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Co-Chair

Donald DeWitte
David Koehler
Elgie Sims
Dave Syverson
Jil Tracy

EXECUTIVE DIRECTOR
Clayton Klenke



State of Illinois
COMMISSION ON GOVERNMENT
FORECASTING AND ACCOUNTABILITY
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HOUSE
C. D. Davidsmeyer
Co-Chair

Thomas Bennett
Sonya Harper
Elizabeth Hernandez
Anna Moeller
Joe Sosnowski

DEPUTY DIRECTOR
Laurie Eby

To: Emanuel Chris Welch, Speaker of the House
Jim Durkin, House Republican Leader
Don Harmon, President of the Senate
Dan McConchie, Senate Republican Leader

From: Clayton Klenke, Executive Director

Date: January 28, 2021

Re: Annual Report for Federal Aid Tracking

The enclosed Federal Aid to Illinois State Agencies, FYs 2019-2021, report gives information on federal dollars provided to Illinois agencies and elected officers for fiscal years 2019 through 2021 (fiscal year 2021 funds are anticipated). The information was provided by the individual agencies from our annual survey.

If you have any questions, please contact our Federal Aid Coordinator, Kathleen Hazelwood, at 782-6851.

CK:kh

Enclosure: as indicated.

xc: Mark Jarmer, Director of Research and Appropriations, House Democratic Staff
Joe Sculley, Director of Appropriations, House Republican Staff
Aaron Holmes, Director of Policy and Budget, Senate Democratic Staff
Scott Hurrelbrink, Director of Appropriations, Senate Republican Staff



JANUARY 28, 2021

**ANNUAL REPORT
FOR
FEDERAL AID TRACKING**

Commission on Government Forecasting and Accountability

Co-Chair: Senator Heather Steans
Executive Director: Clayton Klenke

Co-Chair: Representative C.D. Davidsmeyer
Deputy Director: Laurie Eby

Senators

Representatives

Donald P. DeWitte	Thomas M. Bennett
David Koehler	Sonya M. Harper
Elgie R. Sims, Jr.	Elizabeth Hernandez
Dave Syverson	Anna Moeller
Jil Tracy	Joe Sosnowski

Commission on Government Forecasting and Accountability

802 Stratton Building
Springfield, Illinois 62706
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Email: GrantTracking@ilga.gov
Website: www.ilga.gov/commission/lru/lru_home.html

Federal Aid to Illinois State Agencies, FYs 2019-2021 (dollars in thousands)

<i>Agencies</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>\$ Change FY 2020-2021 *</i>
Attorney General	\$615	\$1,092	\$983	(\$109)
Central Management Services	\$0	\$1,015	\$1,015	\$0
Commerce Commission	\$1,484	\$1,476	\$2,650	\$1,174
Community College Board	\$21,231	\$22,472	\$22,472	\$0
Council on Development Disabilities	\$2,691	\$2,704	\$2,618	(\$86)
Court of Claims	\$957	\$3,235	\$1,248	(\$1,987)
Criminal Justice Information Authority	\$101,297	\$122,121	\$77,752	(\$44,369)
Department on Aging	\$66,030	\$77,482	\$68,888	(\$8,594)
Department of Agriculture	\$8,832	\$10,192	\$9,170	(\$1,022)
Department of Children and Family Services	\$303,485	\$250,024	\$0	(\$250,024)
Department of Commerce and Economic Opportunity	\$417,094	\$539,247	\$428,874	(\$110,373)
Department of Corrections	\$6,201	\$7,565	\$0	(\$7,565)
Department of Employment Security	\$151,873	\$254,409	\$146,226	(\$108,183)
Department of Financial and Professional Regulation	\$0	\$0	\$105	\$105
Department of Healthcare and Family Services	\$11,988,997	\$13,580,472	\$13,257,025	(\$323,447)
Department of Human Rights	\$2,265	\$2,286	\$2,318	\$32
Department of Human Services	\$1,652,907	\$1,555,334	\$1,485,445	(\$69,889)
Department of Insurance	\$0	\$284	\$0	(\$284)
Department of Juvenile Justice	\$0	\$0	\$222	\$222
Department of Labor	\$1,716	\$3,446	\$3,446	\$0
Department of Military Affairs	\$25,193	\$30,329	\$31,265	\$936
Department of Natural Resources	\$64,019	\$63,166	\$44,372	(\$18,794)
Department of Public Health	\$167,602	\$503,019	\$156,794	(\$346,225)
Department of Revenue	\$17	\$0	\$0	\$0

Federal Aid to Illinois State Agencies, FYs 2019-2021 (dollars in thousands) (cont'd)

<i>Agencies</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>\$ Change FY 2020-2021 *</i>
Department of Transportation	\$1,666,838	\$2,271,490	\$1,678,399	(\$593,091)
Department of Veterans' Affairs	\$42,132	\$39,949	\$34,886	(\$5,063)
Emergency Management Agency	\$100,900	\$97,873	\$102,667	\$4,794
Environmental Protection Agency	\$162,955	\$170,111	\$139,918	(\$30,193)
Housing Development Authority	\$73,523	\$73,562	\$53,985	(\$19,577)
Illinois Arts Council Agency	\$856	\$863	\$911	\$48
Illinois State Police	\$10,851	\$4,131	\$18,672	\$14,541
Secretary of State	\$6,960	\$4,234	\$6,864	\$2,630
State Board of Education	\$2,263,918	\$2,534,313	\$1,655,279	(\$879,034)
State Board of Elections	\$0	\$28,707	\$0	(\$28,707)
State Fire Marshal	\$0	\$622	\$622	\$0
Student Assistance Commission	\$104,688	\$90,434	\$81,663	(\$8,771)
Supreme Court	\$877	\$1,364	\$0	(\$1,364)
GRAND TOTALS	\$19,419,004	\$22,349,023	\$19,516,754	(\$2,832,269)

Source: Information provided by agency responses to a survey from the Commission on Government Forecasting and Accountability (CGFA) as of January 6, 2021.

* Figures in parentheses indicate a decrease in funds from FY 2020 to FY 2021.