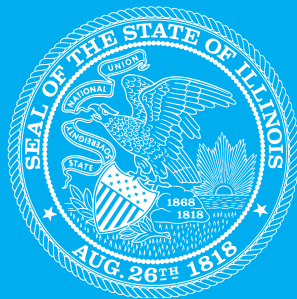


FEDERAL FUNDS TO STATE AGENCIES

FY 2021-2023

JULY 2023



ILLINOIS GENERAL ASSEMBLY
**COMMISSION ON GOVERNMENT
FORECASTING AND ACCOUNTABILITY**

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FYs 2021–2023

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The Commission on Government Forecasting and Accountability compiled the information in this volume from a comprehensive survey of all Illinois state agencies. The publication of *Federal Funds to State Agencies, FYs 2021-2023* would not have been possible without the cooperation and support of many program managers, budget analysts, and state agency directors. Although it is not possible to list every individual's name, we are grateful to all for their contribution.

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Foreword

The *Illinois Compiled Statutes* require the Commission on Government Forecasting and Accountability to compile and maintain information on federal aid programs administered by Illinois state agencies, and to report to the Illinois General Assembly on those programs. *Federal Funds to State Agencies, FYs 2021-23* the 32nd edition of this report, is submitted by the Commission on Government Forecasting and Accountability to fulfill this responsibility.

This edition includes program descriptions and outlay information, as well as sections to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the trust fund(s) used for depositing the federal grants, and a table indicates which state programs are supported and what areas and populations of Illinois are served by the federal grants.

It is the hope of the Commission on Government Forecasting and Accountability that this handbook will be a useful resource for legislators in enhancing their understanding of federal assistance.

Clayton Klenke
Executive Director

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INTRODUCTION

The Commission on Government Forecasting and Accountability (CGFA), a bipartisan support services agency of the Illinois General Assembly, has a responsibility of serving as the “. . . information center for the General Assembly in the field of federal-state relations, . . . and compiling and maintaining current information on available and pending federal aid programs.” (25 ILCS 130/4-2.1) In meeting this responsibility, the Commission on Government Forecasting and Accountability records and tracks applications for, and awards of, federal grants to state agencies. In addition, the Commission conducts an annual survey designed to identify federal funds received by Illinois state agencies.

This *Federal Funds to State Agencies* report is designed to provide legislators and legislative staff with a comprehensive guide to federal funds that are received by state agencies. It augments the information provided in the Commission on Government Forecasting and Accountability’s weekly reports of federal fund transactions by listing federal aid awards on a state or federal fiscal year basis and including descriptive program information. Weekly reports and quarterly reports are available on the Commission’s website. This report is designed to help legislators and legislative staff develop a better understanding of the federal programs used by Illinois state agencies, and of the levels at which those programs are funded.

The Commission on Government Forecasting and Accountability is also required to report annually to the General Assembly on the adequacy of state agency participation in programs financed by federal aid and the nature of federal aid programs in which state agencies or local governments did not participate, and to make recommendations. (25 ILCS 130/4-2.1(c))

Adequacy of Participation in Federal Aid Programs

Each state agency, in its budgetary process with the General Assembly, reports evaluation and funding data as required. Through this process, the General Assembly receives information on the adequacy of programs financed by federal aid in the state. The Commission on Government Forecasting and Accountability, as requested or assigned by members of the General Assembly, produces special reports relative to federal funds.

Identification of New Federal Funds (Types and Nature of Programs Not Applied for)

The Commission on Government Forecasting and Accountability works with the Illinois Federal Clearinghouse in the Governor’s office to identify and make information available on federal aid programs that may provide resources for state agencies and local governments. Extensive Clearinghouse information, including referrals to the Commission on Government Forecasting and Accountability’s publications, such as *Grant Alerts*, is available on the Commission’s website. *Grant Alerts* is published monthly and emailed to potential grant recipients throughout the state.

Recommendations

The Commission on Government Forecasting and Accountability will make recommendations as deemed appropriate.

Overview

Illinois state agencies received federal funds from 337 programs in FY 2023.

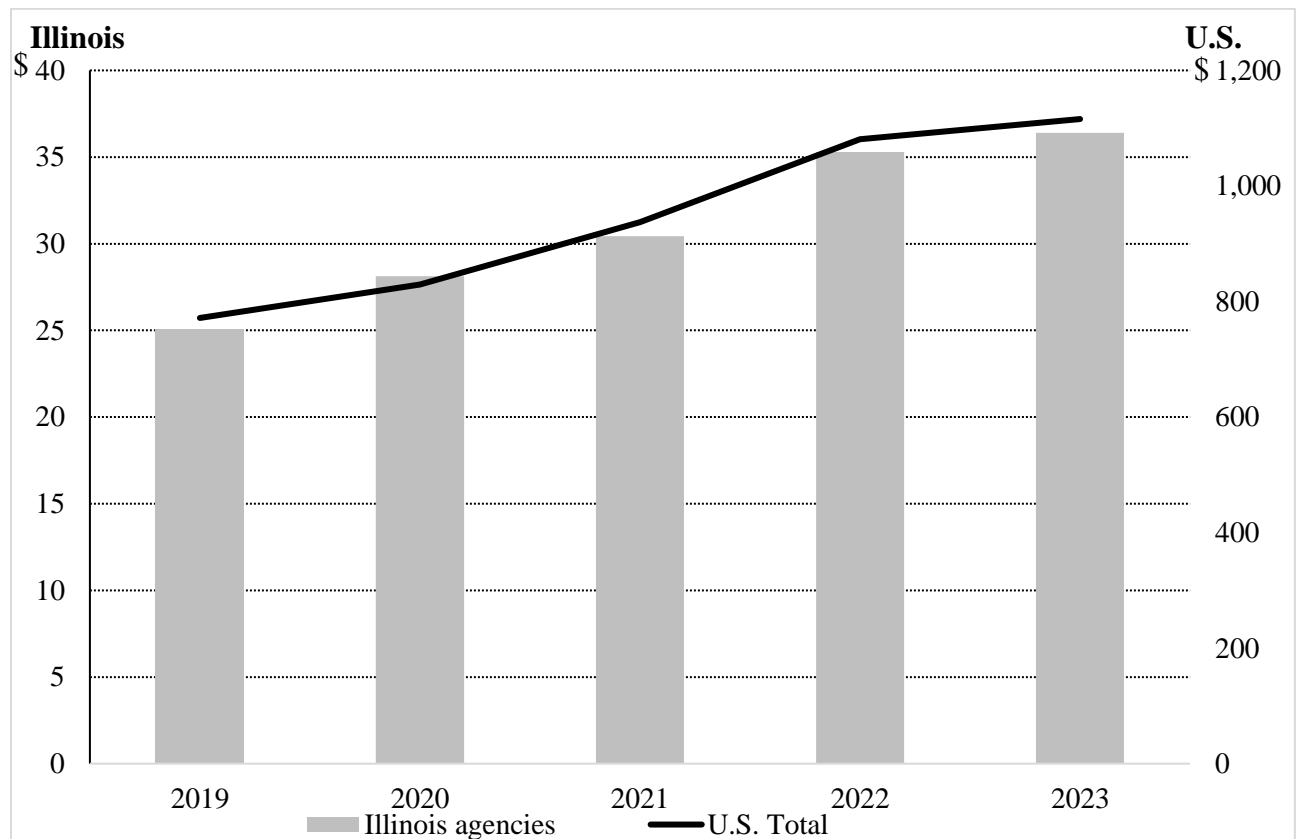
Table 1 and Figure 1 below show the total amounts of federal funds that Illinois agencies reported each year from 2019 to 2022, and the combined estimate for 2023. They also show the total federal outlays (payments) for grants to state and local governments for the same years.

Table 1: Federal Funds Received by Illinois State Agencies and Total Federal Grants to State and Local Governments, 2019-2023 (billions)

	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>
Illinois agencies	\$ 25.049	\$ 28.122	\$ 30.426	\$ 35.291	\$ 36.400
U.S. total	771.5	829.2	937.6	1,080.6	1,115.8

Sources: Federal Funds Information for the States, “Total Federal Spending on FFIS-Tracked Grants” (for FYs 2019-2021) and untitled worksheet with “Detailed Program Information” for FY 2022 and the President’s FY 2023 Budget.

Figure 1: Federal Funds Received by Illinois State Agencies and Total Federal Grants to State and Local Governments, 2019-2023 (billions)



In FY 2023, awards received by state agencies are estimated to be about \$14 billion below the FY 2022 awards. Program details are summarized in Appendix B.

Some of the major increases in federal funds from FY 2022 to FY 2023 include the Department of Commerce and Economic Opportunity’s, Weatherization Assistance for Low-Income Persons, the Department of Public Health, the Family Planning Services, and Environmental Protection Agency, the Capitalization Grants for Clean Water State Revolving Funds.

Programs with substantial reductions include the Emergency Management Agency, Coronavirus State and Local Fiscal Recovery Funds, the Department of Public Health’s Epidemiology and Laboratory Capacity for Infectious Diseases (ELC), and the State Board of Educations’ Education Stabilization Fund.

Using This Handbook

The federal programs in this handbook were included if the federal funds were received directly from the federal government or a non-state agency (such as a consortium of states that receive federal monies for a particular project or a national study group that pays the state agency for research or services). Programs in which a state agency received funds from another state agency (subgrants) have been excluded to avoid “double counting,” or falsely inflating the dollar totals. However, Appendix C on subgrants shows the flow of federal funds from some state agencies to others. Appendix D shows the new, first-time awards.

The Table of Contents lists the federal programs used by state agencies from FY 2021 through FY 2023. This table shows the location of the federal program descriptions, as well as which federal programs are used by each state agency. Tables showing federal aid award totals by state agency are appended. Each agency’s programs are listed by the numbers assigned by the U.S. Office of Management and Budget in its *Catalog of Federal Domestic Assistance* (CFDA). Descriptions of each program include the proper name, program description (objectives and services provided or supported), formula description, matching requirements, account identification number (federal), and a table illustrating the outlays to Illinois for FY 2021 and FY 2022, and estimated receipts in FY 2023.

This *Federal Funds to State Agencies* handbook contains two sections of state information to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the fund(s) used for depositing the federal grants, and tables show which state programs are supported and what areas and populations of Illinois are served by the federal grants. See the example below:

State Programs Supported	Pop. Served	Area
Empowerment Zone – Chicago	501	Distressed & poverty areas of Chicago
One-Call Enforcement Program	General	Statewide
Performance Partnership Grant	12,860,000	Statewide

Descriptions of the federal programs include their proper names, common names (where appropriate), and five-digit identifying numbers (CFDA numbers). Each CFDA number identifies a federal program and the administering federal agency. In a few instances, in which federal programs are not listed in the *Catalog of Federal Domestic Assistance*, CGFA has assigned a unique identifying number. CFDA numbers are arranged in ascending order. The list on the following page shows the basic numbering scheme and the corresponding federal agencies. The program formula descriptions come from the CFDA website and can be found at: <https://SAM.gov>.

- 00.000–09.999 Commission on Government Forecasting and Accountability-assigned numbers
- 10.000–10.999 U.S. Department of Agriculture
- 11.000–11.999 U.S. Department of Commerce
- 12.000–12.999 U.S. Department of Defense
- 14.000–14.999 U.S. Department of Housing and Urban Development
- 15.000–15.999 U.S. Department of the Interior
- 16.000–16.999 U.S. Department of Justice
- 17.000–17.999 U.S. Department of Labor
- 19.000–19.999 U.S. Department of State
- 20.000–20.999 U.S. Department of Transportation
- 21.000–21.999 U.S. Department of the Treasury
- 23.000–23.999 Appalachian Regional Commission
- 27.000–27.999 Office of Personnel Management
- 29.000–29.999 Commission on Civil Rights
- 30.000–30.999 Equal Employment Opportunity Commission
- 32.000–32.999 Federal Communications Commission
- 33.000–33.999 Federal Maritime Commission
- 34.000–34.999 Federal Mediation and Conciliation Service
- 36.000–36.999 Federal Trade Commission
- 39.000–39.999 General Services Administration
- 40.000–40.999 Government Printing Office
- 42.000–42.999 Library of Congress
- 43.000–43.999 National Aeronautics and Space Administration
- 44.000–44.999 National Credit Union Administration
- 45.000–45.999 National Foundation on the Arts and the Humanities
- 47.000–47.999 National Science Foundation
- 59.000–59.999 Small Business Administration
- 64.000–64.999 U.S. Veterans Administration
- 66.000–66.999 U.S. Environmental Protection Agency
- 81.000–81.999 U.S. Department of Energy
- 83.000–83.999 Federal Emergency Management Agency
- 84.000–84.999 U.S. Department of Education
- 89.000–89.999 National Archive and Records Administration
- 90.000–90.999 Elections Assistance Commission
- 93.000–93.999 U.S. Department of Health and Human Services
- 94.000–94.999 Corporation for National and Community Service
- 96.000–96.999 Social Security Administration
- 97.000–97.999 Department of Homeland Security
- 98.000–98.012 U.S. Agency for International Development

Information Sources

The basic sources for the fiscal data included in the *Federal Funds to State Agencies* report are the Commission on Government Forecasting and Accountability’s annual federal aid surveys, which have examined the use of federal funds by Illinois state agencies since FY 1973. The fiscal information is supplied directly by the state agencies, and it is assumed the figures are supplied in good faith and are substantially correct. The primary source for the program descriptive information is the U.S. Office of Management and Budget’s *Catalog of Federal Domestic Assistance*.

ABRAHAM LINCOLN PRESIDENTIAL LIBRARY & MUSEUM*

45.161 PROMOTION OF THE HUMANITIES RESEARCH*

Program Description: The program provides knowledge and understanding of the humanities, and strengthens the intellectual foundations of the humanities through the collaboration of scholars and the support of post-doctoral fellowship programs as independent research institutions.

Formula Description: This program has no statutory formula. Matching requirements are mandatory.

Account Identification: 59-0200-0-1-503

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$0	\$150

Receiving Fund: 001 - General Revenue Fund
776 - Presidential Library & Museum Operating Fund

State Programs Supported	Pop. Served	Area
• Papers of Abraham Lincoln	NA	Worldwide

45.301 MUSEUMS FOR AMERICA (MFA)*

Program Description: The program supports museums of all sizes and disciplines in strategic, project-based efforts to serve the public through exhibitions, education and interpretive programs, digital learning resources, professional development, community debate and dialogue, audience-focused studies, and/or collections management, curation, care and conservation. Projects are expected to focus on a key goal identified in the institutions' strategic plan, reflect a thorough understanding of current practice and knowledge about the subject matter, and generate measurable results that tie directly to the need or challenge addressed.

Formula Description: This program has no statutory formula. Matching requirements are mandatory.

Account Identification: 59-0300-0-1-503

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$0	\$250

Receiving Fund: 001 - General Revenue Fund
776 - Presidential Library & Museum Operating Fund

State Programs Supported	Pop. Served	Area
• ALPLM Citizen City Youth Exhibit	250,000	Worldwide

89.003 NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS*

Program Description: The program undertakes a wide-range of activities related to the preservation, publication, and use of documentary sources relating United States' history.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 88-0301-0-1-804

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$0	\$148

Receiving Fund: 001 - General Revenue Fund
776 - Presidential Library & Museum Operating Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none">Papers of Abraham Lincoln	NA	Worldwide

ATTORNEY GENERAL

16.040 MATTHEW SHEPARD AND JAMES BYRD JR. HATE CRIMES EDUCATION, INVESTIGATION AND PROSECUTION PROGRAM*

Program Description: The program seeks to build the capacity and support activities of state, local, and tribal law enforcement to conduct educational outreach and training on hate crimes and to investigate and prosecute hate crimes committed on the basis of the victim's perceived or actual race, color, religion, national origin, sexual orientation, gender, gender identity, or disability. Funding also supports training and technical assistance to the field related to these activities including grantees.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0404-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$0	\$50

Receiving Fund: 988 - Attorney General Federal Grant Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none">Hate Crimes Law Enforcement and Prosecutor Training	12,860,000	Statewide

16.540 JUVENILE JUSTICE AND DELINQUENCY PREVENTION

Program Description: The program provides grants to states to assist in planning, establishing, operating, coordinating, and evaluating projects for the development of more effective juvenile delinquency prevention. The goal is to develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs for troubled juveniles. It also supports training and technical assistance, research, and evaluation and statistics activities designed to benefit the formula grant program.

Formula Description: State grantees may use no more than 10% of their formula grant allocation for planning and administration, and they must match planning and administration funds dollar for dollar. Matching requirements are voluntary.

Account Identification: 15-0405-0-1-754

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$1	\$2	\$50

Receiving Fund: 988 - Attorney General Federal Grant Fund

State Programs Supported	Pop. Served	Area
• Juvenile Prosecutors Institute	12,860,000	Statewide

16.543 MISSING CHILDREN'S ASSISTANCE

Program Description: The program provides grants to public agencies or private, nonprofit organizations for research, demonstration projects, or service programs designed to: (1) educate parents, children, and community agencies and organizations in ways to prevent the abduction and sexual exploitation of children; (2) provide information to assist in the location and return of missing children; (3) aid communities in the collection of materials that would be useful to parents in assisting others in the identification of missing children; (4) develop effective treatment for the psychological consequences to both parents and children of the (a) abducted child, both during the period of disappearance and after the child is recovered, and (b) sexually exploited missing children; (5) collect detailed data on the actual investigative practices used by law enforcement agencies in missing children's cases; (6) address the particular needs of missing children by minimizing the negative impact of judicial and law enforcement procedures on children who are victims of abuse or sexual exploitation and by promoting the active participation of children and their families in cases involving abuse or sexual exploitation of children; (7) address the needs of missing children and their families following the recovery of such children; (8) reduce the likelihood that individuals under 18 years of age will be abducted; and (9) establish or operate statewide clearinghouses to assist in recovering or locating missing children.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0405-0-1-754

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$190	\$716	\$450

Receiving Fund: 988 - Attorney General Federal Grant Fund

State Programs Supported	Pop. Served	Area
• Internet Crimes Against Children	12,860,000	Statewide

16.589 RURAL DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, AND STALKING ASSISTANCE PROGRAM

Program Description: The program is to identify, assess, and appropriately respond to child, youth, and adult victims of domestic violence, sexual assault, dating violence, and stalking in rural communities, by encouraging collaboration among domestic violence, dating violence, sexual assault, and stalking victim service providers, law enforcement agencies, prosecutors, courts, other criminal justice service providers, human and community service providers, educational institutions, and health care providers, including sexual assault forensic examiners, to establish and expand nonprofit, nongovernmental, state, tribal, territorial, and local government victim services in rural communities to child, youth, and adult victims, and to increase the safety and well-being of women and children in rural communities, by dealing directly and immediately with domestic, sexual assault, dating violence, and stalking occurring in rural communities, and creating and implementing strategies to increase awareness and prevent domestic violence, sexual assault, dating violence, and stalking.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0409-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$145	\$100	\$100

Receiving Fund: 988 - Attorney General Federal Grant Fund

State Programs Supported	Pop. Served	Area
• Eastern IL Rural Sexual Assault Response Team	374,242	Adam, Brown, Clark, Coles, Crawford, Cumberland Edgar, Edwards, Hancock Henderson, Jasper, Knox Lawrence, McDonough, Pike, Richland, Schuyler, Wabash Counties
• Western IL Rural Sexual Assault Response Team	209,235	Adam, Brown, Henderson, Hancock, Knox, McDonough, Pike, Schuyler, Warren Counties

16.590 GRANTS TO ENCOURAGE ARREST POLICIES AND ENFORCEMENT OF PROTECTION ORDERS PROGRAM

Program Description: The program provides grants to encourage states, local courts (including juvenile courts), and units of local government to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0409-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$190	\$3	\$0

Receiving Fund: 988 - Attorney General Federal Grant Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none">Hate Crimes Law Enforcement & Prosecutor Training	12,860,000	Statewide

COMMERCE COMMISSION

20.700 PIPELINE SAFETY PROGRAM BASE GRANT

Program Description: The program is designed to develop, support, and maintain inspection and enforcement activities for state gas and hazardous liquid pipeline safety programs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 69-5172-0-2-407

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,941	\$1,590	\$2,369

Receiving Fund: 059 - Public Utility Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none">Gas Pipeline Safety	12,860,000	Statewide

20.721 PHMSA PIPELINE SAFETY PROGRAM ONE CALL GRANT

Program Description: The program provides funding to state agencies for promoting damage prevention, including changes in their state underground damage prevention laws; related compliance activities, training, and public education.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 69-5172-0-2-407

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$47	\$49	\$47

Receiving Fund: 059 - Public Utility Fund

State Programs Supported	Pop. Served	Area
• One-Call Enforcement Program	12,860,000	Statewide

COMMUNITY COLLEGE BOARD

84.002 ADULT EDUCATION—BASIC GRANTS TO STATES

Program Description: The program is designed to improve educational opportunities for adults by encouraging the establishment of adult education programs that provide basic educational skills necessary for literate functioning. Such programs are limited to adults and out-of-school youth aged 16 and older who have a high school diploma or equivalent and who are not enrolled or required to be enrolled in secondary school, or who benefit from job training and retraining in order to obtain unsubsidized employment.

Formula Description: Eligible outlying areas receive an initial allotment of \$100,000. To receive a grant, you must provide a non-federal contribution in an amount equal to 25% of the total amount of funds expended for adult education and literacy activities in the state. To receive a grant, eligible outlying agencies must provide a non-federal contribution in an amount equal to 12% of the total amount of funds expended for adult education and literacy activities.

Account Identification: 91-0400-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$22,507	\$22,940	\$23,500

Receiving Fund: 692 - CCB Adult Education

State Programs Supported	Pop. Served	Area,
• Adult Education & Literacy	74,000	Statewide

COUNCIL ON DEVELOPMENTAL DISABILITIES

93.630 DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOCACY GRANTS

Program Description: The program provides grants to states to better meet the needs of individuals with developmental disabilities to become independent, productive, integrated, and included in their communities. Funding is to assist states in the development of a plan for a comprehensive and coordinated system of services and other activities to enhance the lives of individuals with developmental disabilities and their families to maximum potential, and to support a system that protects the legal and human rights of individuals with developmental disabilities.

Formula Description: Matching requirement of 25% is for only the councils. No match is required for protection and advocacy allotments.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:		<i>(\$ in thousands)</i>		
		FY 2021	FY 2022	FY 2023
		\$2,702	\$2,642	\$2,642
	COVID-19	\$147	\$0	\$0

Receiving Fund: 131 - Illinois Council on Developmental Disabilities Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Five-Year State Plan 	NA	Statewide

COURT OF CLAIMS

16.576 CRIME VICTIM COMPENSATION

Program Description: The program provides funds for qualified state programs that compensate crime victims and survivors of criminal violence, including drunk driving and domestic violence. States may retain up to 5% of their total grant for administration and training purposes.

Formula Description: Formula grant funds are based on 60% of the amounts that states spent during the fiscal year preceding the year of collections for the Crime Victims Fund, other than amounts awarded for property damage. This program has no matching requirements.

Account Identification: 15-5041-0-2-754

Outlays to Illinois:		<i>(\$ in thousands)</i>		
		FY 2021	FY 2022	FY 2023
		\$1,615	\$860	\$3,400

Receiving Fund: 434 - Court of Claims Administration and Grant Fund
687 - Court of Claims Federal Grant

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Crime Victim Compensation 	5,000	Statewide

CRIMINAL JUSTICE INFORMATION AUTHORITY

16.017 SEXUAL ASSAULT SERVICES FORMULA PROGRAM

Program Description: The program provides funds to help states provide support and advocacy services for adult, youth, and child sexual assault victims, family and household members of such victims, and those collaterally affected by the victimization, except for the perpetrator. This includes hotline intervention, advocacy, education, and other outreach services.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0409-0-1-754

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$0	\$629	\$811

Receiving Fund: 488 - Criminal Justice Trust Fund

16.550 STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL ANALYSIS CENTERS

Program Description: The program is designed to: (1) provide financial and technical assistance to state governments for the establishment and operation of Statistical Analysis Centers (SACs) to collect, analyze, and disseminate justice statistics; (2) encourage the development of state-level capabilities for collecting, analyzing, utilizing, and disseminating statistical information pertaining to crime, crime justice, sex offenses, and incident-based reporting; and (3) provide statistics to the federal government for national compilations.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0401-0-1-754

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$78	\$227	\$228

Receiving Fund: 488 - Criminal Justice Trust Fund

16.575 CRIME VICTIM ASSISTANCE

Program Description: The program provides funds annually from the Crime Victims Fund to each state and eligible territory for the financial support of services to crime victims by eligible crime victim assistance programs.

Formula Description: Awards are made on the basis of population with a base amount of \$500,000 for states. This program has no matching requirements.

Account Identification: 15-5041-0-2-754

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$63,168	\$38,825	\$53,661

Receiving Fund: 488 - Criminal Justice Trust Fund

16.582 CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS

Program Description: The Office of Victims of Crime (OVC) administers a discretionary grant program and other assistance programs for crime victims with amounts set aside from deposits into the Crime Victims Fund for demonstration projects, training, and technical assistance services to eligible crime victim assistance programs. The purpose is to improve the overall quality of services delivered to crime victims by providing training and technical assistance to providers. Of

the amount available for training and technical assistance and services to victims of federal crimes, no less than 50% shall be used for demonstration programs, training, and technical assistance, and not more than 50% for services to victims of federal crimes.

Formula Description: This program has no statutory formula. There are no formula or matching requirements for discretionary funding, unless stated in the funding solicitations. The State Victim Assistance Academy grants require a 25% in-kind match.

Account Identification: 15-5041-0-2-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,000	\$0	\$0

Receiving Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• SANE Training	12,860,000	Statewide

16.588 VIOLENCE AGAINST WOMEN FORMULA GRANTS

Program Description: The program provides states, tribes, and local governments with funding to support a range of program areas, which include: law enforcement, prosecution, and court; prevention and education; corrections and community corrections; drug treatment and enforcement; planning, evaluation, and technology improvement; crime victim and witness initiatives; and mental and behavioral health.

Formula Description: Funds are allocated based on population, with a minimum of \$600,000 per state. States may satisfy the 25% match through in-kind services. Matching requirements are mandatory.

Account Identification: 15-0409-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$5,145	\$5,106	\$4,628

Receiving Fund: 488 - Criminal Justice Trust Fund

16.593 RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS

Program Description: The program provides grants to assist states and local governments in the development and implementation of substance abuse treatment programs in state, local, and tribal correctional and detention facilities. Funds are also available to create and maintain community reintegration for individuals after they are released from incarceration.

Formula Description: Each participating state is allocated a base amount of 0.4% of the total available program funds. The remaining funds are allocated based on the ratio each state’s prison population bears to the total prison population of all participating states. Allocations are calculated based on the Bureau of Justice Statistics’ most recent National Prisoner Statistics. The federal share of a grant-funded project may not exceed 75% of the total project costs. The 25% matching funds must be a cash match.

Account Identification: 15-0404-0-1-754

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$783	\$833	\$943

Receiving Fund: 488 - Criminal Justice Trust Fund

16.738 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM

Program Description: The program provides states, tribes, and local governments with funding to support a range of program areas, which include: law enforcement, prosecution, and court; prevention and education; corrections and community corrections; drug treatment and enforcement; planning, evaluation, and technology improvement; crime victim and witness initiatives; and mental and behavioral health.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0404-0-1-754

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$6,335	\$7,214	\$7,187

Receiving Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Community-Based Residential Treatment for Adults	12,860,000	Statewide
• Community-Based Transitional Services for Female Offenders	12,860,000	Statewide
• Crimes Against Seniors	12,860,000	Statewide
• LEADS Upgrade	12,860,000	Statewide
• Systemic Sentencing Issues Appeals Project	12,860,000	Statewide
• Young Offender Re-Entry Program	12,860,000	Statewide

16.742 PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT GRANT PROGRAM

Program Description: The program provides grants to (1) improve the quality and timeliness of forensic science and medical examiner services, and (2) eliminate backlogs in the analysis of forensic evidence and to train and employ forensic laboratory personnel and medicolegal death investigators to alleviate such backlogs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0404-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$683	\$760	\$773

Receiving Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Forensic DNA Lab Improvement Program	12,860,000	Statewide

16.751 EDWARD BYRNE MEMORIAL COMPETITIVE GRANT PROGRAM*

Program Description: The program is designed to improve the functioning of the criminal justice system, including activities pertaining to crime prevention, control, or reduction, or the enforcement of the criminal law, including, but not limited to: police efforts to prevent, control, or reduce crime or to apprehend criminals, including juveniles, activities of courts having criminal jurisdiction, and related agencies; activities of corrections, probation, or parole, or parole authorities and related agencies assisting in the rehabilitation, supervision, and care of criminal offenders; and programs relating to the prevention, control, or reduction of narcotic addiction and juvenile delinquency.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0404-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$0	\$128

Receiving Fund: 488 - Criminal Justice Trust Fund

16.812 SECOND CHANCE ACT RE-ENTRY INITIATIVE*

Program Description: The program is designed to help states, local governments, and non-profit organizations face challenges presented by the return of offenders from prison to the community. The initiative has three phases: (1) protect and prepare institution-based programs; (2) control and restore community-based transition programs; and (3) sustain and support community-based, long-term support programs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0401-0-1-754

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$0	\$0	\$890

Receiving Fund: 488 - Criminal Justice Trust Fund

16.827 JUSTICE REINVESTMENT INITIATIVE (JRI)*

Program Description: The program employs a data-driven approach to improve public safety, making smarter use of resources and investing in strategies that can decrease crime and strengthen neighborhoods. JRI provides technical assistance and competitive financial support to states.

Formula Description: This program has no statutory formula. Matching requirements direct grants to states. If a state has measured and reinvested savings into evidence-based strategies to reduce recidivism and make communities safer, this solicitation does not require a match.

Account Identification: 15-0404-0-1-754

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$0	\$0	\$663

Receiving Fund: 488 - Criminal Justice Trust Fund

DEPARTMENT ON AGING

10.555 NATIONAL SCHOOL LUNCH PROGRAM

Program Description: The program provides funds to states through cash grants and food donations to provide a nutritious, nonprofit lunch service for kids and to encourage the domestic consumption of nutritious agricultural commodities.

Formula Description: The program is funded on a performance basis. For every lunch served, the state receives a payment from funds made available under the School Lunch Act.

Account Identification: 12-3539-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$594	\$657	\$657

Receiving Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• CNP – Block Consolidated	NA	Statewide

10.558 CHILD AND ADULT CARE FOOD PROGRAM

Program Description: The program provides funds to states through grants-in-aid and other means, to initiate and maintain nonprofit food service programs for children—especially those attending after school programs in low-income areas or residing in emergency shelters—and elderly or impaired adults enrolled in nonresidential day care facilities.

Formula Description: This program has no matching requirements.

Account Identification: 12-3539-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$12	\$15	\$15

Receiving Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• CACFP Cash in Lieu	51,449	Statewide

10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION

Program Description: The program provides funds to states for administrative expenses associated with supervising and giving technical assistance to schools and other institutions that conduct child nutrition programs. State agencies that administer the distribution of USDA-donated commodities to schools, or child- or adult-care institutions, are also eligible for funding.

Formula Description: Matching requirements are not applicable to this program.

Account Identification: 12-3539-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$16	\$34	\$34

Receiving Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• Child Nutrition Program	NA	NA

17.235 SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM

Program Description: The program provides over 40 million community service hours to public and nonprofit agencies and tribal organizations, allowing them to enhance and provide needed services. Participants work an average of 20 hours a week and are paid the highest of federal, state, or local minimum wage. The training serves as a bridge to unsubsidized employment opportunities and programs that: (1) foster individual economic self-sufficiency; and (2) provide part-time employment through the community service assignment. This job skills training program helps unemployed, low-income seniors (ages 55 and over, at or below 125% of the federal poverty level) re-enter the workforce. Enrollment priority is given to veterans and qualified spouses, then to individuals who are over 65 and have a disability, have low literacy skills or limited English proficiency, reside in a rural area, are homeless or at risk of homelessness, have few employment prospects, were incarcerated within the last five years, or have failed to find employment after using American Job Center system services.

Formula Description: Grantees must provide at least 10% of the total cost through cash or in-kind contributions. The program has a maintenance of effort requirement.

Account Identification: 16-0175-0-1-504

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$3,113	\$3,124	\$3,104

Receiving Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• Older Workers Program	321	Statewide

93.041 SPECIAL PROGRAMS FOR THE AGING, TITLE VII, CHAPTER 3, PROGRAMS FOR PREVENTION OF ELDER ABUSE, NEGLECT, AND EXPLOITATION

Program Description: The program provides funds to states to develop, strengthen, and carry out activities for the prevention and treatment of elder abuse, neglect, and exploitation.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0142-0-1-506

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$197	\$197	\$197

Receiving Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• Programs for Prevention of Elder Abuse, Neglect, and Exploitation	NA	Statewide

93.042 SPECIAL PROGRAMS FOR THE AGING, TITLE VII, CHAPTER 2, LONG TERM CARE OMBUDSMAN SERVICES FOR OLDER INDIVIDUALS

Program Description: The program assists state and area agencies on aging in providing ombudsman services for older individuals in long-term care. Ombudsman programs investigate and resolve complaints by residents of nursing homes or other long-term care facilities. Ombudsmen promote policies and practices that improve the quality of care and life in long-term care facilities, and educate consumers and providers about patients’ rights and good care practices.

Formula Description: This program has minimum funding requirements for statutory formula and a maintenance of effort requirement. No match is required.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,789	\$721	\$721

Receiving Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• American Rescue Plan	NA	Statewide

93.043 SPECIAL PROGRAMS FOR THE AGING, TITLE III, PART D, DISEASE PREVENTION AND HEALTH PROMOTION SERVICES

Program Description: The program assists state and area agencies on aging in providing preventive health services for the elderly. Funds are awarded to states to develop or strengthen systems through designated state and area agencies on aging. Services eligible for Medicare reimbursement may not be included. A state plan covering two, three, or four years, with annual revisions as necessary, must be submitted for approval to the Assistant Secretary on Aging.

Formula Description: Allocations are based on priority to areas of the state which are medically underserved, and have the largest number of older individuals who have the greatest economic need for services. This program has no matching requirements.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$2,505	\$896	\$896

Receiving Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• Disease Prevention and Health Promotion	23,322	Statewide

93.044 SPECIAL PROGRAMS FOR THE AGING, TITLE III, PART B, GRANTS FOR SUPPORTIVE SERVICES AND SENIOR CENTERS

Program Description: The program provides financial assistance to state and area agencies on aging for supportive services programs for older persons, including those offered by multi-purpose senior centers. Funds may be used for the acquisition, renovation, alteration, or construction of multi-purpose senior centers, as well as for other services. The goal is to ensure that older Americans are able to remain in their homes and communities as independent individuals.

Formula Description: The formula grants are 85% federal and 15% non-federal funds. Allocations are based on the population of older individuals in the state relative to other states. A 15% non-federal match is required.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$38,409	\$15,556	\$14,534

Receiving Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Expanding the Public Health Workforce within the Aging Network • Supportive Services & Senior Centers 	NA 498,943	Statewide Statewide

93.045 SPECIAL PROGRAMS FOR THE AGING, TITLE III, PART C, NUTRITION SERVICES

Program Description: The program provides grants for congregate and home-delivered meal services to older Americans. Nutrition education and other appropriate nutrition services are also funded.

Formula Description: Allocations are based on the population of older individuals in the state relative to other states. A 15% cash or in-kind match is required, and a maintenance of effort is required.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$80,944	\$29,085	\$29,085

Receiving Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Nutrition Services 	122,402	Statewide

93.048 SPECIAL PROGRAMS FOR THE AGING, TITLE IV, AND TITLE II, DISCRETIONARY PROJECTS

Program Description: The program provides grants for developing and testing innovative programs, services, and systems that respond to the needs of elderly persons. Funds may be used to demonstrate better ways of improving the quality of life for the elderly and their caregivers, and people with disabilities.

Formula Description: This program has no statutory formula. The Assistant Secretary on Aging sets the matching requirements, generally at least 25% of the total cost of the project.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,705	\$887	\$0

Receiving Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• COVID-19 Vaccine Outreach & Education	NA	Statewide

93.052 NATIONAL FAMILY CAREGIVER SUPPORT, TITLE III, PART E

Program Description: The program is designed to provide multi-faceted systems of support services for family caregivers and grandparents, or older relative caregivers. Services include information to caregivers about available services; assistance to caregivers in gaining access to the services; individual counseling; training to caregivers to assist them in making decisions and solving problems relating to their caregiving roles; respite care to enable caregivers to be temporarily relieved from their caregiving responsibilities; and supplemental services, on a limited basis, to complement the care provided by caregivers.

Formula Description: Matching requirements are voluntary.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$15,600	\$6,882	\$6,882

Receiving Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• National Family Caregiver Support	45,978	Statewide

93.053 NUTRITION SERVICES INCENTIVE PROGRAM

Program Description: The program is designed to improve the efficient delivery of nutritious meals to older adults through the use of cash or USDA foods. The funds or USDA foods are to be used in the preparation of congregate and home-delivered meals by nutrition services programs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0142-0-1-506

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$7,385	\$7,346	\$7,346

Receiving Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• Nutrition Services Incentive Program	NA	Statewide

93.071 MEDICARE ENROLLMENT ASSISTANCE PROGRAM

Program Description: The program is designed to coordinate efforts to inform older Americans about benefits available to them under state and federal programs, and to provide application assistance and outreach to eligible Medicare beneficiaries regarding their preventive, wellness, and limited income benefits. This includes benefits available under Title XVIII of the Social Security Act, including the Medicare prescription drug benefit under Part D of Title XVIII of the Social Security Act and under the Medicare Savings Program.

Formula Description: This program has no matching requirements.

Account Identification: 75-0142-0-1-506

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$1,971	\$1,158	\$0

Receiving Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• Illinois MIPPA Outreach	52,577	Statewide

93.324 STATE HEALTH INSURANCE ASSISTANCE PROGRAM (SHIP)

Program Description: The program is designed to provide information, counseling, and assistance relating to obtaining adequate and appropriate health insurance coverage to individuals eligible to receive benefits under the Medicare program.

Formula Description: This program has no matching requirements.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,536	\$1,526	\$0

Receiving Fund: 396 - Senior Health Insurance Program Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> State Health Insurance Assistance Program 	98,552	Statewide

93.634 SUPPORT FOR OMBUDSMAN AND BENEFICIARY COUNSELING PROGRAMS FOR STATES PARTICIPATING IN FINANCIAL ALIGNMENT MODEL DEMONSTRATIONS FOR DUALY ELIGIBLE INDIVIDUALS

Program Description: The program ensures that the beneficiaries of the financial alignment demonstration models, as well as their caregivers and representatives, have access to person-centered assistance in resolving problems related to the plans and providers.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0522-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$998	\$749	\$0

Receiving Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Support for Demonstration Ombudsman Program 	NA	Statewide

93.747 ELDER ABUSE PREVENTION INTERVENTIONS PROGRAM

Program Description: This program hopes to demonstrate how existing research can be used to craft new, useful programs to address elder abuse, neglect, and exploitation, and improve and enhance adult protective services programming.

Formula Description: This program has no statutory formula. The matching requirements are voluntary.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$3,639	\$930	\$274

Receiving Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• American Rescue Plan	NA	Statewide
• Elder Abuse Prevention Intervention Program	NA	Statewide

DEPARTMENT OF AGRICULTURE

10.025 PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE

Program Description: The program is designed to protect U.S. agriculture from economically injurious plant and animal diseases and pests; ensure the safety and potency of veterinary biologics; and ensure the humane treatment of animals.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-9971-0-7-352

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$164	\$191	\$184

Receiving Fund: 826 - Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
• Advanced Animal Disease Traceability	12,860,000	Statewide
• Agriculture Pest Pathways	12,860,000	Statewide
• Gypsy Moth Trap & Treat Program	7,000,000	Northern Illinois
• Umbrella Agreement	12,860,000	Statewide

10.069 CONSERVATION RESERVE PROGRAM (CRP)*

Program Description: The program is implemented by Farm Service Agency on behalf of USDA’s Commodity Credit Corporation. CRP is a voluntary program that contracts with agricultural producers so that environmentally sensitive agricultural land is not farmed or ranched, but instead devoted to conservation benefits. The objective is to protect the nation’s long-term capacity to produce food and fiber; to reduce soil erosion and sedimentation, improve water quality, and create or enhance habitat for wildlife.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-1004-0-1-0-302; 12-4336-0-3-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$0	\$6,332

Receiving Fund: 826 - Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Nutrient Loss Reduction Strategy & Conservation Planning Assistance 	NA	Statewide

10.153 MARKET NEWS

Program Description: The program provides information on prices, demand, movement, volume, and quality for all major U.S. agricultural commodities.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-2500-0-1-352

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$30	\$30	\$30

Receiving Fund: 439 - Federal Agricultural Marketing Services

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Market News 	70,000	Statewide

10.163 MARKET PROTECTION AND PROMOTION

Program Description: The program provides assistance to states to ensure a fair and open marketing distribution system for agricultural products.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-2500-0-1-352

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$57	\$57	\$78

Receiving Fund: 826 - Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Country of Origin Labeling (COOL) 	12,860,000	Statewide

10.170 SPECIALTY CROP BLOCK GRANT PROGRAM—FARM BILL

Program Description: The program provides grants to increase fruit, vegetable, dried fruit, and nut consumption; and to improve the competitiveness of U.S. specialty crop producers. Funds may also be used to support horticulture and nursery crops.

Formula Description: This program is eligible to receive an amount that is at least equal to the higher of \$200,000 or 1/3 of 1% of the total amount of funding made available each fiscal year. Matching requirements are not applicable to this assistance listing.

Account Identification: 12-2501-0-1-352

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$591	\$591	\$1,374

Receiving Fund: 826 - Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
• Specialty Crop Block Program	24,000	Statewide

10.475 COOPERATIVE AGREEMENTS WITH STATES FOR INTRASTATE MEAT AND POULTRY INSPECTION

Program Description: The program provides funding to help maintain meat and poultry inspection programs. The goal is to ensure an adequate supply of safe, wholesome, and properly labeled meat and poultry products.

Formula Description: This program has no statutory formula; a 50% match is required.

Account Identification: 12-3700-0-1-554

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$7,243	\$8,021	\$8,999

Receiving Fund: 476 - Wholesome Meat Fund

State Programs Supported	Pop. Served	Area
• Meat and Poultry Inspection	12,860,000	Statewide

66.605 PERFORMANCE PARTNERSHIP GRANTS

Program Description: The program provides modified block grants to states and tribes to address multiple environmental priorities. Performance Partnership Grants allow states to reduce administrative costs, direct resources to the highest priority problems, and support cross-media approaches and initiatives by combining any of the 20 eligible categorical grants into a single budget. The ongoing goals of the program are strengthening partnerships; providing flexibility to states, tribes, and interstate agencies; linking activities with goals and outcomes; fostering innovative approaches; and providing savings by streamlining administrative requirements.

Formula Description: Allocations consist of the cumulative allocations for categorical grants included in the program. Recipients calculate a single cost share based on the match or maintenance of effort requirements of the included categorical grants. This program has no statutory formula.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$800	\$779	\$755

Receiving Fund: 063 - Public Health Services
689 - Agriculture Pesticide Control

State Programs Supported	Pop. Served	Area
• Pesticides Performance Partnership	12,860,000	Statewide

93.445 INDIAN HEALTH SERVICE SANITATION FACILITIES CONSTRUCTION PROGRAM

Program Description: The program provides grants to support construction of sanitation facilities and services for Indian homes and communities. This includes facilities for safe drinking water and adequate waste disposal.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0391-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$88	\$74	\$74

Receiving Fund: 826 - Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
• Animal Food Contract	12,860,000	Statewide

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

93.090 GUARDIANSHIP ASSISTANCE

Program Description: The program provides funds to states and tribes that provide guardianship assistance payments to relatives who have assumed legal guardianship of eligible children whom they previously cared for as foster parents. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency, and well-being.

Formula Description: Matching funds from tribal agencies must also be appropriated monies but, at the option of the tribe, may include federal funds specifically authorized by federal statutes to be used as a match for other federal programs. Tribal matching funds may include in-kind expenditures from allowable third-party sources for administration and training cost only. Matching requirements are mandatory.

Account Identification: 75-1545-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$7,883	\$8,140	\$8,164

Receiving Fund: 220 - DCFS Children’s Services

State Programs Supported	Pop. Served	Area
• Guardianship Assistance	2,549	Statewide
• Post Demonstration Assistance or Services	68	Statewide

93.556 MARYLEE ALLEN PROMOTING SAFE AND STABLE FAMILIES PROGRAM

Program Description: The program is designed to provide family support services that promote the well-being of children and families. It funds a variety of family preservation services to help strengthen parental relationships, promote healthy marriages, improve parenting skills, and provide children with a stable and supportive family environment. It also supports infant safe-haven programs, time-limited family reunification services, and adoption promotion.

Formula Description: State allotments are based on the number of children receiving food stamps over a 3-year rolling average. Grantees must provide a 25% match for these expenditures.

Account Identification: 75-1512-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$15,789	\$28,645	\$14,842

Receiving Fund: 220 - DCFS Children’s Services

State Programs Supported	Pop. Served	Area
• Family Preservation and Support Services	18,851 families	Statewide

93.590 COMMUNITY-BASED CHILD ABUSE PREVENTION GRANTS*

Program Description: The program supports community-based efforts to develop, operate, expand, enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect and to foster understanding, appreciation, and knowledge of diverse populations.

Formula Description: Statutory Formulas, Community-based grants for the Prevention of Child Abuse and Neglect. There is also a required 20% state match. Matching requirements are mandatory.

Account Identification: 75-1536-0-1-506

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$0	\$2,144	\$1,200

Receiving Fund: 566 - DCFS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Community Based Resources	5,252	Statewide

93.599 CHAFEE EDUCATION AND TRAINING VOUCHERS PROGRAM (ETV)

Program Description: The program provides resources to states and eligible Indian tribes to make available vouchers for postsecondary training and education to youth who have experienced foster care at age 14 or older, who have aged out of foster care, or who have been adopted or left for kinship guardianship from the public foster care system after age 16.

Formula Description: Funds are allocated based on the number of children in foster care in each state. A 20% match is required. Matching requirements are mandatory.

Account Identification: 75-1536-0-1-506

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$2,440	\$2,145	\$2,662

Receiving Fund: 220 - DCFS Children’s Services

State Programs Supported	Pop. Served	Area
• Education & Training Vouchers	783	Statewide

93.603 ADOPTION AND LEGAL GUARDIANSHIP INCENTIVE PAYMENTS

Program Description: The program provides incentives to states to annually increase the number of children in foster care who find permanent homes through adoption or legal guardianship.

Formula Description: The Children’s Bureau (CB) determines the number of foster-children adoptions and guardianships, pre-adolescent (age 9 – 13) adoptions and guardianships, and other (age 14 and over) adoptions and guardianships eligible to earn incentive payments. This is based on data reported by each agency to the Adoption and Foster Care Analysis and Reporting System (AFCARS) and accepted by CB no later than May 15 of the fiscal year after the fiscal year in which the adoptions were finalized (the “earning year”). Payments must be used to supplement—not supplant—federal or non-federal funds for services under Title IV-B or IV-E of the Act in order to be disregarded in determining state or tribal expenditures for the purposes of federal matching payments under Sections 424, 434, and 474 of the Social Security Act. There are no matching requirements.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$704	\$0	\$0

Receiving Fund: 220 - DCFS Children’s Services

State Programs Supported	Pop. Served	Area
• Adoption & Legal Guardianship Incentive	16,753	Statewide

93.643 CHILDREN’S JUSTICE GRANTS TO STATES*

Program Description: The program promotes states to enact reforms which are designed to improve (1) the assessment and investigation of suspected child abuse and neglect cases, including cases of suspected child sexual abuse and exploitation, in a manner that limits additional trauma to the child and the child’s family. (2) The assessment and investigation of cases of suspected child abuse-related fatalities and suspected child neglect-related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect, including child sexual abuse and exploitation; and (4) the assessment and investigation of cases involving children with disabilities or serious health-related problems who are suspected victims of child abuse or neglect.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-5041-0-2-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$527	\$550

Receiving Fund: 566 - DCFS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Children’s Justice Act	2,540	Statewide

93.645 STEPHANIE TUBBS JONES CHILD WELFARE SERVICES PROGRAM

Program Description: The program promotes state flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families.

Formula Description: Grantees must provide a 25% match. Matching requirements are mandatory.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$8,720	\$11,920	\$9,556

Receiving Fund: 220 - DCFS Children’s Services Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Case Management Services & In Home Social Services 	36,717	Statewide

93.658 FOSTER CARE TITLE IV-E

Program Description: The program helps states and tribes provide safe and stable out-of-home care for children under their jurisdiction until the children are returned home safely, placed with adoptive families, or placed in other permanent arrangements. Funds may also be used for administrative costs and staff training. In addition, \$3 million is reserved for technical assistance and plan development/implementation grants to eligible tribes.

Formula Description: Matching funds from state agencies must be appropriated monies raised from non-federal revenue sources. Matching funds from tribal agencies must also be appropriated monies, but may, at the option of tribe, include federal funds specifically authorized by federal statutes to be used as a match for other federal programs. Additionally, in accordance with 45 CFR 1356.68, for administration and training costs only, tribal matching funds may include in-kind expenditures (or contributions) from allowable third-party sources. Matching requirements are mandatory.

Account Identification: 75-1545-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$150,648	\$164,012	\$194,565

Receiving Fund: 220 - DCFS Children’s Services Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Foster Care Prevention Services 	20,164 children 1,653	Statewide Statewide

93.659 ADOPTION ASSISTANCE

Program Description: The program supports the adoption of special-needs children. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency, and well-being.

Formula Description: Matching funds from state agencies must also be appropriated monies, but may, at the option of the tribe, include federal funds specifically authorized by federal statutes to be used as match for other federal programs. Matching requirements are mandatory.

Account Identification: 75-1545-0-1-609

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$88,216	\$95,154	\$90,994

Receiving Fund: 220 - DCFS Children’s Services Fund

State Programs Supported	Pop. Served	Area
• Adoption Assistance	19,104	Statewide
• Non-Recurring Administrative Costs	139	Statewide

93.669 CHILD ABUSE AND NEGLECT STATE GRANTS*

Program Description: The program assists states in the support and improvement of their child protective services systems.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1536-0-1-506

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$0	\$4,600	\$1,200

Receiving Fund: 566 - DCFS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Prevention & Treatment Services	18,860	Statewide

93.674 JOHN H. CHAFEE FOSTER CARE PROGRAM FOR SUCCESSFUL TRANSITION TO ADULTHOOD

Program Description: The program is to help states and tribes establish and execute programs for youth who are over 13 in foster care; leaving foster care for adoption or kinship guardianship after turning 16; likely to remain in foster care until 18; and/or former foster care recipients between 18 and 21 years old to successfully transition to adulthood and self-sufficiency. States or tribes that operate an extended foster care program for youth up to age 21 have the option to extend services under the Chafee Program to cover 21-23 years.

Formula Description: The federal government will pay 80% of the total funds spent by recipients up to the amount of Chafee Foster Care Program for Successful Transition to Adulthood funds allocated. The grantee must provide matching contributions to cover the additional 20% of the costs. Matching requirements are mandatory.

Account Identification: 75-1545-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$17,665	\$5,020	\$5,824

Receiving Fund: 220 - DCFS Children’s Services Fund

State Programs Supported	Pop. Served	Area
• Successful Transition to Adulthood	2,033	Statewide

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

11.307 ECONOMIC ADJUSTMENT ASSISTANCE*

Program Description: The program provides a wide range of technical planning, public works, and infrastructure assistance in regions experiencing adverse economic changes that may occur suddenly or over time. These adverse economic impacts may result from a steep decline in manufacturing employment following a plant closure, changing trade patterns, catastrophic natural disaster, a military base closure, or environmental changes and regulations.

Formula Description: This program has no statutory formula. Matching requirements are voluntary.

Account Identification: 13-2050-01-452

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$19,433	\$0

Receiving Fund: 636 - Commerce and Community Affairs Assistance Fund
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Economic Development Administration	NA	Statewide
• Statewide Travel & Tourism Project	NA	Statewide

12.002 PROCUREMENT TECHNICAL ASSISTANCE FOR BUSINESS FIRMS

Program Description: The program funds the costs of establishing new procurement technical assistance programs and maintaining those that already exist. Recipients provide marketing and technical assistance to business firms to sell their goods and services to the Department of Defense, thus enhancing the business climate and economies of the communities being served.

Formula Description: Non-federal cost-sharing requirements generally range between a required 25% to 40% match. Matching requirements are mandatory.

Account Identification: 97-0100-0-1-051

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,000	\$1,000	\$1,000

Receiving Fund: 636 - Commerce and Community Affairs Assistance Fund
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Procurement Technical Assistance Center	NA	Statewide

14.218 COMMUNITY DEVELOPMENT BLOCK GRANTS/ENTITLEMENT GRANTS*

Program Description: The program develops viable urban communities by providing decent housing, a suitable living environment, and expanding economic opportunities, principally for persons of low and moderate income.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 86-0162-0-1-451

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$70,753	\$0

Receiving Fund: 875 - Community Development/Small Cities Block Grant
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Community Development Assistance Block Grant CARES Program	NA	Statewide

14.228 COMMUNITY DEVELOPMENT BLOCK GRANTS/STATE'S PROGRAM AND NON-ENTITLEMENT GRANTS IN HAWAII

Program Description: The block grant program provides funds for states to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities—principally for those with low or moderate incomes. Activities must support one of the national objectives by benefiting low- and moderate-income families, aiding in the prevention

or elimination of slums or blight; or meeting other urgent community development needs due to existing conditions that pose a serious and immediate threat to the health or welfare of communities where other financial resources are not available.

Formula Description: For state administration of the program, after an initial allowance of \$100,000 with no match, states may take an additional allowance of up to 3% of the grant amount but must match such expenditures on a dollar-for-dollar basis. Matching requirements are voluntary.

Account Identification: 86-0162-0-1-451

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$30,374	\$31,038	\$30,000

Receiving Fund: 875 - Community Development/Small Cities Block Grant
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Homes Rehabilitated	NA	Cook, DuPage, Kane Lake, Madison, McHenry, St. Clair, Will
• *Persons with Housing Assistance	NA	Statewide

* Statewide does not include cities with a population over 50,000 and the entitlement counties of Cook, DuPage, Kane, Lake, Madison, McHenry, St. Clair, and Will.

17.245 TRADE ADJUSTMENT ASSISTANCE (TAA)

Program Description: The program funds a federal entitlement program that assists workers impacted by foreign trade through the provision of a number of employment-related benefits and services. The program services include training, employment and case management services, job search allowances, relocation allowances, wage supplements for workers aged 50 or older, and Trade Readjustment Allowances (TRA).

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 16-0326-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$19,350	\$15,628	\$7,865

Receiving Fund: 883 - Intra-Agency Services Fund
913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• Trade Adjustment Assistance	NA	Statewide

17.258 WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) ADULT PROGRAM

Program Description: The program provides grants for job training services to adults facing serious barriers to employment. It enables workers to obtain good jobs by providing them job search assistance and training. Under the Workforce Innovation and Opportunity Act (WIOA), the Adult Program will ensure that the unemployed and other job seekers have access to high-quality workforce services, and that priority for services will be given to those who are public assistance recipients, low-income, and basic-skill-deficient. The program provides individuals with disabilities access to high-quality workforce services, and better prepares them for competitive, integrated employment. The goals are to increase employment, retention in unsubsidized employment, and earnings.

Formula Description: Funds are provided to states based on the number of unemployed individuals in areas of substantial unemployment, the excess number of unemployed individuals, and the number of disadvantaged adults. This program has no matching requirements.

Account Identification: 16-0174-0-1-504

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$45,085	\$40,871	\$37,629

Receiving Fund: 883 - Intra-Agency Services Fund
913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• WIA Title I - Adults	NA	Statewide

17.259 WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) YOUTH ACTIVITIES

Program Description: The program is designed to help low-income youths between the ages of 14 and 24 acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition into careers and productive adulthood.

Formula Description: Funds are distributed to states by a formula based on the number of unemployed individuals in areas of substantial unemployment, the excess number of unemployed individuals, and the number of economically disadvantaged youth. The formula also includes minimum and maximum percentages and minimum allotments. Matching requirements are not applicable to this assistance listing.

Account Identification: 16-0174-0-1-504

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$47,903	\$43,380	\$39,986

Receiving Fund: 883 - Intra-Agency Services Fund
913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• WIA Title I - Youth	NA	Statewide

17.277 WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) NATIONAL DISLOCATED WORKER GRANTS/WIA NATIONAL EMERGENCY GRANTS

Program Description: The program provides supplemental, time-limited funding assistance in response to major economic dislocations or other events that significantly impact states and local areas that exceed the capacity of existing formula funds and other relevant resources. Dislocated workers enable states and communities to respond to and recover from large, unexpected dislocation events.

Formula Description: This program has no matching requirements.

Account Identification: 16-0174-0-1-504

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$4,867	\$11,148	\$0

Receiving Fund: 883 - Intra-Agency Services Fund
913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• National Dislocated Worker Grants	NA	Statewide
• National Dislocated Worker Opioid Crisis	NA	Statewide

17.278 WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) DISLOCATED WORKER FORMULA GRANTS

Program Description: The program provides formula grants to help dislocated workers obtain reemployment. This may be done through classroom instruction and training, as well as a variety of employment services on three levels: core, intensive, and training. States can reserve up to 25% of their dislocated worker funds for Rapid Response activities.

Formula Description: Funds are awarded based on each state’s number of unemployed individuals in areas of substantial unemployment, the excess number of unemployed individuals, and the number of disadvantaged adults. The formula also has minimum and maximum percentages and minimum allotments. This program has no matching requirements.

Account Identification: 16-0174-0-1-504

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$56,979	\$51,364	\$46,779

Receiving Fund: 883 - Intra-Agency Services Fund
913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• WIA Title I - Dislocated Workers	NA	Statewide

17.285 APPRENTICESHIP USA GRANTS

Program Description: The program provides funds to develop and implement comprehensive strategies to drive apprenticeship expansion; engage industry and other partners to expand apprenticeship to new sectors and new populations; enhance state capacity to conduct outreach and work with employers to start new programs; and expand participation in apprenticeship through state innovations, incentives, and system forms. By launching the Apprenticeship USA Expansion and Innovation Grant initiative, the department is taking a critical first step in charting a new path forward for Apprenticeship USA as the key facilitator.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 16-0174-0-1-504

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$450	\$5,999	\$0

Receiving Fund: 883 - Intra-Agency Services Fund
913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• Apprenticeship USA Grants	NA	Statewide

59.037 SMALL BUSINESS DEVELOPMENT CENTERS

Program Description: The program is designed to provide management counseling, training, and technical assistance to the small business community through a network of Small Business Development Centers.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 73-0400-0-1-376

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$5,235	\$4,921	\$5,000

Receiving Fund: 636 - Commerce and Community Affairs Assistance Fund
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Small Business Development Centers	NA	Statewide

59.061 STATE TRADE EXPANSION

Program Description: The program provides funds for projects to help small businesses export their goods and increase the value of exports from small businesses.

Formula Description: The program has no statutory formula. The 10 states with the highest percentage of small-business exporters, based upon the latest data available from the Department of Commerce, shall receive no more than 40% of the total federal fiscal year appropriation. The federal share of project cost for a state with a high export volume will be 65%. A state that does not have a high export volume will be 75%. The state must match the remainder of the project cost. The match must be comprised of not less than 50% cash and not more than 50% of in-kind contributions. Matching funds may not be derived from any federal program. Matching requirements are voluntary.

Account Identification: 73-0400-0-1-376

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$900	\$1,200	\$900

Receiving Fund: 636 - Commerce and Community Affairs Assistance Fund
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• STEP	NA	Statewide

81.042 WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS

Program Description: The program is designed to improve energy efficiency for low-income families through the most cost-effective measures possible. Objectives are to reduce fossil fuel emissions and reduce total energy use of the eligible units while ensuring health and safety.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 89-0321-0-1-270

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$17,420	\$16,512	\$156,248

Receiving Fund: 737 - Energy Administration Fund
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Weatherization assistance for low-income	NA	Statewide

93.499 LOW INCOME HOUSEHOLD WATER ASSISTANCE PROGRAM*

Program Description: The program provides grants to meet unprecedented water services needs that arose during the COVID-19 pandemic. It too is meant to be an emergency program that provides quick intervention to help people facing high water/wastewater costs compared to their income in resuming and/or maintaining their home water/wastewater services. The benefits are limited to households with low income, particularly those that pay a high proportion of household income for drinking water and wastewater services. Low income is federally defined as the greater of 150% of the Federal Poverty Guidelines or 60% of a state’s median income. However, each recipient state, tribe, and territory may set a lower cut-off.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 07-5202-1-1-536

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$465,438	\$178,214	\$170,000

Receiving Fund: 871 - Community Services Block Grant
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• CSBG Supplemental – ARPA Water	NA	Statewide
• CSBG Supplemental Grants	NA	Statewide

93.569 COMMUNITY SERVICES BLOCK GRANT

Program Description: The program provides grants to states to help communities facilitate a variety of services for the poor. Funds may be used to develop programs that attack the causes of poverty; educate and train the impoverished; provide for improving the health, housing, and nutrition of the poor; provide emergency supplies and services; and coordinate and encourage efforts with governmental and private organizations to improve the quality of life for underprivileged populations in communities.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1536-0-1-506

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$34,713	\$35,523	\$35,000

Receiving Fund: 871 - Community Services Block Grant
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Jobs created - Small Business Loans	NA	Statewide
• Quality of Life	NA	Statewide

DEPARTMENT OF CORRECTIONS

16.812 SECOND CHANCE ACT RE-ENTRY INITIATIVE*

Program Description: The program is designed to help states, local governments, and non-profit organizations face challenges presented by the return of offenders from prison to the community. The initiative has three phases: (1) protect and prepare institution-based programs; (2) control and restore community-based transition programs; and (3) sustain and support community-based, long-term support programs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0401-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$900	\$0

Receiving Fund: 523 - Department of Corrections Reimbursement and Education Fund

DEPARTMENT OF EMPLOYMENT SECURITY

17.002 LABOR FORCE STATISTICS

Program Description: The program offers funds for state agencies to provide, analyze, and publish statistical data on payroll employment and the civilian labor force, employment and unemployment, persons not in the labor force, labor demand and turnover, wages, hours, earnings, occupational employment, time use, and employment projections. Data are for the nation, states, metropolitan areas, and counties. Data can be monthly, quarterly, or annual.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 16-0200-0-1-505

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$2,473	\$2,529	\$2,162

Receiving Fund: 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• Bureau of Labor Statistics	555,000	Statewide

17.207 EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES

Program Description: The program funds a variety of job search assistance and information services, known as the Employment Service (part of the One-Stop Career Center). Ten percent of each state’s allotment must be reserved for use by the Governor to provide performance incentives for employment service offices, services for groups with special needs, and the extra costs of exemplary programs.

Formula Description: The formula grant is based on monthly averages of the state’s share of the civilian labor force and unemployment for the last calendar year. There is no matching requirement.

Account Identification: 16-0179-0-1-999

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$27,395	\$27,203	\$25,900

Receiving Fund: 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• Employment Service	50,000	Statewide
• Workforce Information Grant	NA	Statewide

17.225 UNEMPLOYMENT INSURANCE

Program Description: The program provides funding for unemployment insurance for eligible workers through federal and state cooperation. Federal unemployment insurance tax collections are used to finance the administration of state unemployment laws, reimburse states for one-half of the benefits extended, and make repayable advances to states, when needed, to make benefits payments. Funds used for benefits payments may not be used for program administrative costs or training, job search, or job relocation payments.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 16-0168-0-1-603; 16-0179-0-1-999;
16-0326-0-1-999; 16-8042-0-7-999

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$333,279	\$174,402	\$146,500

Receiving Fund: 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• Mixed Earners Unemployment Compensation	NA	Statewide
• PEUC-Pandemic Emergency Unemployment Compensation Administration Funds	782,000	Statewide
• PEUC-Pandemic Emergency Unemployment Compensation	20,693	Statewide
• Pandemic Unemployment Compensation	20,196	Statewide

• Pandemic Unemployment Compensation Administration Funds	1,111,000	Statewide
• Unemployment Insurance	NA	Statewide
• Unemployment Insurance – Re-Employment Services and Eligibility Assessment	25,000	Statewide
• Unemployment Insurance State Administration	3,300,000	Statewide
• Workshare	NA	Statewide

17.270 RE-ENTRY EMPLOYMENT OPPORTUNITIES

Program Description: This program funds grants that serve recently incarcerated adults and youth involved, or at risk of involvement, in crime and violence. The objectives of the adult re-entry grants include increasing employment, employment retention, and earnings while decreasing the rate of recidivism. The objectives of the youthful re-entry grants include preventing in-school youth from dropping out of school, increasing the employment rate of out-of-school youth, increasing reading and math skills of youth, reducing youth crime and violence, and reducing youth recidivism rates.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 16-0174-0-1-504

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$25	\$25	\$25

Receiving Fund: 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• Fidelity Bonding Demonstration Grants	500	Statewide

17.271 WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)

Program Description: The tax credit is designed to help individuals in 12 target groups, who have consistently faced significant barriers to employment transition from economic dependency to self-sufficiency, by encouraging businesses to hire target group members. Businesses are eligible to claim tax credits against the wages paid to such new hires during the first year of employment.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 16-0179-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$982	\$743	\$743

Receiving Fund: 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• Work Opportunity Tax Credit	NA	Statewide

17.273 TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS

Program Description: The program is designed to protect U.S. and foreign workers, and help employers seeking to hire temporary foreign workers, when able, willing, and qualified workers are available. It also works to ensure that adequate working and living conditions are provided for foreign and domestic workers.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 16-0179-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$375	\$392	\$400

Receiving Fund: 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• Alien Labor Certification	NA	Statewide

17.801 JOBS FOR VETERANS STATE GRANTS (JVSG)

Program Description: The program provides federal funding to 54 State Workforce agencies (SWAs) to hire dedicated staff to provide career and training services to veterans and eligible persons with significant barriers to employment and help employers fill their workforce needs with job-seeking veterans.

Formula Description: States determine, subject to federal approval, the number of needed program specialists. No match is required.

Account Identification: 16-0164-0-1-702

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$3,332	\$3,020	\$3,050

Receiving Fund: 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• Disabled Veterans Outreach Program (DVOP)	2,500	Statewide

17.804 LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM

Program Description: The program is designed to provide funds to conduct outreach to employers, which includes conducting seminars, job-search workshops, and establishing job-finding clubs; and to facilitate employment, training, and placement services under an applicable state employment service or One-Stop Career Centers to help veterans search for and find employment.

Formula Description: Funds are awarded by formula. No match is required.

Account Identification: 16-0164-0-1-702

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
	\$3,088	\$3,271	\$3,350

Receiving Fund: 052 - Title III Social Security and Employment Service Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Local Veterans Employment Representative Training	NA	Statewide

DEPARTMENT OF FINANCIAL AND PROFESSIONAL REGULATION

38.006 STATE APPRAISER AGENCY SUPPORT GRANTS

Program Description: The program provides funds to advance the appraiser regulatory field by developing and attending trainings, improving appraiser credentialing and complaint processes, and expanding credentialing opportunities in under-served markets.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 30-3622-0-5-026; 36-2502-6-0-002

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
	\$105	\$105	\$105

Receiving Fund: 408 - DHS Special Purpose Trust Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Appraiser Regulatory Support	Statewide	Statewide

DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

93.563 CHILD SUPPORT ENFORCEMENT

Program Description: The program enforces the support obligations owed by absent parents to their children; locates absent parents; establishes paternity; and obtains child, spousal, and medical support.

Formula Description: Funds are allocated based on a formula in Title IV, Part D of the Social Security Act. Matching requirements are mandatory.

Account Identification: 75-1501-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$97,751	\$102,565	\$101,793

Receiving Fund: 001 - General Revenue Fund
757 - Child Support Administrative Fund

State Programs Supported	Pop. Served	Area
• Child Support Enforcement Administration	357,717	Statewide

93.597 GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAMS

Program Description: The program funds state programs that support and facilitate access and visitation by non-custodial parents with their children. Activities may include mediation, counseling, education, parenting plan development, visitation enforcement, development of guidelines for visitation, and alternative custody arrangements.

Formula Description: Awards are based on the number of children in a state living with one biological parent. There is a 10% match requirement. This program has no statutory formula.

Account Identification: 75-1501-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$305	\$318	\$318

Receiving Fund: 757 - Child Support Administrative Fund

State Programs Supported	Pop. Served	Area
• Access and Visitation Program	1,354	Statewide

93.767 CHILDREN'S HEALTH INSURANCE PROGRAM

Federal regulations require all Medicaid expansion SCHIP costs to be funded through the SCHIP appropriation rather than the Medicaid appropriation.

Program Description: The program provides grants to states to enable them to maintain and expand child health assistance to uninsured, low-income children and, as a state option, low-income pregnant women and legal immigrants. Assistance may be provided by: (1) obtaining qualified health insurance coverage; (2) expanding eligibility for children under the state’s Medicaid program; and (3) or operating both a separate CHIP and a Medicaid expansion program. The objective of the Connecting Kids to Coverage (CKC) Outreach and Enrollment Grants is to reduce the number of uninsured children eligible for Medicaid, CHIP and insurance affordability programs who are not enrolled and improve retention of those who are already enrolled.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0515-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$535,993	\$567,905	\$468,164

Receiving Fund: 001 - General Revenue Fund
808 - Medical Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Children’s Health Insurance Program	178,899	Statewide

93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS (TITLE XVIII) MEDICARE

Program Description: The program provides funds for states to determine, through an appropriate state agency, which providers and suppliers of healthcare services comply with federal health and safety standards and conditions of participation.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0511-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$17,655	\$17,634	\$16,981

Receiving Fund: 285 - Long Term Care Monitor/Receiver Fund

State Programs Supported	Pop. Served	Area
• Medicaid Survey and Certification	NA	Statewide

93.778 MEDICAL ASSISTANCE PROGRAM

The program (referred to as Medicaid) provides funds under two categories. Each is presented separately below to provide as much detail as possible concerning the purpose, formula, and funding for the various units of this program.

(1) MEDICAID VENDOR PAYMENTS

Program Description: Authorized under Title XIX of the Social Security Act, Medicaid provides financial assistance to states for the provision of medical care to low-income individuals and others who may be eligible (pregnant women, infants, children, or the elderly), as defined by age and poverty criteria. Certain services must be provided by states for the categorically or medically needy. Federal funds are awarded to a designated state Medicaid agency, and recipients must meet state requirements.

Formula Description: Funds are awarded based on a state’s federal medical assistance percentage, which ranges from 50% to 83%. The percentage is determined by a state’s medical expenditures and personal income relative to the national average for the three preceding years. There is a maintenance of effort requirement.

Account Identification: 75-0512-0-1-551

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$17,258,681	\$17,911,388	\$16,007,727

Receiving Fund: 001 - General Revenue Fund
808 - Medical Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
• Medicaid Benefits	3,631,457	Statewide

(2) MEDICAID STATE ADMINISTRATION AND TRAINING

Program Description: The federal government pays 50% of most state administrative costs for Medicaid. For smaller segments of the program, including family planning and the Medicaid Management Information System, the federal match is 90% for certain start-up expenses. For federally encouraged segments of the program, such as the employment of skilled medical professionals, the match is 75%.

Formula Description: State administrative costs are matched on an open-ended basis with the matching rate based on the type of expenditure.

Account Identification: 75-0512-0-1-551

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$695,608	\$707,885	\$663,621

Receiving Fund: 001 - General Revenue Fund
808 - Medical Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Medicaid Administration 	NA	Statewide

93.791 MONEY FOLLOWS THE PERSON REBALANCING DEMONSTRATION*

Program Description: The program was designed to assist states in balancing their long-term care systems and help Medicaid enrollees transition from institutions to the community. Any funds remaining at the end of each fiscal year carry over to the next fiscal year, and can be used to make grant awards to current grantees through FY 2023. Any unused grant funds awarded in FY 2023 can be used through FY 2027. No additional funding will be available after the final 2023 awards are made. However, grantees will submit documentation to identify projected costs and justify expenditures on an annual basis. All claiming of services must be finalized by September 30, 2027.

Formula Description: This program has no statutory formula. The yearly published federal medical assistance percentage rate in the Federal Register is used to determine the enhanced rate and the state match requirements.

Account Identification: 75-0516-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$0	\$4,970

Receiving Fund: 001 - General Revenue Fund
808 - Medical Special Purposes Trust Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Money Follows the Person Rebalancing Demonstration 	NA	Statewide

DEPARTMENT OF HUMAN RIGHTS

29.001 CLEARINGHOUSE SERVICES—CIVIL RIGHTS DISCRIMINATION COMPLAINTS

Program Description: The program is designed to serve as a national clearinghouse for information to the public in respect to discrimination or denials of equal protection of the laws because of race, color, religion, sex, age, disability, or national origin. The purpose of the program is to (1) hold public hearings and to collect and study information on discrimination or denials of equal protection; (2) receive and refer complaints alleging denial of civil rights because of the aforementioned factors; and (3) receive, investigate, and refer complaints alleging denial of voting rights.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 95-1900-0-1-751

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$2,317	\$2,195	\$1,976

Receiving Fund: 607 - Special Projects Division

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none">Investigations of charges of discrimination and education of the public	12,899	Statewide

DEPARTMENT OF HUMAN SERVICES

10.178 TRADE MITIGATION PROGRAM ELIGIBLE RECIPIENT AGENCY OPERATIONAL FUNDS

Program Description: The program provides help to supplement the diets of low-income persons by making funds available to The Emergency Food Assistance Program (TEFAP) eligible recipient agencies for storage and distribution costs of Trade Mitigation Food Purchase and Distribution Program foods. Eligible recipient agencies are local organizations, such as soup kitchens, food banks, and food pantries, including faith-based organizations that provide food assistance to needy persons.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-4336-0-3-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$556	\$0	\$0

Receiving Fund: 408 - DHS Special Purpose Trust Fund

10.557 WIC SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN

Program Description: The program (referred to as WIC) provides grant funds to state health departments for further distribution to local public or nonprofit health facilities and organizations. The funds support supplemental food, nutrition information, and healthcare referrals to help safeguard the health of low-income pregnant, postpartum, and breastfeeding women, and infants and children up to age five who are at nutritional risk. Funds support both program activities and state administration.

Formula Description: The distribution of funds is aimed primarily at maintaining participation levels. The formulas are based on the administrative costs, previous funding levels, inflation levels, and the proportion of persons earning less than 185% of the federal poverty level in each state. No matching funds are required, but some states contribute non-federal funds to support a larger WIC program.

Account Identification: 12-3510-0-1-605

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$184,334	\$68,551	\$56,255

Receiving Fund: 700 - USDA Women, Infants, and Children

State Programs Supported	Pop. Served	Area
• WIC Program (food & admin.)	293,463	Statewide
• Nutrition Services & Administration	NA	Statewide

10.561 STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM

The program provides funds in two categories, each of which is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding.

(1) FOOD STAMP ADMINISTRATIVE COSTS AND STATE EXCHANGE

Program Description: The program (previously referred to as the Food Stamp Program) provides funds for states to operate the Supplemental Nutrition Assistance Program (SNAP). In Illinois, the program provides Link cards through state and local welfare agencies to needy persons to increase their food purchasing power. The cards are used by program recipients to buy food in any retail store that has been approved by the Food and Nutrition Service.

Formula Description: The federal government reimburses 50% of direct and indirect state administrative costs.

Account Identification: 12-3505-0-1-605

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$155,855	\$133,305	\$133,000
COVID-19	\$5,115	\$0	\$0

Receiving Fund: 001 - General Revenue Fund
408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Administration, ADP	1,269,240	Statewide
• State Exchange	581,844 monthly cases	Statewide

(2) FOOD STAMP EMPLOYMENT AND TRAINING

Program Description: The Food Security Act of 1985 established the food stamp employment and training program for food stamp work registrants and other volunteer participants. The program was designed to assist food stamp program participants in gaining skills, training, or experience that will increase their ability to obtain regular employment.

Formula Description: Funding is open-ended, with no state match required for a base amount. Additional costs and support services, such as transportation and child care, requires a 50% match.

Account Identification: 12-3505-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$27,985	\$27,352	\$26,925

Receiving Fund: 001 - General Revenue Fund
408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Employment and Training	581,844 monthly cases 1,269,240 persons	Statewide

10.565 COMMODITY SUPPLEMENTAL FOOD PROGRAM

Program Description: The program provides USDA foods and administrative grants to states to improve the health and nutritional status of low-income pregnant, postpartum, or breastfeeding women; infants and children up to the age of six; and elderly persons.

Formula Description: Funds are awarded based on caseload. There is no matching requirement.

Account Identification: 12-3507-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,179	\$1,286	\$1,250
COVID-19	\$55	\$0	\$0

Receiving Fund: 001 - General Revenue Fund
700 - USDA Women, Infants, and Children

State Programs Supported	Pop. Served	Area
• Supplemental Nutritious Food Program	NA	Chicago and Cook County

10.568 EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE COSTS)

Program Description: The program is designed to improve the infrastructure of the emergency feeding network by providing funds to states for processing, storage, and distribution costs incurred by state agencies and nonprofit organizations that provide food assistance to needy persons. At least 40% of funds must be passed through to emergency feeding organizations or spent on their behalf.

Formula Description: Program funds are allocated based on emergency feeding organizations; at least 40% of the administrative funds are allocated to the state. States are required to match, by either cash or in-kind contributions, 100% of administrative funds not passed through to emergency feeding organizations.

Account Identification: 12-3507-0-1-605

Outlays to Illinois:	(\$ in thousands)		
	FY 2021	FY 2022	FY 2023
	\$8,922	\$9,132	\$2,205
COVID-19	\$2,660	\$0	\$0

Receiving Fund: 408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Emergency Food Assistance Program	1,812,134 households	Statewide

10.572 WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)

Program Description: The program provides funds to make locally grown fresh, nutritious, unprepared foods available to eligible women, infants, and children through farmers' markets. Grants may also be used to support expanded awareness and use of farmers' markets and to promote sales at those markets.

Formula Description: Allocations are based on previous allocations and the projected number of participants. The state, local, or private funds must equal at least 30% of its administrative program cost. Provided that sufficient funds are available, each state will be funded at its most recent year's level. State contributions for similar programs may satisfy the matching requirements.

Account Identification: 12-3510-0-1-605

Outlays to Illinois:	(\$ in thousands)		
	FY 2021	FY 2022	FY 2023
	\$424	\$537	\$530

Receiving Fund: 700 - USDA Women, Infants, and Children

State Programs Supported	Pop. Served	Area
• WIC Farmers' Market (food & admin.)	32,550	24 counties

10.576 SENIOR FARMERS' MARKET NUTRITION PROGRAM

Program Description: The program provides grants to state agencies to provide low-income seniors with checks or coupons that can be exchanged for fresh, nutritious, unprepared, locally grown fruits, vegetables, honey, and fresh-cut herbs at farmers' markets, roadside stands, and community supported agriculture (CSAs).

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-3507-0-1-605

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$808	\$808	\$780

Receiving Fund: 001 - General Revenue Fund
 700 - USDA Women, Infants, and Children
 921 - DHS Recoveries Trust

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Senior Farmers' Market 	33,290	24 counties

10.649 PANDEMIC EBT ADMINISTRATION COSTS

Program Description: The program is designed to help state agencies and local entities pay costs of operating the Pandemic EBT Food Benefit Program. Through eligible schools, children receive temporary emergency nutrition benefits loaded on EBT cards that are used to purchase food. Children who would have received free or reduced-price meals under the National School Lunch Act if their schools were not closed or operating with reduced hours, and not in attendance for at least 5 consecutive days are eligible to receive P-EBT benefits.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-3505-0-1-605

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$9,189	\$12,605	\$0

Receiving Fund: 001 - General Revenue Fund

14.231 EMERGENCY SOLUTIONS GRANT PROGRAM

Program Description: The program is designed to help improve the engagement of and quality of emergency shelters for homeless individuals and families. It provides essential services to operate shelters and to shelter residents; rapidly re-houses homeless individuals and families; and prevents individuals and families from becoming homeless.

Formula Description: This formula has matching requirements. City and urban county recipients must match grant funds with an equal amount of funds from cash or the following in-kind sources: services contributed by volunteers, the donation of materials and buildings, or the value of any lease on a building. States must match all but \$100,000 of their awards, but must pass on the benefit of that \$100,000 exception to their sub-recipients that are least capable of providing matching amounts.

Account Identification: 86-0192-0-1-604

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$5,266	\$5,282	\$5,200

Receiving Fund: 592 - DHS Federal Projects Fund

16.540 JUVENILE JUSTICE AND DELINQUENCY PREVENTION

Program Description: The program provides grants to states to assist in planning, establishing, operating, coordinating, and evaluating projects for the development of more effective juvenile delinquency prevention. The goal is to develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs for troubled juveniles. It also supports training and technical assistance, research, and evaluation and statistics activities designed to benefit the formula grant program.

Formula Description: State grantees may use no more than 10% of their formula grant allocation for planning and administration, and they must match planning and administration funds dollar for dollar.

Account Identification: 15-0405-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,948	\$0	\$1,301

Receiving Fund: 911 - Juvenile Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Juvenile Justice	3,000	Statewide

16.548 TITLE V DELINQUENCIES PREVENTION PROGRAM

Program Description: The program focuses on reducing youth at risk of becoming delinquent and/or entering the juvenile justice system, intervening with first-time, non-violent offenders, and enhancing protective factors.

Formula Description: This program’s formula is based on population of youth under the maximum age of original juvenile court delinquency. State and/or units of local government must match Title V funds with 50% cash or the value of in-kind contributions. Matching requirements are voluntary.

Account Identification: 15-0405-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,000	\$0	\$0

Receiving Fund: 911 - Juvenile Justice Trust Fund

16.754 HAROLD ROGERS PRESCRIPTION DRUG MONITORING PROGRAM

Program Description: The program provides grants to build a collection and analysis system to enhance the capacity of regulatory and law enforcement agencies and public health officials for further drug abuse prevention efforts; enhance existing programs’ abilities and use collected data to identify drug abuse trends, identify and address diversion sources and better inform decision-making by prescribers and dispensers; contribute to state level opioid abuse prevention plans and determine methodologies to encourage replication of strategies that are proven to be effective; enhance collaborations with law enforcement, prosecutors, treatment professionals, the medical community, pharmacies, and regulatory boards to establish a comprehensive strategy; and determine best practices for sharing data, regulatory schemes, deconfliction strategies, intelligence gathering, targeted regulatory and enforcement activity, and prioritization of treatment and prevention efforts for at-risk individuals and communities.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0404-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$2,000	\$1,650	\$1,500

Receiving Fund: 592 - DHS Federal Projects Fund

84.126 REHABILITATION SERVICES VOCATIONAL REHABILITATION GRANTS TO STATES

Program Description: The program provides federal funds to state vocational rehabilitation agencies to help individuals with a physical or mental disability become gainfully employed. A wide range of services is permitted, including counseling, vocational evaluation, work adjustment, medical and physical restoration, vocational training, job placement, and post-employment services.

Formula Description: Funds are distributed based on population and per capita income over a three-year average. States must provide 21.3% of funds of total expenditures incurred under the vocational rehabilitation program. Matching requirements are mandatory.

Account Identification: 91-0301-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$118,812	\$119,882	\$119,000

Receiving Fund: 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
• Vocational Rehabilitation Services	45,863	Statewide

84.161 REHABILITATION SERVICES CLIENT ASSISTANCE PROGRAM

Program Description: The program is designed to help states: (1) inform and advise clients and federal client applicants of available benefits, including pre-employment transitions services for students with disabilities; and (2) assist clients and applicants in their relationships with projects, programs, and services under the Act, including assistance and advocacy in pursuing legal, administrative, and other appropriate remedies; and (3) inform individuals with disabilities in the state (especially those who have traditionally been unserved or underserved by vocational rehabilitation programs) of the services and benefits available under the Act and under Title I of the Americans with Disabilities Act.

Formula Description: The program has no matching requirements.

Account Identification: 91-0301-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$421	\$416	\$415

Receiving Fund: 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
• Client Assistance Project	3,000	Statewide

84.177 REHABILITATION SERVICES INDEPENDENT LIVING SERVICES FOR OLDER INDIVIDUALS WHO ARE BLIND

Program Description: The program is designed to provide independent living services to older blind individuals, improve or expand services for these individuals and conduct activities to help improve public understanding of the challenges of these individuals. Funds may be used for vision correction or modification, training, and other supportive services.

Formula Description: States must contribute not less than \$1 for each \$9 of federal grant funding received, in cash or in kind. Matching requirements are mandatory. There is no matching requirement for the training and technical assistance grant.

Account Identification: 91-0301-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,155	\$1,156	\$1,150

Receiving Fund: 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Independent Living Services for Older Blind Individuals (Seniors 55 & older) 	2,246	Statewide

84.181 SPECIAL EDUCATION—GRANTS FOR INFANTS AND FAMILIES

Program Description: The program provides grants to assist states in developing and implementing a statewide, comprehensive, interagency, early intervention system for infants and toddlers with disabilities.

Formula Description: Funding is based on the proportion of children up to two years old. No state receives less than 0.5% of total funds. Matching requirements are mandatory.

Account Identification: 91-0300-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$17,338	\$25,722	\$25,688

Receiving Fund: 502 - Early Intervention Services Revolving Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Early Intervention 	20,630	Statewide

84.187 SUPPORTED EMPLOYMENT SERVICES FOR INDIVIDUALS WITH THE MOST SIGNIFICANT DISABILITIES

Program Description: The program provides grants to assist individuals with the most severe disabilities through time-limited services that will lead to supported employment. Funds may be used for: (1) services provided under the Federal Rehabilitation Act of 1973; (2) skilled job

trainers who accompany the worker for intensive on-the-job training; (3) systematic training; (4) job development; (5) follow-up services; (6) regular observation or supervision at training sites; and (7) other needed services.

Formula Description: Funds are awarded based on a state’s population proportion to the total U.S. population. No state receives less than \$300,000, or 1/3 of 1% of the amount available. Matching requirements are mandatory.

Account Identification: 91-0301-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$643	\$636	\$635

Receiving Fund: 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
• Supported Employment Program	2,506	Statewide

84.426 RANDOLPH-SHEPPARD-FINANCIAL RELIEF & RESTORATION PAYMENTS

Program Description: The program provides financial relief and restoration payments to offset losses to blind vendors that occurred because of the global pandemic.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0301-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$850	\$0	\$0

Receiving Fund: 081 - Vocational Rehabilitation Fund

93.072 LIFESPAN RESPITE CARE PROGRAM*

Program Description: The program expands and enhances respite care services to family caregivers, improving the statewide dissemination and coordination of respite care to provide, supplement, or improve access and quality of respite care services to family caregivers, thereby reducing family caregiver strain. The Act also creates a National Lifespan Respite Resource Center designed to maintain a national database on lifespan respite care; provide training and technical assistance to state, community and nonprofit respite care programs; and provide information, referral, and educational programs to the public on lifespan respite care.

Formula Description: This program has no statutory formula. Matching requirements are voluntary.

Account Identification: 75-0142-0-1-506

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$0	\$269	\$269

Receiving Fund: 592 - DHS Federal Projects Fund

93.092 AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY EDUCATION PROGRAM

Program Description: The program educates adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS. Funding is directed toward the development of adolescent pregnancy prevention programming that incorporates medically accurate approaches, while replicating evidence-based programs or elements of programs that have been demonstrated to change behavior. Projects are further required to incorporate at least three of six adult preparation subjects, to include healthy life skills, adolescent development, parent-child communication, financial literacy, educational and career success, and healthy relationships. The program targets prevention education to youth between the ages of 10 and 19, or pregnant and parenting youth under 21 years of age, who are at high-risk for becoming pregnant or who have special circumstances.

Formula Description: This program has no matching requirements.

Account Identification: 75-1512-0-1-506

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$2,012	\$1,887	\$1,886

Receiving Fund: 592 - DHS Federal Projects Fund

93.110 MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS*

Program Description: The program funds grants for a variety of maternal and child health projects of regional and national significance to (1) conduct training, research, genetic disease

testing; (2) conduct counseling, information development, and dissemination programs; newborn screening for sickle cell anemia and other genetic disorders; and (3) support comprehensive hemophilia diagnostic and treatment centers. These grants are funded through the MCH Block Grant program.

Formula Description: This program has no statutory formula. Matching requirements are voluntary.

Account Identification: 75-0354-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$256	\$250

Receiving Fund: 592 - DHS Federal Projects Fund

93.150 PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)

Program Description: The program provides financial assistance to states to support services to qualified individuals who are homeless or at imminent risk of becoming homeless, suffer from mental illness, or substance abuse. Services available include outreach; screening and treatment; rehabilitation; community mental health programs; alcohol and drug treatment; staff training; case management; supportive and supervisory services in residential settings; referrals for primary healthcare, job training, educational services, or relevant housing services; and a prescribed set of housing services.

Formula Description: Funds are allocated based on the proportion of persons living in urbanized areas, but no state receives less than \$300,000. States must agree to make available, directly through donations from public or private entities, non-federal contributions equal to not less than \$1 in-cash or in-kind for every \$3 of federal funds provided. Territories have no matching requirements.

Account Identification: 75-1363-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$2,724	\$2,725	\$2,724

Receiving Fund: 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• PATH	1,281	Statewide

93.243 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE

Program Description: The program provides funds to expand the availability of effective substance abuse treatment and recovery services to enhance the lives of those affected by alcohol and drug abuse. Services may include treatment and rehabilitation projects; training and technical assistance; targeted capacity response programs; systems change grants; programs to improve the health and lives of children; and coordination of primary care services into publicly funded mental health centers or community-based behavioral health settings.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1363-0-1-551; 75-1364-0-1-551; 75-1365-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$3,042	\$4,295	\$4,275

Receiving Fund: 592 - DHS Federal Projects Fund
646 - Alcoholism and Substance Abuse Fund

State Programs Supported	Pop. Served	Area
• Data Infrastructure for Quality Improvement (Mental Health - Chicago Collaboration Initiative Homelessness)	NA	Statewide
• East St. Louis TCE/HIV Project	NA	NA
• IL Screening & Briefing Intervention	14,889	Cook County
• IL Strengthening Access & Retention	NA	Cook, Effingham, Marion, Richland, and Saline Counties
Strategic Prevention Framework	NA	State Implementation 18 communities across the state

93.297 TEENAGE PREGNANCY PREVENTION PROGRAM

Program Description: The program provides grants to public and private entities to (1) replicate evidence-based teen pregnancy prevention program models that have been shown to be effective through rigorous evaluation, and (2) use research and demonstration projects to develop and test additional models and innovative strategies to prevent teen pregnancy.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0120-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,139	\$1,139	\$1,139

Receiving Fund: 592 - DHS Federal Projects Fund

93.369 ACL INDEPENDENT LIVING STATE GRANTS

Program Description: The program provides grants to expand and improve the provision of independent living services to individuals with significant disabilities by promoting and maximizing their full integration and inclusion into the mainstream of American society.

Formula Description: Matching requirements under Section 712(b) of the Rehabilitation Act, as amended, provides the Federal share be 90% of the expenditures incurred by the state during such year under its state plan approved under section 706. Matching requirements are voluntary.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$698	\$768	\$685

Receiving Fund: 001 - General Revenue Fund
081 - Vocational Rehabilitation Fund

93.464 ACL ASSISTIVE TECHNOLOGY

Program Description: The program supports states' efforts to improve the provision of assistive technology to individuals of all ages with disabilities through comprehensive, statewide programs.

Formula Description: Federal funds are distributed on the basis of a statutory formula in accordance with the Act. This program has no matching requirements.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$694	\$715	\$700

Receiving Fund: 081 - Vocational Rehabilitation Fund

93.497 FAMILY VIOLENCE PREVENTION AND SERVICES/SEXUAL ASSAULT/RAPE CRISIS SERVICES AND SUPPORTS*

Program Description: The program provides funding to support sexual assault programs and rape crisis centers that provide immediate services and support to all victims and survivors of sexual assault and sexual violence, regardless of age.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$5,433	\$0

Receiving Fund: 408 - DHS Special Purpose Trust Fund

93.498 PROVIDER RELIEF FUND AND AMERICAN RESCUE PLAN (ARP) RURAL DISTRIBUTION

Program Description: The program funding is available to prevent, prepare for, and respond to coronavirus.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0140-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$2,967	\$0	\$0

Receiving Fund: 050 - Mental Health Fund

93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Program Description: The program provides funds to assist needy families with children so that children can be cared for in their own homes or in the homes of relatives; end the dependence of needy parents on government benefits by promoting job preparation, work, and marriage; prevent and reduce the incidence of out-of-wedlock pregnancies; and encourage the formation and maintenance of two-parent families.

Formula Description: This program has no matching requirements.

Account Identification: 75-1552-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$582,515	\$583,126	\$582,900
COVID-19/PANDEMIC	\$20,439	\$0	\$0

Receiving Fund: 001 - General Revenue Fund
347 - Employment and Training Fund

State Programs Supported	Pop. Served	Area
• Temporary Assistance to Needy Families (TANF)	68,001 people 29,037 cases	Statewide

93.566 REFUGEE AND ENTRANT ASSISTANCE STATE/REPLACEMENT DESIGNEE ADMINISTERED PROGRAMS

The program provides funds under two categories, each of which is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit.

(1) REFUGEE ASSISTANCE—CASH/MEDICAL

Program Description: The program reimburses states and state-replacement designees for their share of the cost of cash and medical assistance provided to refugees and victims of a severe form of trafficking during the first eight months after their arrival in this country or grant of asylum. Reimbursement is also provided for care of unaccompanied refugee minors and grantee administrative costs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1503-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$2,365	\$9,873	\$9,800

Receiving Fund: 001 - General Revenue Fund
408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Refugee Assistance - Cash/Medical	500	Statewide

(2) REFUGEE ASSISTANCE—SOCIAL SERVICES

Program Description: The program is designed to reimburse states for part of the cost of social services provided to specific refugee populations. Social services formula funding may be used for employment and other social services for the same population for five years after their date of arrival or grant of asylum.

Formula Description: This program has no matching requirements. Social services funds are allocated in accordance with a statutory formula.

Account Identification: 75-1503-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$4,040	\$22,520	\$8,000

Receiving Fund: 001 - General Revenue Fund
408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Refugee Social Services	500	NA

93.575 CHILD CARE AND DEVELOPMENT BLOCK GRANT

Program Description: The program makes grants to states to assist low-income families with child care. (The Coronavirus Response and Relief Supplemental Appropriations was enacted December 27, 2020 and appropriated \$10 billion in supplemental discretionary funds, to prevent, prepare for, and respond to coronavirus.)

Formula Description: This program has no matching requirement.

Account Identification: 75-1515-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$898,534	\$0	\$0
COVID-19	\$331,954	\$0	\$0
Discretionary	\$658,200	\$0	\$0

Receiving Fund: 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Child Care and Development, Mandatory, Matching, and Discretionary	177,400	Statewide

93.596 CHILD CARE MANDATORY AND MATCHING FUNDS OF THE CHILD CARE AND DEVELOPMENT FUND

The program provides funds under two categories. Each of these categories is presented separately below in order to show the different funding formula for each part.

(1) CHILD CARE MANDATORY

Program Description: Along with related programs, the program makes grants to states to provide child care assistance to low-income families. It is designed to: (1) allow maximum state flexibility; (2) promote parental choice in child care; (3) encourage states to provide consumer education for parents; (4) help states provide child care to parents trying to gain independence from public assistance; (5) help states provide child care to parents trying to gain independence from public assistance; (6) improve child care and development of participating children; and (7) increase the number and percentage of low-income children in high-quality child care settings.

Formula Description: Mandatory funds are allocated based on the federal share of expenditures for the now-repealed Aid to Families with Dependent Children (AFDC).

Account Identification: 75-1550-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$48,343	\$56,874	\$56,800

Receiving Fund: 001 - General Revenue Fund
 347 - Employment and Training Fund
 408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Child Care and Development - Mandatory 	177,400 Children Served Monthly	Statewide

(2) CHILD CARE MATCHING

Program Description: The matching funds have the same goals as mandatory funds.

Formula Description: Matching grants are mandatory.

Account Identification: 75-1550-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$53,674	\$98,588	\$98,500
Discretionary	\$0	\$179,963	\$178,000

Receiving Fund: 001 - General Revenue Fund
347 - Employment and Training Fund
408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Child Care and Development - Matching 	177,400	Statewide

93.600 HEAD START

Program Description: The program provides grants to promote school readiness by enhancing the social and cognitive development of low-income children, including kids on federally recognized reservations and kids of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social, and other services; and to involve parents in their children’s learning and to help parents make progress toward their educational, literacy, and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.

Formula Description: This program has no statutory formula. A 20% match is required.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$3,590	\$461	\$460

Receiving Fund: 408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Head Start Collaboration Migrant Day Care and Services to Special Needs Children 	No direct services 470 children	Statewide Statewide

93.665 EMERGENCY GRANTS TO ADDRESS MENTAL AND SUBSTANCE USE DISORDERS DURING COVID-19

Program Description: The program provides treatment for mental and substance use disorders, crisis counseling, and other related supports for children and adults impacted by the COVID-19 pandemic.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1362-1-1-551

Outlays to Illinois:		<i>(\$ in thousands)</i>		
	COVID-19	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
		\$2,860	\$0	\$0

Receiving Fund: 592 - DHS Federal Projects Fund

93.667 SOCIAL SERVICES BLOCK GRANT

Program Description: The program distributes block grant funds to states for the following five social services specified in the federal Social Security Act: (1) to prevent, reduce, or eliminate dependency; (2) to help individuals achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1534-0-1-506

Outlays to Illinois:		<i>(\$ in thousands)</i>		
		<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
		\$62,024	\$61,623	\$61,000

Receiving Fund: 935 - Social Services Block Grant Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Social Services	149,488	Statewide
• Empowerment Zone - Chicago	500	Distressed & poverty areas of Chicago

93.671 FAMILY VIOLENCE PREVENTION AND SERVICES/DOMESTIC VIOLENCE SHELTER AND SUPPORTIVE SERVICES

Program Description: The program provides grants for states to increase public awareness about, and primary and secondary prevention of, family violence, domestic violence, and dating violence, and to assist states in efforts to provide immediate shelter and support services for victims of family, domestic, and/or dating violence and their dependents.

Formula Description: State allocations are based on population, with a base allocation of \$600,000 for each state. No grant may be made to any entity other than a state unless the entity agrees that, with respect to costs to be incurred by the entity in carrying out the program or project for which the grant is awarded, the entity will make available (directly or through donations from public or private entities) non-federal contributions in an amount that is not less than \$1 for every \$5 of federal funds provided under the grant. The non-federal contributions required may be cash or in-kind. Matching requirements are mandatory.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$8,114	\$15,834	\$3,778

Receiving Fund: 408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Family Violence Prevention	61,036	Statewide

93.788 OPIOID STATE TARGETED RESPONSE (STR)

Program Description: The program provides grants for states to help address the opioid abuse crisis and for carrying out activities pertaining to opioids undertaken by the state agency responsible for administering the substance abuse prevention and treatment block grant under Subpart II of Part B of Title XIX of the Public Health Service Act.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1363-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$36,080	\$36,080	\$36,080

Receiving Fund: 646 - Alcoholism and Substance Abuse Fund

93.870 MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING (MIECHV) GRANT

Program Description: The program provides grants to (1) strengthen and improve the programs and activities carried out under Title V of the Social Security Act; (2) improve coordination of services for at-risk communities; and (3) identify and provide comprehensive services to improve outcomes for eligible families who reside in at-risk communities. The MIECHV Program was created to support voluntary, evidence-based home visiting services for at-risk pregnant women and parents with young children up to kindergarten entry. The program builds upon decades of scientific research that shows home visits conducted by a nurse, social worker, early childhood educator, or other trained professional during pregnancy and in the first year improves the lives of kids and families. Home visiting helps prevent child abuse and neglect, supports positive parenting, improves maternal and child health, and promotes child development and school readiness.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0321-0-1-550

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$8,257	\$11,906	\$8,474

Receiving Fund: 408 - DHS Special Purpose Trust Fund

93.958 BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES

Program Description: The program provides funds to states to help them implement and monitor a system of comprehensive community mental health services to adults with serious mental illnesses and children with a serious emotional disturbance. The program also provides technical assistance to states and the mental health planning council to plan and implementing a comprehensive community based mental health system.

Formula Description: States are required to maintain aggregate state expenditures for authorized activities at a level that is not less than the average level of such expenditures maintained by the State for the 2-year period preceding the fiscal year for which the state is applying for the grant.

Account Identification: 75-1363-0-1-551

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$81,701	\$27,521	\$20,000
COVID-19	\$29,073	\$0	\$0

Receiving Fund: 876 - Community Mental Health Services Block Grant

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Community Mental Health Services Block Grant 	NA	NA

93.959 BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE

Program Description: The program provides funds for financial assistance to support projects for the development and implementation of prevention, treatment, and rehabilitation activities directed to the diseases of alcohol and drug abuse.

Formula Description: The state’s spending for authorized activities must be at a level that is not less than the average level of such expenditures maintained by the state for the 2-year period preceding the fiscal year for which the state is applying for the grant.

Account Identification: 75-1364-0-1-551

Outlays to Illinois:		<i>(\$ in thousands)</i>		
		FY 2021	FY 2022	FY 2023
		\$105,894	\$52,952	\$50,000
	COVID-19	\$63,405	\$0	\$0

Receiving Fund: 013 - Prevention and Treatment of Alcoholism and Substance Abuse Block Grant Fund

State Programs Supported	Pop. Served	Area
• Prevention Treatment	24,250	Statewide

93.982 MENTAL HEALTH DISASTER ASSISTANCE AND EMERGENCY MENTAL HEALTH

Program Description: The program provides supplemental mental health counseling to individuals affected by major disasters, as well as the training of workers to provide such counseling.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1363-0-1-551

Outlays to Illinois:		<i>(\$ in thousands)</i>		
		FY 2021	FY 2022	FY 2023
		\$2,249	\$0	\$0

Receiving Fund: 592 - DHS Federal Projects Fund

94.006 AMERICORPS STATE AND NATIONAL*

Program Description: The program provides grants to help states support eligible organizations that identify an unmet need in their communities. AmeriCorps members are recruited, trained, and managed by the organizations and may receive a living allowance and other benefits while serving. State commissions, which receive funds, subgrant funds to such community organizations.

Formula Description: Starting with year four, the match requirement gradually increases every year to 50% by year ten and beyond. Matching requirements are voluntary.

Account Identification: 95-2728-1-6-000

Outlays to Illinois:		<i>(\$ in thousands)</i>		
		FY 2021	FY 2022	FY 2023
		\$0	\$942	\$940

Receiving Fund: 343 - Federal National Community Services
727 - Serve Illinois Commission

96.001 SOCIAL SECURITY DISABILITY INSURANCE

Program Description: The program is designed to replace part of the earnings lost as the result of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 20-8007-0-7-651

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$57,332	\$75,911	\$75,000

Receiving Fund: 001 - General Revenue Fund
081 - Vocational Rehabilitation Fund
495 - Old Age Survivors Insurance Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none">Bureau of Disability Determination Services	140,000	Statewide

DEPARTMENT OF INSURANCE*

93.413 THE STATE FLEXIBILITY TO STABILIZE THE MARKET GRANT PROGRAM*

Program Description: The program provides funding sources to enhance the role of states in the implementation and planning for several federal market reforms and consumer protections. Grants will provide states with the opportunity to ensure their laws, regulations, and procedures are in line with federal requirements, and enhance the states' ability to effectively regulate their respective health insurance markets through innovative measures that support preselected market reforms and consumer protections under Part A of Title XXVII of the PHS Act.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0112-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$55	\$0

Receiving Fund: 673 - Department of Insurance Federal Trust

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none">State Flexibility to Stabilize the Market	NA	Statewide

DEPARTMENT OF JUVENILE JUSTICE*

16.827 JUSTICE REINVESTMENT INITIATIVE (JRI)*

Program Description: The program provides a data-driven approach to improve public safety, make smarter use of resources, and invest in strategies that can decrease crime and strengthen neighborhoods. JRI provides technical assistance and competitive financial support to states.

Formula Description: This program has no statutory formula. Match funds are subject to the same regulations and restrictions as the federal funds for this program. Applicants must identify the target(s) of the reinvestment match with specificity, including, if applicable, names of agencies, service providers, or staff positions to be funded.

Account Identification: 15-0404-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$994	\$0

Receiving Fund: 523 - Department of Corrections Reimbursement and Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none">IL 21st Century Transformation Plan	400	Statewide

DEPARTMENT OF LABOR

17.503 OCCUPATIONAL SAFETY AND HEALTH STATE PROGRAM

Program Description: The program provides funds for federally approved, comprehensive occupational safety and health programs that are “at least as effective” as the federal program.

Formula Description: There is no statutory formula. The federal share may not exceed 50% of the total cost to the state in matching requirements.

Account Identification: 16-0400-0-1-554

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,227	\$1,227	\$1,257

Receiving Fund: 724 - Department of Labor Federal Trust

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none">Occupational Safety and Health Inspection	19,083	Statewide
<ul style="list-style-type: none">State/Local Plan - Public Sector	1,500,000	Statewide

17.504 CONSULTATION AGREEMENTS

Program Description: The program provides funds for workplace safety and health services, targeting smaller employers with more hazardous operations.

Formula Description: There is no statutory formula. States must provide at least 10% of the total costs in matching requirements.

Account Identification: 16-0400-0-1-554

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,919	\$1,919	\$1,941

Receiving Fund: 726 - Federal Industrial Services

State Programs Supported	Pop. Served	Area
• On-Site Health Consultation Program	21,675	Statewide

DEPARTMENT OF MILITARY AFFAIRS

12.400 MILITARY CONSTRUCTION, NATIONAL GUARD

Program Description: The program provides funds to states for the training and administration of Army National Guard facilities, by purchase, transfer, construction, expansion, rehabilitation, or conversion.

Formula Description: This program has no statutory formula. The federal government contributes no more than 75% of the total cost of construction for readiness centers, but may contribute 100% for construction of other facilities. The state must provide all necessary real estate and any remaining funds. If there is a cost share it depends on the project and type of facility. Matching requirements are mandatory.

Account Identification: 21-2085-0-1-051

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$5,214	\$6,718	\$7,054

Receiving Fund: 617 - CDB Contributory Trust Fund

State Programs Supported	Pop. Served	Area
• Federal Support Master Cooperative Agreement for MILCON	12,860,000	Statewide

12.401 NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE (O&M) PROJECTS

Program Description: The program provides funds to states for the operation and maintenance of Army National Guard and Air National Guard facilities and authorized service support to National Guard units and personnel.

Formula Description: This program has no statutory formula. Matching requirements are voluntary.

Account Identification: 21-2065-0-1-051; 57-3840-0-1-051

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$21,881	\$23,582	\$24,761

Receiving Fund: 333 - Federal Support Agreement Revolving Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Federal Support Master Cooperative Agreement 	12,860,000	Statewide

12.404 NATIONAL GUARD CHALLENGE PROGRAM

Program Description: The program provides military-based training, including supervised work experience in community service and conservation projects, to civilian youth who cease to attend secondary school after graduating in order to improve their life skills and employment potential.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 57-3840-0-1-051

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$3,696	\$5,037	\$5,289

Receiving Fund: 333 - Federal Support Agreement Revolving Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Lincoln’s ChalleNGe Academy 	800	Statewide

16.922 *EQUITABLE-SHARING PROGRAM*

Program Description: The program funds a nationwide law enforcement initiative that removes the tools of crime from criminal organizations, seizes illegal assets, recovers property to compensate victims, and deters crime. Equitable-sharing funds may be used to support community policing activities, training, and law enforcement operations.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-5042-0-2-752

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$12	\$13	\$40

Receiving Fund: 043 - Military Affairs Trust Fund

State Programs Supported	Pop. Served	Area
• Counter Drug Interdiction Task Force	12,860,000	Statewide

DEPARTMENT OF NATURAL RESOURCES

10.093 *VOLUNTARY PUBLIC ACCESS AND HABITAT INCENTIVE PROGRAM*

Program Description: The program provides funds to encourage owners and operators of privately held farm, ranch, and forest land to voluntarily make that land available for public access for wildlife-dependent recreation (including fishing or hunting) under programs implemented by state or tribal governments.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-1004-0-1-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$309	\$128	\$150

Receiving Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Volunteer Private Lands for Recreation	12,860,000	Statewide

10.500 *COOPERATIVE EXTENSION SERVICE*

Program Description: The program provides funds in reducing the impact of disasters through extension education. Education programming funded by this program will help communities, families, and individuals become more self-sustaining by strengthening and increasing their resiliency to disaster. Special-needs funds are allocated to a state cooperative extension service to

fulfill a purpose or overcome a condition peculiar to the state, as compared to the country as a whole, or for a purpose not normally a part of the continuing extension program. There has been an increase in public awareness regarding the number and severity of disaster-type critical incidents involving earthquakes, tsunamis, tornadoes, wildlife, drought, contagious disease, and terrorist events.

Formula Description: Matching requirements are voluntary.

Account Identification: 12-0502-0-1-352

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$51	\$0	\$50

Receiving Fund: 905 - Illinois Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Cooperative Extension Service	12,860,000	Statewide

10.664 COOPERATIVE FORESTRY ASSISTANCE

Program Description: The program provides assistance for non-federal forest and rural lands to assist in advancing forest resources management and conservation; developing genetically improved tree seeds and seedlings; producing and distributing tree seeds and seedlings; promoting afforestation and reforestation; encouraging active forest management; controlling insects and diseases affecting trees and forests; controlling rural fires; efficiently utilizing wood and wood residues/biomass, including recycling wood fiber; improving and maintaining fish and wildlife habitats; planning and implementing urban and community forestry programs; broadening existing programs on non-federal forest lands to meet the multiple use objectives of landowners; providing opportunities to landowners to protect ecologically valuable and threatened non-federal forest lands; and strengthening educational, technical, and financial assistance programs for owners of non-federal forest lands.

Formula Description: States negotiate funding levels and match contributions. Forest resource planning programs require a 20% state match. The amount of the grant is based on negotiated targets to be achieved.

Account Identification: 12-1105-0-1-302; 12-1115-0-1-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$935	\$844	\$900

Receiving Fund: 670 - Federal Title IV Fire Protection Assistance Fund
905 - Illinois Forestry Development Fund

State Programs Supported	Pop. Served	Area
• State Fire Assistance	12,860,000	Statewide

10.665 SCHOOLS AND ROADS—GRANTS TO STATES

Program Description: The program provides receipts from the National Forests and supplemental mandatory appropriations to states in which National Forests are situated.

Formula Description: Funds are allocated in three ways: payments for states and counties containing federal land (Title 1); special projects on federal land (Title 2); and county funds (Title 3). There are no matching requirements for the 25% payment to states or for the state payment. Acquisition management regulations and procedures applications to the Forest Services for purchases, contracts, grants, and agreements may impose matching requirements on Title II projects. Matching requirements are voluntary.

Account Identification: 12-9921-0-2-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$210	\$217	\$220

Receiving Fund: 086 - Forest Reserve Fund

State Programs Supported	Pop. Served	Area
• Schools and Roads	12,860,000	Statewide

10.675 URBAN AND COMMUNITY FORESTRY PROGRAM

Program Description: The program provides funds to help plan for, establish, manage, and protect trees, forests, green spaces, and related natural resources adjacent to cities and towns. The program provides ecosystem services; social and economic benefits. It links these benefits to governmental, private and grassroots organizations and resources to improve the quality of life in cities and towns.

Formula Description: This program has no statutory formula. Matching requirements vary and, if required, funds may not come from federal sources. Cooperator matches may be non-federal cash, in-kind, or non-cash contributions. Matching requirements may range from 0% to 50% of the total award amount.

Account Identification: 12-1105-0-1-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,034	\$0	\$0

Receiving Fund: 905 - Illinois Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Urban and Community Forestry	12,860,000	Statewide

10.676 FOREST LEGACY PROGRAM

Program Description: The program provides grants to protect and conserve environmentally important forest areas threatened by conversion to non-forest uses through conservation easements

or fee-simple purchases. The Forest Legacy Program is a voluntary, private land conservation partnership between the Forest Service, participating states, land trusts, private landowners, and others. The program works with state partners and operators on a “willing seller and willing buyer” basis and is completely non-regulatory in its approach. No eminent domain authority or adverse condemnation is authorized for this program.

Formula Description: Federal contributions cannot exceed 75% of the total project costs, and at least 25% of a non-federal cost share is required. The non-federal cost share may consist of funds, donations, land or interests in land, in-kind contributions, direct costs, indirect costs, and others as determined by the Forest Service. Funds will be provided to states on a per-project basis, as determined by the annual appropriations. This program has no statutory formula.

Account Identification: 12-5367-0-1-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$18	\$0	\$15

Receiving Fund: 905 - Illinois Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Forest Legacy Program	12,860,000	Statewide

10.678 FOREST STEWARDSHIP PROGRAM

Program Description: The program promotes and enables long-term active management of non-industrial private and other non-federal forest land to sustain the multiple values and uses that depend on such lands.

Formula Description: This program has no statutory formula. Applicant matching requirements are determined by regional and area offices. Matching funds cannot come from other federal sources.

Account Identification: 12-1105-0-1-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$681	\$755	\$450

Receiving Fund: 905 - Illinois Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Forest Stewardship Program	12,860,000	Statewide

10.698 STATE & PRIVATE FORESTRY COOPERATIVE FIRE ASSISTANCE

Program Description: The program with respect to nonfederal forest and other rural lands to assist in the control of rural fires; prevention, control, suppression, and prescribed use of fires on non-federal forest lands and other non-federal lands; development and transfer of new and improved fire prevention, control, suppression and prescribed fire technologies; organization of shared fire suppression resources, and achievement of more efficient fire mitigation and protection for state and local communities; provision of financial technical and related assistance to local rural fire fighting forces.

Formula Description: This program has no statutory formula. Matching requirements are mandatory.

Account Identification: 12-1105-0-1-302; 12-1106-0-1-305; 12-1115-0-1-302

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$341	\$0	\$0

Receiving Fund: 670 - Federal Title IV Fire Protection Assistance Fund
905 - Illinois Forestry Development Fund

State Programs Supported	Pop. Served	Area
• State Fire Assistance	12,860,000	NA

11.419 COASTAL ZONE MANAGEMENT ADMINISTRATION AWARDS

Program Description: The program provides cooperative agreements that may be used for implementing and enhancing coastal zone management and related programs that have been approved by the Secretary of Commerce.

Formula Description: Matching requirements are not applicable to this program.

Account Identification: 13-1450-0-1-306

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$2,230	\$2,139	\$2,250

Receiving Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Coastal Zone Administration Award	12,860,000	Statewide

15.018 ENERGY COMMUNITY REVITALIZATION PROGRAM (ECRP)*

Program Description: The program provides initial grants, formula grants, performance grants, and tribal grants to states and tribes to address orphan oil and gas wells on state- or privately-owned lands or tribal lands while providing job opportunities.

Formula Description: This program has no statutory formula. Matching requirements are mandatory.

Account Identification: 14-2641-0-1-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$0	\$25,000

Receiving Fund: 137 - Plugging and Restoration

15.069 ZOOBOTIC DISEASE INITIATIVE*

Program Description: The program’s funds will be available for a range of activities to strengthen the foundation of an interjurisdictional-landscape level wildlife health and disease network to protect wildlife, ecosystems, economies, and the American public. Funding will be used to establish and enhance agencies capability to effectively address health issues involving free-ranging terrestrial, avian, and aquatic wildlife and to minimize the negative impacts of health issues affecting free-ranging wildlife through surveillance, management, and research designed to protect the public from zoonotic disease outbreaks. Allowable activities include research and extension activities to strengthening early detection, rapid response, and science-based management of zoonotic disease outbreaks before they become pandemics and bolstering capacity for wildlife-health monitoring to enhance early detection of diseases that have capacity to jump the species barrier and pose a risk in the United States.

Formula Description: This program has no statutory formula. Matching requirements are voluntary.

Account Identification: 14-1611-0-1-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$773	\$0

Receiving Fund: 137 - Plugging and Restoration

15.250 REGULATION OF SURFACE COAL MINING AND SURFACE EFFECTS OF UNDERGROUND COAL MINING

Program Description: The program funds projects in coal producing states that receive annual grants to administer and enforce approved regulatory programs as provided by the Surface Mining Control and Reclamation Act of 1977 as amended.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 14-1801-0-1-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$3,340	\$3,340	\$4,622

Receiving Fund: 765 - Federal Surface Mining Control and Reclamation Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Coal Mining & Surface Efforts of Underground Coal Mining 	12,860,000	Statewide

15.252 ABANDONED MINE LAND RECLAMATION (AMLR)

Program Description: Under the Surface Mining Control and Reclamation Act of 1977, the program (1) protects public health, safety, and property from adverse effects and extreme danger caused by coal mining and (2) restores land, water, and environmental resources that have been degraded by coal mining practices. The objective is to develop eligible projects that demonstrate a nexus with AML land water reclamation and economic and community development.

Formula Description: There is no matching requirement.

Account Identification: 14-1803-0-1-999; 14-1804-0-1-551;
14-5015-0-1-999; 14-5015-0-2-999

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$10,095	\$16,256	\$92,256

Receiving Fund: 991 - Abandoned Mined Lands Reclamation Council Federal Trust Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Abandoned Mine Lands Reclamation 	12,860,000	Statewide

15.433 FLOOD CONTROL ACT LANDS

Program Description: The program funds 75% of mineral-leasing revenue with the state, paid monthly and is subject to late disbursement interest.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 96-9921-0-2-999

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$742	\$84	\$90

Receiving Fund: 443 - Flood Control Land Lease Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> In Lieu of Real Estate Taxes 	12,860,000	Statewide

15.605 SPORT FISH RESTORATION

Program Description: The program supports projects designed to restore, manage, conserve, or enhance sport fish population. The public uses and benefits from these resources, and from activities that provide boat access to public waters. Sport fisheries research and management activities; boating access development and maintenance, aquatic resource education activities; lake construction and maintenance; land acquisition; technical assistance; planning; habitat enhancement; administration; coordination; and hatchery construction are also eligible under the Act.

Formula Description: This program has no statutory formula. State apportionments must be matched with 25% of the total costs of a grant project. Matching requirements are mandatory.

Account Identification: 14-8151-0-7-303

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$6,866	\$11,250	\$12,000

Receiving Fund: 039 - State Boating Act
041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Sport Fish Restoration Program	12,860,000	Statewide

15.608 FISH AND WILDLIFE MANAGEMENT ASSISTANCE

Program Description: The program provides funding to states to implement Aquatic Nuisance Species (ANS) plans approved by the ANS Task Force, as authorized in the nonindigenous Aquatic Nuisance prevention and Control Act (NANPCA). The plans must identify activities needed to eliminate or reduce the risks associated with ANS, focusing on feasible, cost-effective management efforts to prevent and control ANS infestations in an environmentally sound manner. Only states with approved ANS plans are eligible for this annual funding.

Formula Description: This program has no statutory formula. The mandatory matching requirement is 25%; cost-sharing requirements vary by subprogram. At least 25% of project costs shall be paid in cash or in-kind contributions by non-federal sources. For all subprograms (except those with a mandatory match requirement) applicants are encouraged but not required to provide voluntary committed cost share. Overall value and leverage potential for the service’s funding is a factor in project selection. Matching requirements are voluntary.

Account Identification: 14-1611-0-1-302

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$2,593	\$971	\$1,000

Receiving Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Fish and Wildlife Management Assistance	12,860,000	Statewide

15.611 WILDLIFE RESTORATION AND BASIC HUNTER EDUCATION

Program Description: The program provides grants to state, commonwealth, and territorial fish and wildlife agencies for projects to restore, conserve, manage, and enhance wild birds and mammals and their habitats. Projects also include providing public use and access to wildlife resources, hunter education and safety, and the development and management of shooting ranges, and the promotion of hunting and recreational shooting.

Formula Description: The program is funded by a permanent appropriation from revenues collected from taxes on bows, arrows, archery equipment, sporting firearms, ammunition, handguns, pistols, and revolvers. Funds are annually apportioned according to the formula prescribed by the Act: 50% based on the land area of the state, commonwealth, or territory; and 50% on paid hunting license holders. No state receives more than 5% or less than 1/2 of 1% of the total apportionment.

Account Identification: 14-5029-0-2-303

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$17,871	\$23,543	\$24,000

Receiving Fund: 041 - Wildlife and Fish Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Wildlife Restoration	12,860,000	Statewide

15.615 COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

Program Description: The program provides assistance to states that have entered into a cooperative agreement for the conservation of endangered and threatened species. Assistance provided to state fish and wildlife agencies can include animal, plant, and habitat surveys, research, planning, management, acquisition, and public education.

Formula Description: This program has no statutory formula. States may receive up to 75% of the program costs. When two or more states enter into an agreement to address a common interest in one or more endangered or threatened species, the federal share of the total project cost may be increased to 90%. Matching requirements are mandatory.

Account Identification: 14-5143-0-2-302

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$95	\$129	\$130

Receiving Fund: 041 - Wildlife and Fish Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Endangered Species	12,860,000	Statewide

15.616 CLEAN VESSEL ACT*

Program Description: The program provides grants to states, commonwealths, and territories for the construction, renovation, operation, and maintenance of sewage pump out stations, waste reception facilities, and pump out boats for recreational boaters and for educational programs that inform boaters of importance of proper disposal of their sewage.

Formula Description: This program has no statutory formula. Matching requirements are mandatory.

Account Identification: 14-8151-0-7-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$95	\$1,000

State Trust Fund: 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Clean Vessel	12,860,000	Statewide

15.622 SPORTFISHING AND BOATING SAFETY ACT

Program Description: The program provides funds for the construction, renovation, and maintenance of docking, mooring, and other facilities for transient, recreational boats 26 feet or longer.

Formula Description: This program has no statutory formula. Matching requirements are mandatory.

Account Identification: 14-8151-0-7-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,500	\$7,718	\$0

Receiving Fund: 041 - Wildlife and Fish Fund
909 - Illinois Wildlife Preservation Fund

State Programs Supported	Pop. Served	Area
• Endangered Species	12,860,000	Statewide

15.626 ENHANCED HUNTER EDUCATION AND SAFETY PROGRAM

Program Description: The program provides funds for the enhancement of hunter and archery education programs and the enhancement or construction of firearm shooting and archery ranges, including acquiring land for, expanding, or constructing public target ranges, on federal land.

Formula Description: Grant funds may be disbursed to states for up to 75% of the total or elsewhere project costs. Matching requirements are voluntary.

Account Identification: 14-5029-0-2-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$245	\$0	\$250

Receiving Fund: 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Hunter Education & Safety Program	12,860,000	Statewide

15.630 COASTAL PROGRAM

Program Description: The program provides technical and financial assistance via partnerships to implement voluntary coastal habitat protection, restoration, and improvement projects that benefit federal trust species, including species listed as threatened or endangered, migratory birds, interjurisdictional fish, and certain marine mammals. Coastal habitats include, coastal wetlands, estuaries, watersheds, and shorelines, and near shore habitats like seagrass beds and coral reefs. Conservation investments benefit coastal-dependent species, coastal communities and their economies, and provide recreational communities.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 14-1611-01-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$100	\$0	\$0

Receiving Fund: 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Coastal Program	12,860,000	Statewide

15.634 STATE WILDLIFE GRANTS (SWG)

Program Description: The program provides funding to states through both the formula and competitive subprograms. The formula SWG subprogram delivers apportioned funding to each state on an annual basis, calculated based on the geographic size and population of each state, as described in the annual appropriations language authorizing this funding. Projects funded with the formula SWG program awards often involve partners, but typically do not involve other state fish

and wildlife agencies working across state lines. The competitive SWG subprogram delivers funds to states through a voluntary, nationally-competitive process in which interested states submit applications for grant funds which are reviewed and ranked by a national panel and awarded based on the merit of the proposed work and consistency with criteria published in the annual notice of funding opportunity. The competitive SWG subprogram offers incentives for states to work with other states and partners to address conservation of identified species at range-wide or landscape scales.

Formula Description: SWG-formula planning grants require 25% matching, with the federal share not to exceed 75% of total costs. Formula implementation grants require 35% matching, and the federal share is not to exceed 65% of total costs. Competitive project grants require 25% matching, with the federal share not to exceed 75% of total costs. Matching requirements are mandatory.

Account Identification: 14-5474-0-1-302

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$1,723	\$2,015	\$2,250

Receiving Fund: 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• State Wildlife Grants	12,860,000	Statewide

15.662 GREAT LAKES RESTORATION

Program Description: The program provides technical and financial assistance to implement the highest priority actions in order to protect and restore the Great Lakes. Priority actions are to: identify, protect, conserve, manage, and enhance or restore habitats or species on both public and private lands within the Great Lakes Basin.

Formula Description: This program has no statutory formula. Program requirements are specified in the announcement of the individual financial assistance programs.

Account Identification: 14-1611-0-1-302

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$3,318	\$8,669	\$8,700

Receiving Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Grant Lakes Restoration	12,860,000	Statewide

15.684 WHITE-NOSE SYNDROME NATIONAL RESPONSE IMPLEMENTATION*

Program Description: To conserve and recover bat species affected by the fungal disease white-nose syndrome through support to States and Tribes for their management planning and actions, coordination of research activities, and collaboration with partners. Provide for research projects that address information needs for managing white-nose syndrome and species affected by it. Develop and implement management tools and strategies to lessen the impacts of white-nose syndrome and recover affected species. Conduct monitoring efforts to assess status and trends of North American bat population.

Formula Description: This program has no statutory formula. Matching requirements are voluntary.

Account Identification: 14-1611-0-1-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$50	\$68	\$230

Receiving Fund: 909 - Illinois Wildlife Preservation Fund

State Programs Supported	Pop. Served	Area
• White-Nose Syndrome	12,860,000	Statewide

15.904 HISTORIC PRESERVATION FUND GRANTS-IN-AID

Program Description: The program funds projects to help identify and protect historic properties through education, surveying, planning, technical assistance, preservation, documentation, and financial incentives like grants and tax credits available for historic properties as defined by Congress.

Formula Description: The statutory formula applies to this program. Grants are awarded at a ratio of 60% federal and 40% state. Matching requirements are mandatory.

Account Identification: 14-5140-0-2-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,223	\$3,445	\$3,445

Receiving Fund: 538 - Illinois Historic Sites Fund

State Programs Supported	Pop. Served	Area
• Historic Preservation Programs	12,860,000	Statewide

15.916 OUTDOOR RECREATION ACQUISITION, DEVELOPMENT, AND PLANNING

Program Description: The program provides grants to help states and local governments prepare Statewide Comprehensive Outdoor Recreation Plans (SCORPs) and acquire and develop outdoor recreation areas and facilities for the general public to meet current and future needs.

Formula Description: Each year, states and territories receive an overall allocation of funds based on a statutory formula. Depending on the amount appropriated by Congress, a certain percentage is split equally among states. The Land and Water Conservation Fund Act requires that the share of federal funds not exceed 50% of the total project cost. Generally, the match must be derived from state, local, or private sources, but under certain conditions all or part of the project sponsor's matching share may be from other federal assistance programs, such as community development block grants, when such use is allowable under the other program's sponsoring legislation. Otherwise, no other federal funds may be applied to the project cost, even if all matching requirements are met. Matching requirements are voluntary.

Account Identification: 14-5035-0-2-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,852	\$1,603	\$1,603

Receiving Fund: 465 - Land and Water Recreation Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Outdoor Recreation-Acquisition, Development & Planning 	12,860,000	Statewide

17.600 MINE HEALTH AND SAFETY GRANTS

Program Description: The program is designed to assist states in developing and enforcing effective regulations, including workers' compensation programs and mine health and safety laws. Funds may also be used to promote federal and state coordination and cooperation in improving health and safety conditions.

Formula Description: A maximum of 80% of the amount spent by any mining state for a fiscal year is paid from federal funds, and at least 20% is paid by the applicant state. Matching requirements are voluntary.

Account Identification: 16-1200-0-1-554

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$276	\$272	\$272

Receiving Fund: 765 - Federal Surface Mining Control and Reclamation Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Mine Health & Safety Grants 	12,860,000	Statewide

20.725 PHMSA PIPELINE SAFETY UNDERGROUND NATURAL GAS STORAGE GRANT

Program Description: The program, through annual certification/agreements with PHMSA, will fund inspection and enforcement of federal underground storage regulations for intrastate underground natural gas storage facilities located within the state.

Formula Description: Matching requirements are not applicable to this assistance listing.

Account Identification: 69-5172-0-2-407

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$440	\$345

Receiving Fund: 261 - Underground Resources Conservation Enforcement

State Programs Supported	Pop. Served	Area
• Underground Water Source Protection	12,860,000	Statewide

66.433 STATE UNDERGROUND WATER SOURCE PROTECTION

Program Description: The program provides funds for the development and implementation of underground injection control programs under the Safe Drinking Water Act. The goal of the program and grants to ensure that underground sources of drinking water are protected from endangering injection activities. Specific grant priorities may vary from year to year.

Formula Description: Funds are distributed on the basis of state population, land area, and the injection practices by state, based on data reported by states and maintained by the EPA as of the most recent fiscal year prior to allocation development. Federal assistance is limited to 90% of eligible costs.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$249	\$272	\$286

Receiving Fund: 077 - Mines and Minerals Underground Injection Control Fund

State Programs Supported	Pop. Served	Area
• State Underground Water Source	12,860,000	Statewide

66.469 GEOGRAPHIC PROGRAMS–GREAT LAKES RESTORATION INITIATIVE

Program Description: The program provides grants to restore and maintain the chemical, physical, and biological integrity of the Great Lakes Basin Ecosystem. Grants will fund efforts in five major focus areas; toxic substances and areas of concern; invasive species; nonpoint source pollution impacts on nearshore health; habitats and species; and foundations for future restoration actions. The Great Lakes Regional Initiative (GLRI) places a special priority on cleaning and de-listing areas of concern, reducing phosphorus contributions from agricultural and urban lands

that contribute to harmful algal blooms and other water quality impairments, and invasive species prevention.

Formula Description: This program has no statutory formula. Matching requirements including an applicant’s match percentage, will generally be considered as part of the project selection process for grants and cooperative agreements.

Account Identification: 68-0108-0-1-304

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$988	\$633	\$633

Receiving Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Great Lakes Program	12,860,000	Statewide

97.012 BOATING SAFETY FINANCIAL ASSISTANCE

Program Description: The program funds three grant programs that support the recreational boating safety community; encourage greater participation and uniformity in boating safety to reduce the number of accidents, injuries, and death on domestic waterways; permit states, territories, and/or nonprofit organizations to assume the greater share of boating safety education, assistance, and enforcement activities; and gather important data regarding the boating community, the number and different types of boats operated domestically, and how many hours are spent operating on the water.

Formula Description: Funds are allocated by federal share of funds expended on boating safety and may not exceed 50% of total cost of a state program. There is no matching requirement for the nonprofit and national recreational boating survey grant programs. Matching requirements are mandatory.

Account Identification: 70-8149-0-7-403

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$1,733	\$2,344	\$2,350

Receiving Fund: 039 - State Boating Act

State Programs Supported	Pop. Served	Area
• Boat Safety Financial Assistance	12,860,000	Statewide

**97.023 COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICES ELEMENT
(CAP-SSSE)**

Program Description: The program provides funds to states to provide technical assistance to communities in the National Flood Insurance Program (NFIP), and to evaluate community performance in implementing NFIP floodplain management activities. CAP-SSSE strives to leverage state knowledge and expertise to support communities through activities that most effectively reduce flood losses, and funds eligible activities to enable state NFIP coordinating offices to meet the provisions, goals and performance expectations of the funding agency (FEMA and the NFIP).

Formula Description: This program has no statutory formula. Funding is provided on a 25% of the federal amount, 25% matching requirements. Both cash and in-kind resources may meet the 25% cost match. Matching requirements are voluntary.

Account Identification: 70-4236-0-4-453

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$288	\$241	\$250

Receiving Fund: 855 - National Flood Insurance Program

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Community Assistance Program State Support Service Element 	12,860,000	Statewide

97.041 NATIONAL DAM SAFETY PROGRAM

Program Description: The program is designed to improve state dam safety programs and strive to achieve the key objective of national dam safety hazard reduction. The objective of hazard mitigation is to develop and maintain the capabilities necessary to reduce the loss of lives and property by lessening the impact of the failure of dams. This is accomplished by supporting state and U.S. territory governments in the development and maintenance of dam safety programs, enabling us to take precautions that ensure the safety of the dams, such as a development of regulatory authority for the design, construction, operation, and maintenance of dams; the undertaking of dam inspections; and the development of Emergency Action Plans (EAPs) for dams. The grants will be used for planning and rehabilitating eligible high hazard dams to address risk and bring the dams into compliance with state safety regulations.

Formula Description: The program has no matching requirements, but a maintenance of effort is required.

Account Identification: 70-0711-0-1-453

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$148	\$138	\$150

Receiving Fund: 855 - National Flood Insurance Program

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> National Dam Safety Program 	12,860,000	Statewide

97.045 COOPERATING TECHNICAL PARTNERS

Program Description: The program exists to strengthen and enhance the effectiveness of the National Flood Insurance Program (NFIP) through fostering strong federal, state, regional, and local partnerships to reduce flood losses and promote community resiliency. This program primarily supports the mission and objectives of the NFIP’s Flood Hazard Mapping Program through FEMA’s flood hazard identification and assessment programs, including the Risk Mapping, Assessment, and Planning (Risk MAP) initiative. The vision for Risk MAP is to deliver quality data that increases public awareness of flood hazard risk and leads to action that reduces flood risk to life and property.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 70-5464-0-2-453

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$50	\$63	\$65

Receiving Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Cooperating Technical Partners 	12,860,000	Statewide

DEPARTMENT OF PUBLIC HEALTH

14.241 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)

Program Description: The program is designed to provide states and localities with the resources and incentives to devise long-term strategies for meeting the housing needs of low-income persons with HIV/AIDS and their families in order to prevent homelessness and sustain housing stability for HOPWA program beneficiaries.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 86-0308-0-1-604

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,735	\$2,808	\$2,954
COVID-19	\$95	\$95	\$95

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Housing Opportunities for Persons With HIV/AIDS (COVID) 	NA	Statewide

17.005 COMPENSATION AND WORKING CONDITIONS

Program Description: The program is designed to provide data for the evaluation of trends in wages, benefits, and work-related injuries, illnesses, and fatalities; compile work stoppage statistics; and conduct research to improve the measurement process.

Formula Description: The federal share for each state’s or local government’s statistical program may be up to 50% of the state’s or local government’s total cost for the Occupational Safety and Health Statistical Program. Matching requirements are voluntary.

Account Identification: 16-0200-0-1-505

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$227	\$232	\$232

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Fatal Occupational Injury Occupational Safety & Health Statistics 	NA	Statewide

66.444 LEAD TESTING IN SCHOOL AND CHILD CARE PROGRAM DRINKING WATER

Program Description: The program provides funds to assist local educational agencies in voluntary testing for lead contamination in drinking water at schools and child care facilities.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$791	\$506	\$506

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Lead Testing in School & Child Care 	NA	Statewide

66.469 GEOGRAPHIC PROGRAMS–GREAT LAKES RESTORATION INITIATIVE*

Program Description: The program provides grants to restore and maintain the chemical, physical, and biological integrity of the Great Lakes Basin Ecosystem. Grants will fund efforts in five major focus areas; toxic substances and areas of concern; invasive species; nonpoint source pollution impacts on nearshore health; habitats and species; and foundations for future restoration actions. The Great Lakes Regional Initiative (GLRI) places a special priority on cleaning and de-listing areas of concern, reducing phosphorus contributions from agricultural and urban lands that contribute to harmful algal blooms and other water quality impairments, and invasive species prevention.

Formula Description: This program has no statutory formula. Matching requirements including an applicant’s match percentage, will generally be considered as part of the project selection process for grants and cooperative agreements.

Account Identification: 68-0108-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$97	\$0

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • IL Fish Consumption Advisory Outreach and Education Project 	NA	Statewide

66.472 BEACH MONITORING AND NOTIFICATION PROGRAM IMPLEMENTATION GRANTS

Program Description: The program provides grants to those applicants whose proposals clearly demonstrate a state or local government’s ability to monitor recreational waters; notify the public of risks; manage programs; communicate among environmental and public health agencies and the public; and to develop a program to accomplish these actions.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$222	\$232	\$0

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Beach Monitoring & Notification 	NA	Statewide

66.605 PERFORMANCE PARTNERSHIP GRANTS

Program Description: The program provides modified block grants to states and tribes to address multiple environmental priorities. Performance Partnership Grants allow states to reduce administrative costs, direct resources to the highest priority problems, and support cross-media approaches and initiatives by combining any of the 20 eligible categorical grants into a single budget. The ongoing goals of the program are strengthening partnerships; providing flexibility to states, tribes, and interstate agencies; linking activities with goals and outcomes; fostering innovative approaches; and providing savings by streamlining administrative requirements.

Formula Description: Allocations consist of the cumulative allocations for categorical grants included in the program. Recipients calculate a single cost share based on the match or maintenance of effort requirements of the included categorical grants. This program has no statutory formula.

Account Identification: 68-0103-0-1-304

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$362	\$373	\$505

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• TSCA Performance Period Grant (PPG)	NA	Statewide

66.701 TOXIC SUBSTANCES COMPLIANCE MONITORING COOPERATIVE AGREEMENTS

Program Description: The program provides grants to develop and maintain compliance monitoring programs to prevent or eliminate unreasonable risks to health or the environment associated with chemical substance or mixtures in communities, specifically lead-based paint and asbestos. The program encourages regulatory activities within the grantee communities to establish their own program for lead-based paint and asbestos (waiver program), and provides funds to support related enforcement activities.

Formula Description: This program has no statutory formula. Matching requirements 25% but there are no cost-sharing or matching fund requirements for lead-based paint enforcement grants. Asbestos grants do require cost sharing. No grant may exceed 75% of the establishment and operation costs of such a program during the period for which the grant is made. Thus, recipients must contribute 25% of the total costs for activities conducted under Section 28 of TSCA.

Account Identification: 68-0103-0-1-304

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$57	\$81	\$81

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Asbestos Hazard Emergency Response-EPA	NA	Statewide

93.069 PUBLIC HEALTH EMERGENCY PREPAREDNESS

Program Description: The program provides a critical source of funding, guidance, and technical assistance to state, local, and territorial public health departments. Preparedness activities funded by the program are targeted specifically for the development of emergency-ready public health departments that are flexible and adaptable. These efforts support the National Response Framework (NRF), which guides how the nation responds to all types of hazards, including infectious disease outbreaks, natural disasters, and biological, chemical, and radiological incidents and explosions. To help public health departments with their strategic planning, the CDC identified 15 public health preparedness capabilities to serve as national public health preparedness standards.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0958-1-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$15,922	\$16,504	\$16,606

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Bioterrorism Cities Readiness Initiative	NA	Statewide

93.070 ENVIRONMENTAL PUBLIC HEALTH AND EMERGENCY RESPONSE

Program Description: The program provides assistance to bring public health and epidemiologic principles together to identify, clarify, and reduce the impact of complex environmental threats, including terrorist threats and natural disasters, on domestic and foreign populations. These programs and activities focus on safeguarding people from environmental threats; providing leadership in the use of environmental health sciences—including environmental epidemiology, environmental sanitation, and laboratory sciences—to protect public health; and responding to issues and sharing solutions to environmental health problems worldwide.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$675	\$675	\$675

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• State Asthma Plan	NA	Statewide

93.110 MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS

Program Description: The program funds grants for a variety of maternal and child health projects of regional and national significance; to conduct training, research, genetic disease testing, counseling, and information development, and dissemination programs; screening of newborns for sickle cell anemia and other genetic disorders; and to support comprehensive hemophilia diagnostic and treatment centers. These grants are funded with a set-aside from the MCH Block Grant program.

Formula Description: This program has no statutory formula. Opportunities may include matching requirements. Please refer to the notice of funding opportunity. Matching requirements are voluntary.

Account Identification: 75-0354-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$100	\$100	\$0

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Maternal & Child Health	NA	Statewide

93.116 PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS

Program Description: The program provides funds to support state and local programs for tuberculosis (TB) control, and activities designed to prevent transmission of infection and disease. Financial assistance is provided to TB programs to ensure that core program needs are met. In addition, objectives include: finding all cases of active tuberculosis and ensuring completion of therapy, finding and screening persons who have had contact with TB patients, evaluating them for TB infection and disease, and ensuring completion of appropriate treatment.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0950-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,538	\$1,998	\$1,998

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Tuberculosis Control	NA	Statewide

93.130 COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR THE COORDINATION AND DEVELOPMENT OF PRIMARY CARE OFFICES

Program Description: The program is designed to coordinate federal, state, and local resources that contribute to primary care service delivery and workforce issues in the state to meet the needs of medically underserved populations through health centers and other community-based providers of comprehensive primary care, and the retention, recruitment, and oversight of health professionals for medically underserved populations.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$270	\$270	\$270

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Primary Health Care	NA	Statewide

93.136 INJURY PREVENTION AND CONTROL RESEARCH AND STATE AND COMMUNITY BASED PROGRAMS

Program Description: The program funds grants to supply injury control research on priority issues; to integrate aspects of engineering, public health, behavioral sciences, medicine, engineering, health policy, economics, and other disciplines in order to prevent and control injuries more effectively; to rigorously apply and evaluate current and new interventions, methods, and strategies that focus on the prevention and control of injuries; to stimulate and support Injury Control Research Centers (ICRCs) in academic institutions, which will develop a comprehensive and integrated approach to injury control research and training; and to bring the knowledge and expertise of ICRCs to bear on the development of effective public health programs for injury control. Non-research state and community program grants/cooperative agreements are intended to develop, implement, and promote effective injury and violence prevention and control practices.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0952-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$7,247	\$6,787	\$6,193

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Core State Violence & Injury Grant	NA	Statewide
• Prescription Overdose Prevention	NA	Statewide
• Rape Prevention	NA	Statewide

93.155 RURAL HEALTH RESEARCH CENTERS*

Program Description: The program provides evaluation resources, data analysis and reports, and evidence-based best practices to Critical Access Hospitals. They publish 11 policy briefs and their data and research findings were cited in articles appearing in 15 peer-reviewed journals. Rural research programs completed and published 77 research reports, including policy briefs. The evaluation team expanded the development of data dashboards for grantees across multiple cohorts, to enable grantees to better track and benchmark their performance and assisted with the development of new data indicators to assess the impact of the Rural Communities Opioid Response Program (RCORP) initiative.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$15,761	\$0

Receiving Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• SHIPS Testing & Mitigation COVID	NA	Statewide

93.165 GRANTS TO STATES FOR LOAN REPAYMENT PROGRAM (SLRP)

Program Description: The program provides grants to increase the availability of primary health care clinicians by assisting states in operating programs for the repayment of health professionals' student loans in return for their practice.

Formula Description: This program has no statutory formula. States must agree to make available (directly or through donations from public or private entities) non-federal contributions in cash toward SLRP contracts of at least \$1 for each \$1 of federal funds provided in the grant. A state may not use any federal funds or in-kind contributions to satisfy the non-federal match requirement. A state must verify that contributions from sources other than state-appropriated funds are non-federal. States may use non-federal funds in excess of the \$1 for \$1 minimum match to supplement the repayment of qualifying loans of health professionals. The additional effort may assure funding sources to support the continuity of the state's primary care workforce and may require a match beyond FY 2026.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$850	\$850	\$850

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• State Loan Repayment Program	NA	Statewide

93.197 CHILDHOOD LEAD POISONING PREVENTION PROJECTS, STATE AND LOCAL CHILDHOOD LEAD POISONING, PREVENTION AND SURVEILLANCE OF BLOOD LEAD LEVELS IN CHILDREN

Program Description: The program is designed to develop and enhance a surveillance system that monitors all blood lead levels; assure that children who are potentially exposed to lead receive follow-up care; and assure awareness and action among the general public and affected professionals in relation to preventing childhood lead poisoning in high-risk areas in collaboration with other government and community-based organizations.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0947-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$504	\$450	\$450

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Childhood Lead Poisoning Prevention	NA	Statewide

93.217 FAMILY PLANNING SERVICES

Program Description: The program is designed to provide the education, counseling, and comprehensive medical and social services necessary to enable individuals to freely determine the number and spacing of their children. The program’s goal is to help reduce maternal and infant mortality and promote the health of mothers and children. Funds may be used for family planning services including contraceptive services, infertility services, and special services to adolescents.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$0	\$5,400

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Family Planning	NA	Statewide

93.236 GRANTS TO STATES TO SUPPORT ORAL HEALTH WORKFORCE ACTIVITIES

Program Description: The program is designed to support oral health workforce activities by assisting states in developing and implementing innovative programs to address the dental workforce needs of designated dental health professional shortage areas.

Formula Description: This program has no statutory formula. An entity that receives a grant under this program must contribute non-federal funds to activities carried out under this grant equal to at least 40% of the federal funding in support of the project. Matching funds may be a combination of in-kind contributions, including plant, equipment, and services, and may provide the contributions from state, local, or private sources.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$400	\$400	\$400

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Oral Health Workforce Activities	NA	Statewide

93.240 STATE CAPACITY BUILDING

Program Description: The program assists public health agencies in building capacity to conduct health consultations, public health assessments, exposure investigations, community involvement, health education, and public health studies.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-8252-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$433	\$433	\$433

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• ASTDR Partnership	NA	Statewide

93.241 STATE RURAL HOSPITAL FLEXIBILITY PROGRAM

Program Description: The program enables state-designated entities to support critical access hospitals in quality improvement, quality reporting, performance improvement, and benchmarking; assists facilities seeking designation as critical access hospitals; and creates programs to establish or expand the provision of rural emergency medical services. Flex program objectives include quality, operational, financial, and population health improvement with the goal of supporting access to necessary health care services in rural communities. The program targets states with high percentages of veterans to the total population.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$824	\$818	\$972

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Rural Hospital Flexibility Program	NA	Statewide

93.243 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE

Program Description: The program provides funds to expand the availability of effective substance abuse treatment and recovery services to enhance the lives of those affected by alcohol and drug abuse. Services may include treatment and rehabilitation projects; training and technical assistance; targeted capacity response programs; systems change grants; programs to improve the health and lives of children; and coordination of primary care services into publicly funded mental health centers or community-based behavioral health settings.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1363-0-1-551; 75-1364-0-1-551; 75-1365-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$487	\$487	\$487

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Reduce Opioid Overdose in Illinois	NA	Statewide

93.268 IMMUNIZATION COOPERATIVE AGREEMENTS

Program Description: The program provides project grants to help states and communities establish and maintain preventive health service programs to immunize individuals against vaccine-preventable diseases.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$211,689	\$9,616	\$11,631

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Immunization & Childhood Vaccination	NA	Statewide

93.270 VIRAL HEPATITIS PREVENTION AND CONTROL*

Program Description: The program provides support-integrated viral hepatitis surveillance and prevention programs in states and large cities in the United States. Key strategies include viral hepatitis outbreak planning and response, and surveillance for acute hepatitis A, B, and C, and chronic hepatitis C. Partners should develop a jurisdictional viral hepatitis elimination plan, increase comprehensive hepatitis B and C reporting, improve HBV and HCV testing, and increase the numbers of healthcare providers trained to treat hepatitis B and C. Contingent on funding, the following activities can be supported: surveillance for chronic hepatitis B and perinatal hepatitis C; increased hepatitis B and C testing and referral to care in high-impact settings (syringe services program (SSPs), substance use disorder (SUD) treatment center, correctional facilities, emergency departments and sexually transmitted disease clinics; and increased access to service preventing viral hepatitis and other infections among persons who inject drugs (PWID). Contingent on funding, an optional component will support improved access to prevention, diagnosis, and treatment of viral, bacterial, and fungal infections, related to drug use in settings disproportionately affected by drug use. Expected outcomes include improved surveillance for viral hepatitis, increased stakeholder engagement in viral hepatitis elimination planning, and improved access to viral hepatitis prevention, diagnosis, and treatment among populations most at risk.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 09-2950-2-0-131 Direct Category A funding: Viral Hepatitis
75-0950-0-1-550 Prevention Effectiveness, Viral Hepatitis

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$315	\$315

Receiving Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Viral Hepatitis	NA	Statewide

93.301 SMALL RURAL HOSPITAL IMPROVEMENT GRANT PROGRAM

Program Description: The program provides grants to help small rural hospitals in their quality improvement efforts and with adapting to changing payment systems through investments in hardware, software, and related training.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$688	\$719	\$768

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• SHIPS Small Rural Hospital Improvement	NA	Statewide

93.314 EARLY HEARING DETECTION AND INTERVENTION INFORMATION SYSTEM (EHDI-IS) SURVEILLANCE PROGRAM

Program Description: The program provides grants to develop and maintain a sustainable, centralized newborn hearing, screening, tracking, and surveillance system capable of accurately identifying, matching, collecting, and reporting data on all occurrent births that is unduplicated and individually identifiable. Additionally, for those programs with fully developed EHDI information systems, the program will enhance the electronic system capacity to collect and exchange data accurately, effectively, securely, and consistently between EHDI-IS and Electronic Health Record Systems.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0958-1-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$160	\$160	\$160

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Vision & Hearing Surveillance	NA	Statewide

93.323 EPIDEMIOLOGY AND LABORATORY CAPACITY FOR INFECTIOUS DISEASES (ELC)

Program Description: The program provides grants to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent, and control known and emerging or re-emerging infectious diseases. This is accomplished by providing financial and technical resources to strengthen epidemiologic capacity, enhance laboratory capacity, improve health information systems, and enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$888,448	\$62,252	\$6,293

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • ELC/ELC HAI Detection, Prevention & Steward 	NA	Statewide

93.336 BEHAVIORAL RISK FACTOR SURVEILLANCE SYSTEM

Program Description: The program provides assistance to state and territorial health departments to maintain and expand specific health surveillance on the behaviors of the general adult population that contribute to the occurrence and prevention of chronic diseases, injuries, and other public health threats through the Behavioral Risk Factor Surveillance System (BRFSS). The program also assists with collection, analysis, and dissemination of BRFSS data to state and territorial health departments' categorical programs for their use in assessing trends, directing program planning, evaluating program priorities, developing policy, and targeting relevant population groups.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$400	\$610	\$639

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Behavioral Risk 	NA	Statewide

93.354 PUBLIC HEALTH EMERGENCY RESPONSE: COOPERATIVE AGREEMENT FOR EMERGENCY RESPONSE: PUBLIC HEALTH CRISIS RESPONSE

Program Description: The program provides grants to fund state, local, and territorial public health departments for secretarial declared and non-declared public health emergencies having an overwhelming impact on jurisdictional resources. These emergencies require federal support to effectively respond to, manage, and address a significant public health threat. In addition to immediate response activities, this program provides a mechanism to accelerate readiness for an impending infectious disease threat or other public health crises identified on the event horizon.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-999

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$0	\$29,678	\$29,678

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Workforce Grant COVID	NA	Statewide

93.367 FLEXIBLE FUNDING MODEL—INFRASTRUCTURE DEVELOPMENT AND MAINTENANCE FOR STATE MANUFACTURED FOOD REGULATORY PROGRAMS

Program Description: The program provides efforts for a nationally integrated food safety system by supporting manufactured food regulatory program standards, rapid response teams, and food protection task force programs, as well as special projects.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 99-9999-9-9-999

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$300	\$300	\$300

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Manufactured Food Regulatory Program	NA	Statewide

93.387 NATIONAL AND STATE TOBACCO CONTROL PROGRAM

Program Description: The program provides funds to address tobacco use—the single most preventable cause of death and disease in the United States—and provides support for comprehensive, state-based tobacco-control payments. This five-year cooperative agreement and funding opportunity will support the achievement of the four following national tobacco-control goals to prevent initiation of tobacco use among youth and young adults: (1) eliminating exposure to secondhand smoke; (2) promoting quitting among adults and youth; (3) identifying and eliminating tobacco-related disparities; and (4) reducing chronic disease morbidity, mortality, and disability related to tobacco use and secondhand smoke exposure.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-551

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$1,868	\$2,242	\$2,242

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Tobacco Control	NA	Statewide

93.391 ACTIVITIES TO SUPPORT STATE, TRIBAL, LOCAL AND TERRITORIAL (STLT) HEALTH DEPARTMENT RESPONSE TO PUBLIC HEALTH OR HEALTHCARE CRISES*

Program Description: The program is to establish a pool of organizations capable of rapidly providing essential expertise to governmental public health entities involved in a response, and to fund select awardees to provide that support, when required, based on CDC’s determination of need. The role of the recipient will be to function as a rapid provider of information and/or resources, as well as a coordinator of the project management components involved. Recipients will primarily support public health departments, but may be engaged to support CDC programs also involved in the response.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0959-0-1-550

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$0	\$14,449	\$14,449

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• High Risk & Underserved COVID-19	NA	Statewide

93.426 IMPROVING THE HEALTH OF AMERICANS THROUGH PREVENTION AND MANAGEMENT OF DIABETES AND HEART DISEASE AND STROKE

Program Description: The program is to implement and evaluate evidence-based strategies to address the challenges and systemic barriers that contribute to prevention and management of cardiovascular disease and diabetes in high-burden populations. The selection of high-burden populations will be based on a robust analysis of diabetes and cardiovascular health burdens across geographic areas and population subgroups. Population subgroups may be defined by factors such as race or ethnicity, gender, age, education, income, disability, or sexual orientation.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$2,268	\$2,349	\$1,897

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Heart Disease Diabetes	NA	Statewide

93.436 WELL-INTEGRATED SCREENING AND EVALUATION FOR WOMEN ACROSS THE NATION (WISEWOMAN)

Program Description: This competitive five-year program is to fund state health departments and tribal organizations to extend services to improve prevention, detection, and control of Cardiovascular Disease (CVD) risk factors for low-income, uninsured, or underinsured women by offering CVD screening, risk reduction counseling, referral to medical services, referral to programs, and resources to support positive cardiovascular health.

Formula Description: This program has no statutory formula. The matching funds may be cash, in-kind, or in donated services or equipment.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$500	\$500	\$500

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Wisewoman	NA	Statewide

93.478 PREVENTING MATERNAL DEATHS: SUPPORTING MATERNAL MORTALITY REVIEW COMMITTEES

Program Description: The program identifies and characterizes maternal deaths to identify prevention opportunities. Awardees will identify pregnancy-associated deaths within one year of death; abstract and enter clinical and non-clinical data into a standard data system; and analyze data and share findings with stakeholders to inform policy and prevention strategies to reduce maternal deaths.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$450	\$450	\$450

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Supporting Maternal Mortality Review	NA	Statewide

93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS (TITLE XVIII) MEDICARE

Program Description: The program provides funds for states to determine, through a state health agency or other appropriate state agency, which providers and suppliers of healthcare services comply with federal health and safety standards and conditions of participation.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0511-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$19,282	\$19,384	\$19,834

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Clinical Laboratory Improvement Act Medicare	NA	Statewide

93.889 NATIONAL BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM

Program Description: The program assists hospitals and other healthcare systems, in collaboration with other partners, in delivering coordinated and effective care to victims of terrorism and other public health emergencies.

Formula Description: This program has no statutory formula. Matching requirements are voluntary.

Account Identification: 75-0140-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$8,353	\$8,353	\$8,353

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Bioterrorism Hospital Preparedness	NA	Statewide
• Bioterrorism Hospital Preparedness (COVID-19)	NA	Statewide

93.898 CANCER PREVENTION AND CONTROL PROGRAMS FOR STATE, TERRITORIAL AND TRIBAL ORGANIZATIONS

Program Description: The program provides a transition for highly functional public health infrastructure for cancer prevention and control into new roles and functions to anticipate the nation’s need over the next decade. The goals are to (1) seek efficiencies across the management and operations of cancer prevention and control programs, (2) focus on high-burden cancers with evidence-based, scalable interventions that already exist and can be broadly implemented, (3) develop organized screening programs that are more effective and efficient than current opportunistic approaches, and (4) maintain high-quality cancer registries and expand their application in prevention and screening.

Formula Description: This program has no statutory formula. Matching requirements are voluntary.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$8,595	\$8,615	\$7,450

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Cancer Prevention & Control Program	NA	Statewide
• Cancer Registry Enhancement Comprehensive Cancer	NA	Statewide

93.913 GRANTS TO STATES FOR OPERATION OF STATE OFFICES OF RURAL HEALTH

Program Description: The program is designed to help states establish state offices of rural health to strengthen rural healthcare delivery systems by maintaining a focal point for rural health within each state. The program provides funding for an institutional framework that links small rural communities with state and federal resources to help develop long-term solutions to rural health problems. While a wide range of activities can be conducted to address unique state needs, each state office of rural health must: (1) establish an information clearinghouse for collecting and disseminating information; (2) coordinate state and federal rural health programs; and (3) provide technical assistance that will improve participation in state and federal programs.

Formula Description: This program has no statutory formula. States must match not less than \$3 for each \$1 of federal funds provided in the grant. Non-federal contributions may be in cash or in kind, fairly evaluated, including plan, equipment, or services. Matching requirements are voluntary.

Account Identification: 75-0350-0-1-550

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$230	\$223	\$223

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Rural Health Care	NA	Statewide

93.917 HIV CARE FORMULA GRANTS

Program Description: The program provides funds to improve the quality, availability, and organization of a comprehensive continuum of HIV/AIDS health care, treatment, and support services for eligible individuals with HIV disease.

Formula Description: Funds are awarded based on the number of reported living cases of HIV/AIDS cases in the state or territory in the most recent calendar year.

Account Identification: 75-0350-0-1-550

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$46,691	\$51,527	\$50,352
COVID-19	\$1,086	\$0	\$0

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Shortfall Relief	NA	Statewide
• HIV Care - Ryan White	NA	Statewide
• Ryan White - Part B Supplemental	NA	Statewide

93.940 HIV PREVENTION ACTIVITIES HEALTH DEPARTMENT BASED

Program Description: The program is designed to help states and local governments establish and maintain HIV prevention programs. Funds may be used to support, develop, implement, and evaluate primary and secondary HIV prevention programs implemented by state and local health departments.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0950-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$4,956	\$4,958	\$0

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• AIDS Surveillance	NA	Statewide
• HIV Prevention Project	NA	Statewide

93.944 HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNODEFICIENCY VIRUS SYNDROME (AIDS) SURVEILLANCE

Program Description: The program is designed to strengthen effective HIV/AIDS surveillance programs and to affect, maintain, measure, and evaluate the extent of HIV/AIDS incidence and prevalence throughout the U.S. and its territories and to provide information for targeting and implementing HIV prevention activities.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0950-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$431	\$430	\$430

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Morbidity & Risk Behavior Survey	NA	Statewide

93.946 COOPERATIVE AGREEMENTS TO SUPPORT STATE-BASED SAFE MOTHERHOOD AND INFANT HEALTH INITIATIVE PROGRAMS

Program Description: The program is designed to promote optimal and equitable health in women and infants through public health surveillance, research, leadership, and partnership to move science to practice. In carrying out this mission, the Division of Reproductive Health enhances the ability of others to identify and address male and female reproductive issues and infant health issues by providing technical assistance, consultation, and training worldwide; supports national and state-based surveillance systems to monitor trends and investigate health issues; supports epidemiologic, behavioral, demographic, and health services research; and works with partners to translate research findings into healthcare practice, public health policy, and health promotion strategies.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0948-0-1-550

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$154	\$160	\$160

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

93.977 SEXUALLY TRANSMITTED DISEASES (STD) PREVENTION AND CONTROL GRANTS

Program Description: The program provides grants to state and local health departments, and academic and public health organizations, to emphasize the development and implementation of nationally uniform prevention and control programs that focus on the core public health functions of assessment, assurance, and policy development. This includes surveillance activities, including the reporting, screening, and follow up of people diagnosed with STDs; and disease intervention activities to find cases, and notify and refer partners exposed to STDs into care.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0950-0-1-550

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$6,650	\$7,061	\$7,061

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• STD Prevention	NA	Statewide

93.991 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT

Program Description: The program provides resources to improve the health status of the population of each grantee through (1) conducting activities leading to the accomplishment of the most current health objectives for the nation; (2) rapidly responding to emerging health threats; (3) providing emergency medical services excluding most equipment purchases; (4) providing services for sex offense victims, including prevention activities; and (5) coordinating related administration, education, monitoring and evaluation activities.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$3,670	\$3,435	\$3,434

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Preventive Health Services	NA	Statewide

93.994 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES

Program Description: The program enables states to improve the health and well-being of mothers, children, and families by supporting and promoting the development and coordination of systems of care for the maternal and child health population, particularly vulnerable populations who do not have access to adequate healthcare.

Formula Description: The program has matching requirements for each quarter, the Secretary shall make payments of an amount equal to ⁴/₇ of the total of the sums expended by the state during that quarter.

Account Identification: 75-0354-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$21,044	\$21,008	\$21,203

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• MCH Block Grant Title 5	NA	Statewide

94.003 AMERICORPS STATE COMMISSIONS SUPPORT GRANT

Program Description: The program provides project grants to assist states in the application process and oversight of funded AmeriCorps programs. Funds enable each state to form a 15- to 25-member, independent, bipartisan commission appointed by the governor to implement the service programs in its state.

Formula Description: Funding is based on a population formula mandated by statute. Matching requirements are voluntary.

Account Identification: 95-2720-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$446	\$223	\$0

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

State Programs Supported	Pop. Served	Area
• Commission Administration	NA	Statewide

94.006 AMERICORPS STATE AND NATIONAL

Program Description: The program provides grants to help states support eligible organizations that identify an unmet need in their communities. AmeriCorps members are recruited, trained, and managed by the organizations and may receive a living allowance and other benefits while serving. State commissions, which receive funds, subgrant funds to such community organizations.

Formula Description: Starting with year four, the match requirement gradually increases every year to 50% by year ten and beyond. Matching requirements are voluntary.

Account Identification: 95-2728-1-6-000

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$10,944	\$8,195	\$0

Receiving Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• AmeriCorps State Fixed Amount	NA	Statewide
• AmeriCorps State Formula	NA	Statewide
• AmeriCorps State Grantee	NA	Statewide

94.008 AMERICORPS COMMISSION INVESTMENT FUND

Program Description: The program provides grants to expand the capacity knowledge, skills, and resources of state service commissions and alternative administrative entities in priority performance areas through the training and technical assistance (TTA) commission investment funds. These funds support AmeriCorps’ overall approach to help commissions implement their duties as required by the National and Community Service Act of 1990 (as amended.) With this grant program, AmeriCorps is particularly interested in activities that will forge new collaborations and partnerships or develop new skills and knowledge to produce significant and demonstrable improvements within one year of the grant period. The commission investment funds may be used to support commission staffing and staff development in priority performance areas, training events, and collaborative activities.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 95-2728-1-2-000

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$170	\$170	\$0

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• AmeriCorps Training/Technical Assistance	NA	Statewide

94.021 AMERICORPS VOLUNTEER GENERATION FUND

Program Description: The program increases the number of people who serve in meaningful volunteer roles dedicated to addressing important needs in communities across America. More specifically, the fund will support efforts that expand the capacity of volunteer connector organizations to recruit, manage, support, and retain individuals to serve in high quality assignments, including those that are aligned with special days of service such as the Martin Luther King Jr. Day of Service and the September 11th National Day of Service and Remembrance.

Formula Description: This program has no statutory formula. Matching requirements are voluntary.

Account Identification: 95-2728-1-6-000

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$379	\$379	\$0

Receiving Fund: 063 - Public Health Services
896 - Public Health Special State Projects

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• AmeriCorps Volunteer Generation Fund	NA	Statewide

DEPARTMENT OF TRANSPORTATION

20.106 AIRPORT IMPROVEMENT PROGRAM AND COVID-19 AIRPORTS PROGRAM

Program Description: The program provides funds to assist sponsors, owners, or operators of public-use airports in the development of a nationwide system of airports adequate to meet the needs of civil aeronautics. The purpose of the law includes the investment in transportation, environmental protection, and airport infrastructure that will support long-term economic benefits.

Formula Description: This program has no statutory formula. Local match when not combined with COVID-19 relief program is normally between 5% and 25% and is determined by a variety of factors. Select pilot studies under the program may have a local match of 50%.

Account Identification: 69-8106-0-7-402

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$77,973	\$106,673	\$75,271

Receiving Fund: 095 - Federal/State/Local Airport Fund

State Programs Supported	Pop. Served	Area
• Airport Improvement Program	54,000	Chicago
	12,860,000	Statewide
• Airport Rescue Grants	12,860,000	Statewide

20.205 HIGHWAY PLANNING AND CONSTRUCTION

Program Description: The program provides funds to assist states in providing construction, preservation and improvement of highways and bridges on eligible federal-aid routes and integrated interconnected transportation systems important to interstate commerce and travel.

Formula Description: Funds are awarded both by formula and on a project basis. Twenty percent of the costs are funded by matching requirements and 80% of costs are federally funded, but a maintenance of effort is required.

Account Identification: 69-8083-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,626,977	\$2,243,197	\$2,111,764

Receiving Fund: 011 - Road Fund

20.218 MOTOR CARRIER SAFETY ASSISTANCE

Program Description: The program provides financial assistance to states to reduce the number and severity of crashes and hazardous materials incidents involving commercial motor vehicles. The goal is to reduce involved crashes, fatalities, and injuries through consistent, uniform, and effective safety programs.

Formula Description: Funds are allocated based on roadway mileage, special fuel sales, vehicle miles traveled, and population.

Account Identification: 69-8159-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$10,829	\$10,829	\$13,787

Receiving Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Motor Carrier Safety Assistance Program	12,860,000	Statewide

20.219 RECREATIONAL TRAILS PROGRAM

Program Description: The program provides funds to help states develop and maintain recreational trails and trail-related facilities for both motorized and non-motorized recreational trail uses. The funds represent a portion of the motor fuel excise tax collected from non-highway, recreational fuel use.

Formula Description: 80% of the federal share matching requirements are subject to a sliding scale. Funds from any other federal program may be used for the non-federal match if the project also is eligible under the other program. States may allow some pre-approval planning and environmental assessment costs toward the project match.

Account Identification: 69-8083-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,510	\$1,510	\$1,510

Receiving Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• National Recreational Trails Program	12,860,000	Statewide

20.505 METROPOLITAN TRANSPORTATION PLANNING AND STATE AND NON-METROPOLITAN PLANNING AND RESEARCH

Program Description: The program provides funding to assist the development of metropolitan and state transportation improvement programs, long-range transportation plans, and other technical studies in a program for a unified and officially coordinated Statewide Transportation System and Metropolitan Transportation System(s) within the state. As a result of this coordinated effort, CFDA # 20.515 has been discontinued. The Catalog of Federal Domestic Assistance now (CFDA) incorporates both the Statewide Transportation and the Metropolitan Transportation Systems into one CFDA.

Formula Description: The matching requirements vary. Funds obligated for state and metropolitan planning is granted an 80% federal, 20% local ratio. In addition, funds can be transferred from the Federal Highway Administration to form Consolidated Planning Grants, which permit a higher federal match for metropolitan funds.

Account Identification: 69-1137-0-1-401; 69-8350-0-7-401

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$1,029	\$2,123	\$2,000

Receiving Fund: 011 - Road Fund
853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
• Technical Studies	12,860,000	Statewide

20.509 FORMULA GRANTS FOR RURAL AREAS AND TRIBAL TRANSIT PROGRAM

Program Description: The program provides funding to improve, initiate, or continue public transportation service in non-urbanized areas, rural areas, and small cities under 50,000 in population, and also provides technical assistance for rural transportation providers. The Section 5311 program supports both the maintenance of existing public transportation services and the expansion of those services through the following program goals: enhancing access in rural areas to healthcare, shopping, education, employment, public services, and recreation; assisting in the maintenance, development, improvement, and use of public transportation systems in rural areas; encouraging and facilitating the most efficient use of all transportation funds used to provide passenger transportation in rural areas through the coordination of programs and services; providing financial assistance to help carry out national goals related to mobility for all, including seniors, individuals with disabilities, and low-income individuals; increasing availability of transportation options through investments in intercity bus services; assisting in the development and support of intercity bus transportation; encouraging mobility management, employment-related transportation alternatives, joint development practices, and transit-oriented development; and providing for the participation of private transportation providers in rural public transportation.

Formula Description: The federal share is not to exceed 80% of the net project cost for capital projects. The federal share may be 90% for the cost of vehicle-related equipment attributable to compliance with the Americans with Disabilities Act and the Clean Air Act, or 85% for the cost of a vehicle that complies with these requirements. The federal share may also be 90% for projects or portions of projects related to bicycle facilities. The federal share may not exceed 50% of the net cost for operating assistance. Recipients may use up to 20% of the amounts apportioned under Section 5311 for ADA complementary paratransit at an 80% federal share if certain conditions are met. Under the Public Transportation on Indian Reservation Program, no local match is required for the formula program. There is no match requirement for planning grants under the discretionary program.

Account Identification: 69-1129-0-1-401; 69-8350-0-7-401

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$54,051	\$12,000	\$16,000

Receiving Fund: 853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
• Rural Program Funds - Section 5311	NA	Statewide

20.513 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES

Program Description: The program provides financial assistance in meeting the transportation needs of seniors and individuals with disabilities where public transportation services are unavailable, insufficient, or inappropriate. The Section 5310 program is designated to supplement the FTA’s other capital assistance programs by funding transportation projects for seniors and individuals with disabilities in all areas—large urban, small urban, and rural. Upon repeal of the New Freedom Program, its goals were incorporated into the Section 5310 program, which funds alternative forms of transportation where traditional services are unavailable, inappropriate, or insufficient. Funds can be used for capital and operations activities. The discretionary program assists in financing innovative capital projects for the transportation disadvantaged that improve the coordination of transportation services and non-emergency medical transportation (NEMT) services.

Formula Description: Sixty percent of funds are apportioned among designated recipients for large urbanized areas; 20% of funds are apportioned to states for small urbanized areas; and 20% of funds are apportioned to states for use in rural areas. The apportionment formula is based on the number of seniors and individuals with disabilities in each urbanized or rural area. Matching requirements are 80%, and Section 5310 funds may be used to finance capital and operating expenses. The federal share of eligible capital costs may not exceed 80% of the net cost of the activity. The federal share of the eligible operating costs may not exceed 50% of the net operating costs of the activity. Recipients may use up to 10% of their apportionment to support program administrative costs, including administration, planning, and technical assistance, which may be funded at 100% federal share. Funds for the program are allocated among the states and large urbanized areas by a formula based on the population of elderly persons and persons with disabilities in each state according to the latest U.S. Census population figures.

Account Identification: 69-1129-0-1-401; 69-8350-0-7-401

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$2,817	\$13,818	\$6,000

Receiving Fund: 853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
• Elderly and Handicapped Section 5310	NA	Statewide

20.526 BUSES AND BUS FACILITIES FORMULA, COMPETITIVE, AND LOW OR NO EMISSIONS PROGRAMS

Program Description: The program provides capital funding to replace, rehabilitate, purchase, or lease buses and bus-related equipment and to rehabilitate, purchase, construct, or lease bus-related facilities. Provides capital funding for low- or no-emissions bus projects.

Formula Description: The federal share is not to exceed 80% of the net project cost. The federal share may be 85% for the cost of a vehicle that complies with the Americans with Disabilities Act and the Clean Air Act or 90% for the cost of vehicle-related equipment or facilities attributable to compliance with these requirements. Matching requirements are voluntary.

Account Identification: 69-8350-0-7-401; 69-2812-0-1-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$3,870	\$13,856	\$6,000

Receiving Fund: 853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Grants for Buses & Bus Facilities 	NA	Statewide

20.528 RAIL FIXED GUIDEWAY PUBLIC TRANSPORTATION SYSTEM STATE SAFETY OVERSIGHT FORMULA GRANT PROGRAM

Program Description: The program provides improvement to public transportation safety by assisting states with the financing of safety oversight of rail fixed guideway public transportation systems in the jurisdiction of the state not regulated by the Federal Railroad Administration.

Formula Description: Matching funds shall include in-kind contributions by an eligible state. The non-federal share may not be met by any federal funds, any funds received from a public transportation agency, or any revenues earned by a public transportation agency. Matching requirements are 80% federal and 20% state.

Account Identification: 69-1128-0-1-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$3,975	\$0	\$2,500

Receiving Fund: 853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> State Safety Oversight Section 5329 	NA	Statewide

20.600 STATE AND COMMUNITY HIGHWAY SAFETY

Program Description: The program provides funds for the coordinated National Highway Safety Program to reduce traffic crashes, deaths, injuries, and property damage. Formula grant funds may be used for problems identified within the nine national program areas of (1) alcohol and drug countermeasures; (2) police traffic services; (3) occupant protection; (4) traffic records; (5) emergency medical services; (6) motorcycle safety; (7) pedestrian and bicycle safety; (8) speed control; and (9) roadway safety. The law provides that at least 40% of these federal funds apportioned to a state for any fiscal year will be expended by the political subdivisions of that state.

Formula Description: Funds are allocated based 75% on total resident population and 25% apportioned against public road mileage in states. The federal share shall not exceed 80% or applicable sliding scale. Matching requirements are mandatory.

Account Identification: 69-8016-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$10,692	\$13,746	\$14,777

Receiving Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Highway Safety - Section 402	12,860,000	Statewide

20.611 INCENTIVE GRANT PROGRAM TO PROHIBIT RACIAL PROFILING

Program Description: The program provides funds to states to enact and enforce laws that prohibit the use of racial profiling in the enforcement of traffic laws on federal-aid highways, and to maintain and allow public inspection of statistics on motor vehicle stops.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 69-8020-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$375	\$1,150	\$1,150

Receiving Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Racial Profiling Prohibit	12,860,000	Statewide

20.616 NATIONAL PRIORITY SAFETY PROGRAMS

Program Description: The program provides funds to encourage states to address national priorities for reducing highway deaths and injuries through occupant protection programs, improvements to state traffic safety information systems, impaired driving countermeasures, passage of effective laws to reduce distracted driving, implementation of motorcyclist safety programs, and implementation of graduated driver licensing laws.

Formula Description: The federal share may not exceed 80% for each fiscal year for which a state receives a grant. Matching requirements are mandatory.

Account Identification: 69-8020-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$9,549	\$10,367	\$12,426

Receiving Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none">Data Program, Impaired Driving, Motorcycle Safety, Occupant Protection, Non-Motorized Safety	12,860,000	Statewide

DEPARTMENT OF VETERANS' AFFAIRS

21.027 CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

Program Description: The program provides funding to state and local governments to respond to the COVID-19 public health emergency or its negative economic impact. Funding can be used to provide assistance to households, small businesses, nonprofits, and other impacted industries such as tourism, travel and hospitality; fund governments performing essential work and providing essential services to the extent that revenues are lost; fund eligible employers and workers; and make necessary investments in water, broadband, or infrastructure.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 20-1982-0-1-806

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$9,767	\$2,272	\$0

Receiving Fund: 272 - LaSalle Veterans Home Fund
273 - Anna Veterans Home Fund
619 - Quincy Veterans Home Fund
980 - Manteno Veterans Home Fund

State Programs Supported	Pop. Served	Area
• Coronavirus State and Local Fiscal Recovery	50	Anna & Local Area
• Coronavirus State and Local Fiscal Recovery	129	LaSalle & Local Area
• Coronavirus State and Local Fiscal Recovery	304	Manteno & Local Area
• Coronavirus State and Local Fiscal Recovery	327	Quincy & Local Area

64.014 VETERANS STATE DOMICILIARY CARE

Program Description: The program provides funding to states for shelter, sustenance, and incidental medical care on an ambulatory, self-care basis to assist eligible veterans disabled due to age or illness in attaining physical, mental, and social well-being through rehabilitative programs. State Veterans’ Homes must meet the standards prescribed by the U.S. Secretary of Veterans Affairs.

Formula Description: This program has no matching requirements.

Account Identification: 36-0140-0-1-703

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$368	\$333	\$380

Receiving Fund: 273 - Anna Veterans Home Fund
619 - Quincy Veterans Home Fund

State Programs Supported	Pop. Served	Area
• Illinois Veterans’ Home at Anna	10	Anna area
• Illinois Veterans’ Home at Quincy	38	Quincy area

64.015 VETERANS STATE NURSING HOME CARE

Program Description: The program provides funds to states furnishing nursing home care to eligible veterans in state veterans’ homes that meet the standards prescribed by the U.S. Secretary of Veterans Affairs. The assistance provided is for nursing home care: the accommodation of convalescents or other persons who are not acutely ill and not in need of hospital care or domiciliary care but who require skilled nursing care and related medical services.

Formula Description: This program has no matching requirements.

Account Identification: 36-0140-0-1-703

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$28,838	\$28,584	\$31,064

Receiving Fund: 272 - LaSalle Veterans Home Fund
273 - Anna Veterans Home Fund
619 - Quincy Veterans Home Fund
980 - Manteno Veterans Home Fund

State Programs Supported	Pop. Served	Area
• Illinois Veterans' Home at Anna	50	Anna area
• Illinois Veterans' Home at LaSalle	129	LaSalle area
• Illinois Veterans' Home at Manteno	304	Manteno area
• Illinois Veterans' Home at Quincy	327	Quincy area

64.101 BURIAL EXPENSES ALLOWANCE FOR VETERANS

Program Description: The program provides the greater of \$796 or the amount authorized under 38 U.S.C. 2303 toward the plot or interment expense for certain Veterans not buried in a national cemetery. If the death is due to a service-connected disability, the greater of \$2,000 or the amount specified under 5 U.S.C. 8134(a) may be reimbursed for burial and funeral expenses. The cost of transporting a Veteran's remains is paid by the VA if the death occurred in a VA facility. The cost of transporting a Veteran's remains from the place of death to a national cemetery with space available and nearest to the Veteran's last residence is paid if the death is due to a service-connected disability or the Veteran was in receipt of or entitled to receive disability compensation, military retired pay, or a non-service-connected disability pension. Additionally, a headstone or marker may be authorized, and an American flag to drape the Veteran's casket may be provided.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 36-0102-0-1-701

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$68	\$25	\$25

Receiving Fund: 1152 - Quincy Benefit Fund

State Programs Supported	Pop. Served	Area
• Burial Plot Allowance	30	Statewide

64.124 ALL-VOLUNTEER FORCE EDUCATIONAL ASSISTANCE

Program Description: The program is designed to help service members readjust to civilian life after their separation from military service, and to assist in the recruitment and retention of highly qualified personnel in the active and reserve components of the armed forces by providing education benefits.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 36-0137-0-1-702

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,108	\$1,403	\$1,560

Receiving Fund: 447 - GI Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Illinois State Approving Agency/ All Volunteer Forces Education 	888,000	Statewide

EMERGENCY MANAGEMENT AGENCY

20.703 INTERAGENCY HAZARDOUS MATERIALS PUBLIC SECTOR TRAINING AND PLANNING GRANTS

Program Description: The program provides grants to increase state, local, and territorial effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986; and encourage a comprehensive approach to emergency planning and training by incorporating response-to-transportation standards.

Formula Description: The program has no statutory formula. Matching requirements are 20% of Hazardous Materials Emergency Preparedness grant only.

Account Identification: 69-5282-0-2-407

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$911	\$0	\$1,119

Receiving Fund: 497 - Federal Civil Preparedness Administrative Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Hazardous Materials Emergency Preparedness (HMEP) 	NA	Statewide

21.023 EMERGENCY RENTAL ASSISTANCE PROGRAM

Program Description: The program provides emergency rental assistance to assist eligible households that have difficulty making timely payments of rent and utilities due to the COVID-19 pandemic.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 20-0150-0-1-806

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
COVID-19	\$189,724	\$145,670	\$147,359

Receiving Fund: 324 - State CURE Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Emergency Rental Assistance 	12,860,000	Statewide

21.026 HOMEOWNER ASSISTANCE FUND

Program Description: The program provided grants to mitigate financial hardships associated with the COVID-19 pandemic, for the purpose of preventing homeowner mortgage delinquencies, defaults, foreclosures, loss of utilities or home energy services, and displacement of homeowners experiencing financial hardship after January 21, 2022, through qualified expenses related to mortgages and housing.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 20-0124-0-1-806

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$38,690	\$211,040	\$0

Receiving Fund: 324 - State CURE Fund

State Programs Supported	Pop. Served	Area
• Homeowners Assistance Fund	12,860,000	Statewide

21.027 CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS

Program Description: The program provided funding to states and local governments to respond to the COVID-19 public health emergency or its economic impact. Funding can be used to provide assistance to households, small business, nonprofits, and other impacted industries such as tourism, travel and hospitality; fund governments performing essential work and providing essential services to the extent that revenues are lost; fund eligible employers and workers; and make necessary investments in water, broadband, or infrastructure.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 20-1892-0-1-806

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$8,498,770	\$0

Receiving Fund: 324 - State CURE Fund
325 - Local CURE Fund

State Programs Supported	Pop. Served	Area
• COVID-19 Relief	12,860,000	Statewide

66.032 STATE INDOOR RADON GRANTS

Program Description: The program provides grants to help states provide radon risk reduction through activities that will result in increasing radon testing. The EPA addresses low-income population exposure by expanding radon testing of existing homes, increasing mitigation of homes with high radon levels, and promoting radon-resistant new construction.

Formula Description: This program has no statutory formula. States must provide 25% of program costs in the first year, 40% in the second year, and 50% in the third and subsequent years. Matching requirements are mandatory.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$977	\$651	\$337

Receiving Fund: 191 - Indoor Radon Mitigation Fund

State Programs Supported	Pop. Served	Area
• Indoor Radon Grant	NA	Statewide

66.204 MULTIPURPOSE GRANTS TO STATES AND TRIBES

Program Description: The program provides funds for high-priority activities to complement activities funded under established environmental statutes at state discretion. States are encouraged to consider using multipurpose grant funds to address emerging contaminants. States may also direct the funds to address other important priorities such as advancing environmental justice and tackling climate change.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$139	\$35	\$0

Receiving Fund: 191 - Indoor Radon Mitigation Fund

State Programs Supported	Pop. Served	Area
• State Indoor Radon Grants	NA	Statewide

93.103 FOOD AND DRUG ADMINISTRATION RESEARCH*

Program Description: The program assists institutions and organizations in establishing, expanding, and improving research, demonstration, and education and information dissemination activities related to acquired immunodeficiency syndrome (AIDS); biologics, blood and blood products, therapeutics, vaccines and allergenic projects, drugs hazards, human and veterinary drugs, clinical trials on drugs and devices for orphan products development; nutrition, sanitation and microbiological hazards; medical devices and diagnostic products, radiation emitting devices, and materials; food safety and food additives. These programs are supported directly or indirectly by the following centers and offices: Center for Biologics Evaluation and Research (CBER); Center for Drug Evaluation and Research (DCER); Center for Devices and Radiological Health (CDRH); Center for Veterinary medicine (CVM), Center for Food Safety and Applied Nutrition (CFSAN), National Center for Toxicological Research (NCTR), the Office of Orphan Products Development (OPD), and the Office of the Commission (OC). The program also assists with Small Business Innovation Research (SBIR) Programs to stimulate technological innovation; encourage the role of small businesses in meeting federal research and development needs; increase private sector commercialization of innovations derived from federal research and development; and foster participation by minority and disadvantaged persons in technological innovation. Funding support for scientific conferences relevant to the FDA’s scientific mission and public health are also available.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0600-0-1-554

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$148	\$235	\$250

Receiving Fund: 191 - Indoor Radon Mitigation Fund

State Programs Supported	Pop. Served	Area
• Food & Drug Administration Research	NA	Statewide

97.008 NON-PROFIT SECURITY GRANT PROGRAM (NSGP)

Program Description: The program provides funds for nonprofit organizations that are at high risk of a terrorist attack for physical security enhancements and other security related activities. The NSGP seeks to integrate the preparedness activities of nonprofit organizations with broader state and local preparedness efforts.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 70-0560-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$3,850	\$8,637	\$12,080

Receiving Fund: 710 - Homeland Security Emergency Preparedness Trust Fund

State Programs Supported	Pop. Served	Area
• Non-Profit Security Grant Program	NA	Statewide

97.029 FLOOD MITIGATION ASSISTANCE (FMA)

Program Description: The program provides owners and renters of personal- and business-property with funding to purchase flood insurance coverage for buildings and/or contents in low-to-moderate flood risk areas and high-risk flood zones to reduce taxpayer-provided federal disaster assistance and to promote wise floodplain management practices in high-risk flood zones.

Formula Description: Matching requirements are voluntary.

Account Identification: 70-0701-0-1-453

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$2,292	\$0	\$0

Receiving Fund: 484 - Nuclear Civil Protection Planning Fund

State Programs Supported	Pop. Served	Area
• Flood Mitigation Assistance Program	NA	Statewide

97.036 DISASTER GRANTS–PUBLIC ASSISTANCE (PRESIDENTIALLY DECLARED DISASTERS)

Program Description: The program provides grants to states and local governments and eligible private nonprofits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction, or replacement of infrastructure damaged or destroyed as a result of federally declared disasters or emergencies.

Formula Description: States must provide 25% of project costs. The federal share of the grant is not less than 75% with the states and local governments, or eligible private nonprofits, responsible for the remainder.

Account Identification: 70-0701-0-1-453

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$639,694	\$488,932	\$113,960

Receiving Fund: 491 - Federal Aid Disaster Fund

State Programs Supported	Pop. Served	Area
• Disaster-Public Assistance Presidentially Declared Disasters	NA	Statewide

97.039 HAZARD MITIGATION GRANT

Program Description: The program is designed to support a comprehensive, all-hazards emergency preparedness system by building and sustaining the core capabilities contained in the goal. Funding is used to support a whole-community approach to strengthen a state or community emergency management program across the country.

Formula Description: The federal share of the cost of an activity carried out using funds made available under the program are not to exceed 50% of the total budget. The required state match may be cash or in-kind, as authorized by the Disaster Relief and Emergency Assistance Act, unless otherwise authorized by law. Federal funds cannot be matched with other federal funds. Matching requirements are voluntary.

Account Identification: 70-0519-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$3,463	\$1,188	\$2,727

Receiving Fund: 491 - Federal Aid Disaster Fund

State Programs Supported	Pop. Served	Area
• Hazard Mitigation	NA	Statewide

97.042 EMERGENCY MANAGEMENT PERFORMANCE GRANTS

Program Description: The program is designed to support a comprehensive, all-hazards emergency preparedness system by building and sustaining the core capabilities contained in the goal. Funding is used to support a whole-community approach to strengthen a state or community emergency management program across the country, such plans create a shared vision for the emergency management field and set an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country.

Formula Description: In FY 2022, the federal share of the cost of an activity carried out using funds made available under the program are not to exceed 50% of the total budget. Federal funds cannot be matched with other federal funds. To meet matching requirements, the recipient contributions must be reasonable, allowable, allocable, and necessary under the grant program and must comply with all federal requirements and regulations. Matching requirements are mandatory.

Account Identification: 70-0519-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$13,731	\$0	\$12,329

Receiving Fund: 710 - Homeland Security Emergency Preparedness Trust Fund

State Programs Supported	Pop. Served	Area
• Emergency Management Performance Grant	12,860,000	Statewide

97.047 BRIC: BUILDING RESILIENT INFRASTRUCTURE AND COMMUNITIES

Program Description: The program provides grants for hazard mitigation activities that support states and local governments by (1) building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encouraging and enabling innovation while allowing flexibility, consistency, and effectiveness; (3) promoting partnerships and enabling high-impact investments to reduce the risks of natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) providing opportunities to reduce future losses and minimize impacts on the disaster relief fund; (5) promoting equity by helping members of vulnerable groups; and (6) promoting the adoption and enforcement of building code standards and policies that protect the health, safety, and general welfare of the public, take into account future conditions—including the effects of climate change—that have long-lasting impacts on community risk reduction.

Formula Description: Funds may be used to pay up to 75% of the eligible activity costs. The remaining 25% of eligible costs must be derived from non-federal sources. Economically disadvantaged rural communities are eligible for an increase in cost share up to 90% federal/10% non-federal. FEMA will provide 100% federal funding for management costs.

Account Identification: 70-0508-0-1-402

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$21,629	\$963	\$16,041

Receiving Fund: 484 - Nuclear Civil Protection Planning Fund

State Programs Supported	Pop. Served	Area
• Pre-Disaster Mitigation Grant	NA	Statewide

97.052 EMERGENCY OPERATIONS CENTER (EOC)*

Program Description: The program provides grants to improve emergency management and preparedness capabilities by supporting flexible, sustainable, secure, strategically located and fully interoperable with a focus on addressing identified deficiencies and needs. The program provides funding for construction or renovation of state and local governments’ principal EOC. Fully capable emergency operations facilities at the state and local levels are an essential element of a comprehensive national emergency management system and are necessary to ensure continuity of operations and continuity of government in major disasters cause by any hazard.

Formula Description: This program has no statutory formula. Matching requirements are voluntary.

Account Identification: 70-0560-0-1-000

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$0	\$0	\$3,036

Receiving Fund: 710 - Homeland Security Emergency Preparedness Trust Fund

State Programs Supported	Pop. Served	Area
• Emergency Operations Center (EOC) Grant	NA	Statewide

97.067 HOMELAND SECURITY GRANT PROGRAM

Program Description: The program provides funds to support state, local, and tribal efforts to prevent terrorism and other catastrophic events, and to prepare the nation for the threats and hazards that pose the greatest risk to the security of the United States. It has three interconnected grant programs: (1) State Homeland Security Program, to support the implementation of state strategies; (2) Urban Areas Security Initiative, to help address the unique needs of high-threat, high-density urban areas; and (3) Operation Stonegarden, which supports enhanced cooperation and coordination among customs and border protection. Together these grant programs fund a range of activities, including planning, organization, equipment purchase, training, exercises, management, and administration across all core capabilities and mission areas.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 70-0560-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$83,107	\$82,427	\$81,077

Receiving Fund: 710 - Homeland Security Emergency Preparedness Trust Fund

State Programs Supported	Pop. Served	Area
• State Homeland Security Program	NA	Statewide

97.082 EARTHQUAKE CONSORTIUM

Program Description: The program provides funding to help state earthquake consortia reduce risks and losses from earthquakes. Funds may be used to educate and train community and state officials, to develop seismic policies, and promote programs to reduce earthquake-related losses.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 70-0711-0-1-453

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$48	\$61	\$63

Receiving Fund: 710 - Homeland Security Emergency Preparedness Trust Fund

State Programs Supported	Pop. Served	Area
• Earthquake Hazards Reduction Program	NA	Statewide

ENVIRONMENTAL PROTECTION AGENCY

66.034 SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONSTRATIONS, AND SPECIAL PURPOSE ACTIVITIES RELATING TO THE CLEAN AIR ACT

Program Description: The program provides grants to support research, surveys, investigations, demonstrations, and special purpose assistance relating to the causes, effects (including health and welfare effects), extent, prevention, and control of air pollution. Topics include: air quality, acid deposition, global programs, indoor environments, radiation mobile source technology, and community-driven approaches to transportation and emissions reduction. Projects should also focus on addressing environmental concerns in communities, including the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income in developing, implementing, and enforcing environmental laws, regulations, and policies.

Formula Description: This program has no statutory formula or regulatory cost-sharing requirement; however, as a matter of policy, the agency may impose a cost-sharing requirement in specific competitions and non-competitive awards.

Account Identification: 68-0103-0-1-304; 68-0107-0-1-304; 68-1018-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$815	\$727	\$808

Receiving Fund: 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Direct American Rescue Plan (ARP)	12,860,000	Statewide
• National Air Toxics Trends System	12,860,000	Statewide
• Particulate Matter 2.5 Monitoring Network	12,860,000	Statewide

66.040 DIESEL EMISSIONS REDUCTION ACT (DERA) STATE GRANTS

Program Description: The program provides funds for states to develop and implement grants and low-cost revolving loan programs in the state, as are appropriate to meet states' needs and goals relating to the reduction of diesel emissions. Projects should focus on promoting environmental justice, which is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. In providing grants, rebates, and loans under this program, states must give priority to projects that maximize public health benefits; are the most cost-effective; serve areas with the highest population density; and are poor air-quality areas. Areas served include those that receive a disproportionate quantity of air pollution from diesel fleets, including truck stops, port, rail yards, terminals, construction sites, schools, and distribution centers or that use a community-based, multi-stakeholder collaborative process to reduce toxic emissions; will only include a certified engine configuration or verified technology that has a long expected useful life; maximize the useful life of any certified engine configuration or verified technology used or funded by the eligible entity; and conserve diesel fuel.

Formula Description: This program has a statutory allocation formula, but statutory formula is not applicable to this assistance listing. There is no statutory match requirement for this program, but there is a statutory incentive match provision. Program guidance may restrict the eligibility and amount of grant funds that may be used for certain types of projects.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$369	\$364	\$385

Receiving Fund: 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• State Clean Diesel Grant Program	12,860,000	Statewide

66.204 MULTIPURPOSE GRANTS TO STATES AND TRIBES

Program Description: The program provides funds for high-priority activities to complement activities funded under established environmental statutes at state discretion. States are encouraged to consider using multipurpose grant funds to address emerging contaminants. States may also direct the funds to address other important priorities such as advancing environmental justice and tackling climate change.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$271	\$171	\$0

Receiving Fund: 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Multipurpose Grants to States & Tribes	12,860,000	Statewide

66.419 WATER POLLUTION CONTROL STATE, INTERSTATE, AND TRIBAL PROGRAM SUPPORT

Program Description: The program helps states-and interstate agencies establish and maintain adequate measures for the prevention and control of surface and ground-water pollution from both point and nonpoint sources. States will continue to focus on fulfilling their basic responsibilities under programs funded by the Clean Water Act. State priority efforts will include implementing monitoring strategies and statistically-valid surveys to determine water quality status and trends in fostering a watershed approach, including total maximum daily loads and watershed plans designed to meet water quality standards. States will continue adopting updated water quality standards that support designated uses and completing triennial reviews on time.

Formula Description: A 5% match applies to tribal programs only. The regional administrator may provide up to 95% of the approved work plan costs for intertribal consortia establishing a Section 106 water pollution control program. The regional administrator may increase the maximum federal share if the tribe or intertribal consortium can demonstrate in writing that fiscal circumstances within the tribe or within each tribe that is a member of an intertribal consortium are constrained to such an extent that fulfilling the 5% match requirement would impose undue hardship.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$353	\$180	\$329

Receiving Fund: 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Water Quality Management 	12,860,000	Statewide

66.436 SURVEY, STUDIES, INVESTIGATIONS, DEMONSTRATIONS, AND TRAINING GRANTS AND COOPERATIVE AGREEMENTS-SECTION 104(B)(3) OF THE CLEAN WATER ACT

Program Description: The program provides project grants to help prevent and eliminate water pollution. Funding priorities include: water quality improvement, watersheds management, aquatic ecosystem restoration, pollutant training, fish contamination and consumption, nonpoint source management, wetlands protection, coastal and estuarine management, treatment technologies, and environmental management systems.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 68-0103-0-1-304 EMP & S&T

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$100	\$0	\$0

Receiving Fund: 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Hypoxia Task Force – State Under CWA Section 104(b)(3) 	12,860,000	Statewide

66.447 SEWER OVERFLOW AND STORMWATER REUSE MUNICIPAL GRANT PROGRAM*

Program Description: The program provides grants to the states, the District of Columbia, and U.S. territories for the purpose of providing grants to municipality or municipal entity for the planning and design for construction, including: (1) treatment works to intercept, transport, control, treat, or reuse municipal combined sewer overflows (CSOs), sanitary sewer overflows (SSOs), or stormwater; and (2) any other measures to manage, reduce, treat, or recapture stormwater or subsurface drainage water. State recipients shall provide funding prioritizing municipalities that are: (1) financially distressed communities that meet the affordability criteria established by the states; (2) implementing a long-term control plan for CSOs or SSOs; (3) requesting funds for a project included on a state’s intended use plan for the Clean Water State Revolving Fund; or (4) Alaskan Native Village. State recipients may select which priorities are most relevant for their program when determining which municipalities to fund. Furthermore, to the extent there are sufficient eligible project applications, at least 20% of a state’s allocation must be used for green infrastructure, water and energy efficiency improvements, or other environmentally innovative activities. To the extent there are sufficient eligible project applications, a state shall use not less than 25% of their allocation amount to carry out projects in financially distressed communities. Of this 25%, at least 60% of this amount should go toward rural communities.

Formula Description: There is no statutory formula. 20% of the matching requirements federal share for awards shall be 80% of the total award. Recipients are required to provide a non-federal costs share/match for the remaining 20% of the total award. Recipients may coordinate with their RPA Regional Office for support in implementing cost share requirements. Matching requirements are mandatory.

Account Identification: 68-0103-0-1-304 State and Tribal Assistance Grants (STAG)

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$0	\$0	\$1,803

Receiving Fund: 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Overflow Sewer Grant (OSG)	12,860,000	Statewide

66.454 WATER QUALITY MANAGEMENT PLANNING

Program Description: The program helps states, regional public comprehensive planning organizations, and interstate organizations carry out water quality management planning. Grant funds are used to determine the nature and extent of point and nonpoint source water pollution and to develop water quality management plans. States are encouraged to give priority to watershed restoration planning.

Formula Description: Each year, the administrator shall reserve under Section 604(b) of the Clean Water Act for each state an amount not to exceed 1% of the amount allotted and available for obligation for the Clean Water State Revolving Fund or \$100,000, whichever is greater, for the purposes of making grants to states to carry out water quality management planning. This program has no matching requirements.

Account Identification: 68-0102-0-1-304; 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$726	\$726	\$1,385

Receiving Fund: 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Water Quality Management 604(b)	12,860,000	Statewide

66.458 CAPITALIZATION GRANTS FOR CLEAN WATER STATE REVOLVING FUNDS

Program Description: The program provides grants to states to provide a long-term source of state financing for construction of wastewater treatment facilities and implementation of other water quality management activities.

Formula Description: Funds are awarded based on a table of decimal fractions in Section 205(c)(3) of the Clean Water Act (CWA). The required state match is 20% of the amount of the capitalization made to the state for general supplemental capitalization grant appropriations, the required state match is 10% of the amount of the capitalization grant made to the state for emerging contaminant supplemental capitalization grants, the match is waived.

Account Identification: 68-0102-0-1-304; 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$71,871	\$71,861	\$132,824

Receiving Fund: 270 - Water Revolving Fund

State Programs Supported	Pop. Served	Area
• Capitalization Grant for State Revolving Funds	12,860,000	Statewide

66.460 NONPOINT SOURCE IMPLEMENTATION GRANTS

Program Description: The program provides funds to carry out nonpoint source management program plans, particularly the development and implementation of watershed-based plans, focusing on watersheds with water quality impairments caused by nonpoint sources, which result in improved water quality in impaired waters. This watershed plan is a mechanism to coordinate monitoring and planning on a watershed basis and will build a foundation for effective implementation actions using federal and other funding.

Formula Description: The program awards grants to all eligible states that apply for funding based on an allocation formula the agency developed. States must also meet maintenance of effort requirements contained in statute. Matching requirements are mandatory.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$6,748	\$6,930	\$6,930

Receiving Fund: 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Nonpoint Source Implementation Program	12,860,000	Statewide

66.468 CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUNDS

Program Description: The program provides grants to capitalize states’ drinking water revolving funds, which will provide a long-term source of financing for the costs of drinking water infrastructure. In FY 2022, the funding priority established by the Safe Drinking Water Act (SDWA) is for capitalization grants to each state for infrastructure improvement projects that are needed to address the most serious risks to human health, are necessary to achieve or maintain compliance with SDWA requirements, and assist systems most in need on a per household basis according to state affordability criteria. A state may use a portion of the capitalization grant funds for programs emphasizing contamination prevention through technical assistance, capacity development, operator certification, and source water protection. The program supports the agency’s strategic goal of providing for clean and safe water.

Formula Description: State allotments are based on the proportional share of total eligible needs reported for the most recent drinking water infrastructure needs survey. The minimum proportional share that each state can receive is 1% of total funds available to states. General supplemental capitalization grant appropriations, the required state match is 10% of the amount of the capitalization grant made to the state. Emerging contaminant and lead service line supplemental capitalization grants, match is waived. Matching requirements are mandatory.

Account Identification: 68-0102-0-1-304; 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$41,542	\$42,323	\$94,324

Receiving Fund: 270 - Water Revolving Fund

State Programs Supported	Pop. Served	Area
• Drinking Water State Revolving Funds	12,860,000	Statewide

66.469 GEOGRAPHIC PROGRAMS-GREAT LAKES RESTORATION INITIATIVE

Program Description: The program provides grants to restore and maintain the chemical, physical, and biological integrity of the Great Lakes Basin Ecosystem. Grants will fund efforts in five major focus areas; toxic substances and areas of concern; invasive species; nonpoint source pollution impacts on nearshore health; habitats and species; and foundations for future restoration actions. The Great Lakes Regional Initiative (GLRI) places a special priority on cleaning and de-listing areas of concern, reducing phosphorus contributions from agricultural and urban lands that contribute to harmful algal blooms and other water quality impairments, and invasive species prevention.

Formula Description: This program has no statutory formula. Matching requirements including an applicant’s match percentage, will generally be considered as part of the project selection process for grants and cooperative agreements.

Account Identification: 68-0108-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$350	\$0

Receiving Fund: 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Great Lakes Program	12,860,000	Statewide

66.485 SUPPORT FOR THE GULF HYPOXIA ACTION PLAN*

Program Description: The program provides funding to the 12 Hypoxia Task Force (HTF) states to implement their nutrient reduction strategies. The goal is to advance research in support of nutrient reduction strategies, ensure that Gulf Hypoxia Action Plan (GHP) benefits are realized by disadvantaged communities, and advance water quality actions that have climate adaptation or mitigation co-benefits.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 68-0108-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$0	\$1,713

Receiving Fund: 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Gulf Hypoxia Action Plan	12,860,000	Statewide

66.605 PERFORMANCE PARTNERSHIP GRANTS

Program Description: The program provides modified block grants to states and tribes to address multiple environmental priorities. Performance Partnership Grants allow states to reduce administrative costs, direct resources to the highest priority problems, and support cross-media approaches and initiatives by combining any of the 20 eligible categorical grants into a single budget. The ongoing goals of the program are strengthening partnerships; providing flexibility to states, tribes, and interstate agencies; linking activities with goals and outcomes; fostering innovative approaches; and providing savings by streamlining administrative requirements.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$8,312	\$31,363	\$840

Receiving Fund: 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Performance Partnership Grant	12,860,000	Statewide

66.608 ENVIRONMENTAL INFORMATION EXCHANGE NETWORK GRANT PROGRAM AND RELATED ASSISTANCE*

Program Description: The program provides that the primary outcome expected from Exchange Network assistance agreements is improved access to, and exchange of, high-quality environmental data from public- and private- sector sources.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$200	\$0

Receiving Fund: 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Exchange Network Grant	12,860,000	Statewide

66.802 SUPERFUND STATE, POLITICAL SUBDIVISION, AND INDIAN TRIBE SITE-SPECIFIC COOPERATIVE AGREEMENTS

Program Description: The program is designed to support state efforts to research, plan, and implement cleanup efforts at hazardous waste sites that pose hazards to human health, and effectively implement statutory requirements, which mandate substantial and meaningful state involvement.

Formula Description: This program has no statutory formula. For remedial cooperative agreements, the match is 10% state and 90% federal if the site was privately owned and operated at the time of disposal of hazardous wastes. The minimum is 50% state, 50% federal of all response costs if the site was state/locally operated at time of any disposal of hazardous waste.

Account Identification: 68-8145-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$6,267	\$2,719	\$1,467

Receiving Fund: 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Alcoa Site	12,860,000	Statewide
• Beloit Corporation Superfund Site	12,860,000	Statewide
• Management Assistance	12,860,000	Statewide
• Site Assessment Program	12,860,000	Statewide
• Southeast Rockford - Source Area 7	12,860,000	Statewide
• Southeast Rockford - Source Area 9/10	12,860,000	Statewide
• Southeast Rockford - Source Area 11	12,860,000	Statewide

66.805 LEAKING UNDERGROUND STORAGE TANK (LUST) TRUST FUND CORRECTIVE ACTION PROGRAM

Program Description: The program provides cooperative agreement funds for states to support activities in making progress in cleaning up petroleum leaks by initiating and completing cleanups and reducing the backlog of sites not yet cleaned up. At least 80% of LUST corrective action appropriated funds will be provided to states to carry out the LUST corrective action program. The priority is to provide resources to states to perform core cleanup work, with a focus on cleaning up the highest priority sites.

Formula Description: This program has no statutory formula. By guidance, the agency has established a process for allocating funds to states under Section 9003(h)(7) based on the cumulative numbers of confirmed releases, total number of existing registered petroleum system, cleanups initiated, cleanups completed, the percentage of the population using groundwater for drinking water, and the number of states with approved UST programs. This program allocates funding to tribes and intertribal consortia non-competitively based on their programmatic needs and national guidance.

Account Identification: 68-8153-0-7-304

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$3,903	\$201	\$2,095

Receiving Fund: 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Leaking Underground Storage Tank (LUST) Program	12,860,000	Statewide

66.809 SUPERFUND STATE AND INDIAN TRIBE CORE PROGRAM COOPERATIVE AGREEMENTS

Program Description: The program provides grants to states for activities that provide a structure for supporting hazardous waste site cleanup, but that are not assignable to a specific site. Examples of funded activities include developing procedures for emergency response and remediation, developing legal authorities and enforcement support, hiring staff to perform these duties, and other activities that support federal-state interactions.

Formula Description: This program has no statutory formula. State recipients of core program cooperative agreements must provide a 10% cost share of the total project cost on all awards.

Account Identification: 68-8145-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$113	\$113	\$113

Receiving Fund: 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Core Program	12,860,000	Statewide

66.817 STATE AND TRIBAL RESPONSE PROGRAM GRANTS

Program Description: The program is designed to help states provide financial support for elements of their programs to respond to hazardous substance releases. This may involve establishing or building response program capacity, creating revolving loan funds, or supporting insurance mechanisms.

Formula Description: This program has no statutory formula, but use of prior years' funding is considered when determining awards. In most cases, there is no matching requirement, but states must provide 20% of project costs for creating revolving loan funds for brownfields.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$800	\$786	\$786

Receiving Fund: 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Brownfield Cleanup Program	12,860,000	Statewide

81.041 STATE ENERGY PROGRAM

Program Description: The program provides financial and technical assistance to states to create and implement a variety of energy efficiency and conservation projects. The goals are to (1) reduce fossil fuel emissions; (2) reduce the total energy use; and (3) improve energy efficiency in the transportation, building, and other sectors.

Formula Description: This program has 20% cost match requirements for the State Energy Program (SEP). However, leveraging of funds on the part of the recipient is encouraged. Matching requirements are mandatory.

Account Identification: 89-0321-0-1-270

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$2,149	\$2,151	\$2,167

Receiving Fund: 270 - Water Revolving Fund

State Programs Supported	Pop. Served	Area
• State Energy Program	12,860,000	Statewide

97.091 HOMELAND SECURITY BIOWATCH PROGRAM

Program Description: The program provides funds and/or property for identifying, countering, or responding to terrorist threats. Assistance may be provided for salaries, equipment, travel, subcontractors, and supporting costs required for technical and other necessary activities. Specific purposes and restrictions may vary by funding notice.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 70-0800-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$2,048	\$1,284	\$1,281

Receiving Fund: 065 - U.S. Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Biowatch Homeland Security	12,860,000	Statewide

HOUSING DEVELOPMENT AUTHORITY

10.136 AMERICAN RESCUE PLAN ACT OF 2021 LOAN PAYMENT*

Program Description: The program is designed to (1) expand the supply of affordable housing, particularly rental housing, for low-income Americans; (2) strengthen the abilities of state and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing; and (3) extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing. The program also provides financial assistance to eligible racial or ethnic farmers and ranchers to recover from the negative impacts of the COVID-19 pandemic.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-0172-1-351

Outlays to Illinois:	(\$ in thousands)		
	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
	\$0	\$2,859	\$0

Receiving Fund: 338 - Federal HOME Investment Trust Fund

14.239 HOME INVESTMENT PARTNERSHIPS PROGRAM

Program Description: The program is designed to expand the supply of affordable housing, particularly rental housing, for low-income Americans; to strengthen the abilities of state and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing; and extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing.

Formula Description: Funding is based on several variables that show the need for an increased supply of affordable housing for low- and very low-income families. The matching requirement is 25%. Jurisdictions in fiscal distress receive full or partial (50%) relief from this requirement.

Account Identification: 86-0205-0-1-604

Outlays to Illinois:	(\$ in thousands)		
	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
	\$16,743	\$18,587	\$19,500

Receiving Fund: 338 - Federal HOME Investment Trust Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• HOME Program	699	Statewide

14.856 LOWER INCOME HOUSING ASSISTANCE PROGRAM SECTION 8 MODERATE REHABILITATION

Program Description: The program provides housing assistance payments to participating owners on behalf of eligible tenants to provide decent, safe, and sanitary housing for low-income families at rents they can afford.

Formula Description: This program has no matching requirements.

Account Identification: 86-0303-0-1-604

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$37,875	\$16,004	\$10,832

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Multifamily Housing Assistance Payments 	1,047 housing units	Statewide

ILLINOIS ARTS COUNCIL AGENCY

45.025 PROMOTION OF THE ARTS PARTNERSHIP AGREEMENTS

Program Description: This program is designed to develop and maintain partnerships with state and jurisdictional art agencies and regional arts organizations to advance the mission of the National Endowment for the Arts.

Formula Description: Partnership agreement awards must have at least a 1:1 cost share with non-federal funds. The 1:1 cost share must come from funds that are directly controlled and appropriated by a state and directly managed by the state agency. Agencies must request a waiver from the matching requirement for amounts above the first \$200,000.

Account Identification: 59-0100-0-1-503

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,437	\$1,873	\$1,009

Receiving Fund: 657 - Illinois Arts Council Federal Grant

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Arts Education 	1,075,870	Statewide
<ul style="list-style-type: none"> General Operating Support Grants 	10,000,000	Statewide

ILLINOIS BOARD OF HIGHER EDUCATION*

84.425 EDUCATION STABILIZATION FUND*

Program Description: The program provides grants to prevent, prepare for, and respond to the COVID-19 disease pandemic.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 18-0251-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$43,000	\$43,000

Receiving Fund: 983 - Board of Higher Education Federal Grants

State Programs Supported	Pop. Served	Area
• Governors Emergency Education Relief	NA	Statewide

ILLINOIS STATE POLICE

16.320 SERVICES FOR TRAFFICKING VICTIMS

Program Description: The program’s overarching goal is to develop, expand, or strengthen victim’s service programs for victims of trafficking through (1) providing comprehensive and specialized services to victims of human trafficking; (2) developing multidisciplinary task forces with federal, state, and local law enforcement, service providers, and community and faith-based organizations to ensure that trafficking victims are identified and referred for appropriate services, and that these cases are investigated and prosecuted; (3) conducting training, technical assistance and public awareness activities for professionals and community members in order to improve their knowledge of human trafficking and their ability to identify and respond to victims; and (4) conducting data collection and evaluation activities to determine if the program is meeting stated goals and objectives.

Formula Description: This program has no statutory formula. Applicants must match the Trafficking Victims Protection Act grant program funds with a 25% cash contribution or the value equivalent of an in-kind contribution(s).

Account Identification: 15-0401-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$14	\$94	\$0

Receiving Fund: 904 - Illinois State Police Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Services for Trafficking Victims	12,860,000	Statewide

**16.560 NATIONAL INSTITUTE OF JUSTICE RESEARCH, EVALUATION, AND DEVELOPMENT
PROJECT GRANTS**

Program Description: The program supports the development of new knowledge and tools that can be applied to reduce crime and advance justice, particularly at the state and local level, through: (1) developing, demonstrating and evaluating programs and practices relevant to criminal justice, juvenile justice and crime victims’ outcomes; (2) identifying and analyzing the causes and correlates of crime; (3) improving functions of the criminal and juvenile justice systems; (4) developing new methods for the prevention and reduction of crime; and (5) developing new methods to detect, investigate and prosecute crime.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0401-0-1-754

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$2	\$68	\$0

Receiving Fund: 904 - Illinois State Police Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Marijuana Eradication	12,860,000	Statewide

16.710 PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS

Program Description: The community policing program entails developing partnerships between law enforcement agencies and the communities, working collaboratively to resolve problems and build community trust. It is a philosophy that promotes organizational strategies that support the systematic use of partnerships and problem-solving techniques, in order to proactively address the immediate conditions that give rise to public safety issues such as crime, social disorder, fear of crime, and satisfaction with police services.

Formula Description: This program has no statutory formula. The matching requirements are voluntary.

Account Identification: 15-0406-0-1-754

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$121	\$45	\$0

Receiving Fund: 904 - Illinois State Police Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Public Safety Partnership & Community Policing Grants	12,860,000	Statewide

16.734 SPECIAL DATA COLLECTIONS AND STATISTICAL STUDIES

Program Description: The program provides methods for disseminating relevant, accurate, timely, reliable, and objective criminal justice information. These data are critical to federal, state, and local policymakers in combating crime and ensuring that justice is both efficient and evenhanded.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0401-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$717	\$23	\$0

Receiving Fund: 904 - Illinois State Police Federal Projects Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Special Data Collections & Statistical Studies 	12,860,000	Statewide

16.741 DNA BACKLOG REDUCTION PROGRAM

Program Description: The program provides grants to assist eligible states and units of local government to increase laboratory capacity and reduce the number of samples awaiting analysis in both the casework and database sections. To assist eligible state and units of local government to process, record, screen, and analyze forensic DNA and /or DNA database samples to increase the capacity of public forensic DNA and DNA database laboratories to process more DNA samples, thereby helping to reduce the number of forensic DNA and DNA database samples awaiting analysis, and to use DNA analysis and other forensic technologies to assist with cold/unsolved cases and missing person/unidentified human remains cases. To assist states and local governments to implement an evidence management program to inventory, track, and report untested and unsubmitted sexual assault kits.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0401-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,621	\$1,950	\$1,200

Receiving Fund: 904 - Illinois State Police Federal Projects Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Backlog Reduction Program Reduction Program 	12,860,000	Statewide

16.839 STOP SCHOOL VIOLENCE

Program Description: The program provides grants to improve school security by providing students and teachers with tools they need to recognize, respond quickly to, and help prevent acts of violence.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0404-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$200	\$200	\$0

Receiving Fund: 904 - Illinois State Police Federal Projects Fund

State Programs Supported	Pop. Served	Area
• STOP School Safety Tip Hotline	12,860,000	Statewide

20.615 E-9-1-1 GRANT PROGRAM

Program Description: The program provides funds for all eligible uses that enable the migration to an IP-enabled emergency 911 network; the adoption and operation of Next Generation 911 services and applications; the implementation of IP-enabled emergency services and applications enabled by NG 911 services, including the establishment of IP backbone networks and the application layer software infrastructure needed to interconnect the multitude of emergency response organizations; and training of 911 public safety personnel.

Formula Description: This program has no statutory formula. Each applicant must provide 40% of the cost of each eligible project with non-federal sources. Matching requirements are mandatory.

Account Identification: 69-0661-01-407

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$395	\$4,942	\$2,858

Receiving Fund: 904 - Illinois State Police Federal Projects Fund

State Programs Supported	Pop. Served	Area
• E-911 Grant Program	12,860,000	Statewide

93.775 STATE MEDICAID FRAUD CONTROL UNITS

Program Description: The program provides funds to investigate and prosecute Medicaid provider fraud as well as patient abuse or neglect in health facilities and board and care facilities of Medicaid beneficiaries in non-institutional or other settings.

Formula Description: States are awarded, through the issuance of a grant award, for 90% of their costs for the first 12 quarters, and 75% thereafter, computed against a quarterly maximum allowable of the higher of \$125,000 or ¼ of 1% of the sums expended by the federal, state, or local government in carrying out the state plan under Title XIX of the Social Security Act. Matching requirements are mandatory.

Account Identification: 75-0512-0-1-551

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
	\$6,970	\$6,813	\$3,792

Receiving Fund: 904 - Illinois State Police Federal Projects Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Medicaid Fraud Control Unit	12,860,000	Statewide

97.067 HOMELAND SECURITY GRANT PROGRAM

Program Description: The program provides funds to support state, local, and tribal efforts to prevent terrorism and other catastrophic events, and to prepare the nation for the threats and hazards that pose the greatest risk to the security of the United States. It has three interconnected grant programs: (1) State Homeland Security Program, to support the implementation of state strategies; (2) Urban Areas Security Initiative, to help address the unique needs of high-threat, high-density urban areas; and (3) Operation Stonegarden, which supports enhanced cooperation and coordination among customs and border protection. Together these grant programs fund a range of activities, including planning, organization, equipment purchase, training, exercises, management, and administration across all core capabilities and mission areas.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 70-0560-0-1-999

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
	\$3,583	\$3,313	\$6,638

Receiving Fund: 904 - Illinois State Police Federal Projects Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Homeland Security Grant Program	NA	Statewide

97.133 PREPARING FOR EMERGING THREATS AND HAZARDS*

Program Description: The program provides funds to build and sustain capabilities of local, state, tribal and territorial jurisdictions to enhance their preparedness for complex coordinated terrorist attacks by preparing for, preventing, and responding to complex coordinated terrorist attacks. Participants develop and/or update plans, annexes, and processes to address the identified gaps; train personnel and the whole community to implement the plans and processes and build needed capabilities; and conduct exercises to validate capabilities and identify opportunities for additional corrective action.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 70-0560-0-1-453

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
	\$0	\$12	\$0

Receiving Fund: 904 - Illinois State Police Federal Projects Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Preparing for Emerging Threats & Hazards	12,860,000	Statewide

SECRETARY OF STATE

16.710 PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS*

Program Description: The community policing program entails developing partnerships between law enforcement agencies and the communities they serve so they can work collaboratively to resolve problems and build community trust. It is a philosophy that promotes organizational strategies that support the systematic use of partnerships and problem solving techniques, in order to proactively address the immediate conditions that give rise to public safety issues such as crime, social disorder, fear of crime, and satisfaction with police services.

Formula Description: This program has no statutory formula. The matching requirements are voluntary.

Account Identification: 15-0406-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
	\$0	\$0	\$575

Receiving Fund: 176 - Secretary of State - Federal Projects Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• SOS Police Statewide Technology & Equipment Upgrades	12,860,000	Statewide

45.310 GRANTS TO STATES

Program Description: The program supports efforts across the nation to provide access to information and educational resources in a variety of formats, in all types of libraries, for individuals of all ages. Supported initiatives and services address individuals’ needs for education, lifelong learning, workforce development, economic and business development, health information, critical thinking skills and digital, financial, and other types of literacies.

Formula Description: Grants to states are based on the minimum allotment set by Congress, plus an additional amount based on the most current published population estimates available the first day of the federal fiscal year from the Bureau of the Census. The federal share is 66% and the state matching requirement is 34%.

Account Identification: 59-0301-0-1-503

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$11,507	\$5,633	\$5,600

Receiving Fund: 470 - Library Services Fund

State Programs Supported	Pop. Served	Area
• Library System Area	10,135,034	Statewide,

89.003 NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS

Program Description: The program provides funds to undertake a wide range of activities related to the preservation, publication, and use of documentary sources relating to the history of the United States.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 88-0301-0-1-804

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$84	\$48	\$0

Receiving Fund: 176 - Secretary of State - Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Doc Helms Photographs Digitization Project	General	Statewide
• ISHRAB Expenses	14 member board	Statewide
• Scholarships for Archivist	30 scholarships	Statewide

STATE BOARD OF EDUCATION

10.541 CHILD NUTRITION-TECHNOLOGY INNOVATION GRANT

Program Description: The program provides funds to states to implement innovative technology solutions that will improve program accountability, data accuracy, program performance measurement, and the capacity to identify and target error-prone areas within and across Child Nutrition Programs (CNP) at state, local educational agency (LEA), or sponsor organization (SO) levels.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-3539-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$921	\$0

Receiving Fund: 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• CN Technology Innovation Grant Program	NA	Statewide

10.553 SCHOOL BREAKFAST PROGRAM

Program Description: The program provides funds to states in implementing a nonprofit nutritious breakfast service for school children, through meal reimbursements and food donations.

Formula Description: This program has no matching requirements.

Account Identification: 12-3539-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$30,775	\$187,113	\$166,598

Receiving Fund: 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• School Breakfast Program	700 sponsors, 3,392 sites 56,570,029 meals	Statewide

10.555 NATIONAL SCHOOL LUNCH PROGRAM

Program Description: The program provides funds to states through cash grants and food donations to provide a nutritious, nonprofit lunch service for kids to encourage the domestic consumption of nutritious agricultural commodities.

Formula Description: The program is funded on a performance basis. For every lunch served, the state receives a payment from funds made available under the School Lunch Act.

Account Identification: 12-3539-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$147,052	\$789,503	\$614,698

Receiving Fund: 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• After School Lunch Program	78 sponsors, 608 sites, 1,221,678 snacks	Statewide
• National School Lunch Program	1,063 sponsors, 4,078 sites, 127,747,920 meals	Statewide

10.556 SPECIAL MILK PROGRAM FOR CHILDREN

Program Description: The program provides subsidies to schools and institutions to encourage the consumption of fluid milk by children.

Formula Description: This program has no matching requirements.

Account Identification: 12-3539-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$516,831	\$1,140	\$1,223

Receiving Fund: 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Special Milk Program	278 sponsors, 452 sites, 4,318,470 milks served	Statewide

10.558 CHILD AND ADULT CARE FOOD PROGRAM

Program Description: The program provides funds to states through grants-in-aid and other means, to initiate and maintain nonprofit food service programs for the elderly, impaired adults enrolled in nonresidential day-care facilities, children attending afterschool care programs in low-income areas, and children residing in emergency shelters.

Formula Description: This program has no matching requirements.

Account Identification: 12-3539-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$151,126	\$143,310	\$139,407

Receiving Fund: 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Child & Adult Care Food Program	Centers: 754 sponsors, 2,673 sites Homes: 11 sponsors, 5,100 sites	Statewide

10.559 SUMMER FOOD SERVICE PROGRAM FOR CHILDREN (SFSP)

Program Description: The program provides funds to states through grants-in-aid and other means, to conduct nonprofit food service programs for children. The USDA operates SFSP in partnership with state agencies and local organizations to provide free meals to eligible children during the summer months and at other approved times when school is not in session.

Formula Description: This program has no matching requirements.

Account Identification: 12-3539-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$585,437	\$448,021	\$11,915

Receiving Fund: 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Summer Food Service Program	523 sponsors; 2,238 sites	Statewide

10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION

Program Description: The program provides funds to states for administrative expenses associated with supervising and giving technical assistance to schools and other institutions that conduct child nutrition programs. State agencies that administer the distribution of USDA-donated commodities to schools, or child- or adult-care institutions, are also eligible for funding.

Formula Description: Matching requirements are not applicable to this program.

Account Identification: 12-3539-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$11,549	\$11,854	\$12,202

Receiving Fund: 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Child Nutrition State Admin. Expenses	NA	Statewide

10.574 TEAM NUTRITION GRANTS

Program Description: The program provides support to states in helping schools offer meals supported by recipes that utilize local agricultural products and reflect local food preparation practices and taste preferences. In addition, these grants will help build a repository of school meal recipes that reflect local agricultural products across the country.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-3539-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$271	\$0	\$0

Receiving Fund: 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Equipment Assistance	NA	Statewide

10.579 CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAILABILITY

Program Description: The program provides National School Lunch Program (NSLP) subgrants competitively awarded to local educational agencies and schools to purchase equipment that costs more than \$1,000 and is needed to serve healthier meals, improve food safety, and help support the establishment, maintenance, or expansion of the School Breakfast Program. Grants are also awarded to state agencies to conduct administrative reviews of selected local educational agencies and to provide funding to be used for oversight and training of administrative personnel on application, certification, verification, meal counting, and claiming procedures. Summer electronic benefits transfer for children demonstrations develop and test innovative methods of providing access to food for children during the summer months when schools are not in regular session in order to reduce or eliminate food insecurity and hunger of children, and improve the nutrition status of children. Participating states and tribal nations provide summer food benefits on debit cards to eligible low-income families with school-age children during the summer months. Grants to improve health and nutrition were previously available to state agencies for projects that were aimed at improving the health and wellness of children in child care settings. School breakfast expansion grants were previously available to eligible state agencies to provide sub-grants to local educational agencies for qualifying schools to establish, maintain, or expand the school breakfast program. Meals to You is a cooperative agreement between USDA and the Baylor University Collaborative on Hunger and Poverty to provide crucial nutrition to eligible children nationwide who live in rural areas where traditional congregate sites have historically been unsuccessful due to the lack of transportation. The project expanded to address the needs of eligible children affected by COVID-19 school closures.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-3539-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,062	\$865	\$865

Receiving Fund: 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• (NSLP) Equipment Assistance	NA	Statewide

10.582 FRESH FRUIT AND VEGETABLE PROGRAM

Program Description: The program provides funds to states through cash grants and by providing free, fresh fruits and vegetables to elementary schools with high percentages of children who receive free or reduced-price meals through the National School Lunch Program.

Formula Description: This program has no matching requirements.

Account Identification: 12-3539-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$2,423	\$5,388	\$6,797

Receiving Fund: 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Fresh Fruit and Vegetable Program	315 sites, 111,741 students	Statewide

10.645 FARM TO SCHOOL STATE FORMULA GRANT*

Program Description: The program assists state agency efforts to coordinate and provide technical assistance to increase the capacity of participating institutions to procure and use local foods in program meals while providing agricultural education opportunities for participating children.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-3539-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$0	\$1,534

Receiving Fund: 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Farm to School Grants	NA	Statewide

10.649 PANDEMIC EBT ADMINISTRATION COSTS

Program Description: The program is designed to help state agencies and local entities pay costs of operating the Pandemic EBT Food Benefit Program. Through eligible schools children receive temporary emergency nutrition benefits loaded on EBT cards that are used to purchase food. Children who would have received free or reduced price meals under the National School Lunch Act if their schools were not closed or operating with reduced hours, and not in attendance for at least 5 consecutive days are eligible to receive P-EBT benefits.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-3505-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,072	\$1,153	\$0

Receiving Fund: 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Nutrition SNAP State & Local	NA	Statewide

84.010 TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES

Program Description: The program provides funds to help schools and local educational agencies improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging state academic standards.

Formula Description: Basic grants are allocated based on each state’s per-pupil expenditure for education and the number of school-aged children from low-income families. Concentration grants are allocated for agencies having at least 6,500 children from low-income families or a poverty rate of at least 15%. This program has no matching requirements.

Account Identification: 91-0900-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$668,211	\$685,476	\$701,595

Receiving Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Title I Grants to Local Education Agencies	850 districts, 915,000 students	Statewide

84.011 MIGRANT EDUCATION STATE GRANT PROGRAM

Program Description: The program is designed to help establish and improve programs that help migratory children meet the state’s performance standards that all children are expected to meet.

Formula Description: Funds will be allocated through a statutory formula based on each state’s per-pupil expenditure for education, its average number of eligible migratory children ages 3 through 21 residing within the state in the preceding 3 years, and the number of eligible migrant children ages 3 to 12 who received services in summer or intersession programs provided by the state during the previous year. Under a hold-harmless provision, states are assured at least 90% of their previous allocations. This program has no matching requirements.

Account Identification: 91-0900-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$2,090	\$1,985	\$1,917

Receiving Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Migrant Education 	7 entities, 494 students 327 regular school year	Children of seasonal and migratory farm workers

84.013 TITLE I STATE AGENCY PROGRAM FOR NEGLECTED AND DELINQUENT CHILDREN AND YOUTH

Program Description: The program provides educational continuity for neglected and delinquent kids and youth in state-run juvenile and adult correctional facilities, so that these youth can make successful transitions to school or employment once they are released.

Formula Description: Funds are allocated through a formula based on the number of children in state-operated facilities and per-pupil education expenditures for the state. This program has no matching requirements, but a maintenance of effort is required.

Account Identification: 91-0900-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$463	\$517	\$292

Receiving Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Title I Neglected/Delinquent Children 	5 institutions, 190 youth, 24 districts, 1,753 youth	Statewide

84.027 SPECIAL EDUCATION GRANTS TO STATES

Program Description: The program provides grants to assist states in providing special education and related services to all children with disabilities.

Formula Description: If the total program appropriation increases over the prior year, 85% of the remaining funds are allocated based on the number of children in the general population, between the ages of 3 through 21, in the age range for which the states guarantee a free appropriate public education to children with disabilities. Fifteen percent of the remaining funds are allocated based on the number of children living in poverty. This program has no matching requirements, but a maintenance of effort is required.

Account Identification: 91-0300-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$549,779	\$660,464	\$570,895

Receiving Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Individuals with Disabilities Education Act/ARP • Special Education Grants 	865 school district/Co-op, 305 students 805 districts, 305,729 students	Statewide ROE’s, ISC’s, Parent Training & Information Centers, Public School District, Special Ed Coops

84.048 CAREER AND TECHNICAL EDUCATION—BASIC GRANTS TO STATES

Program Description: The program provides grants to develop more fully the academic, career, and technical skills of secondary and postsecondary students who elect to enroll in career and technical education programs and programs of study.

Formula Description: The funding formula is based on state per-capita income and population in three age groups (15-19, 20-24, and 25-65). Matching requirements are voluntary.

Account Identification: 91-0400-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$45,434	\$47,207	\$48,669

Receiving Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Vocational Education - Basic Community 	280,000 secondary students 114,000 community college students	Secondary & College Center Technical Education Students

84.144 MIGRANT EDUCATION COORDINATION PROGRAM

Program Description: The program provides financial incentives to State Educational Agencies (SEAs) to participate in consortia that provide high-quality project designs and services to improve the interstate or intrastate coordination of migrant education programs by addressing key needs of migratory children who have their education interrupted.

Formula Description: Consortium incentive grant awards are calculated on the basis of a two-tiered formula. SEAs whose Migrant Education Program (MEP) allocations are \$1 million or less will, in general, receive a grant award that is twice the amount of the award provided to SEAs whose MEP allocations are greater than \$1 million. Within each tier, awards will be of equal size. However, no SEA will receive an incentive grant award that exceeds the amount of its Title I, Part C, MEP program grant or \$250,000, whichever is less. This program has no matching requirements.

Account Identification: 91-0900-0-1-501

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$59	\$5,924	\$60

Receiving Fund: 561 - ISBE - Federal Department of Education Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
<ul style="list-style-type: none"> • Migrant Education - Coordination Program/MEP Inc. Grant 	150 out of school youth served, 40 migrant recruiters	Statewide

84.173 SPECIAL EDUCATION PRESCHOOL GRANTS

Program Description: The program provides funding to help states provide special education and related services to children with disabilities aged 3 to 5, and at a state’s discretion, to 2-year-old children with disabilities who will reach age 3 during the school year.

Formula Description: In general, funds are distributed to eligible entities through a formula based on general population and poverty. This program has no matching requirements.

Account Identification: 91-0300-0-1-501

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$18,199	\$27,323	\$18,974

Receiving Fund: 561 - ISBE - Federal Department of Education Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
<ul style="list-style-type: none"> • IDEA Preschool/American Rescue Plan • Special Education - Preschool Grants 	NA 33,960 children 815 districts	Statewide Local Education Agencies (LEA)/Special Education Cooperatives

84.196 EDUCATION FOR HOMELESS CHILDREN AND YOUTH

Program Description: The program funds programs that enable homeless children and youth to enroll, attend, and succeed in school. Funds may be used to establish or designate an office to coordinate the education of homeless children and youth; to develop and carry out a state plan to educate these children; to develop and implement programs for school personnel to heighten awareness of specific problems of homeless children and youth; and to provide grants to local educational agencies.

Formula Description: This program has no matching requirements.

Account Identification: 91-1000-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$4,096	\$4,380	\$4,502

Receiving Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Education for Homeless Children 	44,000 children pre-k through 12 th grade	Statewide Homeless Youth & Children of Illinois

84.287 TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS

Program Description: The program provides grants to create community learning centers that offer academic enrichment opportunities for children, particularly those who attend high-poverty, low-performing schools. The program is designed to help students meet state and local student academic achievement standards in core academic subjects, such as reading and math; to offer students a broad array of enrichment activities that reinforce and complement their regular academic programs; and to offer literacy and other educational services to families of participating children.

Formula Description: Statutory formula funds are allocated to states in proportion to each state's share of funds in the previous fiscal year under Part A of Title I of the Elementary and Secondary Education Act (ESEA), except that no state may receive less than 0.5% of the amount available to all states. This program has no matching requirements.

Account Identification: 91-1000-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$51,306	\$49,802	\$51,962

Receiving Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Twenty-First Century Community Learning Centers 	202 grantees 618 sites	Statewide

84.323 SPECIAL EDUCATION—STATE PERSONNEL DEVELOPMENT

Program Description: The program is designed to help states’ educational agencies in reforming and improving their systems for personnel preparation and professional development in early intervention, educational, and transition services; and to improve results for children with disabilities. As used in this program, “personnel” means special education teachers, regular education teachers, principals, administrators, related services personnel, paraprofessionals, and early intervention personnel serving infants, toddlers, preschoolers, or children with disabilities, except where a particular category of personnel, such as related services personnel, is identified.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0300-0-1-500

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,200	\$4,200	\$0

Receiving Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • IDEA State Improvement Grants 	NA	Professional Development for IL Special Ed Instructors through the RTI Network

84.326 SPECIAL EDUCATION TECHNICAL ASSISTANCE AND DISSEMINATION TO IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES

Program Description: The program provides technical assistance and dissemination to improve services and results for children with disabilities to promote academic achievement by providing technical assistance, supporting model demonstration projects, disseminating useful information, and implementing activities that are supported by scientifically based research.

Formula Description: The program has no statutory formula, but grants may require cost-sharing.

Account Identification: 91-0300-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$344	\$344	\$344

Receiving Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Deaf/Blind Centers 	335 students	Deaf/Blind kids birth-21

84.358 RURAL EDUCATION

Program Description: The program provides financial assistance to rural districts to carry out activities to help improve the quality of teaching and learning in their schools.

Formula Description: This program has no matching requirements.

Account Identification: 91-1000-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,558	\$1,301	\$1,019

Receiving Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Rural and low-income schools 	51 districts Eligible & Participating	Rural/Low income school districts

84.365 ENGLISH LANGUAGE ACQUISITION STATE GRANTS

Program Description: The program provides grants to help children who are not proficient in English attain proficiency. This includes helping immigrant children meet the same academic requirements as other children. Remaining funds may be used for administrative, professional development activities, planning and technical assistance, and recognition costs.

Formula Description: Eighty percent of funds are allocated based on the number of limited-English-proficient students and the number of immigrant children in each state. This program has no matching requirements, but a maintenance of effort is required.

Account Identification: 91-1300-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$25,463	\$25,481	\$26,616

Receiving Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> English Language Acquisition - IEP* 	17,771 students identified, 5,000 students served	Statewide
<ul style="list-style-type: none"> English Language Acquisition - LIEP⁺ 	252,885 students	Statewide

* IEP means Immigrant Education Program.

⁺ LIEP means Language Instructor Program for Limited-English Proficient Students.

84.367 SUPPORTING EFFECTIVE INSTRUCTION STATE GRANTS

Program Description: The program provides grants to state educational agencies through local educational agencies in order to increase student academic achievement consistent with challenging state academic standards; improving the quality and effectiveness of teachers, principals, and other school leaders; and increasing the number of leaders who are effective in improving and providing low-income and minority students greater access to effective teachers, principals, and other school leaders.

Formula Description: In FY 2022, 85.74% of appropriated funds are to be allocated strictly by the formula. The reauthorization also gradually increased the weighting for children from low-income backgrounds, rising by 5% per year from 65% in 2017 to 80% for 2020 and future years, with the remaining 20% allocated according to states’ relative shares of the population aged 5 to 17. This program has no matching requirements.

Account Identification: 91-1000-0-1-501

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$78,181	\$76,710	\$73,641

Receiving Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Teacher/Principal Training Grant 	861 LEA’s, 90,000 subscriptions 225 Superintendent 6 residency programs	IL School Districts & teachers in private, non-for-profit elementary & secondary schools

84.368 COMPETITIVE GRANTS FOR STATE ASSESSMENTS*

Program Description: The program provides grants to support effects to: (1) improve the quality, validity, and reliability of state academic assessments; (2) measure student academic achievement through the use of multiple measures from multiple sources; (3) develop or improve models to measure and assess student progress or growth; (4) develop or improve assessment for English learners, including assessments of English language proficiency or assessments of academic content in languages other than English; (5) develop or improve assessments for children with disabilities, including alternate assessments aligned to alternate academic achievement standards; and (6) develop and use comprehensive assessment instruments, such as performance- and technology-based assessments, computer adaptive assessments, or extended performance task assessments that improve assessment ability to measure critical thinking, writing, and problem solving skills.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-1000-0-1-501

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$0	\$0	\$3,000

Receiving Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Spanish Language Arts Assessments	NA	Statewide

84.369 GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIES

Program Description: The program provides grants to help states develop and administer school assessment programs. The goal is to ensure that schools are being held accountable for the performance of students.

Formula Description: Each state receives an initial \$3 million, with remaining funds distributed based on each state’s relative share of the total population of children aged 5 to 17. This program has no matching requirements.

Account Identification: 91-1000-0-1-501

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$11,043	\$10,958	\$10,957

Receiving Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Title I State Assessments	NA	Statewide

84.424 STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAM

Program Description: The program provides grants to improve student’s academic achievement by increasing the capacity of states’ local educational agencies (LEAs), schools and local communities to provide all students with access to a well-rounded education; improve school conditions for student learning; and improve the use of technology in order to improve the academic achievement and digital literacy for all students.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-1000-0-1-501

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$50,044	\$48,486	\$92,553

Receiving Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Student Support and Academic Enrichment Grant	530 districts	Statewide

84.425 EDUCATION STABILIZATION FUND

Program Description: The program provides grants to prevent, prepare for, and respond to the COVID-19 disease pandemic.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 18-0251-0-1-501

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$5,786,328	\$1,796,718	\$0

Receiving Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• American Rescue Plan Homeless Children and Youth	806 districts & charter schools eligible, 6 non-school districts	Statewide
• Emergency Assistance for Non-Public School ARP	NA	Statewide
• Emergency Assistance for Non-Public School 1	301 schools, 69,956 students	Statewide
• Elementary Secondary School Emergency Relief Fund III	NA	Statewide
• Elementary & Secondary School Emergency Relief Fund	995 LEAs/Entities	Statewide
• Governors Emergency Education Relief Fund	52 grant recipients, 852 districts 396 non-public school districts 134 charter districts	Statewide

93.079 COOPERATIVE AGREEMENTS TO PROMOTE ADOLESCENT HEALTH THROUGH SCHOOL-BASED HIV/STD PREVENTION AND SCHOOL-BASED SURVEILLANCE

Program Description: The program provides funds to improve the health and well-being of our nation’s youth by working with education and health agencies, and other organizations, to reduce HIV, STDs, teen pregnancy, and related risk behaviors among middle and high school students.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 79-0950-0-1-550

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2021	FY 2022	FY 2023
	\$100	\$100	\$100

Receiving Fund: 560 - ISBE - Federal Agency Services Fund

State Programs Supported	Pop. Served	Area
• Adolescent Health	1,500 students surveyed	Statewide

93.243 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE

Program Description: The program provides funds to expand the availability of effective substance abuse treatment and recovery services available to Americans to improve the lives of those affected by alcohol and drug addictions, to reduce the impact of alcohol and drug abuse on individuals, families, communities, and societies; to address priority mental health needs of regional and national significance; and assist children in dealing with violence and traumatic events by funding grant and cooperative agreement projects.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1363-0-1-551; 75-1364-0-1-551; 75-1365-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,800	\$1,800	\$2,747

Receiving Fund: 560 - ISBE - Federal Agency Services Fund

State Programs Supported	Pop. Served	Area
• IL SEA Reach Out	NA	Statewide
• Substance Abuse & Mental Health Awareness	1,600 students	Statewide

93.434 EVERY STUDENT SUCCEEDS ACT/PRESCHOOL DEVELOPMENT GRANTS (ESSA/PDG)

Program Description: The program seeks to assist states in helping low-income and disadvantage children enter kindergarten prepared and ready to succeed in school, and to help improve the transition from the early care and education setting to elementary school. The overall responsibility of the ESSA/PDG is to assist states in the coordination of their existing early childhood service delivery models and funding streams for the purpose of serving more children birth through age five in a mixed delivery model. Renewal grantees continue to improve their coordination and collaboration of programs, services, and systems, while focusing on data integration, ongoing monitoring and evaluation, and improvement of governance structures, police development, and stakeholder engagement.

Formula Description: This program has no statutory formula. Matching requirements are mandatory.

Account Identification: 75-1819-0-1-536-PDG B-5

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$13,415	\$17,892	\$0

Receiving Fund: 560 - ISBE - Federal Agency Services Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Preschool Development Grants B-5 Statewide Strategic Plan 	135 teachers, 50 parent cafes	Statewide

STATE BOARD OF ELECTIONS

90.404 HELP AMERICA VOTE ACT (HAVA) ELECTION SECURITY GRANTS

Program Description: The program provides funds to be used to improve the administration of elections for federal office, including to enhance election technology and make election security improvements.

Formula Description: This program has no statutory formula. Matching requirements are 5% and voluntary.

Account Identification: 95-1651-0-1-808

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$137	\$2,143	\$0

Receiving Fund: 206 - Help Illinois Vote Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Coronavirus Aid, Relief Economic Security Act 	12,860,000	Statewide
<ul style="list-style-type: none"> (HAVA) Election Security 	12,860,000	Statewide

STATE FIRE MARSHAL

66.804 UNDERGROUND STORAGE TANK (UST) PREVENTION, DETECTION, AND COMPLIANCE PROGRAM

Program Description: The program provides grants to help states develop and implement underground storage tank programs, and for leak prevention, compliance, and other activities authorized by the Energy Policy Act. The EPA will work with states to ensure they come back into compliance and return to their regular inspection cycles.

Formula Description: The Underground Storage Tank (UST) prevention, detection, and compliance Solid Waste Disposal Act 2007 (f) assistance agreement program has no statutory formula or matching requirements. However, there is a 25% matching requirement (cost share) for states under 40 C.F.R. 35.335. State matches (cost shares) may include in-kind contributions.

Account Identification: 68-0103-0-1-304; 68-8153-0-7-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$1,224	\$0

Receiving Fund: 580 - Fire Prevention Division Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Underground Storage Tank Program 	12,860,000	Statewide

STUDENT ASSISTANCE COMMISSION

16.816 JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIVE ACT

Program Description: The program provides funds to set up and maintain a student loan repayment assistance program for financially burdened attorneys that agree to commit to continued, extended employment in eligible roles of public interest law, and to encourage and retain qualified attorneys as local and state prosecutors and local, state, and federal public defenders.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0404-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$57	\$58	\$60

Receiving Fund: 701 - Federal Student Incentive Trust Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> JRJ Student Loan Repay 	NA	Statewide

84.032 FEDERAL FAMILY EDUCATION LOAN PROGRAM

Program Description: The program provides educational opportunities to the dependents of certain disabled and deceased veterans.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 36-0137-0-1-702

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$55,300	\$46,503	\$0

Receiving Fund: 663 - Federal Student Loan Reserve Fund
664 - Student Loan Operating Fund

State Programs Supported	Pop. Served	Area
• Illinois Guaranteed Loan Program	80,000	Statewide

84.334 GAINING EARLY AWARENESS AND READINESS FOR UNDERGRADUATE PROGRAMS

Program Description: The program provides 6- or 7-year grants to states and partnerships to provide support and maintain a commitment to eligible low-income students, including students with disabilities, to help students obtain a secondary school diploma; and to prepare for or succeed in postsecondary education. GEAR UP has two major service components. All projects provide a comprehensive set of early intervention services including mentoring, tutoring, academic and career counseling, services to increase parental involvement, and other college preparation activities, like exposure to college campuses, and financial aid information and assistance. Some projects provide college scholarships to participating students.

Formula Description: This program has no statutory formula. The statute requires a cash or in-kind match from non-federal sources for 50% of the total project costs.

Account Identification: 91-0201-0-1-502

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$2,657	\$2,657	\$2,657

Receiving Fund: 701 - Federal Student Incentive Trust Fund

State Programs Supported	Pop. Served	Area
• GEAR UP Grant	32,500	Statewide

SUPREME COURT

16.745 CRIMINAL AND JUVENILE JUSTICE AND MENTAL HEALTH COLLABORATION PROGRAM*

Program Description: The program provides cross system collaboration to improve public safety responses and outcomes for individuals with mental illnesses, or co-occurring mental illness and substance abuse, who come into contact with the justice system. This program supports public safety efforts through partnerships with social services and other organizations that will enhance responses to people with mental illnesses.

Formula Description: This program has no statutory formula. Match requirements are mandatory.

Account Identification: 15-0404-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$0	\$550	\$0

Receiving Fund: 269 - Supreme Court Federal Projects Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Justice and Mental Health Collaboration Program 	NA	Statewide

93.586 STATE COURT IMPROVEMENT PROGRAM

Program Description: The program provides formula grants to assist state courts in carrying out their role in the continuum of care provided for families and children at risk. It offers support for the implementation of alternatives and improvements to, as well as the expansion of, successful court systems. It enables state courts to design assessments that (1) identify barriers to timely and effective decision-making; (2) highlight practices that are not fully successful, examine areas in need of correction or added attention; and (3) implement reforms that address the state court’s specific needs.

Formula Description: The remainder of the amount appropriated for all state courts will be divided among those courts with approved applications, according to each state’s proportionate share of children under the age of 21. If any state courts do not apply for their share of these funds, the unclaimed amount will be reallocated each year to all other state courts with approved applications. Non-federal share or match is required at the rate of 25% of the total budget. Division X funds do not require a match. There is no match requirement for the tribal court improvement program.

Account Identification: 75-1512-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2021	FY 2022	FY 2023
	\$1,134	\$852	\$0

Receiving Fund: 269 - Supreme Court Federal Projects Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Court Improvement Program 	NA	Statewide

APPENDIX A

***DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES
FYs 2021-2023***

Appendix A: Federal Aid to Illinois State Agencies, FYs 2021-2023 (dollars in thousands)

<i>Agencies</i>	<i>FY 21</i>	<i>FY 22</i>	<i>FY 23</i>	<i>\$ Change FY 22-23†</i>
Abraham Lincoln Presidential Library & Museum	0	0	\$ 548	\$ 548
Attorney General	\$ 526	\$ 821	650	(171)
Commerce Commission	1,988	1,639	2,416	777
Community College Board	22,507	22,940	23,500	560
Council on Developmental Disabilities	2,849	2,642	2,642	0
Court of Claims	1,615	860	3,400	2,540
Criminal Justice Information Authority	77,192	53,594	69,912	16,318
Department on Aging	160,413	69,763	63,745	(6,018)
Department of Agriculture	8,973	9,743	17,826	8,083
Department of Children and Family Services	292,065	322,307	329,557	7,250
Department of Commerce and Economic Opportunity	729,714	526,984	530,407	3,423
Department of Corrections	0	900	0	(900)
Department of Employment Security	370,949	211,585	182,130	(29,455)
Department of Financial and Professional Regulation	105	105	105	0
Department of Healthcare and Family Services	18,605,993	19,307,695	17,263,574	(2,044,121)
Department of Human Rights	2,317	2,195	1,976	(219)
Department of Human Services	3,620,434	1,659,981	1,577,494	(82,487)
Department of Insurance*	0	55	0	(55)
Department of Juvenile Justice*	0	994	0	(994)
Department of Labor	3,146	3,146	3,198	52
Department of Military Affairs	30,803	35,350	37,144	1,794
Department of Natural Resources	61,154	88,445	184,962	96,517
Department of Public Health	1,272,591	307,718	226,479	(81,239)
Department of Transportation	1,803,647	2,429,269	2,263,185	(166,084)
Department of Veterans' Affairs	40,149	32,617	33,029	412
Emergency Management Agency	998,403	9,438,609	390,378	(9,048,231)
Environmental Protection Agency	146,387	162,449	249,250	86,801
Housing Development Authority	54,618	37,450	30,332	(7,118)
Illinois Arts Council Agency	1,437	1,873	1,009	(864)
Illinois Board of Higher Education	0	43,000	43,000	0
Illinois State Police	13,623	17,460	14,488	(2,972)
Secretary of State	11,591	5,681	6,175	494
State Board of Education	8,756,711	5,056,336	2,565,082	(2,491,254)

Appendix A: Federal Aid to Illinois State Agencies, FYs 2021-2023 (dollars in thousands) (cont'd)

<i>Agencies</i>	<i>FY 21</i>	<i>FY 22</i>	<i>FY 23</i>	<i>\$ Change FY 22-23†</i>
State Board of Elections	\$ 137	\$2,143	0	\$ (2,143)
State Fire Marshal	0	1,224	0	(1,224)
Student Assistance Commission	58,014	49,218	\$ 2,717	(46,501)
Supreme Court	1,134	1,402	0	(1,402)
GRAND TOTALS	\$37,151,185	\$39,908,193	\$26,120,310	(\$13,787,883)

† Figures in parentheses indicate a decrease in funds from FY 2022 to FY 2023.

Source: Information provided by agency responses to a survey from the Commission on Government Forecasting and Accountability (CGFA).
Final data was last updated as of June 8, 2023.

APPENDIX B

***DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES BY PROGRAM
FYs 2021-2023***

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2021-2023 (dollars in thousands)

<i>Programs</i>	<i>FY 21</i>	<i>FY 22</i>	<i>FY 23</i>	<i>\$ Change FY 22-23†</i>
<i>Abraham Lincoln Presidential Library & Museum*</i>				
45.161*	0	0	\$ 150	\$ 150
45.301*	0	0	250	250
89.003*	0	0	148	148
Agency Total	\$0	\$0	\$548	\$548
<i>Attorney General</i>				
16.040*	0	0	\$ 50	\$ 50
16.540	\$ 1	\$ 2	50	48
16.543	190	716	450	(266)
16.589	145	100	100	0
16.590	190	3	0	(3)
Agency Total	\$526	\$821	\$650	(\$171)
<i>Commerce Commission</i>				
20.700	\$ 1,941	\$ 1,590	\$ 2,369	\$ 779
20.721	47	49	47	(2)
Agency Total	\$1,988	\$1,639	\$2,416	\$777
<i>Community College Board</i>				
84.002	\$ 22,507	\$ 22,940	\$ 23,500	\$ 560
Agency Total	\$22,507	\$22,940	\$23,500	\$560
<i>Council on Developmental Disabilities</i>				
93.630	\$ 2,702	\$ 2,642	\$ 2,642	0
	147	0	0	0
Agency Total	\$2,849	\$2,642	\$2,642	\$0
<i>Court of Claims</i>				
16.576	\$ 1,615	\$ 860	\$ 3,400	\$ 2,540
Agency Total	\$1,615	\$860	\$3,400	\$2,540

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2021-2023 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 21</i>	<i>FY 22</i>	<i>FY 23</i>	<i>\$ Change FY 22-23†</i>	
<i>Criminal Justice Information Authority</i>					
16.017	Sexual Assault Services Formula Program	0	\$ 629	\$ 811	\$ 182
16.550	State Justice Statistics Program for Statistical Analysis Centers	\$ 78	227	228	1
16.575	Crime Victim Assistance	63,168	38,825	53,661	14,836
16.582	Crime Victim Assistance/Discretionary Grants	1,000	0	0	0
16.588	Violence Against Women Formula Grants	5,145	5,106	4,628	(478)
16.593	Residential Substance Abuse Treatment for State Prisoners	783	833	943	110
16.738	Edward Byrne Memorial Justice Assistance Grant Program	6,335	7,214	7,187	(27)
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	683	760	773	13
16.751*	Edward Byrne Memorial Competitive Grant Program	0	0	128	128
16.812*	Second Chance Act Re-Entry Initiative	0	0	890	890
16.827*	Justice Reinvestment Initiative (JRI)	0	0	663	663
	Agency Total	\$77,192	\$53,594	\$69,912	\$16,318
<i>Department on Aging</i>					
10.555	National School Lunch Program	\$ 594	\$ 657	\$ 657	0
10.558	Child and Adult Care Food Program	12	15	15	0
10.560	State Administrative Expenses for Child Nutrition	16	34	34	0
17.235	Senior Community Service Employment Program	3,113	3,124	3,104	(\$ 20)
93.041	Special Programs for the Aging, Title VII, Chapter 3, Programs for Prevention of Elder Abuse, Neglect, and Exploitation	197	197	197	0
93.042	Special Programs for the Aging, Title VII, Chapter 2, Long Term Care Ombudsman Services for Older Individuals	1,789	721	721	0
93.043	Special Programs for the Aging, Title III, Part D, Disease Prevention and Health Promotion Services	2,505	896	896	0
93.044	Special Programs for the Aging, Title III, Part B, Grants for Supportive Services and Senior Centers	38,409	15,556	14,534	(1,022)
93.045	Special Programs for the Aging, Title III, Part C, Nutrition Services	80,944	29,085	29,085	0
93.048	Special Programs for the Aging, Title IV and Title II, Discretionary Projects	1,705	887	0	(887)
93.052	National Family Caregiver Support, Title III, Part E	15,600	6,882	6,882	0
93.053	Nutrition Services Incentive Program	7,385	7,346	7,346	0
93.071	Medicare Enrollment Assistance Program	1,971	1,158	0	(1,158)
93.324	State Health Insurance Assistance Program (SHIP)	1,536	1,526	0	(1,526)

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2021-2023 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 21</i>	<i>FY 22</i>	<i>FY 23</i>	<i>\$ Change FY 22-23†</i>
<i>Department on Aging (cont'd)</i>				
93.634	\$ 998	\$ 749	0	(\$ 749)
93.747	3,639	930	\$ 274	(656)
Agency Total	\$160,413	\$69,763	\$63,745	(\$6,018)
<i>Department of Agriculture</i>				
10.025	\$ 164	\$ 191	\$ 184	(\$ 7)
10.069*	0	0	6,332	6,332
10.153	30	30	30	0
10.163	57	57	78	21
10.170	591	591	1,374	783
10.475	7,243	8,021	8,999	978
66.605	800	779	755	(24)
93.445	88	74	74	0
Agency Total	\$8,973	\$9,743	\$17,826	\$8,083
<i>Department of Children and Family Services</i>				
93.090	\$ 7,883	\$ 8,140	\$ 8,164	\$ 24
93.556	15,789	28,645	14,842	(13,803)
93.590*	0	2,144	1,200	(944)
93.599	2,440	2,145	2,662	517
93.603	704	0	0	0
93.643*	0	527	550	23
93.645	8,720	11,920	9,556	(2,364)
93.658	150,648	164,012	194,565	30,553
93.659	88,216	95,154	90,994	(4,160)
93.669*	0	4,600	1,200	(3,400)
93.674	17,665	5,020	5,824	804
Agency Total	\$292,065	\$322,307	\$329,557	\$7,250

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2021-2023 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 21</i>	<i>FY 22</i>	<i>FY 23</i>	<i>\$ Change FY 22-23†</i>	
<i>Department of Commerce and Economic Opportunity</i>					
11.307*	Economic Adjustment Assistance	0	\$ 19,433	0	(\$ 19,433)
12.002	Procurement Technical Assistance for Business Firms	\$ 1,000	1,000	\$ 1,000	0
14.218*	Community Development Block Grants/Entitlement Grants	0	70,753	0	(70,753)
14.228	Community Development Block Grants/State's Program and Non-Entitlement Grants in Hawaii	30,374	31,038	30,000	(1,038)
17.245	Trade Adjustment Assistance (TAA)	19,350	15,628	7,865	(7,763)
17.258	Workforce Innovation and Opportunity Act (WIOA) Adult Program	45,085	40,871	37,629	(3,242)
17.259	Workforce Innovation and Opportunity Act (WIOA) Youth Activities	47,903	43,380	39,986	(3,394)
17.277	Workforce Innovation and Opportunity Act (WIOA) National Dislocated Workers Grants/WIA National Emergency Grants	4,867	11,148	0	(11,148)
17.278	Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Formula Grants	56,979	51,364	46,779	(4,585)
17.285	Apprenticeship USA Grants	450	5,999	0	(5,999)
59.037	Small Business Development Centers	5,235	4,921	5,000	79
59.061	State Trade Expansion	900	1,200	900	(300)
81.042	Weatherization Assistance for Low-Income Persons	17,420	16,512	156,248	139,736
93.499*	Low Income Household Water Assistance Program	465,438	178,214	170,000	(8,214)
93.569	Community Services Block Grant	34,713	35,523	35,000	(523)
	Agency Total	\$729,714	\$526,984	\$530,407	\$3,423
<i>Department of Corrections</i>					
16.812*	Second Chance Act Re-Entry Initiative	0	\$ 900	0	\$ 900
	Agency Total	\$0	\$900	\$0	(\$900)
<i>Department of Employment Security</i>					
17.002	Labor Force Statistics	\$ 2,473	\$ 2,529	\$ 2,162	(\$ 367)
17.207	Employment Service/Wagner-Peyser Funded Activities	27,395	27,203	25,900	(1,303)
17.225	Unemployment Insurance	333,279	174,402	146,500	(27,902)
17.270	Re-Entry Employment Opportunities	25	25	25	0
17.271	Work Opportunity Tax Credit Program (WOTC)	982	743	743	0
17.273	Temporary Labor Certification for Foreign Workers	375	392	400	8
17.801	Jobs for Veterans State Grants (JVSG)	3,332	3,020	3,050	30
17.804	Local Veterans' Employment Representative Program	3,088	3,271	3,350	79
	Agency Total	\$370,949	\$211,585	\$182,130	(\$29,455)

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2021-2023 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 21</i>	<i>FY 22</i>	<i>FY 23</i>	<i>\$ Change FY 22-23†</i>
<i>Department of Financial and Professional Regulation</i>				
38.006	\$ 105	\$ 105	\$ 105	0
	\$105	\$105	\$105	\$0
<i>Department of Healthcare and Family Services</i>				
93.563	\$ 97,751	\$ 102,565	\$ 101,793	(\$ 772)
93.597	305	318	318	0
93.767	535,993	567,905	468,164	(99,741)
93.777	17,655	17,634	16,981	(653)
93.778				
(1)	17,258,681	17,911,388	16,007,727	(1,903,661)
(2)	695,608	707,885	663,621	(44,264)
93.791*	0	0	4,970	4,970
	\$18,605,993	\$19,307,695	\$17,263,574	(\$2,044,121)
<i>Department of Human Rights</i>				
29.001	\$ 2,317	\$ 2,195	\$ 1,976	(\$ 219)
	\$2,317	\$2,195	\$1,976	(\$219)
<i>Department of Human Services</i>				
10.178	\$ 556	0	0	0
10.557	184,334	\$ 68,551	\$ 56,255	(\$ 12,296)
10.561				
(1)	155,855	133,305	133,000	(305)
	5,115	0	0	0
(2)	27,985	27,352	26,925	(427)
10.565	1,179	1,286	1,250	(36)
	55	0	0	0
10.568	8,922	9,132	2,205	(6,927)
	2,660	0	0	0
10.572	424	537	530	(7)

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2021-2023 (dollars in thousands) (cont'd)

<i>Programs</i>		<i>FY 21</i>	<i>FY 22</i>	<i>FY 23</i>	<i>\$ Change FY 22-23†</i>
<i>Department of Human Services (cont'd)</i>					
10.576	Senior Farmers' Market Nutrition Program	\$ 808	\$ 808	\$ 780	(\$ 28)
10.649	Pandemic EBT Administrative Costs	9,189	12,605	0	(12,605)
14.231	Emergency Solutions Grant Program	5,266	5,282	5,200	(82)
16.540	Juvenile Justice and Delinquency Prevention	1,948	0	1,301	1,301
16.548	Title V Delinquency Prevention Program	1,000	0	0	0
16.754	Harold Rogers Prescription Drug Monitoring Program	2,000	1,650	1,500	(150)
84.126	Rehabilitation Services Vocational Rehabilitation Grants to States	118,812	119,882	119,000	(882)
84.161	Rehabilitation Services Client Assistance Program	421	416	415	(1)
84.177	Rehabilitation Services Independent Living Services for Older Individuals Who are Blind	1,155	1,156	1,150	(6)
84.181	Special Education—Grants for Infants and Families	17,338	25,722	25,688	(34)
84.187	Supported Employment Services for Individuals with the Most Significant Disabilities	643	636	635	(1)
84.426	Randolph-Sheppard-Financial Relief & Restoration Payments	850	0	0	0
93.072*	Lifespan Respite Care Program	0	269	269	0
93.092	Affordable Care Act (ACA) Personal Responsibility Education Program	2,012	1,887	1,886	(1)
93.110*	Maternal and Child Health Federal Consolidated Programs	0	256	250	(6)
93.150	Projects for Assistance in Transition from Homelessness (PATH)	2,724	2,725	2,724	(1)
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	3,042	4,295	4,275	(20)
93.297	Teenage Pregnancy Prevention Program	1,139	1,139	1,139	0
93.369	ACL Independent Living State Grants	698	768	685	(83)
93.464	ACL Assistive Technology	694	715	700	(15)
93.497*	Family Violence Prevention and Services/Sexual Assault/Rape Crisis Services and Supports	0	5,433	0	(5,433)
93.498	Provider Relief Fund and American Rescue Plan (ARP) Rural Distribution	2,967	0	0	0
93.558	Temporary Assistance for Needy Families (TANF) COVID-19	582,515 20,439	583,126 0	582,900 0	(226) 0
93.566	Refugee and Entrant Assistance State/Replacement Designee Administered Programs:				
(1)	Refugee Assistance—Cash/Medical	2,365	9,873	9,800	(73)
(2)	Refugee Assistance—Social Services	4,040	22,520	8,000	(14,520)

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2021-2023 (dollars in thousands) (cont'd)

<i>Programs</i>		<i>FY 21</i>	<i>FY 22</i>	<i>FY 23</i>	<i>\$ Change FY 22-23†</i>
<i>Department of Human Services (cont'd)</i>					
93.575	Child Care and Development Block Grant	\$ 898,534	0	0	0
	COVID-19	331,954	0	0	0
	Discretionary	658,200	0	0	0
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund:				
(1)	Child Care Mandatory	48,343	\$ 56,874	\$ 56,800	(\$ 74)
(2)	Child Care Matching	53,674	98,588	98,500	(88)
	Discretionary	0	179,963	178,000	(1,963)
93.600	Head Start	3,590	461	460	(1)
93.665	Emergency Grants to Address Mental and Substance Use Disorders During COVID-19	2,860	0	0	0
93.667	Social Services Block Grant	62,024	61,623	61,000	(623)
93.671	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	8,114	15,834	3,778	(12,056)
93.788	Opioid State Targeted Response (STR)	36,080	36,080	36,080	0
93.870	Maternal, Infant, and Early Childhood Home Visiting (MIECHV) Grant	8,257	11,906	8,474	(3,432)
93.958	Block Grants for Community Mental Health Services	81,701	27,521	20,000	(7,521)
	COVID-19	29,073	0	0	0
93.959	Block Grants for Prevention and Treatment of Substance Abuse	105,894	52,952	50,000	(2,952)
	COVID-19	63,405	0	0	0
93.982	Mental Health Disaster Assistance and Emergency Mental Health	2,249	0	0	0
94.006*	AmeriCorps State and National	0	942	940	(2)
96.001	Social Security Disability Insurance	57,332	75,911	75,000	(911)
	Agency Total	\$3,620,434	\$1,659,981	\$1,577,494	(\$82,487)
<i>Department of Insurance*</i>					
93.413*	The Flexibility to Stabilize the Market Grant Program	0	\$55	0	(\$ 55)
	Agency Total	\$0	\$55	\$0	(\$55)
<i>Department of Juvenile Justice*</i>					
16.827*	Justice Reinvestment Initiative (JRI)	0	\$ 994	0	(\$994)
	Agency Total	\$0	\$994	\$0	(\$994)

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2021-2023 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 21</i>	<i>FY 22</i>	<i>FY 23</i>	<i>\$ Change FY 22-23†</i>	
<i>Department of Labor</i>					
17.503	Occupational Safety and Health State Program	\$ 1,227	\$ 1,227	\$ 1,257	\$ 30
17.504	Consultation Agreements	1,919	1,919	1,941	22
	Agency Total	\$3,146	\$3,146	\$3,198	\$52
<i>Department of Military Affairs</i>					
12.400	Military Construction, National Guard	\$ 5,214	\$ 6,718	\$ 7,054	\$ 336
12.401	National Guard Military Operations and Maintenance (O&M) Projects	21,881	23,582	24,761	1,179
12.404	National Guard ChalleNGe Program	3,696	5,037	5,289	252
16.922	Equitable-Sharing Program	12	13	40	27
	Agency Total	\$30,803	\$35,350	\$37,144	\$1,794
<i>Department of Natural Resources</i>					
10.093	Voluntary Public Access and Habitat Incentive Program	\$ 309	\$ 128	\$ 150	\$ 22
10.500	Cooperative Extension Service	51	0	50	50
10.664	Cooperative Forestry Assistance	935	844	900	56
10.665	Schools and Roads—Grants to States	210	217	220	3
10.675	Urban and Community Forestry Program	1,034	0	0	0
10.676	Forest Legacy Program	18	0	15	15
10.678	Forest Stewardship Program	681	755	450	(305)
10.698	State & Private Forestry Cooperative Fire Assistance	341	0	0	0
11.419	Coastal Zone Management Administration Awards	2,230	2,139	2,250	111
15.018*	Energy Community Revitalization Program (ECRP)	0	0	25,000	25,000
15.069*	Zoonotic Disease Initiative	0	773	0	(773)
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	3,340	3,340	4,622	1,282
15.252	Abandoned Mine Land Reclamation (AMLR)	10,095	16,256	92,256	76,000
15.433	Flood Control Act Lands	742	84	90	6
15.605	Sport Fish Restoration	6,866	11,250	12,000	750
15.608	Fish and Wildlife Management Assistance	2,593	971	1,000	29
15.611	Wildlife Restoration and Basic Hunter Education	17,871	23,543	24,000	457
15.615	Cooperative Endangered Species Conservation Fund	95	129	130	1
15.616*	Clean Vessel Act	0	95	1,000	905
15.622	Sportfishing and Boating Safety Act	1,500	7,718	0	(7,718)

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2021-2023 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 21</i>	<i>FY 22</i>	<i>FY 23</i>	<i>\$ Change FY 22-23†</i>	
<i>Department of Natural Resources (cont'd)</i>					
15.626	Enhanced Hunter Education and Safety Program	\$ 245	0	\$ 250	\$ 250
15.630	Coastal Program	100	0	0	0
15.634	State Wildlife Grants (SWG)	1,723	\$ 2,015	2,250	235
15.662	Great Lakes Restoration	3,318	8,669	8,700	31
15.684*	White-Nose Syndrome National Response Implementation	50	68	230	162
15.904	Historic Preservation Fund Grants-in-Aid	1,223	3,445	3,445	0
15.916	Outdoor Recreation Acquisition, Development, and Planning	1,852	1,603	1,603	0
17.600	Mine Health and Safety Grants	276	272	272	0
20.725	PHMSA Pipeline Safety Underground Natural Gas Storage Grant	0	440	345	(95)
66.433	State Underground Water Source Protection	249	272	286	14
66.469	Geographic Programs–Great Lakes Restoration Initiative	988	633	633	0
97.012	Boating Safety Financial Assistance	1,733	2,344	2,350	6
97.023	Community Assistance Program State Support Services Element (CAP-SSSE)	288	241	250	9
97.041	National Dam Safety Program	148	138	150	12
97.045	Cooperative Technical Partners	50	63	65	2
	Agency Total	\$61,154	\$88,445	\$184,962	\$96,517
<i>Department of Public Health</i>					
14.241	Housing Opportunities for Persons with AIDS (HOPWA) COVID-19	\$ 1,735 95	\$ 2,808 95	\$ 2,954 95	\$ 146 0
17.005	Compensation and Working Conditions	227	232	232	0
66.444	Lead Testing in School and Child Care Program Drinking Water	791	506	506	0
66.469*	Geographic Programs–Great Lakes Restoration Initiative	0	97	0	(97)
66.472	Beach Monitoring and Notification Program Implementation Grants	222	232	0	(232)
66.605	Performance Partnership Grants	362	373	505	132
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	57	81	81	0
93.069	Public Health Emergency Preparedness	15,922	16,504	16,606	102
93.070	Environmental Public Health and Emergency Response	675	675	675	0
93.110	Maternal and Child Health Federal Consolidated Programs	100	100	0	(100)
93.116	Projects Grants and Cooperative Agreements for Tuberculosis Control Programs	1,538	1,998	1,998	0

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2021-2023 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 21</i>	<i>FY 22</i>	<i>FY 23</i>	<i>\$ Change FY 22-23†</i>	
<i>Department of Public Health (cont'd)</i>					
93.130	Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices	\$ 270	\$ 270	\$ 270	0
93.136	Injury Prevention and Control Research and State and Community Based Programs	7,247	6,787	6,193	(\$ 594)
93.155*	Rural Health Research Centers	0	15,761	0	(15,761)
93.165	Grants to States for Loan Repayment Program (SLRP)	850	850	850	0
93.197	Childhood Lead Poisoning Prevention Projects, State and Local Childhood Lead Poisoning, Prevention and Surveillance of Blood Lead Levels in Children	504	450	450	0
93.217	Family Planning Services	0	0	5,400	5,400
93.236	Grants to States to Support Oral Health Workforce Activities	400	400	400	0
93.240	State Capacity Building	433	433	433	0
93.241	State Rural Hospital Flexibility Program	824	818	972	154
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	487	487	487	0
93.268	Immunization Cooperative Agreements	211,689	9,616	11,631	2,015
93.270*	Viral Hepatitis Prevention and Control	0	315	315	0
93.301	Small Rural Hospital Improvement Grant Program	688	719	768	49
93.314	Early Hearing Detection and Intervention Information System (EHDI-IS) Surveillance Program	160	160	160	0
93.323	Epidemiology and Laboratory Capacity for Infectious Diseases (ELC)	888,448	62,252	6,293	(55,959)
93.336	Behavioral Risk Factor Surveillance System	400	610	639	29
93.354	Public Health Emergency Response: Cooperative Agreement for Emergency Response: Public Health Crisis Response	0	29,678	29,678	0
93.367	Flexible Funding Model—Infrastructure Development and Maintenance for State Manufactured Food Regulatory Programs	300	300	300	0
93.387	National and State Tobacco Control Program	1,868	2,242	2,242	0
93.391*	Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises	0	14,449	14,449	0
93.426	Improving the Health of Americans Through Prevention and Management of Diabetes and Heart Disease and Stroke	2,268	2,349	1,897	(452)
93.436	Well-Integrated Screening and Evaluation for Women Across the Nation (WISEWOMAN)	500	500	500	0
93.478	Preventing Maternal Deaths: Supporting Maternal Morality Review Committees	450	450	450	0

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2021-2023 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 21</i>	<i>FY 22</i>	<i>FY 23</i>	<i>\$ Change FY 22-23†</i>	
<i>Department of Public Health (cont'd)</i>					
93.777	State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	\$ 19,282	19,384	19,384	0
93.889	National Bioterrorism Hospital Preparedness Program	8,353	8,353	8,353	0
93.898	Cancer Prevention and Control Programs for State, Territorial and Tribal Organizations	8,595	8,615	7,450	(\$ 1,165)
93.913	Grants to States for Operation of State Offices of Rural Health	230	223	223	0
93.917	HIV Care Formula Grants COVID-19	46,691 1,086	51,527 0	50,352 0	(1,175) 0
93.940	HIV Prevention Activities Health Department Based	4,956	4,958	0	(4,958)
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	431	430	430	0
93.946	Cooperative Agreements for Support State-Based Safe Motherhood and Infant Health Initiative Programs	154	160	160	0
93.977	Sexually Transmitted Diseases (STD) Prevention and Control Grants	6,650	7,061	7,061	0
93.991	Prevention Health and Health Services Block Grant	3,670	3,435	3,434	(1)
93.994	Maternal and Child Health Services Block Grant to the States	21,044	21,008	21,203	195
94.003	AmeriCorps State Commissions Support Grant	446	223	0	(223)
94.006	AmeriCorps State and National	10,944	8,195	0	(8,195)
94.008	AmeriCorps Commission Investment Fund	170	170	0	(170)
94.021	AmeriCorps Volunteer Generation Fund	379	379	0	(379)
	Agency Total	\$1,272,591	\$307,718	\$226,479	(\$81,239)
<i>Department of Transportation</i>					
20.106	Airport Improvement Program and COVID-19 Airports Programs	\$ 77,973	\$ 106,673	\$ 75,271	(\$ 31,402)
20.205	Highway Planning and Construction	1,626,977	2,243,197	2,111,764	(131,433)
20.218	Motor Carrier Safety Assistance	10,829	10,829	13,787	2,958
20.219	Recreational Trails Program	1,510	1,510	1,510	0
20.505	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	1,029	2,123	2,000	(123)
20.509	Formula Grants for Rural Areas and Tribal Transit Program	54,051	12,000	16,000	4,000
20.513	Enhanced Mobility of Seniors and Individuals with Disabilities	2,817	13,818	6,000	(7,818)
20.526	Buses and Bus Facilities Formula, Competitive, and Low or No Emissions Programs	3,870	13,856	6,000	(7,856)

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2021-2023 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 21</i>	<i>FY 22</i>	<i>FY 23</i>	<i>\$ Change FY 22-23†</i>	
<i>Department of Transportation (cont'd)</i>					
20.528	Rail Fixed Guideway Public Transportation System State Safety Oversight Formula Grant Program	\$ 3,975	0	\$ 2,500	\$ 2,500
20.600	State and Community Highway Safety	10,692	\$ 13,746	14,777	1,031
20.611	Incentive Grant Program to Prohibit Racial Profiling	375	1,150	1,150	0
20.616	National Priority Safety Programs	9,549	10,367	12,426	2,059
	Agency Total	\$1,803,647	\$2,429,269	\$2,263,185	(\$166,084)
<i>Department of Veterans' Affairs</i>					
21.027	Coronavirus State and Local Fiscal Recovery Funds	\$ 9,767	\$ 2,272	0	(\$ 2,272)
64.014	Veterans State Domiciliary Care	368	333	\$ 380	47
64.015	Veterans State Nursing Home Care	28,838	28,584	31,064	2,480
64.101	Burial Expenses Allowance for Veterans	68	25	25	0
64.124	All-Volunteer Force Educational Assistance	1,108	1,403	1,560	157
	Agency Total	\$40,149	\$32,617	\$33,029	\$412
<i>Emergency Management Agency</i>					
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	\$ 911	0	\$ 1,119	\$ 1,119
21.023	Emergency Rental Assistance Program	189,724	\$ 145,670	147,359	1,689
21.026	Homeowner Assistance Fund	38,690	211,040	0	(211,040)
21.027	Coronavirus State and Local Fiscal Recovery Funds	0	8,498,770	0	(8,498,770)
66.032	State Indoor Radon Grants	977	651	337	(314)
66.204	Multipurpose Grants to States and Tribes	139	35	0	(35)
93.103*	Food and Drug Administration Research	148	235	250	15
97.008	Non-Profit Security Grant Program (NSGP)	3,850	8,637	12,080	3,443
97.029	Flood Mitigation Assistance (FMA)	2,292	0	0	0
97.036	Disaster Grants—Public Assistance (Presidentially Declared Disasters)	639,694	488,932	113,960	(374,972)
97.039	Hazard Mitigation Grant	3,463	1,188	2,727	1,539
97.042	Emergency Management Performance Grants	13,731	0	12,329	12,329
97.047	Bric: Building Resilient Infrastructure Communities	21,629	963	16,041	15,078
97.052*	Emergency Operations Center	0	0	3,036	3,036
97.067	Homeland Security Grant Program	83,107	82,427	81,077	(1,350)
97.082	Earthquake Consortium	48	61	63	2
	Agency Total	\$998,403	\$9,438,609	\$390,378	(\$9,048,231)

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2021-2022 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 21</i>	<i>FY 22</i>	<i>FY 23</i>	<i>\$ Change FY 22-23†</i>
<i>Environmental Protection Agency</i>				
66.034	\$ 815	\$ 727	\$ 808	\$ 81
66.040	369	364	385	21
66.204	271	171	0	(171)
66.419	353	180	329	149
66.436	100	0	0	0
66.447*	0	0	1,803	1,803
66.454	726	726	1,385	659
66.458	71,871	71,861	132,824	60,963
66.460	6,748	6,930	6,930	0
66.468	41,542	42,323	94,324	52,001
66.469	0	350	0	(350)
66.485*	0	0	1,713	1,713
66.605	8,312	31,363	840	(30,523)
66.608*	0	200	0	(200)
66.802	6,267	2,719	1,467	(1,252)
66.805	3,903	201	2,095	1,894
66.809	113	113	113	0
66.817	800	786	786	0
81.041	2,149	2,151	2,167	16
97.091	2,048	1,284	1,281	(3)
Agency Total	\$146,387	\$162,449	\$249,250	\$86,801
<i>Housing Development Authority</i>				
10.136*	0	\$2,859	0	(\$ 2,859)
14.239	\$ 16,743	18,587	\$ 19,500	913
14.856	37,875	16,004	10,832	(5,172)
Agency Total	\$54,618	\$37,450	\$30,332	(\$7,118)

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2021-2023 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 21</i>	<i>FY 22</i>	<i>FY 23</i>	<i>\$ Change FY 22-23†</i>	
<i>Illinois Arts Council Agency</i>					
45.025	Promotion of the Arts Partnership Agreements	\$1,437	\$1,873	\$1,009	(\$864)
	Agency Total	\$1,437	\$1,873	\$1,009	(\$864)
<i>Illinois Board of Higher Education*</i>					
84.425*	Education Stabilization Fund	0	\$43,000	\$43,000	0
	Agency Total	\$0	\$43,000	\$43,000	\$0
<i>Illinois State Police</i>					
16.320	Services for Trafficking Victims	\$ 14	\$ 94	0	(\$ 94)
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants	2	68	0	(68)
16.710	Public Safety Partnership and Community Policing Grants	121	45	0	(45)
16.734	Special Data Collections and Statistical Studies	717	23	0	(23)
16.741	DNA Backlog Reduction Program	1,621	1,950	\$ 1,200	(750)
16.839	STOP School Violence	200	200	0	(200)
20.615	E-9-1-1 Grant Program	395	4,942	2,858	(2,084)
93.775	State Medicaid Fraud Control Units	6,970	6,813	3,792	(3,021)
97.067	Homeland Security Grant Program	3,583	3,313	6,638	3,325
97.133	Preparing for Emerging Threats and Hazards*	0	12	0	(12)
	Agency Total	\$13,623	\$17,460	\$14,488	(\$2,972)
<i>Secretary of State</i>					
16.710*	Public Safety Partnership and Community Policing Grants	0	0	\$ 575	\$ 575
45.310	Grants to States	\$ 11,507	\$ 5,633	5,600	(33)
89.003	National Historical Publications and Records Grants	84	48	0	(48)
	Agency Total	\$11,591	\$5,681	\$6,175	\$494
<i>State Board of Education</i>					
10.541	Child Nutrition-Technology Innovation Grant	0	\$ 921	0	(\$ 921)
10.553	School Breakfast Program	\$ 30,775	187,113	\$ 166,598	(20,515)
10.555	National School Lunch Program	147,052	789,503	614,698	(174,805)
10.556	Special Milk Program for Children	516,831	1,140	1,223	83

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2021-2023 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 21</i>	<i>FY 22</i>	<i>FY 23</i>	<i>\$ Change FY 22-23†</i>	
<i>State Board of Education (cont'd)</i>					
10.558	Child and Adult Care Food Program	\$ 151,126	\$ 143,310	\$ 139,407	(\$ 3,903)
10.559	Summer Food Service Program for Children (SFSP)	585,437	448,021	11,915	(436,106)
10.560	State Administrative Expenses for Child Nutrition	11,549	11,854	12,202	348
10.574	Team Nutrition Grants	271	0	0	0
10.579	Child Nutrition Discretionary Grants Limited Availability	1,062	865	865	0
10.582	Fresh Fruit and Vegetable Program	2,423	5,388	6,797	1,409
10.645*	Farm to School State Formula Grant	0	0	1,534	1,534
10.649	Pandemic EBT Administrative Costs	1,072	1,153	0	(1,153)
84.010	Title I Grants to Local Educational Agencies	668,211	685,476	701,595	16,119
84.011	Migrant Education State Grant Program	2,090	1,985	1,917	(68)
84.013	Title I State Agency Program for Neglected and Delinquent Children and Youth	463	517	292	(225)
84.027	Special Education Grants to States	549,779	660,464	570,895	(89,569)
84.048	Career and Technical Education—Basic Grants to States	45,434	47,207	48,669	1,462
84.144	Migrant Education Coordination Program	59	5,924	60	(5,864)
84.173	Special Education Preschool Grants	18,199	27,323	18,974	(8,349)
84.196	Education for Homeless Children and Youth	4,096	4,380	4,502	122
84.287	Twenty-First Century Community Learning Centers	51,306	49,802	51,962	2,160
84.323	Special Education—State Personnel Development	1,200	4,200	0	(4,200)
84.326	Special Education Technical Assistance and Dissemination to Improve Services and Results for Children with Disabilities	344	344	344	0
84.358	Rural Education	1,558	1,301	1,019	(282)
84.365	English Language Acquisition State Grants	25,463	25,481	26,616	1,135
84.367	Supporting Effective Instruction State Grants	78,181	76,710	73,641	(3,069)
84.368*	Competitive Grants for State Assessments	0	0	3,000	3,000
84.369	Grants for State Assessments and Related Activities	11,043	10,958	10,957	(1)
84.424	Student Support and Academic Enrichment Program	50,044	48,486	92,553	44,067
84.425	Education Stabilization Fund	5,786,328	1,796,718	0	(1,796,718)
93.079	Cooperative Agreements to Promote Adolescent Health Through School-Based HIV/STD Prevention and School-Based Surveillance	100	100	100	0

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2021-2023 (dollars in thousands) (cont'd)

<i>Programs</i>		<i>\$ Change</i>		<i>FY 23</i>	<i>FY 22-23†</i>
		<i>FY 21</i>	<i>FY 22</i>		
<i>State Board of Education (cont'd)</i>					
93.243	Substance Abuse and Mental Health Services Projects of Regional and National Significance	\$ 1,800	\$ 1,800	\$ 2,747	\$ 947
93.434	Every Student Succeeds Act/Preschool Development Grants (ESSA/PDG)	13,415	17,892	0	(17,892)
	Agency Total	\$8,756,711	\$5,506,336	\$2,565,082	(\$2,491,254)
<i>State Board of Elections</i>					
90.404	Help America Vote Act (HAVA) Election Security Grants	\$137	\$2,143	0	(\$ 2,143)
	Agency Total	\$137	\$2,143	\$0	(\$2,143)
<i>State Fire Marshal</i>					
66.804	Underground Storage Tank (UST) Prevention, Detection, and Compliance Program	0	\$1,224	0	(\$1,224)
	Agency Total	\$0	\$1,224	\$0	(\$1,224)
<i>Student Assistance Commission</i>					
16.816	John R. Justice Prosecutors and Defenders Incentive Act	\$ 57	\$ 58	\$ 60	\$ 2
84.032	Federal Family Education Loan Program	55,300	46,503	0	(46,503)
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	2,657	2,657	2,657	0
	Agency Total	\$58,014	\$49,218	\$2,717	(\$46,501)
<i>Supreme Court</i>					
16.745*	Criminal and Juvenile Justice and Mental Health Collaboration Program	0	\$ 550	0	(\$ 550)
93.586	State Court Improvement Program	\$ 1,134	852	0	(852)
	Agency Total	\$1,134	\$1,402	\$0	(\$1,402)
	GRAND TOTALS	\$37,151,185	\$39,908,193	\$26,120,310	(\$13,787,883)

† Figures in parentheses indicate a decrease in funds from FY 2022 to FY 2023.

* New agency (agency reporting receipt of federal funds for the first time) or new program to this agency in this edition of *Federal Funds to State Agencies*.

APPENDIX C

*FEDERAL AID SUBGRANTED TO ILLINOIS STATE AGENCIES
FYs 2021-2023*

Appendix C: Federal Aid Subgranted to Illinois State Agencies, FYs 2021-2023 (dollars in thousands)

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 21</i>	<i>FY 22</i>	<i>FY 23</i>
<i>Abraham Lincoln Presidential Library & Museum</i>				
42.010* Teaching with Primary Sources	Board of Trustees of Illinois State University	0	\$19,998	\$0
84.425 Education Stabilization Fund	State Board of Education Illinois State University	\$150 0	0 20	0 0
<i>Attorney General</i>				
16.582 Crime Victim Assistance/Discretionary Grants	Criminal Justice Information Authority	\$54	\$7	\$0
<i>Board of Higher Education</i>				
93.434 Every Student Succeeds Act/Preschool Development Grants	State Board of Education	\$1,430	\$30,500	\$30,500
<i>Capital Development Board</i>				
12.400 Military Construction, National Guard	Department of Military Affairs	\$5,391	\$7,016	\$484
<i>Central Management Services</i>				
20.019 Coronavirus Relief Fund	Emergency Management Agency	\$2,365	\$263	\$0
81.041* State Energy Program	Environmental Protection Agency	0	541	0
97.306 Disaster Grants-Public Assistance (Presidentially Declared Disaster)	Emergency Management Agency	394	0	0
<i>Community College Board</i>				
84.048 Juvenile Justice and Delinquency Prevention	State Board of Education	\$18,130	\$18,883	\$19,467
<i>Criminal Justice Information Authority</i>				
14.218 Community Development Block Grants/Entitlement Grants	City of Chicago/ Department of Family & Support Services	0	\$50	\$50
16.560 National Institute of Justice Research, Evaluation, and Development Project Grants	Rand Corp.	0	105	12
16.839 Comprehensive Opioid Abuse Site-Based Program	State Board of Education	0	0	69
93.279 Drug Abuse and Addiction Research Programs	University of Chicago	\$14	13	12
<i>Deaf & Hard of Hearing Commission</i>				
84.027 Special Education Grants to States	State Board of Education	\$80	\$80	\$80
<i>Department of Agriculture</i>				
10.025 Plant and Animal Disease, Pest Control and Animal Care	Gypsy Moth-Sloth the Spread Foundation	\$187	\$176	\$109
10.664 STOP School Violence	Gypsy Moth-Sloth the Spread Foundation	164	0	0
10.680* Forest Health Protection	Gypsy Moth-Sloth the Spread Foundation	0	176	109
15.250* Regulation of Surface Coal Mining & Surface Effects of Underground Coal Mining	Department of Natural Resources	0	74	85
15.252 Abandoned Mine Land Reclamation (AMLR)	Department of Natural Resources	59	74	85
66.454 Water Quality Management Planning	Environmental Protection Agency	50	0	0
<i>Department of Children and Family Services</i>				
93.558 Temporary Assistance for Needy Families (TANF)	Healthcare and Family Services	\$68,800	\$68,800	\$0
<i>Department of Corrections</i>				
16.034 Coronavirus Emergency Supplemental Funding Program	Criminal Justice Information Authority	\$9,239	0	0
16.593 Residential Substance Abuse Treatment for State Prisoners	Criminal Justice Information Authority	513	\$859	0
16.751 Edward Byrne Memorial Competitive Grant Program	Criminal Justice Information Authority	0	79	0
21.027* Coronavirus State & Local Fiscal Recovery Funds	Emergency Management Agency	0	70,000	\$50,000
21.109 Coronavirus Relief Fund	Community College Board	60	0	0
84.002 Adult Education-Basic Grants to States	Community College Board	288	291	0
84.013 Title I State Agency Program for Neglected and Delinquent Children and Youth	State Board of Education	34	0	0
84.048 Career and Technical Education-Basic Grants to States	Community College Board	462	378	796
97.019* no in sam.gov	Emergency Management Agency	0	56	0
97.036* Disaster Grants Public Assistance	Emergency Management Agency	0	1,406	0
<i>Department of Employment Security</i>				
17.261 WIA/WIOA Pilots, Demonstrations, and Research Projects	State of Colorado	\$69	\$69	\$69

Appendix C: Federal Aid Subgranted to Illinois State Agencies, FYs 2021-2023 (dollars in thousands) (cont'd)

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 21</i>	<i>FY 22</i>	<i>FY 23</i>
<i>Department of Innovation and Technology</i>				
21.019 Coronavirus Relief Fund	Emergency Management Agency	\$57,861	\$15,235	\$0
21.027* Coronavirus State and Local Fiscal Recovery Funds	Emergency Management Agency	0	8,642	\$42,000
84.425 Education Stabilization Fund	State Board of Education	0	5,000	0
93.434 Every Student Succeeds Act/Preschool Development Grants	State Board of Education	759	765	0
97.067 Homeland Security Grant Program	Emergency Management Agency	584	1,055	90
97.137* State & Local Cybersecurity Grant Program	Emergency Management Agency	0	0	4,403
<i>Department of Juvenile Justice</i>				
10.553 School Breakfast Program	State Board of Education	\$ 54	\$ 70	\$ 70
10.555 National School Lunch Program	State Board of Education	93	124	124
16.034 Coronavirus Emergency Supplemental Funding Program	Criminal Justice Information Authority	660	465	0
16.735 Residential Substance Abuse Treatment for State Prisoners	Department of Human Services	30	0	0
16.812 Second Chance Act Re-Entry Initiative	Department of Human Services	222	244	244
16.827* Justice Reinvestment Initiative (JRI)	Criminal Justice Information Authority	0	47	0
84.013 Title I State Agency Program for Neglected and Delinquent Children and Youth	State Board of Education	689	731	225
84.027 Special Education Grants to States	State Board of Education	738	1,161	789
84.048 Career and Technical Education-Basic Grants to States	State Board of Education	353	727	50
<i>Department of Public Health</i>				
20.616* National Priority Safety Program	IDOT	0	\$ 295	0
66.605 Performance Partnership Grants	Environmental Protection Agency	\$ 962	1,010	\$ 1,010
84.425* Education Stabilization Fund	State Board of Education	0	5,750	5,750
93.421 Strengthening Public Health Systems and Services through National Partnerships to Improve and Protect the Nation's Health	Council of State/Territorial Epidemiologists	18	0	0
93.566 Refugee and Entrant Assistance-State Replacement Designee-Administered Programs	Department of Human Services	373	373	736
93.778 Medical Assistance Program	Department of Healthcare and Family Services	2,500	2,500	0
<i>Department of Veterans' Affairs</i>				
21.019 Coronavirus Relief Fund	Emergency Management Agency	\$3,677	\$0	\$0
<i>Governor</i>				
84.425 Education Stabilization Fund	State Board of Education	\$ 182	\$ 305	\$ 500
93.434 Every Student Succeeds Act/Preschool Development Grants	State Board of Education	1,300	1,747	1,5000
93.870 Maternal, Infant, and Early Childhood Home Visiting (MIECHV) Grant	Department of Human Services	190	0	0
<i>Guardianship and Advocacy Commission</i>				
93.997 Assisted Outpatient Treatment Program	Cook County Hospital Health Services	\$20	0	0
	Southern Illinois University	0	\$111	\$86
<i>Illinois Housing Development Authority</i>				
21.023 Emergency Rental Assistance Program	DCEO	\$494	0	0
	DuPage County	27	\$26	0
	Kane County	15	15	0
	IEMA/DHS *	0	756	0
	Will County	20	16	0
21.027* Coronavirus State and Local Fiscal Recovery Funds	Cook County	0	2	\$4
<i>Illinois General Assembly</i>				
21.019 Coronavirus Relief Fund – IL House of Representatives	Office of the Governor	\$224	\$224	\$282
21.019 Coronavirus Relief Fund – IL Senate	Office of the Governor	224	224	282
<i>Illinois State Board of Education*</i>				
21.027* Coronavirus State and Local Fiscal Recovery Funds	Emergency Management Agency	\$0	\$37,075	\$0
<i>Illinois State Police</i>				
16.738* Edward Byrne Memorial Justice Assistance Grant Program	Criminal Justice Information Authority	0	\$32	\$0
16.742* Paul Coverdell Forensic Sciences Improvement Grant Program	Criminal Justice Information Authority	0	154	0
20.205* Highway Planning and Construction	Department of Transportation	0	6,542	0
20.218* Motor Carrier Safety Assistance	Department of Transportation	0	7,947	0
20.600 State and Community Highway Safety	Department of Transportation	\$570	2,430	0
20.616* National Priority Safety Programs	Department of Transportation	0	3,336	0

Appendix C: Federal Aid Subgranted to Illinois State Agencies, FYs 2021-2023 (dollars in thousands) (cont'd)

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 21</i>	<i>FY 22</i>	<i>FY 23</i>
<i>Law Enforcement Training and Standards Board</i>				
97.067 Homeland Security Grant Program	Emergency Management Agency Terrorism Task Force	\$500	\$1,000	\$0
<i>Lottery</i>				
21.027* Coronavirus State and Local Fiscal Recovery Funds	Emergency Management Agency	\$59	\$7,000	\$0
<i>Secretary of State*</i>				
97.036* Disaster Grants – Public Assistance (Presidentially Declared Disasters)	Emergency Management Agency	\$0	\$507	\$0
<i>State Employees' Retirement System</i>				
21.019 Coronavirus Relief Fund	Emergency Management Agency	\$113	\$0	\$0

* Denotes new agency (agency reporting receipt of federal funds for the first time) or new program to this agency in 2022-2023

APPENDIX D

***NEW, FIRST TIME: FEDERAL AID TO ILLINOIS STATE AGENCIES
FYs 2021-2023***

Appendix D: New, First Time: Federal Aid to Illinois State Agencies, FYs 2021-2023 (dollars in thousands)

<i>Programs</i>	<i>FY 21</i>	<i>FY 22</i>	<i>FY 23</i>	<i>\$ Change FY 22-23†</i>
<i>Abraham Lincoln Presidential Library*</i>				
45.161* Promotion of the Humanities Research	\$0	\$0	\$150	\$150
45.301* Museums for America (MFA)	0	0	250	250
89.003* National Historical Publications & Records Grants	0	0	148	148
<i>Attorney General</i>				
16.040* Matthew Shepard and James Byrd, Jr. Hate Crimes Education, Investigation and Prosecution Program	\$0	\$0	\$50	\$50
<i>Criminal Justice Information Authority</i>				
16.751* Edward Byrne Memorial Competitive Grant Program	\$0	\$0	\$128	\$128
16.812* Second Chance Act Re-Entry Initiative	0	0	890	890
16.827* Justice Reinvestment Initiative (JRI)	0	0	663	663
<i>Department of Agriculture</i>				
10.069* Conservation Reserve Program (CRP)	\$0	\$0	\$6,332	\$6,332
<i>Department of Children and Family Services</i>				
93.590* Community-Based Child Abuse Prevention Grants	\$0	\$2,144	\$1,200	(\$944)
93.643* Children's Justice Grants to States	0	527	550	23
93.669* Child Abuse and Neglect State Grants	0	4,600	1,200	(3,400)
<i>Department of Commerce and Economic Opportunity</i>				
11.307* Economic Adjustment Assistance	0	0	\$19,433	(\$19,433)
14.218* Community Development Block Grants/Entitlement Grants	0	\$70,753	0	(70,753)
93.499* Low Income Household Water Assistance Program	\$465,438	178,214	170,000	(8,214)
<i>Department of Corrections</i>				
16.812* Second Chance Act Re-Entry Initiative	\$0	\$900	\$0	(\$900)
<i>Department of Healthcare and Family Services</i>				
93.791* Money Follows the People Rebalancing Demonstration	\$0	\$0	\$4,970	\$4,970
<i>Department of Human Services</i>				
93.072* Lifespan Respite Care Program	\$0	\$269	\$269	0
93.110* Maternal and Child Health Federal Consolidated Programs	0	256	250	(\$ 6)
93.497* Family Violence Prevention and Services/Sexual Assault/Rape Crisis Services and Supports	0	5,433	0	(5,433)
94.006* AmeriCorps State and National	0	942	940	(2)
<i>Department of Insurance*</i>				
93.413* The Flexibility to Stabilize the Market Grant Program	\$0	\$55	\$0	(\$55)
<i>Department of Juvenile Justice*</i>				
16.827* Justice Reinvestment Initiative (JRI)	\$0	\$994	\$0	(\$994)
<i>Department of Natural Resources</i>				
15.018* Energy Community Revitalization Program (ECRP)	\$0	0	\$25,000	\$25,000
15.069* Zoonotic Disease Initiative	0	\$773	0	(773)
15.616* Clean Vessel Act	0	95	1,000	905
15.684* White-Nose Syndrome National Response Implementation	50	68	230	162
<i>Department of Public Health</i>				
66.469* Geographic Programs—Great Lakes Restoration Initiative	0	\$ 97	0	(\$ 97)
93.155* Rural Health Research Centers	0	15,761	0	(15,761)
93.270* Viral Hepatitis Prevention and Control	0	315	\$ 315	0
93.391* Activities to Support State, Tribal, Local and Territorial (STLT) Health Department Response to Public Health or Healthcare Crises	\$0	14,449	14,449	0

Appendix D: New, First Time: Federal Aid to Illinois State Agencies, FYs 2021-2023 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 21</i>	<i>FY 22</i>	<i>FY 23</i>	<i>\$ Change FY 22-23†</i>
<i>Emergency Management Agency</i>				
93.103* Food and Drug Administration Research	\$148	\$235	\$ 250	\$ 15
97.052* Emergency Operations Center	0	0	3,036	3,036
<i>Environmental Protection Agency</i>				
66.447* Sewer Overflow and Stormwater Reuse Municipal Grant Program	\$0	0	\$1,803	\$1,803
66.485* Support for the Gulf Hypoxia Action Plan	0	0	1,713	1,713
66.608* Environmental Information Exchange Network Program and Related Assistance	0	\$200	0	(200)
<i>Housing Development Authority</i>				
10.136* American Rescue Plan Act of 2021 Loan Payment	\$0	\$2,859	\$0	(\$2,859)
<i>Illinois Board of Higher Education*</i>				
84.425* Education Stabilization Fund	\$0	\$43,000	\$43,000	\$0
<i>Illinois State Police*</i>				
97.133* Preparing for Emerging Threats and Hazards	\$0	\$12	\$0	(\$12)
<i>Secretary of State</i>				
16.710* Public Safety Partnership and Community Policing Grants	\$0	\$0	\$575	\$575
<i>State Board of Education</i>				
10.645* Farm to School State Formula Grant	\$0	\$0	\$1,534	\$1,534
84.368* Competitive Grants for State Assessments	0	0	3,000	3,000
<i>Supreme Court</i>				
16.745* Criminal and Juvenile Justice and Mental Health Collaboration Program	\$0	\$550	\$0	(\$550)

* New agency (agency reporting receipt of federal funds for the first time) or new program to this agency in this edition of *Federal Funds to State Agencies*.

† Figures in parentheses indicate a decrease in funds from FY 2022 to FY 2023.

COMMISSION OVERVIEW

The Commission on Government Forecasting & Accountability is a bipartisan legislative support service agency responsible for advising the Illinois General Assembly on economic and fiscal policy issues and for providing objective policy research for legislators and legislative staffs. The Commission's board is comprised of twelve legislators—split evenly between the House and Senate and between Democrats and Republicans. Effective December 10, 2018, pursuant to P.A. 100-1148 the former Legislative Research Unit was merged into the Commission.

The Commission has three internal units—Revenue, Pensions, and Research, each of which has a staff of analysts and researchers who analyze policy proposals, legislation, state revenues & expenditures, and benefit programs, and who provide research services to members and staff of the General Assembly. The Commission's staff fulfills the statutory obligations set forth in the Commission on Government Forecasting and Accountability Act (25 ILCS 155/), the State Debt Impact Note Act (25 ILCS 65/), the Illinois Pension Code (40 ILCS 5/), the Pension Impact Note Act (25 ILCS 55/), the State Facilities Closure Act (30 ILCS 608/), the State Employees Group Insurance Act of 1971 (5 ILCS 375/), the Public Safety Employee Benefits Act (820 ILCS 320/), the Legislative Commission Reorganization Act of 1984 (25 ILCS 130/), and the Reports to the Commission on Government Forecasting and Accountability Act (25 ILCS 110/).

- The **Revenue Unit** issues an annual revenue estimate, reports monthly on the state's financial and economic condition, and prepares bill analyses and debt impact notes on legislation having a financial impact on the State. The Revenue Unit also provides caucus staffs with valuation analyses of proposals or funding scenarios being considered. The Unit publishes a number of statutorily mandated reports, as well as on-demand reports, including the *Monthly Briefing* newsletter and annually, the *Budget Summary*, *Capital Plan Analysis*, *Illinois Economic Forecast Report*, *Wagering in Illinois Update*, and *Liabilities of the State Employees' Group Insurance Program*, among others. The Unit's staff also fulfills the agency's obligations set forth in the State Facilities Closure Act.
- The **Pension Unit** prepares pension impact notes on proposed pension legislation and publishes several statutorily mandated reports including the *Financial Condition of the Illinois State Retirement Systems*, the *Financial Condition of Illinois Public Pension Systems* and the *Fiscal Analysis of the Downstate Police & Fire Pension Funds in Illinois*. The Unit's staff also fulfills the statutory responsibilities set forth in the Public Safety Employee Benefits Act.
- The **Research Unit** primarily performs research and provides information as may be requested by members of the General Assembly or legislative staffs. The Unit maintains a research library and, per statute, collects information concerning state government and the general welfare of the state, examines the effects of constitutional provisions and previously enacted statutes, considers public policy issues and questions of state-wide interest, and tracks appointments to State boards and commissions. Additionally, the Unit publishes *First Reading*, a quarterly newsletter, *Abstracts of State Reports*, a monthly bulletin which includes abstracts of annual reports or special studies from other state agencies, the *Illinois Tax Handbook for Legislators*, *Federal Funds to State Agencies*, various reports detailing appointments to State Boards and Commissions, *the 1970 Illinois Constitution Annotated for Legislators*, the *Roster of Illinois Legislators*, and numerous special topic publications.