' Retirement System .....	104,900
For State Contributions to Social Security .....	21,100
For Group Insurance .....	84,300
For Contractual Services .....	10,900
For Commodities .....	800
For Printing .....	600
For Telecommunications Services .....	1,900
For Costs Associated with Information Technology Infrastructure .....	<u>26,210,300</u>
Total	26,710,900

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services .....	5,937,700
For State Contributions to Social Security .....	454,200
For Contractual Services .....	1,619,900
For Travel .....	27,500

For Equipment .....12,800  
Total \$8,052,100

Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....8,892,300  
For State Contributions to State  
Employees' Retirement System .....3,377,900  
For State Contributions to  
Social Security .....680,200  
For Group Insurance .....2,748,600  
For Contractual Services .....2,394,200  
For Travel .....73,500  
For Commodities .....7,100  
For Printing .....5,600  
For Equipment .....129,700  
For Telecommunications Services .....30,600  
Total \$18,339,700

Payable from Long-Term Care Provider Fund:

For Administrative Expenses .....300,200

CHILD SUPPORT SERVICES

Payable from General Revenue Fund:

For Deposit into the Child Support  
Administrative Fund .....29,938,800

Payable from Child Support Administrative Fund:

For Personal Services .....63,902,900  
For Employee Retirement Contributions

Paid by Employer .....	60,700
For State Contributions to State	
Employees' Retirement System .....	24,274,800
For State Contributions to	
Social Security .....	4,722,400
For Group Insurance .....	22,678,000
For Contractual Services .....	64,681,900
For Travel .....	500,000
For Commodities .....	286,000
For Printing .....	222,500
For Equipment .....	600,000
For Telecommunications Services .....	3,839,400
For Child Support Enforcement	
Demonstration Projects .....	900,000
For Administrative Costs Related to	
Enhanced Collection Efforts including	
Paternity Adjudication Demonstration .....	10,800,000
For Costs Related to the State	
Disbursement Unit .....	<u>12,843,200</u>
Total	\$210,311,800

LEGAL REPRESENTATION

Payable from General Revenue Fund:

For Personal Services .....	1,556,000
For Employee Retirement Contributions	
Paid by Employer .....	26,600

For State Contributions to	
Social Security .....	119,000
For Contractual Services .....	292,400
For Travel .....	8,000
For Equipment .....	<u>3,500</u>
Total	\$2,005,500

PUBLIC AID RECOVERIES

Payable from Public Aid Recoveries Trust Fund:

For Personal Services .....	8,986,800
For State Contributions to State	
Employees' Retirement System .....	3,413,800
For State Contributions to	
Social Security .....	687,500
For Group Insurance .....	2,898,000
For Contractual Services .....	24,845,800
For Travel .....	100,000
For Commodities .....	27,000
For Printing .....	10,000
For Equipment .....	1,250,000
For Telecommunications Services .....	<u>190,000</u>
Total	\$42,408,900

MEDICAL

Payable from General Revenue Fund:

For Personal Services .....	35,738,200
For State Contributions to	

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Social Security .....	2,733,900
For Contractual Services .....	4,554,000
For Travel .....	330,000
For Equipment .....	40,000
For Telecommunications Services .....	1,000,000
For Medical Management Services .....	785,300
For Purchase of Services Relating to and Costs Associated with the Develop- ment, Implementation and Operation of an Electronic Medical Client Eligibility Verification System .....	1,296,300
For Costs Associated with the Development, Implementation and Operation of a Medical Data Warehouse .....	3,700,100
For Refunds of Premium Payments Received Pursuant to Section 25(a)(2) of the Children's Health Insurance Program Act, or under the Provisions of the Health Benefits for Workers with Disabilities Program, or under the Provisions of the Covering ALL KIDS Health Insurance Act .....	<u>225,200</u>
Total	\$50,403,000

Payable from Provider Inquiry Trust Fund:

For Expenses Associated with	
Providing Access and Utilization	
of Department Eligibility Files .....	2,500,000
Payable from Public Aid Recoveries Trust Fund:	
For Personal Services .....	6,027,900
For State Contributions to State	
Employees' Retirement System .....	2,289,900
For State Contributions to	
Social Security .....	461,200
For Group Insurance .....	2,047,100
For Contractual Services .....	39,273,400
For Commodities .....	5,300
For Printing .....	3,500
For Equipment .....	128,000
For Telecommunications Services .....	22,400
For Deposit into the Medical	
Special Purposes Trust Fund .....	500,000
For Costs Associated with the	
Development, Implementation and	
Operation of a Medical Data Warehouse .....	<u>6,259,100</u>
Total	\$59,517,800

Section 10. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the

Department of Healthcare and Family Services for Medical  
Assistance:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM  
ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

Payable from General Revenue Fund:

For Physicians .....	782,356,800
For Dentists .....	233,021,900
For Optometrists .....	38,816,600
For Podiatrists .....	1,663,200
For Chiropractors .....	464,900
For Hospital In-Patient, Disproportionate Share and Ambulatory Care .....	2,465,227,600
For federally defined Institutions for Mental Diseases .....	104,365,800
For Supportive Living Facilities .....	115,723,300
For all other Skilled, Intermediate, and Other Related Long Term Care Services .....	737,533,500
For Community Health Centers .....	302,410,800
For Hospice Care .....	63,212,100
For Independent Laboratories .....	38,159,100
For Home Health Care, Therapy, and Nursing Services .....	89,452,800
For Appliances .....	54,672,000

For Transportation .....	43,597,800
For Other Related Medical Services, development, implementation, and operation of managed care and children's health programs, operating and administrative costs and related distributive purposes .....	138,662,300
For Medicare Part A Premiums .....	16,422,400
For Medicare Part B Premiums .....	337,746,500
For Medicare Part B Premiums for Qualified Individuals under the Federal Balanced Budget Act of 1997 .....	25,063,900
For Health Maintenance Organizations and Managed Care Entities .....	242,203,400
For Division of Specialized Care for Children .....	<u>42,043,600</u>
Total	\$5,873,820,300

In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for Medical Assistance under the Illinois Public Aid Code, the Children's Health Insurance Program Act, the Covering ALL KIDS Health Insurance Act, and the Long Term

Acute Care Hospital Quality Improvement Transfer Program for prescribed drugs, including related administrative and operation costs, and costs related to the operation of the Health Benefits for Workers with Disabilities Program:

Payable from:

General Revenue Fund .....	753,377,300
Drug Rebate Fund .....	845,000,000
Tobacco Settlement Recovery Fund .....	200,600,000
Medicaid Buy-In Program Revolving Fund .....	<u>450,000</u>
Total	\$1,799,427,300

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR MEDICAL ASSISTANCE

Payable from General Revenue Fund:

For Medical Care for Persons Suffering from Chronic Renal Disease .....	248,600
For Medical Care for Persons Suffering from Hemophilia .....	5,993,300
For Medical Care for Sexual Assault Victims .....	418,000
For Altgeld Clinic .....	<u>400,000</u>
Total	\$7,059,900

Section 20. In addition to any amount heretofore appropriated, the amount of \$60,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Interagency Program Fund for i) Medical Assistance payments on behalf of individuals eligible for Medical Assistance programs administered by the Department of Healthcare and Family Services, and ii) pursuant to an interagency agreement, medical services and other costs associated with programs administered by another agency of state government, including operating and administrative costs.

Section 25. In addition to any amounts heretofore appropriated, the amount of \$6,695,700, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the General Revenue Fund for expenses relating to the Children's Health Insurance Program Act, including payments under Section 25 (a)(1) of that Act, and related operating and administrative costs.

Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical

Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL  
KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE  
HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

Payable from Care Provider Fund for Persons

with a Developmental Disability:

For Administrative Expenditures .....150,200

Payable from Long-Term Care Provider Fund:

For Skilled, Intermediate, and Other Related

Long-Term Care Services .....1,010,000,000

For Administrative Expenditures .....1,630,200

Total \$1,011,630,200

Payable from Hospital Provider Fund:

For Hospitals and Related Operating

and Administrative Costs .....2,205,000,000

Payable from Healthcare Provider Relief Fund:

For Medical Assistance Providers

and Related Operating and

Administrative Costs .....2,135,000,000

Section 35. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical

Assistance and Administrative Expenditures:

FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
THE COVERING ALL KIDS HEALTH INSURANCE ACT

Payable from County Provider Trust Fund:

For Medical Services .....	1,981,119,000
For Administrative Expenditures Including	
Pass-through of Federal Matching Funds .....	<u>12,000,000</u>
Total	\$1,993,119,000

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for refunds of overpayments of assessments or inter-governmental transfers made by providers during the period from July 1, 1991 through June 30, 2012:

Payable from:

Care Provider Fund for Persons	
with a Developmental Disability .....	1,000,000
Long-Term Care Provider Fund .....	2,750,000
Hospital Provider Fund .....	5,000,000
County Provider Trust Fund .....	<u>1,000,000</u>
Total	\$9,750,000

Section 45. The amount of \$15,000,000, or so much

thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Trauma Center Fund for adjustment payments to certain Level I and Level II trauma centers.

Section 50. The amount of \$375,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the University of Illinois Hospital Services Fund to reimburse the University of Illinois Hospital for medical services.

Section 55. The amount of \$4,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Juvenile Rehabilitation Services Medicaid Matching Fund for payments to the Department of Juvenile Justice and counties for court-ordered juvenile behavioral health services under the Illinois Public Aid Code and the Children's Health Insurance Program Act.

Section 60. The amount of \$10,500,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for medical demonstration projects and costs associated with the implementation of

federal Health Insurance Portability and Accountability Act mandates.

Section 65. The amount of \$30,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for a Health Information Technology Initiative pursuant to the American Recovery and Reinvestment Act of 2009, including grant expenditures, operating and administrative costs and related distributive purposes.

Section 70. The amount of \$50,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Medical Special Purposes Trust Fund for costs associated with the development, implementation and operation of an eligibility verification and enrollment system as required by Public Act 96-1501 and the federal Patient Protection and Affordable Care Act, including grant expenditures, operating and administrative costs and related distributive purposes.

Section 75. The amount of \$200,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Special

Education Medicaid Matching Fund for payments to local education agencies for medical services and other costs eligible for federal reimbursement under Title XIX or Title XXI of the federal Social Security Act.

Section 80. In addition to any amounts heretofore appropriated, the amount of \$11,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Money Follows the Person Budget Transfer Fund for costs associated with long-term care, including related operating and administrative costs. Such costs shall include, but not necessarily be limited to, those related to long-term care rebalancing efforts, institutional long-term care services, and, pursuant to an interagency agreement, community-based services administered by another agency of state government.

Section 85. The sum of \$150,000,000, or so much thereof as may be necessary, is appropriated to the Department of Healthcare and Family Services from the Electronic Health Record Incentive Fund for the purpose of payments to qualifying health care providers to encourage the adoption and use of certified electronic health records technology pursuant to paragraph 1903 (t)(1) of the Social Security Act.

Section 90. The amount of \$280,000,000, or so much thereof as may be necessary and remains unexpended on June 30, 2012, from an appropriation heretofore made for such purpose in Article 6, Section 110 of Public Act 97-0070, is reappropriated from the FY 12 Hospital Relief Fund to the Department of Healthcare and Family Services for hospitals.

ARTICLE 7

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of Human Rights for the objects and purposes hereinafter enumerated:

ADMINISTRATION

For Personal Services .....	834,700
For State Contributions to Social Security .....	63,900
For Contractual Services .....	143,800
For Travel .....	16,500
For Commodities .....	15,700
For Printing .....	4,700
For Equipment .....	26,900
For Telecommunications Services .....	22,000
For Operation of Auto Equipment .....	<u>3,000</u>
Total	\$1,131,200

Section 10. The sum of \$77,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for the purpose of funding expenses associated with the Commission on Discrimination and Hate Crimes as provided in Public Act 95-0425.

Section 15. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Training and Development Fund to the Department of Human Rights for the purpose of funding expenses associated with administration.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Rights for the objects and purposes hereinafter enumerated:

DIVISION OF CHARGE PROCESSING

Payable from General Revenue Fund:

For Personal Services .....	5,078,200
For State Contributions to Social Security .....	388,500
For Contractual Services .....	39,400
For Travel .....	29,300
For Commodities .....	13,000
For Printing .....	1,300

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For Equipment .....	20,000
For Telecommunications Services .....	<u>50,000</u>
Total	\$5,619,700

Payable from Special Projects Division Fund:

For Personal Services .....	2,250,000
For State Contributions to State Employees' Retirement System .....	854,700
For State Contributions to Social Security .....	172,100
For Group Insurance .....	464,000
For Contractual Services .....	183,000
For Travel .....	37,000
For Commodities .....	6,800
For Printing .....	9,300
For Equipment .....	9,600
For Telecommunications Services .....	<u>7,000</u>
Total	\$3,993,500

Section 25. The amount of \$1,255,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Rights for expenses relating to the investigation and processing of human rights cases, and expenses associated with Elementary and Higher Education processing.

Section 30. The following named amounts, or so much

thereof as may be necessary, respectively, are appropriated from the General Revenue Fund to the Department of Human Rights for the objects and purposes hereinafter enumerated:

COMPLIANCE

For Personal Services .....	785,500
For State Contributions to Social Security .....	60,100
For Contractual Services .....	3,600
For Travel .....	12,900
For Commodities .....	2,100
For Printing .....	1,000
For Telecommunications Services .....	<u>3,000</u>
Total	\$868,200

Section 35. The sum of \$350,000, or so much thereof as may be necessary, is appropriated from the Department of Human Rights Special Fund to the Department of Human Rights for the purpose of funding expenses associated with the Department of Human Rights.

ARTICLE 8

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Human Rights Commission for the objects and purposes hereinafter enumerated:

GENERAL OFFICE

Payable from General Revenue Fund:

For Personal Services .....	1,444,100
For State Contributions to Social Security .....	110,700
For Contractual Services .....	159,000
For Travel .....	6,500
For Commodities .....	7,000
For Printing .....	2,000
For Equipment .....	5,200
For Electronic Data Processing .....	2,500
For Telecommunications Services .....	<u>18,000</u>
Total	\$1,755,000

Section 10. The sum of \$0 or so much thereof as may be necessary, is appropriated to the Human Rights Commission from the General Revenue Fund for expenses associated with the Illinois Torture Inquiry and Relief Commission.

ARTICLE 9

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and related distributive purposes, including such Federal funds

as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

For Aid to Aged, Blind or Disabled under Article III .....	29,001,200
For Temporary Assistance for Needy Families under Article IV and other social services including Emergency Assistance for families with Dependent Children .....	196,617,000
For State Transitional Assistance .....	5
For State Family and Child Assistance Program .....	5
For Refugees .....	1,126,700
For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs .....	9,580,800
For Grants Associated with Child Care Services, Including Operating and Administrative Costs .....	244,598,900
For Grants and for Administrative Expenses associated with Refugee Social Services .....	210,800
For Grants and Administrative	

Expenses associated with Immigrant Integration Services and for other Immigrant Services pursuant to 305 ILCS 5/12-4.34 .....	6,650,800
Payable from Employment and Training Fund:	
For Temporary Assistance for Needy Families under Article IV and other social services including Emergency Assistance for families with Dependent Children in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009 .....	20,000,000
For Child Care Services .....	<u>25,000,000</u>
Total	\$567,279,400

The Department, with the consent in writing from the Governor, may reapportion not more than ten percent of the total appropriation of General Revenue Funds in Section 5 above "For Income Assistance and Related Distributive Purposes" among the various purposes therein enumerated.

Section 10. The following named sums, or so much thereof

as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

ADMINISTRATIVE AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services .....	0
For State Contributions to Social Security .....	0
For Group Insurance .....	0
For Contractual Services .....	2,061,800
For Contractual Services:	
For Leased Property Management .....	40,459,300
For Contractual Services:	
For CMS Fleet Management .....	0
For Contractual Services:	
For Press Information Officers Management .....	206,000
For Contractual Services:	
For Graphic Design Management .....	56,700
For Travel .....	170,300
For Commodities .....	1,005,100
For Printing .....	1,283,000
For Equipment .....	222,100
For Telecommunications Services .....	1,374,900
For Operation of Auto Equipment .....	129,000
For In-Service Training .....	15,200

For Indirect Cost Principles/Interfund  
Transfer Payable to the Vocational  
Rehabilitation Fund.....2,679,100  
Total \$49,667,500

Payable from Vocational Rehabilitation Fund:

For Personal Services .....6,217,400  
For Retirement Contributions .....2,361,800  
For State Contributions to Social Security .....475,600  
For Group Insurance .....2,300,000  
For Contractual Services .....1,331,000  
For Contractual Services:  
For Leased Property Management .....5,076,200  
For Travel .....136,000  
For Commodities .....136,500  
For Printing .....37,000  
For Equipment .....198,600  
For Telecommunications Services .....226,500  
For Operation of Auto Equipment .....28,500  
For In-Service Training .....366,700  
Total \$18,891,800

For Contractual Services:

For Leased Property Management:

Payable from Prevention and Treatment of Alcoholism  
and Substance Abuse Block Grant Fund .....219,500  
Payable from Federal National Community

Services Grant Fund .....	38,000
Payable from DHS Special Purposes Trust Fund .....	574,800
Payable from Old Age Survivors' Insurance Fund ...	2,878,600
Payable from Early Intervention Services Revolving Fund .....	112,000
Payable from DHS Federal Projects Fund .....	135,000
Payable from USDA Women, Infants and Children Fund .....	399,600
Payable from Local Initiative Fund .....	125,400
Payable from Domestic Violence Shelter and Service Fund .....	63,700
Payable from Maternal and Child Health Services Block Grant Fund .....	81,500
Payable from Community Mental Health Services Block Grant Fund .....	71,000
Payable from Juvenile Justice Trust Fund .....	14,500
Payable from DHS Recoveries Trust Fund .....	<u>454,100</u>
Total	\$5,167,700

Payable from DHS Private Resources Fund:

For Grants and Costs associated with Human Services Activities funded by Grants or Private Donations .....	150,000
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Payable from Mental Health Fund:

For Costs associated with Mental Health and Developmental Disabilities Special Projects .....	3,000,000
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For costs associated with DHS inter-agency  
Support Services .....3,000,000  
Payable from DHS State Projects Fund:  
For expenses associated with Energy  
Conservation and Efficiency programs .....1,000,000  
Payable from DHS Recoveries Trust Fund:  
For expenses associated with  
recovering overpayments to  
benefit recipients .....9,742,700  
Total \$16,892,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 15. The following named sums, or so much thereof  
as may be necessary, respectively, are appropriated to the  
Department of Human Services for the purposes hereinafter  
named:

GRANTS-IN-AID

For Tort Claims:  
Payable from General Revenue Fund .....475,000  
Payable from Vocational Rehabilitation Fund .....10,000  
Total \$485,000  
For Reimbursement of Employees for  
Work-Related Personal Property Damages:  
Payable from General Revenue Fund .....10,900

For Grants and administrative  
expenses associated with the  
Assets to Independence Program:  
Payable from DHS Federal Projects Fund .....2,000,000  
For Grants and administrative expenses  
associated with the Open Door Project:  
Payable from DHS Private Resources Fund .....300,000  
Total \$2,310,500

PERMANENT IMPROVEMENTS

Section 20. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

No contract shall be entered into or obligations incurred for any expenditures from appropriations made in this Section of the Article until after the purposes and amounts have been approved in writing by the Governor.

For Repair, Maintenance and other Capital

Improvements at various facilities .....1,491,100

Section 25. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

Payable from General Revenue Fund .....	7,700
Payable from Mental Health Fund .....	100,000
Payable from Vocational Rehabilitation Fund .....	5,000
Payable from Drug Treatment Fund .....	5,000
Payable from Sexual Assault Services Fund .....	400
Payable from Early Intervention Services Revolving Fund .....	300,000
Payable from DHS Federal Projects Fund .....	25,000
Payable from USDA Women, Infants and Children Fund ....	200,000
Payable from Maternal and Child Health Services Block Grant Fund .....	5,000
Payable from Youth Drug Abuse Prevention Fund .....	<u>30,000</u>
Total	\$678,100

Section 30. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

MANAGEMENT INFORMATION SERVICES

Payable from General Revenue Fund:

For Personal Services .....	0
For State Contributions to Social Security .....	0
For Contractual Services .....	2,795,900
For Contractual Services:	
For Information Technology Management .....	30,122,600
For Travel .....	24,000
For Commodities .....	9,500
For Equipment .....	43,300
For Telecommunications Services .....	<u>2,989,700</u>
Total	\$35,985,000

Payable from Mental Health Fund:

For costs related to the provision of MIS support services provided to Departmental and Non-Departmental organizations .....	5,941,800
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Payable from Vocational Rehabilitation Fund:

For Personal Services .....	2,798,800
For Retirement Contributions .....	1,063,200
For State Contributions to Social Security .....	214,100
For Group Insurance .....	667,000
For Contractual Services .....	1,805,000
For Contractual Services:	
For Information Technology Management .....	1,480,700

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For Travel .....	50,000
For Commodities .....	60,600
For Printing .....	65,800
For Equipment .....	850,000
For Telecommunications Services .....	1,950,000
For Operation of Auto Equipment .....	<u>2,800</u>
Total	\$16,949,800

Payable from USDA Women, Infants and Children Fund:

For Personal Services .....	293,400
For Retirement Contributions .....	111,500
For State Contributions to Social Security .....	22,400
For Group Insurance .....	69,000
For Contractual Services .....	325,400
For Contractual Services:	
For Information Technology Management .....	391,900
For Electronic Data Processing .....	<u>150,000</u>
Total	\$1,363,600

Payable from Maternal and Child Health Services

Block Grant Fund:

For Operational Expenses Associated with Support of Maternal and Child Health Programs .....	346,800
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Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors' Insurance Fund:

For Personal Services .....	39,504,500
For Retirement Contributions .....	15,006,600
For State Contributions to Social Security .....	3,535,700
For Group Insurance .....	12,420,000
For Contractual Services .....	11,601,800
For Travel .....	198,000
For Commodities .....	379,100
For Printing .....	384,000
For Equipment .....	1,600,900
For Telecommunications Services .....	1,404,700
For Operation of Auto Equipment .....	<u>100</u>
Total	\$86,035,400

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

GRANTS-IN-AID

For SSI Advocacy Services:

Payable from General Revenue Fund .....	1,296,700
Payable from DHS Special Purposes Trust Fund .....	913,500

For Services to Disabled Individuals:

Payable from Old Age Survivors' Insurance .....25,000,000

Section 45. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services:

HOME SERVICES PROGRAM

GRANTS-IN-AID

For Purchase of Services of the Home Services Program, pursuant to 20 ILCS 2405/3, including operating, administrative, and prior year costs:

Payable from General Revenue Fund: .....331,551,500  
Payable from the Home Services Medicaid Trust Fund: .....246,000,000

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:  
For Personal Services .....0  
For State Contribution to Social Security .....0  
For Contractual Services .....972,100

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For Travel .....	80,500
For Commodities .....	17,100
For Equipment .....	3,900
For Telecommunications Services .....	<u>173,600</u>
Total	\$1,247,200

Payable from Community Mental Health Services

Block Grant Fund:

For Personal Services .....	844,100
For Retirement Contributions .....	320,600
For State Contributions to Social Security .....	64,600
For Group Insurance .....	207,000
For Contractual Services .....	119,400
For Travel .....	10,000
For Commodities .....	5,000
For Equipment .....	<u>5,000</u>
Total	\$1,575,700

Section 55. The sum of \$202,659,400, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of Alton, Chester, Chicago Read, Choate, Elgin, Madden, McFarland, Singer, and Tinley Park State Operated Mental Health Facilities or the costs associated with services for the transition of State Operated Mental Health Facilities residents to alternative community

settings.

Section 60. The sum of \$16,750,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for grants and administrative expenses associated with the Department's rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in support of the Department's efforts to expand home and community-based services, including rebalancing and transition costs associated with compliance with consent decrees.

Section 65. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For all costs associated with Mental

Health Transportation

Payable from General Revenue Fund .....0

For Community Service Grant Programs for

Persons with Mental Illness:

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Payable from General Revenue Fund .....	114,433,000
Payable from Mental Health Fund .....	20,000,000
Payable from Community Mental Health Services Block Grant Fund .....	16,025,400
For Community Service Grant Programs for Persons with Mental Illness including administrative costs:	
Payable from DHS Federal Projects Fund .....	34,450,000
Payable from the Department of Human Services Community Service Fund .....	20,000,000
Payable from General Revenue Fund:	
For Purchase of Care for Children and Adolescents with Mental Illness approved through the Individual Care Grant Program .....	22,415,000
For costs associated with the Purchase and Disbursement of Psychotropic Medications for Mentally Ill Clients in the Community .....	1,900,800
For costs associated with Mental Health Community Transitions or State Operated Facilities .....	24,867,200
For Supportive MI Housing .....	18,345,000
For costs associated with Children and Adolescent Mental Health Programs .....	27,573,300
Payable from Health and Human Services Medicaid Trust Fund:	

For diversion, transition, and  
Aftercare from institutional settings  
For persons with a mental illness .....6,000,000  
Payable from Community Mental Health  
Medicaid Trust Fund:  
For all costs and administrative  
expenses associated with Medicaid  
Services for Persons with Mental  
Illness, including prior year costs .....122,689,900  
For Community Service Grant Programs for  
Children and Adolescents with Mental Illness:  
Payable from Community Mental Health Services  
Block Grant Fund .....4,341,800  
Payable from Community Mental Health  
Services Block Grant Fund:  
For Teen Suicide Prevention Including  
Provisions Established in Public Act  
85-0928 .....206,400  
Payable from Health and Human Services  
Medicaid Trust Fund:  
For Grants for Supporting Housing  
Services .....5,000,000

Section 70. The following named sums, or so much thereof  
as may be necessary, respectively, for the objects and

purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

INSPECTOR GENERAL

Payable from General Revenue Fund:

For Personal Services .....	0
For State Contributions to Social Security .....	0
For Contractual Services .....	59,000
For Travel .....	123,400
For Commodities .....	15,100
For Equipment .....	31,900
For Telecommunications Services .....	<u>79,500</u>
Total	\$308,900

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

Payable from General Revenue Fund:

For Personal Services .....	0
For State Contribution to Social Security .....	0
For Contractual Services .....	149,700
For Travel .....	166,800
For Commodities .....	16,800

For Equipment .....	294,200
For Telecommunications Services .....	66,300
For Operation of Automotive Equipment .....	<u>0</u>
Total	\$693,800

Section 80. The sum of \$35,014,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of Choate State Operated Developmental Center or the costs associated with services for the transition of State Operated Developmental Centers residents to alternative community settings.

Section 85. The sum of \$16,170,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of Fox State Operated Developmental Center or the costs associated with services for the transition of State Operated Developmental Centers residents to alternative community settings.

Section 90. The sum of \$25,525,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of Jacksonville State Operated

Developmental Center or the costs associated with services for the transition of State Operated Developmental Centers residents to alternative community settings.

Section 95. The sum of \$27,259,300, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of Kiley State Operated Developmental Center or the costs associated with services for the transition of State Operated Developmental Centers residents to alternative community settings.

Section 100. The sum of \$49,905,800, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of Ludeman State Operated Developmental Center or the costs associated with services for the transition of State Operated Developmental Centers residents to alternative community settings.

Section 105. The sum of \$10,116,500, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of Mabley State Operated Developmental Center or the costs associated with services for the

transition of State Operated Developmental Centers residents to alternative community settings.

Section 110. The sum of \$35,910,900, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of Murray State Operated Developmental Center or the costs associated with services for the transition of State Operated Developmental Centers residents to alternative community settings.

Section 115. The sum of \$69,298,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Human Services for costs associated with the operation of Shapiro State Operated Developmental Center or the costs associated with services for the transition of State Operated Developmental Centers residents to alternative community settings.

Section 120. The following named sums, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For all costs associated with

Community Based Services for

Persons with Developmental Disabilities

and for Intermediate Care Facilities

for the Mentally Retarded and

Alternative Community Programs

including prior year costs

Payable from General Revenue Fund .....936,373,400

For Intermediate Care Facilities

for the Mentally Retarded and

Alternative Community Programs

including prior year costs

Payable from Care Provider Fund for Persons

with a Developmental Disability .....52,000,000

For Community Based Services for

Persons with Developmental

Disabilities at the approximate

cost set forth below:

Payable from Mental Health Fund .....9,965,600

Payable from Community Developmental

Disability Services Medicaid Trust Fund .....35,000,000

Total .....\$1,033,339,000

Payable from General Revenue Fund:

For costs associated with the provision  
of Specialized Services to Persons with  
Developmental Disabilities .....7,740,000

For a grant to the Autism Program for an  
Autism Diagnosis Education Program  
For Young Children .....4,181,600

For a Grant to Best Buddies .....338,600

For a grant to the ARC of Illinois  
For the Life Span Project .....386,100

For Developmental Disability Quality  
Assurance Waiver .....485,500

For costs associated with Developmental  
Disability Community Transitions or  
State Operated Facilities .....14,486,600

For costs associated with young adults  
Transitioning from the Department of  
Children and Family Services to the  
Developmental Disability Service  
System .....2,196,400

Total .....\$29,814,800

Payable from Special Olympics Illinois Fund:

For the costs associated with Special Olympics .....100,000

Section 125. The sum of \$100,000,000, or so much thereof  
as may be necessary, is appropriated from the Healthcare

Provider Relief Fund to the Department of Human Services for medical bills and related expenses.

Section 130. The sum of \$34,450,000, or so much thereof as may be necessary, is appropriated from the Health and Human Services Medicaid Trust Fund for awards and grants to developmental disabilities programs.

Section 135. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for Payments to Community Providers and Administrative Expenditures, including such Federal funds as are made available by the Federal Government for the following purpose:

Payable from Autism Research Checkoff Fund:

For costs associated with autism research .....100,000

Payable from Autism Awareness Fund:

For costs associated with autism awareness .....100,000

Section 140. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

Payable from General Revenue Fund:

For Personal Services .....	0
For State Contribution to Social Security .....	0
For Contractual Services .....	1,400
For Travel .....	1,500
For Equipment .....	1,100
For Telecommunications Services .....	<u>25,000</u>
Total	\$29,000

Payable from Prevention and Treatment of Alcoholism  
and Substance Abuse Block Grant Fund:

For Personal Services .....	2,611,700
For Retirement Contributions .....	992,100
For State Contributions to Social Security .....	199,800
For Group Insurance .....	644,000
For Contractual Services .....	1,227,700
For Travel .....	200,000
For Commodities .....	53,800
For Printing .....	35,000
For Equipment .....	14,300
For Electronic Data Processing .....	300,000
For Telecommunications Services .....	117,800
For Operation of Auto Equipment .....	20,000
For Expenses Associated with the Administration of the Alcohol and Substance Abuse Prevention and Treatment Programs .....	<u>215,000</u>
Total	\$6,631,200

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For Costs Associated with Community Based Addiction Treatment to Medicaid Eligible and AllKids clients, Including Prior Year Costs .....	43,396,400
For costs associated with Community Based Addiction Treatment Services .....	60,940,500
For Addiction Treatment Services for DCFS clients .....	9,257,700
For costs associated with Addiction Treatment Services for Special Populations .....	<u>5,766,500</u>
Total	\$119,361,100

Payable from State Gaming Fund:

For Costs Associated with Treatment of Individuals who are Compulsive Gamblers .....	996,300
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For Addiction Treatment and Related Services:

Payable from Prevention and Treatment  
of Alcoholism and Substance Abuse

Block Grant Fund .....	57,500,000
Payable from Youth Drug Abuse Prevention Fund .....	530,000
For Grants and Administrative Expenses Related to Addiction Treatment and Related Services:	
Payable from Drunk and Drugged Driving Prevention Fund .....	3,082,900
Payable from Drug Treatment Fund .....	5,000,000
Payable from Alcoholism and Substance Abuse Fund .....	22,102,900
For underwriting the cost of housing for groups of recovering individuals:	
Payable from Group Home Loan Revolving Fund .....	<u>200,000</u>
Total	\$89,412,100

The Department, with the consent in writing from the Governor, may reappropriation not more than two percent of the total appropriation of General Revenue Funds in Section 145 above "Addiction Treatment" among the purposes therein enumerated.

Section 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:

For Personal Services .....	1,702,700
For Retirement Contributions .....	646,800
For State Contributions to Social Security .....	130,300
For Group Insurance .....	506,000
For Travel .....	12,200
For Commodities .....	5,600
For Equipment .....	7,000
For Telecommunications Services .....	<u>19,500</u>
Total	\$3,030,100

Payable from Vocational Rehabilitation Fund:

For Personal Services .....	37,870,100
For Retirement Contributions .....	14,385,700
For State Contributions to Social Security .....	2,897,000
For Group Insurance .....	12,070,400
For Contractual Services .....	3,563,800
For Travel .....	1,400,000
For Commodities .....	306,900
For Printing .....	145,100
For Equipment .....	629,900
For Telecommunications Services .....	1,476,300
For Operation of Auto Equipment .....	5,700
For Administrative Expenses of the Statewide Deaf Evaluation Center .....	<u>387,300</u>

Public Act 097-0730  
SB2454 Enrolled

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Total \$75,138,200

Section 155. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For Case Services to Individuals:

Payable from General Revenue Fund .....9,041,400

Payable from Illinois Veterans'

Rehabilitation Fund .....2,413,700

Payable from Vocational Rehabilitation Fund,

including prior year costs .....46,110,700

For Grants for Multiple Sclerosis:

Payable from Multiple Sclerosis

Assistance Fund .....300,000

For all costs associated with Community

Reintegration program:

Payable from General Revenue Fund .....1,275,500

For Implementation of Title VI, Part C of the

Vocational Rehabilitation Act of 1973 as

Amended--Supported Employment:

Payable from Vocational Rehabilitation Fund .....1,900,000

For Small Business Enterprise Program:

Payable from Vocational Rehabilitation Fund .....3,527,300

For Grants to Independent Living Centers:

Payable from General Revenue Fund .....4,296,500  
Payable from Vocational Rehabilitation Fund .....2,000,000  
Payable from Vocational Rehabilitation Fund .....77,200

For Independent Living Older Blind Grant:

Payable from Vocational Rehabilitation Fund .....245,500  
Payable from General Revenue Fund .....135,500

For Independent Living Older Blind Formula:

Payable from Vocational Rehabilitation Fund .....1,500,000

For Project for Individuals of All Ages

with Disabilities:

Payable from Vocational Rehabilitation Fund .....1,050,000

For Case Services to Migrant Workers:

Payable from General Revenue Fund .....19,000  
Payable from Vocational Rehabilitation Fund .....210,000

Section 160. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

CLIENT ASSISTANCE PROJECT

Payable from Vocational Rehabilitation Fund:

For Personal Services .....507,800  
For Retirement Contributions .....192,900  
For State Contributions to Social Security .....38,800  
For Group Insurance .....184,000

Public Act 097-0730  
SB2454 Enrolled

OMB097 00036 JCB 40036 b

For Contractual Services .....	28,500
For Travel .....	38,200
For Commodities .....	2,700
For Printing .....	400
For Equipment .....	32,100
For Telecommunications Services .....	<u>12,800</u>
Total	\$1,038,200

Section 165. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Vocational Rehabilitation Fund to the Department of Human Services for a grant relating to a Client Assistance Project.

Section 170. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

DIVISION OF REHABILITATION SERVICES PROGRAM  
AND ADMINISTRATIVE SUPPORT

Payable from Vocational Rehabilitation Fund:

For Personal Services .....	810,600
For Retirement Contributions .....	307,900
For State Contributions to Social Security .....	62,000
For Group Insurance .....	230,000
For Contractual Services .....	61,000
For Travel .....	50,000

Public Act 097-0730  
SB2454 Enrolled

OMB097 00036 JCB 40036 b

For Commodities .....	300
For Equipment .....	40,000
For Telecommunications Services .....	<u>16,900</u>
Total	\$1,578,700

Payable from Rehabilitation Services

Elementary and Secondary Education Act Fund:

For Federally Assisted Programs .....	1,362,500
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Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

CENTRAL SUPPORT AND CLINICAL SERVICES

Payable from General Revenue Fund:

For Personal Services .....	0
For State Contributions to Social Security .....	0
For Contractual Services .....	380,300
For Contractual Services:	
For Private Hospitals for	
Recipients of State Facilities .....	1,594,600
For Travel .....	43,700
For Commodities .....	8,495,100
For Printing .....	24,400
For Equipment .....	794,400

Public Act 097-0730  
SB2454 Enrolled

OMB097 00036 JCB 40036 b

For Telecommunications Services .....33,500  
Total ..... \$11,366,000

Payable from Mental Health Fund:

For Costs Related to Provision of Support  
Services Provided to Departmental and Non-  
Departmental Organizations .....8,447,100  
For Drugs and costs associated with  
Pharmacy Services .....12,300,000  
For all costs associated with  
Medicare Part D .....1,500,000

Payable from DHS Federal Projects Fund:

For Federally Assisted Programs .....5,949,200

Section 180. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Human Services:

SEXUALLY VIOLENT PERSONS PROGRAM

Payable from General Revenue Fund:

For Personal Services .....0  
For State Contributions to  
Social Security .....0  
For Contractual Services .....7,803,400  
For Travel .....33,700

Public Act 097-0730  
SB2454 Enrolled

OMB097 00036 JCB 40036 b

For Commodities .....	517,000
For Printing .....	9,800
For Equipment .....	61,100
For Telecommunications Services .....	95,000
For Operation of Auto Equipment .....	60,400
For Sexually Violent Persons Program .....	<u>1,597,000</u>
Total	\$10,177,400

Section 185. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE DEAF

Payable from General Revenue Fund:

For Personal Services .....	0
For Student, Member or Inmate Compensation .....	18,200
For State Contributions to Social Security .....	0
For Contractual Services .....	1,681,600
For Travel .....	15,600
For Commodities .....	434,800
For Printing .....	700
For Equipment .....	109,300
For Telecommunications Services .....	93,400
For Operation of Auto Equipment .....	<u>31,700</u>
Total	\$2,385,300

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience  
Program .....50,000

Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services .....0  
For Student, Member or Inmate Compensation .....14,600  
For State Contributions to Social Security .....0  
For Contractual Services .....565,600  
For Travel .....11,300  
For Commodities .....313,200  
For Printing .....2,000  
For Equipment .....65,800  
For Telecommunications Services .....41,200  
For Operation of Auto Equipment .....10,900  
Total \$1,024,600

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program .....42,900

Section 195. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY AND RESIDENTIAL SERVICES  
FOR THE BLIND AND VISUALLY IMPAIRED

Payable from General Revenue Fund:

For Personal Services .....	0
For State Contributions to Social Security .....	0
For Contractual Services .....	57,400
For Travel .....	0
For Commodities .....	0
For Printing .....	0
For Equipment .....	0
For Telecommunications Services .....	<u>0</u>
Total	\$57,400

Section 200. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

Payable from General Revenue Fund:

For Personal Services .....	0
For Student, Member or Inmate Compensation .....	1,800
For State Contributions to Social Security .....	0
For Contractual Services .....	834,100
For Travel .....	3,300
For Commodities .....	53,100
For Printing .....	2,100

Public Act 097-0730  
SB2454 Enrolled

OMB097 00036 JCB 40036 b

For Equipment .....	27,500
For Telecommunications Services .....	58,100
For Operation of Auto Equipment .....	<u>15,500</u>
Total	\$995,500

Payable from Vocational Rehabilitation Fund:

For Secondary Transitional Experience Program .....	60,000
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Section 205. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

FAMILY AND COMMUNITY SERVICES

Payable from General Revenue Fund:

For Personal Services .....	0
For State Contributions to Social Security .....	0
For Contractual Services .....	9,968,700
For Contractual Services:	
Electronic Benefit Transfer Administration .....	13,300,000
For Travel .....	394,800
For Commodities .....	26,600
For Equipment .....	95,200
For Telecommunications .....	2,128,000
For Expenses for the Development and Implementation of Cornerstone .....	<u>425,200</u>
Total	\$26,338,500

Payable from DHS Special Purposes Trust Fund:

For Operation of Federal

Employment Programs .....10,231,500

Payable from the DHS Federal Projects Fund:

For Expenses Related to Public

Health Programs .....3,835,100

Payable from the DHS State Projects Fund:

For Operational Expenses for Public

Health Programs .....368,000

Payable from USDA Women, Infants

and Children Fund:

For Operational Expenses Associated

with Support of the USDA Women,

Infants and Children Program .....17,230,800

Payable from the Maternal and Child

Health Services Block Grant Fund:

For Operational Expenses of Maternal and

Child Health Programs .....4,437,100

Payable from Youth Alcoholism and Substance

Abuse Prevention Fund:

For community-based alcohol and

other drug abuse prevention services .....150,000

Payable from General Revenue Fund:

For community-based alcohol and

other drug abuse prevention services .....1,000,000

Section 210. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Family and Community Services and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

Payable from General Revenue Fund:

For Employability Development Services	
Including Operating and Administrative	
Costs and Related Distributive Purposes .....	7,677,000
For Food Stamp Employment and Training	
including Operating and Administrative	
Costs and Related Distributive Purposes .....	3,687,900
For Emergency Food Program,	
Including Operating and Administrative Costs .....	201,500
For Emergency Food and Shelter Program,	
Including Operation and Administrative	
Costs .....	0
For Homeless Prevention .....	1,000,000
For a grant to Children's Place for costs	
associated with specialized child care	

for families affected by HIV/AIDS .....390,000

For Grants for Programs to Reduce  
Infant Mortality, provide  
Case Management and Outreach  
Services, and for the  
Intensive Prenatal Performance Project .....38,483,100

For Costs Associated with the  
Domestic Violence Shelters  
and Services Program .....18,775,000

For Costs Associated with  
Teen Parent Services .....1,360,900

For Grants for Chicago Area Project (CAP and Illinois  
Council of Area Projects (ICAP) programs, including operating  
and administrative costs .....5,702,400

For Comprehensive Community-Based  
Services to Youth .....11,046,400

For Redeploy Illinois .....2,385,100

For Homeless Youth Services .....3,098,100

For grants to provide Assistance to Sexual  
Assault Victims and for Sexual Assault  
Prevention Activities .....4,659,700

For Grants for After School Youth  
Support Programs .....8,217,000

For Grants to Family Planning Programs  
for Contraceptive Services .....475,200

For Grants and Administrative Expenses

    Related to the Healthy Families Program .....10,021,800

    For Early Intervention .....72,904,200

    For Parents Too Soon Program .....6,870,300

Payable from the Illinois Affordable Housing Trust Fund:

    For Emergency and Transitional Housing .....9,083,700

    For Homeless Youth Services .....1,000,000

    For Homeless Prevention .....3,000,000

Payable from Assistance to the Homeless Fund:

    For costs related to Providing Assistance  
    to the Homeless including Operating and  
    Administrative Costs and Grants .....300,000

Payable from Employment and Training Fund:

    For grants associated with Employment  
    and Training Programs, income assistance  
    and other social services including  
    operating, administrative and  
    prior year costs .....460,000,000

Payable from the Health and Human  
Service Medicaid Trust Fund:

    For grants for Supportive Housing Services .....3,382,500

Payable from DHS Special Purposes Trust Fund:

    For Emergency Food Program  
    Transportation and Distribution,  
    including grants and operations .....5,120,600

For Federal/State Employment Programs and  
Related Services .....5,000,000

For Grants Associated with the Great  
START Program, Including Operation  
and Administrative Costs .....5,200,000

For Grants Associated with Child  
Care Services, Including Operation,  
Administrative and  
Prior year costs .....196,464,500

For Grants Associated with Emergency  
Disaster Flood Relief .....11,800,000

For Grants Associated with Migrant  
Child Care Services, Including Operation  
and Administrative Costs .....3,309,100

For Refugee Resettlement Purchase  
of Service, Including Operation  
and Administrative Costs .....10,536,600

For Grants Associated with Supplemental  
Nutrition Assistance Program Outreach .....7,000,000

For Grants Associated with the Head Start  
State Collaboration, Including  
Operating and Administrative Costs .....500,000

For Supplemental Nutrition Assistance  
Program, including operating and  
administrative costs .....0

For Grants Associated with Child  
Care Services, including Operating  
and administrative Costs in  
accordance with applicable laws and  
regulations for the State portion  
of federal funds made available by  
the American Recovery and Reinvestment  
Act of 2009 .....1,700,000

Payable from the Special Purposes Trust Fund:

For Community Grants .....5,698,100

For costs associated with Family  
Violence Prevention Services .....4,977,500

For grants and administrative  
costs associated with MIEC  
Home Visiting Program .....10,500,000

Payable from Local Initiative Fund:

For Purchase of Services under the  
Donated Funds Initiative Program, Including  
Operating and Administrative Costs .....22,483,700

Payable from Hunger Relief Fund:

For Grants for food banks for the  
purchase of food and related supplies for  
low income persons .....300,000

Payable from Crisis Nursery Fund:

For Grants associated with crisis nurseries

in Illinois including operating and  
administrative costs .....100,000

Payable from Habitat for Humanity Fund:  
For Grants to Habitat for Humanity .....100,000

Payable from Federal National  
Community Services Grant Fund:  
For Payment for Community Activities,  
Including Prior Years' Costs .....12,969,900

Payable from Sexual Assault Services Fund:  
For Grants Related to the  
Sexual Assault Services Program .....100,000

Payable from Domestic Violence Abuser  
Services Fund:  
For Domestic Violence Abuser Services .....100,000

Payable from the DHS Federal Projects Fund:  
For Grants for Public Health Programs .....5,130,000  
For Grants for Family Planning Programs  
Pursuant to Title X of the Public Health  
Service Act .....9,000,000  
For Grants for the Federal Healthy  
Start Program .....4,000,000

Payable from USDA Women, Infants and Children Fund:  
For Grants to Public and Private Agencies for  
costs of administering the USDA Women, Infants,  
and Children (WIC) Nutrition Program .....52,000,000

For Grants for the Federal  
Commodity Supplemental Food Program .....1,400,000

For Grants for USDA Farmer's Market  
Nutrition Program .....1,500,000

For Grants for Free Distribution of Food  
Supplies and for Grants for Nutrition  
Program Food Centers under the  
USDA Women, Infants, and Children  
(WIC) Nutrition Program .....251,000,000

For Grants and operations under the  
USDA Women, Infants, and Children  
(WIC) Nutrition Program in  
accordance with applicable laws  
and regulations for the State  
portion of federal funds made  
available by the American Recovery  
and Reinvestment Act of 2009 .....15,000,000

Payable from Tobacco Settlement Recovery Fund:  
For a Grant to the Coalition for Technical  
Assistance and Training .....250,000

For all costs associated with  
Children's Health Programs, including  
grants, contracts, equipment, vehicles  
and administrative expenses .....2,118,500

Payable from the Maternal and Child Health

Services Block Grant Fund:

For Grants to the Chicago Department of  
Health for Maternal and Child Health  
Services .....5,000,000

For Grants for Maternal and Child Health  
Programs, including programs appropriated  
elsewhere in this Section .....8,465,200

For Grants to the Board of Trustees of the  
University of Illinois, Division of  
Specialized Care for Children .....7,800,000

For Grants for an Abstinence Education  
Program including operating and  
administrative costs .....2,500,000

Payable from the Preventive Health and

Health Services Block Grant Fund:

For Grants to provide assistance to Sexual  
Assault Victims and for Sexual Assault  
Prevention Activities .....500,000

For Grants for Rape Prevention Education  
Programs, including operating and  
administrative costs .....1,000,000

Payable from Domestic Violence Shelter

and Service Fund:

For Domestic Violence Shelters and  
Services Program .....952,200

Payable from Gaining Early Awareness

and Readiness for Undergraduate

Programs Fund:

For Grants and administrative expenses

Of G.E.A.R.U.P .....3,500,000

Payable from DHS Special Purposes Trust Fund:

For Parents Too Soon Program,

including grants and operations .....3,819,100

Payable from Early Intervention

Services Revolving Fund:

For Grants and administrative expenses

associated with the Early

Intervention Services Program, including

prior years costs .....160,000,000

Payable from Youth Alcoholism and

Substance Abuse Prevention Fund .....1,050,000

Payable from Alcoholism and

Substance Abuse Fund .....8,309,300

Payable from Prevention and Treatment

of Alcoholism and Substance Abuse

Block Grant Fund .....16,000,000

Payable from the Juvenile Justice

Trust Fund:

For Grants and administrative costs

associated with Juvenile Justice

Planning and Action Grants for Local  
Units of Government and Non-Profit  
Organizations including Prior Year Costs .....13,459,400

Section 215. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Human Services for expenditures as specified in the Farmers' Market Technology Improvement Act, including such funds as are made available by the Federal Government and State:

Payable from Farmers' Market Technology Fund:

For grants and administrative costs  
associated with the Farmers' Market  
Technology Improvement Program .....1,000,000

Section 220. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenditures of the Department of Human Services:

Payable from General Revenue Fund:

For Personal Services .....276,954,900  
For State Contributions to Social Security .....20,208,100  
Total .....\$297,163,000

ARTICLE 10

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

Payable from the General Revenue Fund:

For Personal Services .....	37,358,700
For State Contributions to Social Security .....	2,858,000

DIRECTOR'S OFFICE

Payable from the General Revenue Fund:

For Personal Services .....	0
For State Contributions to Social Security .....	0
For Contractual Services .....	94,700
For Travel .....	57,400
For Commodities .....	4,100
For Printing .....	1,000
For Equipment .....	400
For Telecommunications Services .....	39,000
For Operation of Auto Equipment .....	<u>700</u>
Total	\$197,300

Payable from the Public Health Services Fund:

For Expenses Associated with Support of Federally Funded Public Health Programs .....	300,000
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For Operational Expenses to Support

Refugee Health Care .....514,000

Total, Public Health Services Fund \$814,000

Payable from the Public Health Special

State Projects Fund:

For Expenses of Public Health Programs .....750,000

Section 10. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health from the Public Health Services Fund for the objects and purposes hereinafter named:

DIRECTOR'S OFFICE

For Grants for the Development of

Refugee Health Care .....1,950,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Personal Services .....0

For State Contributions to Social Security .....0

For Contractual Services .....4,267,300

For Travel .....55,200

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SB2454 Enrolled

OMB097 00036 JCB 40036 b

For Commodities .....	67,500
For Printing .....	100,400
For Equipment .....	4,700
For Telecommunications Services .....	229,300
For Operation of Auto Equipment .....	23,800
For Expenses of the Adoption Registry and Medical Information Exchange .....	100,000
For Operational Expenses of the Regional Data Base System .....	<u>13,400</u>
Total	\$4,861,600

Payable from the Public Health Services Fund:

For Personal Services .....	194,500
For State Contributions to State Employees' Retirement System .....	73,900
For State Contributions to Social Security .....	14,900
For Group Insurance .....	41,000
For Contractual Services .....	285,000
For Travel .....	20,000
For Commodities .....	6,000
For Printing .....	1,000
For Equipment .....	300,000
For Telecommunications Services .....	400,000
For Operational Expenses of Maintaining the Vital Records System .....	<u>400,000</u>
Total	\$1,736,300

Payable from the Lead Poisoning Screening,  
Prevention, and Abatement Fund:  
For Operational Expenses for  
Maintaining Billings and Receivables  
for Lead Testing .....110,000

Payable from Death Certificate  
Surcharge Fund:  
For Expenses of Statewide Database  
of Death Certificates and Distributions  
of Funds to Governmental Units,  
Pursuant to Public Act 91-0382 .....2,500,000

Payable from the Illinois Adoption Registry  
and Medical Information Exchange Fund:  
For Expenses Associated with the  
Adoption Registry and Medical Information  
Exchange .....125,000

Payable from the Public Health Special  
State Projects Fund:  
For operational expenses of regional and  
central office facilities .....571,400

Payable from the Metabolic Screening  
and Treatment Fund:  
For Operational Expenses for Maintaining  
Laboratory Billings and Receivables .....80,000

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health as follows:

REFUNDS

Payable from the General Revenue Fund .....	15,000
Payable from the Public Health Services Fund .....	75,000
Payable from the Maternal and Child Health Services Block Grant Fund .....	5,000
Payable from the Preventive Health and Health Services Block Grant Fund .....	<u>5,000</u>
Total	\$100,000

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

DIVISION OF INFORMATION TECHNOLOGY

Payable from the General Revenue Fund:

For Personal Services .....	0
For State Contributions to Social Security .....	0
For Contractual Services .....	2,321,900
For Travel .....	5,000
For Commodities .....	2,600
For Printing .....	9,900
For Electronic Data Processing .....	439,000

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SB2454 Enrolled

OMB097 00036 JCB 40036 b

For Telecommunications Services .....	38,000
For Expenses for Public Health Prevention Systems .....	421,200
For Expenses Associated with the Childhood Immunization Program .....	150,000
For Operational Expenses for Health Information Systems Targeted for Health Screening Programs .....	<u>113,600</u>
Total	\$3,501,200

Payable from the Public Health Services Fund:

For Expenses Associated with Support of Federally Funded Public Health Programs .....	1,250,000
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Payable from the Public Health Special

State Projects Fund:

For Expenses of EPSDT and other Public Health programs .....	150,000
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Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF POLICY, PLANNING AND STATISTICS

Payable from the General Revenue Fund:

For Personal Services .....	0
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For State Contributions to Social Security .....	0
For Contractual Services .....	22,900
For Travel .....	29,800
For Commodities .....	1,900
For Printing .....	200
For Equipment .....	0
For Telecommunications Services .....	25,400
For expenses of the Adverse Pregnancy Outcomes Reporting Systems (APORS) Program and the Adverse Health Care Event Reporting and Patient Safety Initiative .....	1,070,600
For expenses of State Cancer Registry, including matching funds for National Cancer Institute grants .....	159,900
For operating expenses of the Center for Rural Health .....	<u>300,000</u>
Total	\$1,610,700

Payable from the Public Health Services Fund:

For expenses related to Epidemiological Health Outcomes Investigations and Database Development .....	9,710,000
For expenses for Rural Health Center to expand the availability of Primary Health Care .....	2,000,000

For operational expenses to develop a  
Health Care Provider Recruitment and  
Retention Program .....300,000  
Total \$12,010,000

Payable from Community Health Center Care Fund:

For expenses for access to Primary Health  
Care Services Program per Family Practice  
Residency Act .....1,000,000

Payable from Illinois Health Facilities Planning Fund:

For expenses of the Health Facilities  
and Services Review Board .....1,200,000  
For department expenses in support  
of the Health Facilities and Services  
Review Board .....1,600,000  
Total \$2,800,000

Payable from Nursing Dedicated and Professional Fund:

For expenses of the Nursing Education  
Scholarship Law .....1,200,000

Payable from the Long Term Care Provider Fund:

For Expenses of Identified Offenders  
Assessment and other public health and  
safety activities .....2,000,000

Payable from the Regulatory Evaluation and Basic  
Enforcement Fund:

For Expenses of the Alternative Health Care

Delivery Systems Program .....	75,000
Payable from the Public Health Federal Projects Fund:	
For expenses of Health Outcomes, Research, Policy and Surveillance .....	612,000
Payable from the Preventive Health and Health Services Block Grant Fund:	
For expenses of Preventive Health and Health Services Needs Assessment .....	1,600,000
Payable from Public Health Special State Projects Fund:	
For expenses associated with Health Outcomes Investigations and other public health programs .....	1,200,000
Payable from Illinois State Podiatric Disciplinary Fund:	
For expenses of the Podiatric Scholarship and Residency Act .....	100,000
Payable from the Public Health Services Fund:	
For grants to develop a Health Care Provider Recruitment and Retention Program .....	450,000
For grants to develop a Health Professional Educational Loan Repayment Program .....	<u>900,000</u>
Total	\$1,350,000
Payable from the Tobacco Settlement Recovery Fund:	
For grants for the Community Health Center	

Expansion Program .....1,364,600

Section 35. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For Personal Services .....	0
For State Contributions to Social Security .....	0
For Contractual Services .....	25,800
For Travel .....	48,500
For Commodities .....	1,400
For Printing .....	1,500
For Equipment .....	0
For Telecommunications Services .....	23,600
For Operation of Auto Equipment .....	400
For expenses of Sudden Infant Death Syndrome (SIDS) Program .....	<u>100,000</u>
Total	\$201,200

Payable from the Public Health Services Fund:

For Personal Services .....	1,336,300
For State Contributions to State Employees' Retirement System .....	507,700
For State Contributions to Social Security .....	102,200

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For Group Insurance .....	381,000
For Contractual Services .....	650,000
For Travel .....	160,000
For Commodities .....	13,000
For Printing .....	44,000
For Equipment .....	50,000
For Telecommunications Services .....	<u>65,000</u>
Total	\$3,309,200

Payable from the Hearing Instrument

Dispenser Examining and Disciplinary Fund:

For Expenses of the Hearing Aid

Consumer Protection Act .....100,000

Payable from the Maternal and Child

Health Services Block Grant Fund:

For Operational Expenses of Maternal and

Child Health Programs .....500,000

Payable from the Preventive Health

and Health Services Block Grant Fund:

For Expenses of Preventive Health and

Health Services Programs .....1,226,800

Payable from the Public Health Special

State Projects Fund:

For Expenses for Public Health Programs .....1,500,000

Payable from the Metabolic Screening

and Treatment Fund:

For Operational Expenses for Metabolic

Screening Follow-up Services .....3,144,700

Section 40. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION

Payable from the General Revenue Fund:

For grants for the extension and provision  
of perinatal services for premature  
and high-risk infants and their mothers .....1,125,500

For grants to Children's Memorial Hospital  
for the Illinois Violent Death Reporting  
System to analyze data, identify risk  
factors and develop prevention efforts .....86,100

For Grants for Vision and Hearing  
Screening Programs .....383,500

For a grant to the University of  
Chicago Transplant Section for  
Juvenile Diabetes research ..... 0

Total \$1,595,100

Payable from the Alzheimer's Disease

Research Fund:

For Grants Pursuant to the

Alzheimer's Disease Research Act .....	350,000
Payable from the Public Health Services Fund:	
For Grants for Public Health Programs,	
Including Operational Expenses .....	9,530,000
Payable from the Diabetes Research Checkoff Fund:	
For Grants for Diabetes Research .....	250,000
Payable from the DHS Private Resources Fund:	
For Expenses of Diabetes Research .....	2,533,000
Payable from the Spinal Cord Injury Paralysis	
Cure Research Trust Fund:	
For grants for spinal cord injury research .....	250,000
Payable from the Tobacco Settlement Recovery Fund:	
For Certified Local Health Department	
Grants for Anti-Smoking Programs .....	5,000,000
For Grants and Administrative Expenses for	
the Tobacco Use Prevention Program,	
BASUAH Program, and Asthma Prevention .....	4,000,000
Payable from the Maternal and Child Health	
Services Block Grant Fund:	
For Grants for Maternal and Child Health	
Programs .....	495,000
For Grants for the Extension and Provision	
of Perinatal Services for Premature and	
High-risk Infants and their Mothers .....	<u>2,500,000</u>
Total	\$2,995,000

Payable from the Preventive Health and Health

Services Block Grant Fund:

For Grants for Prevention Programs

including operational expenses .....1,000,000

Payable from the Metabolic Screening and

Treatment Fund:

For Grants for Metabolic Screening

Follow-up Services .....3,250,000

For Grants for Free Distribution of Medical

Preparations and Food Supplies .....2,000,000

Total \$5,250,000

Payable from the Autoimmune Disease Research Fund:

For grants for Autoimmune Disease

research and treatment .....45,000

Payable from the Prostate Cancer Research Fund:

For grants to Public and Private Entities

in Illinois for Prostate

Cancer Research .....30,000

Payable from the Multiple Sclerosis Research Fund:

For grants to conduct Multiple

Sclerosis research .....1,000,000

Section 45. In addition to any amounts previously appropriated, the sum of \$2,000,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement

Recovery Fund to the American Lung Association for operations of the Quitline.

Section 47. In addition to any amounts previously appropriated, the sum of \$100,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the American Lung Association for evaluation of Illinois Tobacco Quitline Cessation Rates.

Section 50. The sum of \$250,000, or so much thereof as may be necessary, is appropriated from the Healthy Smiles Fund to the Department of Public Health for expenses of the Healthy Smiles Program.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the General Revenue Fund:

For Personal Services .....	0
For State Contributions to Social Security .....	0
For Contractual Services .....	172,600
For Travel .....	683,000
For Commodities .....	11,700

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For Printing .....	3,800
For Equipment .....	0
For Telecommunications Services .....	103,800
For Operation of Auto Equipment .....	1,400
For Expenses of the Assisted Living and Shared Housing Program .....	<u>217,600</u>
Total	\$1,193,900

Payable from the Public Health Services Fund:

For Personal Services .....	8,533,000
For State Contributions to State Employees' Retirement System .....	3,241,500
For State Contributions to Social Security .....	653,800
For Group Insurance .....	2,130,900
For Contractual Services .....	800,000
For Travel .....	1,100,000
For Commodities .....	8,200
For Printing .....	10,000
For Equipment .....	440,000
For Telecommunications .....	48,500
For Expenses of Monitoring in Long Term Care Facilities .....	<u>1,750,000</u>
Total	\$18,715,900

Payable from the Long Term Care

Monitor/Receiver Fund:

For Expenses, Including Refunds,

Related to Appointment of Long Term Care  
Monitors and Receivers .....14,400,000  
Payable from the Home Care Services Agency  
Licensure Fund:  
For expenses of Home Care Services  
Agency Licensure .....950,000  
Payable from the Regulatory Evaluation  
and Basic Enforcement Fund:  
For Expenses of the Alternative Health  
Care Delivery Systems Program .....75,000  
Payable from the Health Facility Plan  
Review Fund:  
For Expenses of Health Facility  
Plan Review Program and Hospital  
Network System, including refunds .....1,700,000  
Payable from the Hospice Fund:  
For Grants for hospice services as  
defined in the Hospice Program  
Licensing Act .....15,000  
Payable from Assisted Living and Shared  
Housing Regulatory Fund:  
For operational expenses of the  
Assisted Living and Shared  
Housing Program, pursuant to  
Public Act 91-0656 .....500,000

Payable from the Public Health Special State

Projects Fund:

For Health Care Facility Regulation .....600,000

Payable from Equity in Long Term Care

Quality Fund:

For grants to assist residents of  
facilities licensed under the

Nursing Home Care Act .....2,000,000

Section 60. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Personal Services .....0

For State Contributions to Social Security .....0

For Contractual Services .....93,200

For Travel .....185,500

For Commodities .....6,700

For Printing .....5,700

For Equipment .....0

For Telecommunications Services .....66,900

For Operation of Auto Equipment .....6,300

For Expenses Incurred for the Rapid

Investigation and Control of Disease or Injury .....	486,700
For Expenses of Environmental Health Surveillance and Prevention Activities, Including Mercury Hazards and West Nile Virus .....	324,600
For Expenses for Expanded Lab Capacity and Enhanced Statewide Communication Capabilities Associated with Homeland Security .....	350,000
For Deposit into the Lead Poisoning Screening, Prevention, and Abatement Fund .....	700,000
For Expenses for the University of Illinois Sickle Cell Clinic .....	<u>495,000</u>
Total	\$2,720,600
Payable from the Public Health Services Fund:	
For Personal Services .....	5,410,000
For State Contributions to State Employees' Retirement System .....	2,055,100
For State Contributions to Social Security .....	400,000
For Group Insurance .....	1,250,000
For Contractual Services .....	3,182,800
For Travel .....	345,700
For Commodities .....	405,000

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For Printing .....	70,800
For Equipment .....	365,000
For Telecommunications Services .....	286,800
For Operation of Auto Equipment .....	40,000
For Expenses of Implementing Federal Awards, Including Services Performed by Local Health Providers .....	5,750,000
For Expenses Related to the Summer Food Inspection Program .....	<u>45,000</u>
Total	\$19,606,200

Payable from the Food and Drug Safety Fund:

For Expenses of Administering the Food and Drug Safety Program, including Refunds .....	1,400,000
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Payable from the Safe Bottled Water Fund:

For Expenses for the Safe Bottled Water Program .....	75,000
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Payable from the Facility Licensing Fund:

For Expenses, including Refunds, of Environmental Health Programs .....	750,000
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Payable from the Illinois School Asbestos

Abatement Fund:

For Expenses, Including Refunds, of Administering and Executing the Asbestos Abatement Act and	
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the Federal Asbestos Hazard Emergency  
Response Act of 1986 (AHERA) .....1,000,000

Payable from the Emergency Public Health Fund:  
For expenses of mosquito abatement in an  
effort to curb the spread of West  
Nile Virus .....5,100,000

Payable from the Public Health Water Permit Fund:  
For Expenses, Including Refunds,  
of Administering the Groundwater  
Protection Act .....100,000

Payable from the Used Tire Management Fund:  
For Expenses of Vector Control Programs,  
including Mosquito Abatement .....500,000

Payable from the Tattoo and Body Piercing Fund:  
For expenses of administering of  
Tattoo and Body Piercing Establishment  
Registration Program .....300,000

Payable from the Lead Poisoning Screening,  
Prevention, and Abatement Fund:  
For Expenses of the Lead Poisoning  
Screening, and Prevention Program,  
including Refunds .....2,783,100

Payable from the Tanning Facility Permit Fund:  
For Expenses to Administer the  
Tanning Facility Permit Act,

including Refunds .....500,000

Payable from the Plumbing Licensure  
and Program Fund:

For Expenses to Administer and Enforce  
the Illinois Plumbing License Law,  
including Refunds .....1,950,000

Payable from the Pesticide Control Fund:

For Public Education, Research,  
and Enforcement of the Structural  
Pest Control Act .....400,000

Payable from the Pet Population Control Fund:

For expenses associated with the  
Illinois Public Health and Safety  
Animal Population Control Act .....250,000

Payable from the Public Health Special  
State Projects Fund:

For Expenses of Conducting EPSDT  
and other Health Protection Programs .....7,200,000

Section 65. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Grants for Immunizations and Outreach Activities .....	4,160,600
For Local Health Protection Grants to Certified Local Health Departments for Health Protection Programs including, but not limited to, Infectious Diseases, Food Sanitation, Potable Water and Private Sewage .....	<u>17,098,500</u>
Total	\$21,259,100
Payable from the Lead Poisoning Screening, Prevention, and Abatement Fund: For Grants for the Lead Poisoning Screening and Prevention Program .....	1,500,000
Payable from the Private Sewage Disposal Program Fund: For Expenses of administering the Private Sewage Disposal Program .....	250,000

Section 70. The sum of \$4,000,000, is appropriated from the Public Health Services Fund to the Department of Public Health for immunizations, chronic disease and other public health programs in accordance with applicable laws and regulations for the State portion of federal funds made available by the American Recovery and Reinvestment Act of 2009.

Section 75. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for expenses of programs related to Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV):

OFFICE OF HEALTH PROTECTION: AIDS/HIV

Payable from the General Revenue Fund:

For Personal Services .....	0
For State Contributions to Social Security .....	0
For Contractual Services .....	22,700
For Travel .....	11,800
For Expenses of AIDS/HIV Education, Drugs, Services, Counseling, Testing, Outreach to Minority populations, costs associated with correctional facilities Referral and Partner Notification (CTRPN), and Patient and Worker Notification pursuant to Public Act 87-763 .....	<u>26,022,900</u>
Total	\$25,434,000

Payable from the Public Health Services Fund:

For Expenses of Programs for Prevention of AIDS/HIV .....	6,250,000
For Expenses for Surveillance Programs and	

Seroprevalence Studies of AIDS/HIV .....	1,750,000
For Expenses Associated with the Ryan White Comprehensive AIDS Resource Emergency Act of 1990 (CARE) and other AIDS/HIV services .....	<u>48,000,000</u>
Total	\$56,000,000

Payable from the African-American

HIV/AIDS Response Fund:

For grants and other expenses for  
the prevention and treatment of  
HIV/AIDS and the creation of an HIV/AIDS  
service delivery system to reduce the  
disparity of HIV infection and AIDS cases  
between African-Americans and other  
population groups .....1,500,000

Payable from the Quality of Life Endowment Fund:

For grants and expenses associated  
with HIV/AIDS prevention and education .....2,400,000

Section 80. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

SPRINGFIELD LABORATORY

Payable from the General Revenue Fund:

For Personal Services .....	0
For State Contributions to Social Security .....	<u>0</u>
Total	\$0

CARBONDALE LABORATORY

Payable from the General Revenue Fund:

For Personal Services .....	0
For State Contributions to Social Security .....	<u>0</u>
Total	\$0

CHICAGO LABORATORY

Payable from the General Revenue Fund:

For Personal Services .....	0
For State Contributions to Social Security .....	<u>0</u>
Total	\$0

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

For Contractual Services .....	846,400
For Travel .....	21,700
For Commodities .....	268,900
For Printing .....	10,800
For Equipment .....	400
For Telecommunications Services .....	48,100
For Operation of Auto Equipment .....	1,500
For Operational Expenses to Provide Clinical and Environmental Public	

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Health Laboratory Services .....3,442,000

Total, General Revenue Fund \$4,639,800

Payable from the Public Health Services Fund:

For Personal Services .....1,628,800

For State Contributions to State

Employees' Retirement System .....618,800

For State Contributions to Social Security .....124,600

For Group Insurance .....315,700

For Contractual Services .....535,000

For Travel .....27,000

For Commodities .....1,624,900

For Printing .....10,000

For Equipment .....500,000

For Telecommunications Services .....9,500

Total, Public Health Services Fund \$5,394,300

Payable from the Public Health Laboratory

Services Revolving Fund:

For Expenses, Including

Refunds, to Administer Public

Health Laboratory Programs and

Services .....3,000,000

Payable from the Lead Poisoning

Screening, Prevention, and Abatement Fund:

For Expenses, Including

Refunds, of Lead Poisoning Screening,

Prevention and Abatement Program .....1,347,100  
Payable from the Public Health Special State  
Projects Fund:  
For operational expenses of regional and  
central office facilities .....2,200,000  
Payable from the Metabolic Screening  
and Treatment Fund:  
For Expenses, Including  
Refunds, of Testing and Screening  
for Metabolic Diseases .....9,040,800

Section 85. The following named amounts, or as much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the General Revenue Fund:  
For Personal Services .....0  
For State Contributions to  
Social Security .....0  
For Contractual Services .....42,500  
For Travel .....22,200  
For Commodities .....1,300  
For Printing .....9,100  
For Equipment .....100

For Telecommunications Services .....	9,700
For Expenses for Breast and Cervical Cancer Screenings, minority outreach, and other Related Activities .....	15,373,400
For Expenses of the Women's Health Promotion Programs .....	<u>500,000</u>
Total	\$15,334,900

Payable from the Public Health Services Fund:

For Personal Services .....	615,500
For State Contributions to State Employees' Retirement System .....	233,900
For State Contributions to Social Security .....	47,100
For Group Insurance .....	168,600
For Contractual Services .....	500,000
For Travel .....	50,000
For Commodities .....	53,200
For Printing .....	34,500
For Equipment .....	50,000
For Telecommunications Services .....	10,000
For Expenses of Federally Funded Women's Health Program .....	<u>2,600,000</u>
Total	\$4,362,800

Payable from the Public Health Special

State Projects Fund:

For Expenses of Women's Health Programs .....200,000

Section 90. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF WOMEN'S HEALTH

Payable from the Penny Severns Breast and Cervical  
Cancer Research Fund:

For Grants for Breast and Cervical  
Cancer Research .....600,000

Payable from the Public Health Services Fund:

For Grants for Breast and Cervical  
Cancer Screenings in Fiscal Year 2013  
and all prior fiscal years .....6,000,000

Payable from the Ticket for the Cure Fund:

For Grants and related expenses to  
public or private entities in Illinois  
for the purpose of funding research  
concerning breast cancer and for  
funding services for breast cancer victims .....3,000,000

Section 95. The following named amount, or so much thereof as may be necessary, is appropriated to the Department of Public Health for the objects and purposes

hereinafter named:

OFFICE OF PREPAREDNESS AND RESPONSE

Payable from the General Revenue Fund:

For Personal Services .....	0
For State Contributions to Social Security .....	0
For Contractual Services .....	13,600
For Travel .....	40,900
For Commodities .....	1,500
For grants to Metro Chicago Hospital Council for the support of the Illinois Poison Control Center .....	<u>1,331,100</u>
Total	\$1,387,100

Payable from Fire Prevention Fund:

For Expenses of EMS Testing .....	440,000
For Expenses of EMS staffing and Program Activities .....	<u>390,000</u>
Total	\$830,000

Payable from the Public Health Services Fund:

For Expenses of Federally Funded Bioterrorism Preparedness Activities and other Public Health Emergency Preparedness .....	70,000,000
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Payable from the Heartsaver AED Fund:

For Expenses Associated with the

Heartsaver AED Program .....310,000

Payable from the Trauma Center Fund:

For Expenses of Administering the  
Distribution of Payments to  
Trauma Centers .....7,000,000

Payable from the EMS Assistance Fund:

For Expenses of Administering the  
Distribution of Payments from the  
EMS Assistance Fund, Including Refunds .....1,100,000

Payable from the Public Health Special  
Projects Fund:

For all costs associated with Public  
Health preparedness including first-  
aid stations and anti-viral purchases .....450,000

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Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs:

CENTRAL OFFICE

For Personal Services .....3,691,900

For State Contributions to Social  
Security .....296,500

For Contractual Services .....	553,300
For Travel .....	28,100
For Commodities .....	100
For Printing .....	100
For Equipment .....	100
For Electronic Data Processing .....	800,000
For Telecommunications Services .....	59,300
For Operation of Auto Equipment .....	<u>10,000</u>
Total	\$5,439,400

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs for the objects and purposes and in the amounts set forth as follows:

GRANTS-IN-AID

For Bonus Payments to War Veterans and Peacetime Crisis Survivors .....	450,000
For Providing Educational Opportunities for Children of Certain Veterans, as provided by law .....	148,700
For Cartage and Erection of Veterans' Headstones, including Prior Years Claims .....	<u>550,000</u>
Total	\$1,148,700

Section 15. The following named amount, or so much thereof as may be necessary, is appropriated from the Illinois Affordable Housing Trust Fund to the Department of Veterans' Affairs for the object and purpose and in the amount set forth as follows:

For Specially Adapted Housing for Veterans .....223,000

Section 20. The amount of \$250,000, or so much thereof as may be necessary, is appropriated from the Illinois Military Family Relief Fund to the Department of Veterans' Affairs for the payment of benefits authorized under the Survivor's Compensation Act.

Section 25. The amount of \$150,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans' Homes Fund to the Department of Veterans' Affairs to enhance the operations of veterans' homes in Illinois.

Section 30. The amount of \$150,000, or so much thereof as may be necessary, is appropriated from the Disabled Veterans Property Tax Relief Fund to the Department of Veterans' Affairs for the purpose of providing property tax relief to disabled veterans.

Section 35. The amount of \$8,300,000, or so much thereof

as may be necessary, is appropriated from the Illinois Veterans Assistance Fund to the Department of Veterans' Affairs for making grants, funding additional services, or conducting additional research projects relating to veterans' post traumatic stress disorder; veterans' homelessness; the health insurance cost of veterans; veterans' disability benefits, including but not limited to, disability benefits provided by veterans service organizations and veterans assistance commissions or centers; and the long-term care of veterans.

Section 40. The amount of \$297,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Veterans' Affairs for costs associated with the Illinois Warrior Assistance Program.

Section 45. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for objects and purposes hereinafter named:

VETERANS' FIELD SERVICES

Payable from the General Revenue Fund:

For Personal Services .....	4,341,100
For State Contributions to Social Security .....	332,100

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For Contractual Services .....	311,300
For Travel .....	85,900
For Commodities .....	11,600
For Printing .....	11,400
For Equipment .....	100
For Electronic Data Processing .....	100
For Telecommunications Services .....	114,100
For Operation of Auto Equipment .....	<u>30,000</u>
Total	\$5,237,700

Section 50. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT ANNA

Payable from General Revenue Fund:

For Personal Services .....	3,313,700
For State Contributions to Social Security .....	253,500
For Contractual Services .....	100
For Commodities .....	100
For Electronic Data Processing .....	<u>100</u>
Total	\$3,567,500

Payable from Anna Veterans Home Fund:

For Personal Services .....	1,091,800
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For State Contributions to the State	
Employees' Retirement System .....	373,300
For State Contributions to	
Social Security .....	83,500
For Contractual Services .....	659,500
For Travel .....	5,000
For Commodities .....	338,000
For Printing .....	4,000
For Equipment .....	13,300
For Electronic Data Processing .....	12,400
For Telecommunications Services .....	14,400
For Operation of Auto Equipment .....	9,700
For Permanent Improvements .....	10,000
For Refunds .....	<u>32,700</u>
Total	\$2,647,600

Section 55. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT QUINCY

Payable from General Revenue Fund:

For Personal Services .....	20,740,100
For State Contributions to	
Social Security .....	1,586,600

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For Contractual Services .....	120,000
For Commodities .....	100
For Electronic Data Processing .....	<u>100</u>
Total	\$22,446,900

Payable from Quincy Veterans Home Fund:

For Personal Services .....	10,091,400
For Member Compensation .....	35,000
For State Contributions to the State Employees' Retirement System .....	3,833,400
For State Contributions to Social Security .....	772,000
For Contractual Services .....	3,054,200
For Travel .....	6,000
For Commodities .....	4,695,900
For Printing .....	23,700
For Equipment .....	118,500
For Electronic Data Processing .....	67,800
For Telecommunications Services .....	81,300
For Operation of Auto Equipment .....	115,600
For Permanent Improvements .....	20,000
For Refunds .....	<u>44,600</u>
Total	\$22,959,400

Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

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to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT LASALLE

Payable from General Revenue Fund:

For Personal Services .....	7,658,100
For State Contributions to Social Security .....	585,800
For Contractual Services .....	100
For Commodities .....	100
For Electronic Data Processing .....	<u>100</u>
Total	\$8,244,200

Payable from LaSalle Veterans Home Fund:

For Personal Services .....	5,275,800
For State Contributions to the State Employees' Retirement System .....	2,004,100
For State Contributions to Social Security .....	403,600
For Contractual Services .....	2,212,500
For Travel .....	8,000
For Commodities .....	1,114,900
For Printing .....	4,500
For Equipment .....	139,200
For Electronic Data Processing .....	25,600
For Telecommunications .....	32,600
For Operation of Auto Equipment .....	24,100
For Permanent Improvements .....	25,000

For Refunds .....	<u>12,000</u>
Total	\$11,281,900

Section 65. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and purposes hereinafter named:

ILLINOIS VETERANS' HOME AT MANTENO

Payable from General Revenue Fund:

For Personal Services .....	15,043,000
For State Contributions to Social Security .....	1,150,800
For Contractual Services .....	100
For Commodities .....	100
For Electronic Data Processing .....	<u>100</u>
Total	\$16,194,100

Payable from Manteno Veterans Home Fund:

For Personal Services .....	6,080,600
For Member Compensation .....	20,000
For State Contributions to the State Employees' Retirement System .....	2,309,800
For State Contributions to Social Security .....	465,200
For Contractual Services .....	6,025,500
For Travel .....	8,500

For Commodities .....	1,583,000
For Printing .....	20,000
For Equipment .....	432,000
For Electronic Data Processing .....	50,800
For Telecommunications Services .....	88,800
For Operation of Auto Equipment .....	89,900
For Permanent Improvements .....	150,000
For Refunds .....	<u>20,000</u>
Total	\$17,334,100

Section 70. The following named amounts, or so much thereof as may necessary, respectively, are appropriated to the Department of Veterans' Affairs for costs associated with the operation of a program for homeless veterans at the Illinois Veterans' Home at Manteno:

Payable from General Revenue Fund .....	423,100
Payable from the Manteno Veterans Home Fund .....	50,000
Payable from Veterans' Affairs Federal Projects Fund .....	<u>120,000</u>
Total	\$593,100

Section 75. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Veterans' Affairs for the objects and

purposes hereinafter named:

STATE APPROVING AGENCY

Payable from GI Education Fund:

For Personal Services .....	619,900
For State Contributions to the State	
Employees' Retirement System .....	235,500
For State Contributions to	
Social Security .....	47,400
For Group Insurance .....	181,100
For Contractual Services .....	117,500
For Travel .....	42,300
For Commodities .....	3,300
For Printing .....	12,000
For Equipment .....	8,000
For Electronic Data Processing .....	12,600
For Telecommunications Services .....	17,600
For Operation of Auto Equipment .....	<u>12,400</u>
Total	\$1,309,600

Section 80. The amount of \$264,800, or so much thereof as may be necessary, is appropriated from the Veterans' Affairs Federal Projects Fund to the Department of Veterans' Affairs for operating and administrative costs associated with the Troops to Teachers Program.

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Section 85. The amount of \$275,000, or so much thereof as may be necessary, is appropriated from the Illinois Veterans Assistance Fund to the Department of Veterans Affairs for costs associated with the operation of a program for homeless veterans at the Illinois Veterans Home at Manteno.

#### ARTICLE 12

Section 5. Effective date. This Act takes effect July 1, 2012.