

# FEDERAL FUNDS TO STATE AGENCIES

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ILLINOIS GENERAL ASSEMBLY  
**COMMISSION ON GOVERNMENT  
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# Federal Funds to State Agencies

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The Commission on Government Forecasting and Accountability compiled the information in this volume from a comprehensive survey of all Illinois state agencies. The publication of *Federal Funds to State Agencies, FYs 2020-2022* would not have been possible without the cooperation and support of many program managers, budget analysts, and state agency directors. Although it is not possible to list every individual's name, we are grateful to all for their contribution.

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## **Foreword**

The *Illinois Compiled Statutes* require the Commission on Government Forecasting and Accountability to compile and maintain information on federal aid programs administered by Illinois state agencies, and to report to the Illinois General Assembly on those programs. *Federal Funds to State Agencies, FYs 2020-22* the 31st edition of this report, is submitted by the Commission on Government Forecasting and Accountability to fulfill this responsibility.

This edition includes program descriptions and outlay information, as well as sections to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the trust fund(s) used for depositing the federal grants, and a table indicates which state programs are supported and what areas and populations of Illinois are served by the federal grants.

It is the hope of the Commission on Government Forecasting and Accountability that this handbook will be a useful resource for legislators in enhancing their understanding of federal assistance.

Clayton Klenke  
Executive Director



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## INTRODUCTION

The Commission on Government Forecasting and Accountability (CGFA), a bipartisan support services agency of the Illinois General Assembly, has a responsibility of serving as the “. . . information center for the General Assembly in the field of federal-state relations, . . . and compiling and maintaining current information on available and pending federal aid programs.” (25 ILCS 130/4-2.1) In meeting this responsibility, the Commission on Government Forecasting and Accountability records and tracks applications for, and awards of, federal grants to state agencies. In addition, the Commission on Government Forecasting and Accountability conducts an annual survey designed to identify federal funds received by Illinois state agencies.

This *Federal Funds to State Agencies* report is designed to provide legislators and legislative staff with a comprehensive guide to federal funds that are received by state agencies. It augments the information provided in the Commission on Government Forecasting and Accountability’s weekly reports of federal fund transactions by listing federal aid awards on a state or federal fiscal year basis and including descriptive program information. Weekly reports and quarterly reports are available on the Commission on Government Forecasting and Accountability website. This report is designed to help legislators and legislative staff develop a clearer understanding of the federal programs used by Illinois state agencies, and of the levels at which those programs are funded.

The Commission on Government Forecasting and Accountability is also required to report annually to the General Assembly on the adequacy of state agency participation in programs financed by federal aid and the nature of federal aid programs in which state agencies or local governments did not participate, and to make recommendations. (25 ILCS 130/4-2.1(c))

### **Adequacy of Participation in Federal Aid Programs**

Each state agency, in its budgetary process with the General Assembly, reports evaluation and funding data as required. Through this process, the General Assembly receives information on the adequacy of programs financed by federal aid in the state. The Commission on Government Forecasting and Accountability, as requested or assigned by members of the General Assembly, produces special reports relative to federal funds.

### **Identification of New Federal Funds (Types and Nature of Programs Not Applied for)**

The Commission on Government Forecasting and Accountability works with the Illinois Federal Clearinghouse in the Governor’s office to identify and make information available on federal aid programs that may provide resources for state agencies and local governments. Extensive Clearinghouse information, including referrals to the Commission on Government Forecasting and Accountability’s publications, such as *Grant Alerts*, is available on the Commission on Government Forecasting and Accountability website. *Grant Alerts* is published monthly and emailed to potential grant users throughout the state.

### **Recommendations**

The Commission on Government Forecasting and Accountability will make recommendations as deemed appropriate.

## Overview

Illinois state agencies received federal funds from 328 programs in FY 2022.

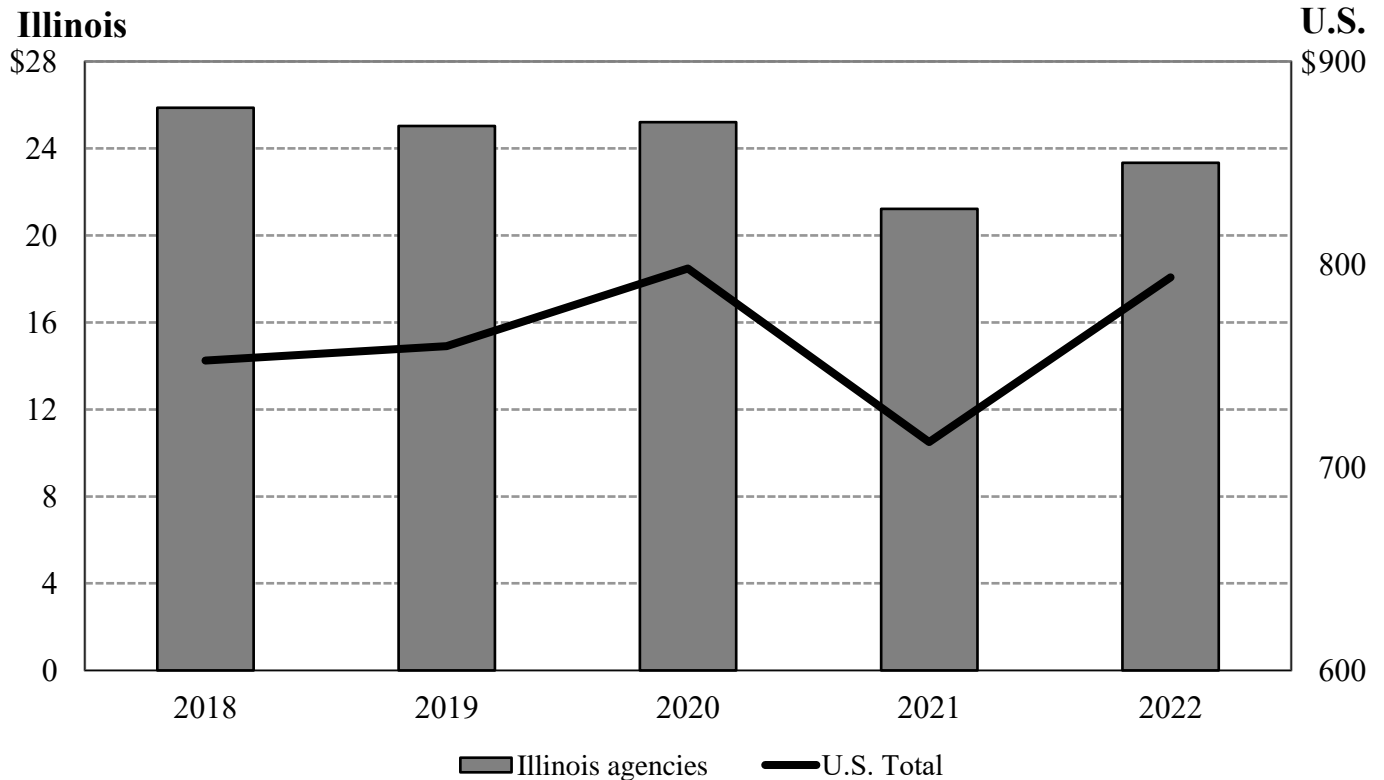
Table 1 and Figure 1 below show the total amounts of federal funds that Illinois agencies reported in each year from 2018 to 2021, and the combined estimate for 2022. They also show the total federal outlays (payments) for grants to state and local governments for the same years.

**Table 1: Federal Funds Received by Illinois State Agencies and Total Federal Grants to State and Local Governments, 2018-2022 (billions)**

	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>
Illinois agencies	\$ 25.871	\$ 25.026	\$ 25.205	\$ 21.222	\$ 23.342
U.S. total	752.6	759.7	798.0	712.5	793.6

Sources: Federal Funds Information for the States, “Total Federal Spending on FFIS-Tracked Grants” (for FYs 2018-2020) and untitled worksheet with “Detailed Program Information” for FY 2021 and the President’s FY 2022 Budget.

**Figure 1: Federal Funds Received by Illinois State Agencies and Total Federal Grants to State and Local Governments, 2018-2022 (billions)**



In FY 2022, awards received by state agencies are estimated to be about \$2 billion below the FY 2021 awards. Program details are summarized in Appendix B.

Some of the major increases in federal funds from FY 2021 to FY 2022 include the Department of Commerce and Economic Opportunity’s, Apprenticeship USA Grants, the Emergency Management Agency, Coronavirus State and Local Fiscal Recovery Funds, and Illinois State Police, Services for Trafficking Victims.

Programs with substantial reductions include the Healthcare and Family Services’ Medical Assistance Program, Medicaid Vendor Payments, the Department of Public Health’s Epidemiology and Laboratory Capacity for Infectious Diseases (ELC), and the State Board of Educations’ Education Stabilization Fund.

## Using This Handbook

The federal programs in this handbook were included if the federal funds were received directly from the federal government or a non-state agency (such as a consortium of states that receive federal monies for a particular project or a national study group that pays the state agency for research or services). Programs in which a state agency received funds from another state agency (subgrants) have been excluded to avoid “double counting,” or falsely inflating the dollar totals. However, Appendix C on subgrants shows the flow of federal funds from some state agencies to others. Appendix D show the new, first time awards.

The Table of Contents lists the federal programs used by state agencies from FY 2020 through FY 2021. This table shows the location of the federal program descriptions, as well as which federal programs are used by each state agency. Tables showing federal aid award totals by state agency are appended. Each agency’s programs are listed by the numbers assigned by the U.S. Office of Management and Budget in its *Catalog of Federal Domestic Assistance* (CFDA). Descriptions of each program include the proper name, program description (objectives and services provided or supported), formula description, matching requirements, account identification number (federal), and a table illustrating the outlays to Illinois for FY 2020 and FY 2021, and estimated receipts in FY 2022.

This *Federal Funds to State Agencies* handbook contains two sections of state information to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the fund(s) used for depositing the federal grants, and tables show which state programs are supported and what areas and populations of Illinois are served by the federal grants. See the example below:

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
Empowerment Zone – Chicago	501	Distressed & poverty areas of Chicago
One-Call Enforcement Program	General	Statewide
Performance Partnership Grant	12,860,000	Statewide

Descriptions of the federal programs include their proper names, common names (where appropriate), and five-digit identifying numbers (CFDA numbers). Each CFDA number identifies a federal program and the administering federal agency. In a few instances, in which federal programs are not listed in the *Catalog of Federal Domestic Assistance*, CGFA has assigned a unique identifying number. CFDA numbers are arranged in ascending order. The list on the following page shows the basic numbering scheme and the corresponding federal agencies. The program formula descriptions come from the CFDA website and can be found at: <https://SAM.gov>.

- 00.000–09.999 Commission on Government Forecasting and Accountability-assigned numbers
- 10.000–10.999 U.S. Department of Agriculture
- 11.000–11.999 U.S. Department of Commerce
- 12.000–12.999 U.S. Department of Defense
- 14.000–14.999 U.S. Department of Housing and Urban Development
- 15.000–15.999 U.S. Department of the Interior
- 16.000–16.999 U.S. Department of Justice
- 17.000–17.999 U.S. Department of Labor
- 19.000–19.999 U.S. Department of State
- 20.000–20.999 U.S. Department of Transportation
- 21.000–21.999 U.S. Department of the Treasury
- 23.000–23.999 Appalachian Regional Commission
- 27.000–27.999 Office of Personnel Management
- 29.000–29.999 Commission on Civil Rights
- 30.000–30.999 Equal Employment Opportunity Commission
- 32.000–32.999 Federal Communications Commission
- 33.000–33.999 Federal Maritime Commission
- 34.000–34.999 Federal Mediation and Conciliation Service
- 36.000–36.999 Federal Trade Commission
- 39.000–39.999 General Services Administration
- 40.000–40.999 Government Printing Office
- 42.000–42.999 Library of Congress
- 43.000–43.999 National Aeronautics and Space Administration
- 44.000–44.999 National Credit Union Administration
- 45.000–45.999 National Foundation on the Arts and the Humanities
- 47.000–47.999 National Science Foundation
- 59.000–59.999 Small Business Administration
- 64.000–64.999 U.S. Veterans Administration
- 66.000–66.999 U.S. Environmental Protection Agency
- 81.000–81.999 U.S. Department of Energy
- 83.000–83.999 Federal Emergency Management Agency
- 84.000–84.999 U.S. Department of Education
- 89.000–89.999 National Archive and Records Administration
- 90.000–90.999 Elections Assistance Commission
- 93.000–93.999 U.S. Department of Health and Human Services
- 94.000–94.999 Corporation for National and Community Service
- 96.000–96.999 Social Security Administration
- 97.000–97.999 Department of Homeland Security
- 98.000–98.012 U.S. Agency for International Development

## Information Sources

The basic sources for the fiscal data included in the *Federal Funds to State Agencies* report are the Commission on Government Forecasting and Accountability’s annual federal aid surveys, which have examined the use of federal funds by Illinois state agencies since FY 1973. The fiscal information is supplied directly by the state agencies, and it is assumed the figures are supplied in good faith and are substantially correct. The primary source for the program descriptive information is the U.S. Office of Management and Budget’s *Catalog of Federal Domestic Assistance*.



**ATTORNEY GENERAL**

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**16.540 JUVENILE JUSTICE AND DELINQUENCY PREVENTION**

**Program Description:** The program provides grants to states to assist in planning, establishing, operating, coordinating, and evaluating projects for the development of more effective juvenile delinquency prevention. The goal is to develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs for troubled juveniles. It also supports training and technical assistance, research, and evaluation and statistics activities designed to benefit the formula grant program.

**Formula Description:** State grantees may use no more than 10% of their formula grant allocation for planning and administration, and they must match planning and administration funds dollar for dollar. Matching requirements are voluntary.

**Account Identification:** 15-0405-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$1	\$110

**Receiving Fund:** 988 - Attorney General Federal Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Juvenile Prosecutors Institute	NA	Statewide

**16.543 MISSING CHILDREN'S ASSISTANCE**

**Program Description:** The program provides grants to public agencies or private, nonprofit organizations for research, demonstration projects, or service programs designed to: (1) educate parents, children, and community agencies and organizations in ways to prevent the abduction and sexual exploitation of children; (2) provide information to assist in the location and return of missing children; (3) aid communities in the collection of materials that would be useful to parents in assisting others in the identification of missing children; (4) develop effective treatment for the psychological consequences to both parents and children of the (a) abducted child, both during the period of disappearance and after the child is recovered, and (b) sexually exploited missing children; (5) collect detailed data on the actual investigative practices used by law enforcement agencies in missing children's cases; (6) address the particular needs of missing children by minimizing the negative impact of judicial and law enforcement procedures on children who are victims of abuse or sexual exploitation and by promoting the active participation of children and their families in cases involving abuse or sexual exploitation of children; (7) address the needs of missing children and their families following the recovery of such children; (8) reduce the likelihood that individuals under 18 years of age will be abducted; and (9) establish or operate statewide clearinghouses to assist in recovering or locating missing children.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0405-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$540	\$190	\$809

**Receiving Fund:** 988 - Attorney General Federal Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Internet Crimes Against Children	12,860,000	Statewide

**16.589 RURAL DOMESTIC VIOLENCE, DATING VIOLENCE, SEXUAL ASSAULT, AND STALKING ASSISTANCE PROGRAM**

**Program Description:** The program provides grants to carry out programs serving rural areas or rural communities that address sexual assault, domestic violence, dating violence, and stalking by: (1) implementing, expanding, and establishing cooperative efforts and projects among law enforcement officers, prosecutors, victim service providers, and other related parties to investigate and prosecute incidents of domestic violence, dating violence, sexual assault, and stalking, including developing multidisciplinary teams focusing on high-risk cases with the goal of preventing domestic and dating violence homicides; (2) providing treatment, counseling, advocacy, legal assistance, and other long- and short-term victim- and population-specific services to adult and minor victims of domestic violence, dating violence, sexual assault, and stalking in rural communities, including assistance in immigration matters; (3) working in cooperation with the community to develop education and prevention strategies directed toward such issues; (4) developing, enlarging, or strengthening programs addressing sexual assault, including sexual assault forensic examiner programs, sexual assault response teams, law enforcement training, and programs addressing rape kit backlogs; and (5) developing programs and strategies that focus on the specific needs of victims of domestic violence, dating violence, sexual assault, and stalking who reside in remote rural and geographically isolated areas, including addressing the challenges posed by the lack of access to shelters and victim services, and limited law enforcement resources and training, and providing training and resources to community health aides involved in the delivery of Indian health service programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0409-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$232	\$145	\$220

**Receiving Fund:** 988 - Attorney General Federal Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Western IL Rural Sexual Assault Response Team	126,406	Adam, Brown, Hancock McDonough, Schuyler Counties

**16.590 GRANTS TO ENCOURAGE ARREST POLICIES AND ENFORCEMENT OF PROTECTION ORDERS PROGRAM**

**Program Description:** The program provides grants to encourage states, local courts (including juvenile courts), and units of local government to treat domestic violence, dating violence, sexual assault, and stalking as serious violations of criminal law.

**Formula Description:** This program has no statutory formula or matching requirements.



**Account Identification:** 15-0409-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$320	\$190	\$0

**Receiving Fund:** 988 - Attorney General Federal Grant Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>Prosecutor &amp; Law Enforcement Training</li></ul>	12,860,000	Statewide

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## CENTRAL MANAGEMENT SERVICES

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### *39.003 DONATION OF FEDERAL SURPLUS PERSONAL PROPERTY*

**Program Description:** To donate federal personal property no longer required for federal use to eligible nonfederal entities in order to maximize the use of federal property.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 47-0110-0-1-804

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,015	\$2,152	\$2,152

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>State Agency for Surplus Property</li></ul>	NA	Statewide

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## COMMERCE COMMISSION

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### *20.700 PIPELINE SAFETY PROGRAM BASE GRANT*

**Program Description:** The program is designed to develop, support, and maintain inspection and enforcement activities for state gas and hazardous liquid pipeline safety programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 69-5172-0-2-407

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,424	\$1,941	\$1,779

**Receiving Fund:** 059 - Public Utility Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Gas Pipeline Safety	12,860,000	Statewide

**20.721 PHMSA PIPELINE SAFETY PROGRAM ONE-CALL GRANT**

**Program Description:** The program provides funding to state agencies for promoting damage prevention, including changes in their state underground damage prevention laws; related compliance activities, training, and public education.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 69-5172-0-2-407

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$52	\$47	\$60

**Receiving Fund:** 059 - Public Utility Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• One-Call Enforcement Program	12,860,000	Statewide

**COMMUNITY COLLEGE BOARD**

**84.002 ADULT EDUCATION—BASIC GRANTS TO STATES**

**Program Description:** The program is designed to improve educational opportunities for adults by encouraging the establishment of adult education programs that provide basic educational skills necessary for literate functioning. Such programs are limited to adults and out-of-school youth aged 16 and older who have a high school diploma or equivalent and who are not enrolled or required to be enrolled in secondary school, or who benefit from job training and retraining in order to obtain unsubsidized employment.

**Formula Description:** Eligible outlying areas receive an initial allotment of \$100,000. To receive a grant, you must provide a non-federal contribution in an amount equal to 25% of the total amount of funds expended for adult education and literacy activities in the state. To receive a grant, eligible outlying agencies must provide a non-federal contribution in an amount equal to 12% of the total amount of funds expended for adult education and literacy activities.

**Account Identification:** 91-0400-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$22,472	\$22,507	\$22,939

**Receiving Fund:** 350 - CCB Federal Trust  
692 - CCB Adult Education

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Adult Education Basic Grant	NA	Statewide
• Adult Education Performance Grant	NA	Statewide

## **COUNCIL ON DEVELOPMENTAL DISABILITIES**

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### **93.630 DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOCACY GRANTS**

**Program Description:** The program provides grants to states to better meet the needs of individuals with developmental disabilities to become independent, productive, integrated, and included in their communities. Funding is to assist states in the development of a plan for a comprehensive and coordinated system of services and other activities to enhance the lives of individuals with developmental disabilities and their families to maximum potential, and to support a system that protects the legal and human rights of individuals with developmental disabilities.

**Formula Description:** Matching requirement of 25% is for only the councils. No match is required for protection and advocacy allotments.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$2,704	\$2,849	\$2,618

**Receiving Fund:** 131 - Illinois Council on Developmental Disabilities Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Five-Year State Plan	NA	Statewide

## **COURT OF CLAIMS**

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### **16.576 CRIME VICTIM COMPENSATION**

**Program Description:** The program provides funds for qualified state programs that compensate crime victims and survivors of criminal violence, including drunk driving and domestic violence. States may retain up to 5% of their total grant for administration and training purposes.

**Formula Description:** Formula grant funds are based on 60% of the amounts that states spent during the fiscal year preceding the year of collections for the Crime Victims Fund, other than amounts awarded for property damage. This program has no matching requirements.

**Account Identification:** 15-5041-0-2-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$3,235	\$1,615	\$838

**Receiving Fund:** 434 - Court of Claims Administration and Grant Fund  
 687 - Court of Claims Federal Grant

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Crime Victim Compensation	5,000	Statewide

**CRIMINAL JUSTICE INFORMATION AUTHORITY**

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**16.017 SEXUAL ASSAULT SERVICES FORMULA PROGRAM**

**Program Description:** The program provides funds to help states provide support and advocacy services for adult, youth, and child sexual assault victims, family and household members of such victims, and those collaterally affected by the victimization, except for the perpetrator. This includes hotline intervention, advocacy, education, and other outreach services.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0409-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$566	\$0	\$0

**Receiving Fund:** 488 - Criminal Justice Trust Fund

**16.034 CORONAVIRUS EMERGENCY SUPPLEMENTAL FUNDING PROGRAM**

**Program Description:** This program awards funds to assist state and local governments to support needs related to coronavirus, including overtime for state, local, and tribal officers; personal protective equipment and supplies; and medical needs and other supplies for inmates in state, local and tribal prisons, jails, and detention centers.

**Formula Description:** Funds are allocated by Title I Chapter V Part A Subpart 42 USC 3756. Public Law Allocation Determination Funds will be awarded pursuant to the formula allocation that was used in for the Byrne JAG program. This program has no matching requirements.

**Account Identification:** 15-0401-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$19,956	\$0	\$0

**Receiving Fund:** 488 - Criminal Justice Trust Fund

**16.550 STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL ANALYSIS CENTERS**

**Program Description:** The program is designed to: (1) provide financial and technical assistance to state governments for the establishment and operation of Statistical Analysis Centers (SACs) to collect, analyze, and disseminate justice statistics; (2) encourage the development of state-level capabilities for collecting, analyzing, utilizing, and disseminating statistical information pertaining to crime, crime justice, sex offenses, and incident-based reporting; and (3) provide statistics to the federal government for national compilations.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0401-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$225	\$78	\$227

**Receiving Fund:** 488 - Criminal Justice Trust Fund

**16.575 CRIME VICTIM ASSISTANCE**

**Program Description:** The program provides funds annually from the Crime Victims Fund to each state and eligible territory for the financial support of services to crime victims by eligible crime victim assistance programs.

**Formula Description:** Awards are made on the basis of population with a base amount of \$500,000 for states. This program has no matching requirements.

**Account Identification:** 15-5041-0-2-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$86,235	\$63,168	\$38,825

**Receiving Fund:** 488 - Criminal Justice Trust Fund

**16.582 CRIME VICTIM ASSISTANCE/DISCRETIONARY GRANTS**

**Program Description:** The Office of Victims of Crime (OVC) administers a discretionary grant program and other assistance programs for crime victims with amounts set aside from deposits into the Crime Victims Fund for demonstration projects, training, and technical assistance services to eligible crime victim assistance programs. The purpose is to improve the overall quality of services delivered to crime victims by providing training and technical assistance to providers. Of the amount available for training and technical assistance and services to victims of federal crimes, no less than 50% shall be used for demonstration programs, training, and technical assistance, and not more than 50% for services to victims of federal crimes.

**Formula Description:** This program has no statutory formula. There are no formula or matching requirements for discretionary funding, unless stated in the funding solicitations. The State Victim Assistance Academy grants require a 25% in-kind match.

**Account Identification:** 15-5041-0-2-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$600	\$1,000	\$0

**Receiving Fund:** 488 - Criminal Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>• SANE Training</li></ul>	12,860,000	Statewide

### **16.588 VIOLENCE AGAINST WOMEN FORMULA GRANTS**

**Program Description:** The program provides states, tribes, and local governments with funding to support a range of program areas, which include: law enforcement, prosecution, and court; prevention and education; corrections and community corrections; drug treatment and enforcement; planning, evaluation, and technology improvement; crime victim and witness initiatives; and mental and behavioral health.

**Formula Description:** Funds are allocated based on population, with a minimum of \$600,000 per state. States may satisfy the 25% match through in-kind services. Matching requirements are mandatory.

**Account Identification:** 15-0409-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$5,225	\$5,145	\$5,102

**Receiving Fund:** 488 - Criminal Justice Trust Fund

### **16.593 RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS**

**Program Description:** The program provides grants to assist states and local governments in the development and implementation of substance use treatment programs in state, local, and tribal correctional and detention facilities. Funds are also available to create and maintain community reintegration for individuals after they are released from incarceration.

**Formula Description:** Each participating state is allocated a base amount of 0.4% of the total available program funds. The remaining funds are allocated based on the ratio each state's prison population bears to the total prison population of all participating states. Allocations are calculated based on the Bureau of Justice Statistics' most recent National Prisoner Statistics. The federal share of a grant-funded project may not exceed 75% of the total project costs. The 25% matching funds must be a cash match.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$774	\$783	\$833

**Receiving Fund:** 488 - Criminal Justice Trust Fund

**16.738 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM**

**Program Description:** The program provides states, tribes, and local governments with funding to support a range of program areas, which include: law enforcement, prosecution, and court; prevention and education; corrections and community corrections; drug treatment and enforcement; planning, evaluation, and technology improvement; crime victim and witness initiatives; and mental health and behavioral health.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$6,685	\$6,335	\$7,214

**Receiving Fund:** 488 - Criminal Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Community-Based Residential Treatment for Adults	12,860,000	Statewide
• Community-Based Transitional Services for Female Offenders	12,860,000	Statewide
• Crimes Against Seniors	12,860,000	Statewide
• LEADS Upgrade	12,860,000	Statewide
• Systemic Sentencing Issues Appeals Project	12,860,000	Statewide
• Young Offender Re-Entry Program	12,860,000	Statewide

**16.742 PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT GRANT PROGRAM**

**Program Description:** The program provides grants to (1) improve the quality and timeliness of forensic science and medical examiner services, and (2) eliminate backlogs in the analysis of forensic evidence and to train and employ forensic laboratory personnel and medicolegal death investigators to alleviate such backlogs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$729	\$683	\$0

**Receiving Fund:** 488 - Criminal Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Forensic DNA Lab Improvement Program	12,860,000	Statewide

**DEPARTMENT ON AGING**

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**10.555 NATIONAL SCHOOL LUNCH PROGRAM**

**Program Description:** The program provides funds to states through cash grants and food donations to provide a nutritious, nonprofit lunch service for kids and to encourage the domestic consumption of nutritious agricultural commodities.

**Formula Description:** The program is funded on a performance basis. For every lunch served, the state receives a payment from funds made available under the School Lunch Act.

**Account Identification:** 12-3539-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,644	\$594	\$594

**Receiving Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• CNP – Block Consolidated	NA	Statewide

**10.558 CHILD AND ADULT CARE FOOD PROGRAM**

**Program Description:** The program provides funds to states through grants-in-aid and other means, to initiate and maintain nonprofit food service programs for children, —especially those attending after school programs in low-income areas or residing in emergency shelters—elderly, or impaired adults enrolled in nonresidential day care facilities.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 12-3539-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$59	\$12	\$12

**Receiving Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• CACFP Cash in Lieu	51,449	Statewide

**10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION**

**Program Description:** The program provides funds to states for administrative expenses associated with supervising and giving technical assistance to schools and other institutions that conduct child nutrition programs. State agencies that administer the distribution of USDA-donated commodities to schools, or child- or adult-care institutions, are also eligible for funding.



**Formula Description:** Matching requirements are not applicable to this program.

**Account Identification:** 12-3539-0-1-605

Outlays to Illinois:	(\$ in thousands)		
	FY 2020	FY 2021	FY 2022
	\$68	\$16	\$16

**Receiving Fund:** 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• Child Nutrition Program	NA	NA

### 17.235 SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM

**Program Description:** The program provides over 40 million community service hours to public and nonprofit agencies and tribal organizations, allowing them to enhance and provide needed services. Participants work an average of 20 hours a week and are paid the highest of federal, state, or local minimum wage. The training serves as a bridge to unsubsidized employment opportunities and programs that: (1) foster individual economic self-sufficiency; and (2) provide part-time employment through the community service assignment. This job skills training program helps unemployed, low-income seniors (ages 55 and over, at or below 125% of the federal poverty level) re-enter the workforce. Enrollment priority is given to veterans and qualified spouses, then to individuals who are over 65 and have a disability, have low literacy skills or limited English proficiency, reside in a rural area, are homeless or at risk of homelessness, have few employment prospects, were incarcerated within the last five years, or have failed to find employment after using American Job Center system services.

**Formula Description:** Grantees must provide at least 10% of the total cost through cash or in-kind contributions. The program has a maintenance of effort requirement.

**Account Identification:** 16-0175-0-1-504

Outlays to Illinois:	(\$ in thousands)		
	FY 2020	FY 2021	FY 2022
	\$3,089	\$3,113	\$3,113

**Receiving Fund:** 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• Older Workers Program	321	Statewide

### 93.041 SPECIAL PROGRAMS FOR THE AGING—TITLE VII, CHAPTER 3—PROGRAMS FOR PREVENTION OF ELDER ABUSE, NEGLECT, AND EXPLOITATION

**Program Description:** The program provides funds to states to develop, strengthen, and carry out activities for the prevention and treatment of elder abuse, neglect, and exploitation.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$197	\$197	\$197

**Receiving Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Programs for Prevention of Elder Abuse, Neglect, and Exploitation</li> </ul>	NA	Statewide

**93.042 SPECIAL PROGRAMS FOR THE AGING—TITLE VII, CHAPTER 2—LONG-TERM CARE OMBUDSMAN SERVICES FOR OLDER INDIVIDUALS**

**Program Description:** The program assists state and area agencies on aging in providing ombudsman services for older individuals in long-term care. Ombudsman programs investigate and resolve complaints by residents of nursing homes or other long-term care facilities. Ombudsmen promote policies and practices that improve the quality of care and life in long-term care facilities, and educate consumers and providers about patients’ rights and good care practices.

**Formula Description:** This program has minimum funding requirements for statutory formula and a maintenance of effort requirement. No match is required.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,209	\$1,789	\$689

**Receiving Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>American Rescue Plan</li> <li>CARES Act for Programs</li> <li>Ombudsman Services for Older Individuals</li> </ul>	NA	Statewide

**93.043 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART D—DISEASE PREVENTION AND HEALTH PROMOTION SERVICES**

**Program Description:** The program assists state and area agencies on aging in providing preventive health services for the elderly. Funds are awarded to states to develop or strengthen systems through designated state and area agencies on aging. Services eligible for Medicare reimbursement may not be included. A state plan covering two, three, or four years, with annual revisions as necessary, must be submitted for approval to the Assistant Secretary on Aging.

**Formula Description:** Allocations are based on priority to areas of the state which are medically underserved, and have the largest number of older individuals who have the greatest economic need for services. This program has no matching requirements.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$908	\$2,505	\$903

**Receiving Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>Disease Prevention and Health Promotion</li></ul>	23,322	Statewide

**93.044 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART B—GRANTS FOR SUPPORTIVE SERVICES AND SENIOR CENTERS**

**Program Description:** The program provides financial assistance to state and area agencies on aging for supportive services programs for older persons, including those offered by multi-purpose senior centers. Funds may be used for the acquisition, renovation, alteration, or construction of multi-purpose senior centers, as well as for other services. The goal is to ensure that older Americans are able to remain in their homes and communities as independent individuals.

**Formula Description:** The formula grants are 85% federal and 15% non-federal funds. Allocations are based on the population of older individuals in the state relative to other states. A 15% non-federal match is required.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$21,807	\$38,409	\$14,310

**Receiving Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>American Rescue Plan</li></ul>	NA	Statewide
<ul style="list-style-type: none"><li>CARES Act for Programs</li></ul>	NA	Statewide
<ul style="list-style-type: none"><li>Supportive Services &amp; Senior Centers</li></ul>	498,943	Statewide

**93.045 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART C—NUTRITION SERVICES**

**Program Description:** The program provides grants for congregate and home-delivered meal services to older Americans. Nutrition education and other appropriate nutrition services are also funded.

**Formula Description:** Allocations are based on the population of older individuals in the state relative to other states. A 15% cash or in-kind match is required, and a maintenance of effort is required.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$26,128	\$80,944	\$28,637

**Receiving Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Nutrition Services	122,402	Statewide

**93.048 SPECIAL PROGRAMS FOR THE AGING—TITLE IV AND TITLE II—DISCRETIONARY PROJECTS**

**Program Description:** The program provides grants for developing and testing innovative programs, services, and systems that respond to the needs of elderly persons. Funds may be used to demonstrate better ways of improving the quality of life for the elderly and their caregivers, and people with disabilities.

**Formula Description:** This program has no statutory formula. The Assistant Secretary on Aging sets the matching requirements, generally at least 25% of the total cost of the project.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,705	\$1,705	\$0

**Receiving Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Coronavirus Preparedness & Response Supplemental Appropriations	3,000	NA
• Elder Justice Incentive	NA	NA

**93.051 ALZHEIMER’S DISEASE DEMONSTRATION GRANTS TO STATES**

**Program Description:** The program provides grants to expand the availability of diagnostic and support services for persons with Alzheimer’s disease and related dementias, and their families and caregivers. Also, it improves the responsiveness of the home- and community-based care system to persons with dementia.

**Formula Description:** This program has no statutory formula. The cash or in-kind matching requirement is 25% the first year; 35% the second year; and 45% during the third and subsequent years of the grant period. Matching requirements are voluntary.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$155	\$0	\$0

**Receiving Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Alzheimer’s Disease Demonstration Grants to States	NA	Statewide

**93.052 NATIONAL FAMILY CAREGIVER SUPPORT—TITLE III, PART E**

**Program Description:** The program is designed to provide multi-faceted systems of support services for family caregivers and grandparents, or older relative caregivers. Services include information to caregivers about available services; assistance to caregivers in gaining access to the services; individual counseling; training to caregivers to assist them in making decisions and solving problems relating to their caregiving roles; respite care to enable caregivers to be temporarily relieved from their caregiving responsibilities; and supplemental services, on a limited basis, to complement the care provided by caregivers.

**Formula Description:** Matching requirements are voluntary.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$9,423	\$15,600	\$6,753

**Receiving Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• American Rescue Plan	NA	Statewide
• National Family Caregiver Support	45,978	Statewide

**93.053 NUTRITION SERVICES INCENTIVE PROGRAM**

**Program Description:** The program is designed to improve the efficient delivery of nutritious meals to older adults through the use of cash or USDA foods. The funds or USDA foods are to be used in the preparation of congregate and home-delivered meals by nutrition services programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$7,385	\$7,385	\$7,385

**Receiving Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Nutrition Services Incentive Program	NA	Statewide

**93.071 MEDICARE ENROLLMENT ASSISTANCE PROGRAM**

**Program Description:** The program is designed to coordinate efforts to inform older Americans about benefits available to them under state and federal programs, and to provide application assistance and outreach to eligible Medicare beneficiaries regarding their preventive, wellness, and limited income benefits. This includes benefits available under Title XVIII of the Social Security Act, including the Medicare prescription drug benefit under Part D of Title XVIII of the Social Security Act and under the Medicare Savings Program.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 75-0142-0-1-506

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$861	\$1,971	\$0

**Receiving Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Illinois MIPPA Outreach	52,577	Statewide

**93.324 STATE HEALTH INSURANCE ASSISTANCE PROGRAM (SHIP)**

**Program Description:** The program is designed to provide information, counseling, and assistance relating to obtaining adequate and appropriate health insurance coverage to individuals eligible to receive benefits under the Medicare program.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 75-0142-0-1-506

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,497	\$1,536	\$0

**Receiving Fund:** 396 - Senior Health Insurance Program Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Health Insurance Assistance Program	98,552	Statewide

**93.634 ACA SUPPORT FOR OMBUDSMAN AND BENEFICIARY COUNSELING PROGRAMS FOR STATES PARTICIPATING IN THE MEDICARE-MEDICAID FINANCIAL ALIGNMENT INITIATIVE**

**Program Description:** The program ensures that the beneficiaries of the financial alignment demonstration models, as well as their caregivers and representatives, have access to person-centered assistance in resolving problems related to the plans and providers.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0522-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$998	\$998	\$998

**Receiving Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>Support for Demonstration Ombudsman Program</li></ul>	NA	Statewide

### ***93.747 ELDER ABUSE PREVENTION INTERVENTIONS PROGRAM***

**Program Description:** The program grants implement and evaluate successful or promising interventions, practices, and programs to prevent elder abuse, neglect, and exploitation, including adult protective services programs. This program hopes to demonstrate how existing research can be used to craft new, useful programs to address elder abuse, neglect, and exploitation, and improve and enhance adult protective services programming.

**Formula Description:** This program has no statutory formula. The matching requirements are voluntary.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$349	\$3,639	\$3,315

**Receiving Fund:** 618 - Services for Older Americans Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>Elder Abuse Prevention Intervention Program</li></ul>	NA	Statewide

## **DEPARTMENT OF AGRICULTURE**

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### ***10.025 PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE***

**Program Description:** The program is designed to protect U.S. agriculture from economically injurious plant and animal diseases and pests; ensure the safety and potency of veterinary biologics; and ensure the humane treatment of animals.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-9971-0-7-352

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$91	\$164	\$168

**Receiving Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Advanced Animal Disease Traceability	12,860,000	Statewide
• Agriculture Pest Survey	12,860,000	Statewide
• Umbrella Surveillance	12,860,000	Statewide

### **10.153 MARKET NEWS**

**Program Description:** The program provides information on prices, demand, movement, volume, and quality for all major U.S. agricultural commodities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-2500-0-1-352

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$30	\$30	\$30

**Receiving Fund:** 439 - Agricultural Marketing Service

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Market News	70,000	Statewide

### **10.163 MARKET PROTECTION AND PROMOTION**

**Program Description:** The program provides assistance to states to ensure a fair and open marketing distribution system for agricultural products.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-2500-0-1-352

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$84	\$57	\$57

**Receiving Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Country of Origin Labeling (COOL)	12,860,000	Statewide



**10.170 SPECIALTY CROP BLOCK GRANT PROGRAM—FARM BILL**

**Program Description:** The program provides grants to increase fruit, vegetable, dried fruit, and nut consumption; and to improve the competitiveness of U.S. specialty crop producers. Funds may also be used to support horticulture and nursery crops.

**Formula Description:** This program is eligible to receive an amount that is at least equal to the higher of \$200,000 or 1/3 of 1% of the total amount of funding made available each fiscal year. Matching requirements are not applicable to this assistance listing.

**Account Identification:** 12-2501-0-1-352

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$713	\$591	\$591

**Receiving Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Specialty Crop Block Program</li> </ul>	12,860,000	Statewide

**10.475 COOPERATIVE AGREEMENTS WITH STATES FOR INTRASTATE MEAT AND POULTRY INSPECTION**

**Program Description:** The program provides funding to help maintain meat and poultry inspection programs. The goal is to ensure an adequate supply of safe, wholesome, and properly labeled meat and poultry products.

**Formula Description:** This program has no statutory formula; a 50% match is required.

**Account Identification:** 12-3700-0-1-554

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$7,883	\$7,243	\$8,021

**Receiving Fund:** 476 - Wholesome Meat Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Meat and Poultry Inspection</li> </ul>	12,860,000	Statewide

**10.932 REGIONAL CONSERVATION PARTNERSHIP PROGRAM (RCPP)**

**Program Description:** The program provides funds to further the conservation, restoration, and sustainable use of soil, water, wildlife, agricultural land, and related natural resources on eligible land on a regional or watershed scale based on partner-led strategies and goals. It too encourages eligible partners to cooperate with producers in implementing projects that will result in the adoption, installation, and maintenance of eligible activities that affect multiple agricultural or nonindustrial private forest operations on a local, regional, state, or multistate basis. To encourage flexible and streamlined delivery of conservation assistance to producers through partnership agreements.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-1004-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$4	\$0	\$0

**Receiving Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>Nutrient Management Plan Practice</li></ul>	4,000,000	IL River Watersheds

#### **66.454 WATER QUALITY MANAGEMENT PLANNING\***

**Program Description:** The program helps states, regional public comprehensive planning organizations, and interstate organizations carry out water quality management planning. Grant funds are used to determine the nature and extent of point and nonpoint source water pollution and to develop water quality management plans. States are encouraged to give priority to watershed restoration planning.

**Formula Description:** States and amount not to exceed 1% of the amount allotted and available for obligation for Clean Water State Revolving Fund or \$100,000, whichever is greater, for the purposes of making grants to states to carry out water quality management planning. This program has no matching requirements.

**Account Identification:** 68-0102-0-1-304; 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$50	\$0	\$0

**Receiving Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>Streambank</li></ul>	4,000,000	IL River Watersheds

#### **66.460 NONPOINT SOURCE IMPLEMENTATION GRANTS**

**Program Description:** The program provides funds to carry out nonpoint source management program plans, particularly the development and implementation of watershed-based plans, focusing on watersheds with water quality impairments caused by nonpoint sources, which result in improved water quality in impaired waters. This watershed plan is a mechanism to coordinate monitoring and planning on a watershed basis and will build a foundation for effective implementation actions using federal and other funding.

**Formula Description:** The program awards grants to all eligible states that apply for funding based on an allocation formula the agency developed. States must also meet maintenance of effort requirements contained in statute. Matching requirements are mandatory.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	( <i>\$ in thousands</i> )		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$50	\$0	\$0

**Receiving Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• IL Cover Crops Initiative	4,000,000	Statewide
• Streambank	4,000,000	Statewide

**66.605 PERFORMANCE PARTNERSHIP GRANTS**

**Program Description:** The program provides modified block grants to states and tribes to address multiple environmental priorities. Performance Partnership Grants allow states to reduce administrative costs, direct resources to the highest priority problems, and support cross-media approaches and initiatives by combining any of the 20 eligible categorical grants into a single budget. The ongoing goals of the program are strengthening partnerships; providing flexibility to states, tribes, and interstate agencies; linking activities with goals and outcomes; fostering innovative approaches; and providing savings by streamlining administrative requirements.

**Formula Description:** Allocations consist of the cumulative allocations for categorical grants included in the program. Recipients calculate a single cost share based on the match or maintenance of effort requirements of the included categorical grants. This program has no statutory formula.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	( <i>\$ in thousands</i> )		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$800	\$800	\$779

**Receiving Fund:** 063 - Public Health Services  
689 - Agriculture Pesticide Control

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Pesticides Performance Partnership	12,860,000	Statewide

**93.445 INDIAN HEALTH SERVICE SANITATION FACILITIES CONSTRUCTION PROGRAM**

**Program Description:** The program provides grants to support construction of sanitation facilities and services for Indian homes and communities. This includes facilities for safe drinking water and adequate waste disposal.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0391-0-1-551

<b>Outlays to Illinois:</b>	( <i>\$ in thousands</i> )		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$118	\$88	\$74

**Receiving Fund:** 826 - Agricultural Federal Projects

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Animal Food Contract	12,860,000	Statewide

**DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

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**93.090 GUARDIANSHIP ASSISTANCE**

**Program Description:** The program provides funds to states and tribes that provide guardianship assistance payments to relatives who have assumed legal guardianship of eligible children whom they previously cared for as foster parents. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency, and well-being.

**Formula Description:** Matching funds from tribal agencies must also be appropriated monies but, at the option of the tribe, may include federal funds specifically authorized by federal statutes to be used as a match for other federal programs. Tribal matching funds may include in-kind expenditures from allowable third-party sources for administration and training cost only. Matching requirements are mandatory.

**Account Identification:** 75-1545-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$7,520	\$7,883	\$7,480

**Receiving Fund:** 220 - DCFS Children's Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Guardianship Assistance	2,590	Statewide

**93.556 PROMOTING SAFE AND STABLE FAMILIES**

**Program Description:** The program is designed to provide family support services that promote the well-being of children and families. It funds a variety of family preservation services to help strengthen parental relationships, promote healthy marriages, improve parenting skills, and provide children with a stable and supportive family environment. It also supports infant safe-haven programs, time-limited family reunification services, and adoption promotion.

**Formula Description:** State allotments are based on the number of children receiving food stamps over a 3-year rolling average. Grantees must provide a 25% match for these expenditures.

**Account Identification:** 75-1512-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$13,060	\$15,789	\$16,568

**Receiving Fund:** 220 - DCFS Children’s Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Family Preservation and Support Services	34,560 families	Statewide

**93.599 CHAFEE EDUCATION AND TRAINING VOUCHERS PROGRAM (ETV)**

**Program Description:** The program provides funds to make vouchers available for postsecondary training and education to youths who have aged out of foster care or who have been adopted or left for kinship guardianship from the public foster care system after age 16.

**Formula Description:** Funds are allocated based on the number of children in foster care in each state. A 20% match is required. Matching requirements are mandatory.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,698	\$2,440	\$2,500

**Receiving Fund:** 220 - DCFS Children’s Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Chafee Education & Training	34,560	Statewide

**93.603 ADOPTION AND LEGAL GUARDIANSHIP INCENTIVE PAYMENTS**

**Program Description:** The program provides incentives to states to annually increase the number of children in foster care who find permanent homes through adoption or legal guardianship.

**Formula Description:** The Children’s Bureau (CB) determines the number of foster child adoptions and guardianships, pre-adolescent (age 9 – 13) adoptions and guardianships, and other (age 14 and over) adoptions and guardianships eligible to earn incentive payments. This is based on data reported by each agency to the Adoption and Foster Care Analysis and Reporting System (AFCARS) and accepted by CB no later than May 15 of the fiscal year after the fiscal year in which the adoptions were finalized (the “earning year”). Payments must be used to supplement—not supplant—federal or non-federal funds for services under Title IV-B or IV-E of the Act in order to be disregarded in determining state or tribal expenditures for the purposes of federal matching payments under Sections 424, 434, and 474 of the Social Security Act. There are no matching requirements.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,000	\$704	\$0

**Receiving Fund:** 220 - DCFS Children’s Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Adoption & Legal Guardianship Incentive	16,753	Statewide

**93.645 STEPHANIE TUBBS JONES CHILD WELFARE SERVICES PROGRAM**

**Program Description:** The program promotes state flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families.

**Formula Description:** Grantees must provide a 25% match. Matching requirements are mandatory.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$9,985	\$8,720	\$9,556

**Receiving Fund:** 220 - DCFS Children’s Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Child Welfare Services	24,500	Statewide

**93.658 FOSTER CARE—TITLE IV-E**

**Program Description:** The program helps states and tribes provide safe and stable out-of-home care for children under their jurisdiction until the children are returned home safely, placed with adoptive families, or placed in other permanent arrangements. Funds may also be used for administrative costs and staff training. In addition, \$3 million is reserved for technical assistance and plan development/implementation grants to eligible tribes.

**Formula Description:** Matching funds from state agencies must be appropriated monies raised from non-federal revenue sources. Matching funds from tribal agencies must also be appropriated monies, but may, at the option of tribe, include federal funds specifically authorized by federal statutes to be used as a match for other federal programs. Additionally, in accordance with 45 CFR 1356.68 for administration and training costs only, tribal matching funds may include in-kind expenditures (or contributions) from allowable third-party sources. Matching requirements are mandatory.

**Account Identification:** 75-1545-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$131,700	\$150,648	\$173,505

**Receiving Fund:** 220 - DCFS Children’s Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Foster Care	201,593 children	Statewide

**93.659 ADOPTION ASSISTANCE**

**Program Description:** The program supports the adoption of special-needs children. This assistance is intended to prevent inappropriately long stays in foster care and to promote the healthy development of children through increased safety, permanency, and well-being.

**Formula Description:** Matching funds from state agencies must also be appropriated monies, but may, at the option of the tribe, include federal funds specifically authorized by federal statutes to be used as match for other federal programs. Matching requirements are mandatory.

**Account Identification:** 75-1545-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$80,000	\$88,216	\$84,458

**Receiving Fund:** 220 - DCFS Children’s Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Adoption Assistance	19,150	Statewide

**93.674 CHAFEE FOSTER CARE PROGRAM FOR SUCCESSFUL TRANSITION TO ADULTHOOD**

**Program Description:** The program is to help states and tribes establish and execute programs for youth who are over 13 in foster care; leaving foster care for adoption or kinship guardianship after turning 16; likely to remain in foster care until 18; and/or former foster care recipients between 18 and 21 years old to successfully transition to adulthood and self-sufficiency. States or tribes that operate an extended foster care program for youth up to age 21 have the option to extend services under the Chafee Program to cover 21-23 year olds.

**Formula Description:** The federal government will pay 80% of the total funds spent by recipients up to the amount of Chafee Foster Care Program for Successful Transition to Adulthood funds allocated. The grantee must provide matching contributions to cover the additional 20% of the costs. Matching requirements are mandatory.

**Account Identification:** 75-1545-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$5,061	\$17,665	\$6,134

**Receiving Fund:** 220 - DCFS Children’s Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Chafee Independent Living	3,725	Statewide

**DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY**

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**12.002 PROCUREMENT TECHNICAL ASSISTANCE FOR BUSINESS FIRMS**

**Program Description:** The program funds the costs of establishing new procurement technical assistance programs and maintaining those that already exist. Recipients provide marketing and technical assistance to business firms to sell their goods and services to the Department of Defense, thus enhancing the business climate and economies of the communities being served.

**Formula Description:** Non-federal cost-sharing requirements generally range between a required 25% to 40% match. Matching requirements are mandatory.

**Account Identification:** 97-0100-0-1-051

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$750	\$1,000	\$1,000

**Receiving Fund:** 636 - Commerce and Community Affairs Assistance Fund  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Procurement Technical Assistance Center	NA	Statewide

**14.228 COMMUNITY DEVELOPMENT BLOCK GRANTS/STATE'S PROGRAM AND NON-ENTITLEMENT GRANTS IN HAWAII**

**Program Description:** The block grant program provides funds for states to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities—principally for those with low or moderate incomes. Activities must support one of the national objectives by benefiting low- and moderate-income families, aiding in the prevention or elimination of slums or blight; or meeting other urgent community development needs due to existing conditions that pose a serious and immediate threat to the health or welfare of communities where other financial resources are not available.

**Formula Description:** For state administration of the program, after an initial allowance of \$100,000 with no match, states may take an additional allowance of up to 3% of the grant amount but must match such expenditures on a dollar-for-dollar basis. Matching requirements are voluntary.

**Account Identification:** 86-0162-0-1-451

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$29,193	\$30,374	\$30,000

**Receiving Fund:** 875 - Community Development/Small Cities Block Grant  
883 - Intra-Agency Services Fund



<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Homes Rehabilitated	NA	Cook, DuPage, Kane Lake, Madison, McHenry, St. Clair, Will
• *Persons with Housing Assistance	NA	Statewide
* Statewide does not include cities with a population over 50,000 and the entitlement counties of Cook, DuPage, Kane, Lake, Madison, McHenry, St. Clair, and Will.		

**17.245 TRADE ADJUSTMENT ASSISTANCE (TAA)**

**Program Description:** The program funds a federal entitlement program that assists workers impacted by foreign trade through the provision of a number of employment-related benefits and services. The program services include training, employment and case management services, job search allowances, relocation allowances, wage supplements for workers aged 50 or older, and Trade Readjustment Allowances (TRA).

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0326-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$20,684	\$19,350	\$9,832

**Receiving Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Trade Adjustment Assistance	NA	Statewide

**17.258 WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) ADULT PROGRAM**

**Program Description:** The program provides grants for job training services to adults facing serious barriers to employment. It enables workers to obtain good jobs by providing them job search assistance and training. Under the Workforce Innovation and Opportunity Act (WIOA), the Adult Program will ensure that the unemployed and other job seekers have access to high-quality workforce services, and that priority for services will be given to those who are public assistance recipients, low-income, and basic-skill-deficient. The program provides individuals with disabilities access to high-quality workforce services, and better prepares them for competitive, integrated employment. The goals are to increase employment, retention in unsubsidized employment, and earnings.

**Formula Description:** Funds are provided to states based on the number of unemployed individuals in areas of substantial unemployment, the excess number of unemployed individuals, and the number of disadvantaged adults. This program has no matching requirements.

**Account Identification:** 16-0174-0-1-504

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$39,406	\$45,085	\$40,871

**Receiving Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• WIA Title I - Adults	NA	Statewide

**17.259 WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) YOUTH ACTIVITIES**

**Program Description:** The program is designed to help low-income youths between the ages of 14 and 24 acquire the educational and occupational skills, training, and support needed to achieve academic and employment success and successfully transition into careers and productive adulthood.

**Formula Description:** Funds are distributed to states by a formula based on the number of unemployed individuals in areas of substantial unemployment, the excess number of unemployed individuals, and the number of economically disadvantaged youth. The formula also includes minimum and maximum percentages and minimum allotments. Matching requirements are not applicable to this assistance listing.

**Account Identification:** 16-0174-0-1-504

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$41,897	\$47,903	\$43,380

**Receiving Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• WIA Title I – Youth	NA	Statewide

**17.261 WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) PILOTS, DEMONSTRATIONS, AND RESEARCH PROJECTS**

**Program Description:** The program is designed to address national employment and training issues through demonstrations, pilot projects, and applied research that have interstate validity and will aid policymakers and stakeholders in addressing these issues and for continuous improvement of the public workforce system.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0174-0-1-504

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,100	\$0	\$0

**Receiving Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Workforce Data Quality Initiative	NA	Statewide

**17.277 WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) NATIONAL DISLOCATED WORKER GRANTS/WIA NATIONAL EMERGENCY GRANTS**

**Program Description:** The program provides supplemental, time-limited funding assistance in response to major economic dislocations or other events that significantly impact states and local areas that exceed the capacity of existing formula funds and other relevant resources. Dislocated workers enable states and communities to respond to and recover from large, unexpected dislocation events.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 16-0174-0-1-504

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$18,517	\$4,867	\$0

**Receiving Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• National Dislocated Worker Grants	NA	Statewide
• National Dislocated Worker Opioid Crisis	NA	Statewide

**17.278 WORKFORCE INNOVATION AND OPPORTUNITY ACT (WIOA) DISLOCATED WORKER  
FORMULA GRANTS**

**Program Description:** The program provides formula grants to help dislocated workers obtain reemployment. This may be done through classroom instruction and training, as well as a variety of employment services on three levels: core, intensive, and training. States can reserve up to 25% of their dislocated worker funds for Rapid Response activities.

**Formula Description:** Funds are awarded based on each state’s number of unemployed individuals in areas of substantial unemployment, the excess number of unemployed individuals, and the number of disadvantaged adults. The formula also has minimum and maximum percentages and minimum allotments. This program has no matching requirements.

**Account Identification:** 16-0174-0-1-504

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$59,630	\$56,979	\$51,359

**Receiving Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• WIA Title I - Dislocated Workers	NA	Statewide

**17.285 APPRENTICESHIP USA GRANTS**

**Program Description:** The program provides funds to develop and implement comprehensive strategies to drive apprenticeship expansion; engage industry and other partners to expand apprenticeship to new sectors and new populations; enhance state capacity to conduct outreach and work with employers to start new programs; and expand participation in apprenticeship through state innovations, incentives, and system forms. By launching the Apprenticeship USA Expansion and Innovation Grant initiative, the department is taking a critical first step in charting a new path forward for Apprenticeship USA as the key facilitator.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0174-0-1-504

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$2,191	\$450	\$5,999

**Receiving Fund:** 883 - Intra-Agency Services Fund  
913 - Federal Workforce Training Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Apprenticeship USA Grants	NA	Statewide

**59.037 SMALL BUSINESS DEVELOPMENT CENTERS**

**Program Description:** The program is designed to provide management counseling, training, and technical assistance to the small business community through a network of Small Business Development Centers.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 73-0400-0-1-376

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$7,308	\$5,235	\$5,000

**Receiving Fund:** 636 - Commerce and Community Affairs Assistance Fund  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Small Business Development Centers	NA	Statewide

**59.061 STATE TRADE EXPANSION**

**Program Description:** The program provides funds for projects to help small businesses export their goods and increase the value of exports from small businesses.

**Formula Description:** The program has no statutory formula. The 10 states with the highest percentage of small-business exporters, based upon the latest data available from the Department of Commerce, shall receive no more than 40% of the total federal fiscal year appropriation. The federal share of project cost for a state with a high export volume will be 65%. A state that does not have a high export volume will be 75%. The state must match the remainder of the project cost. The match must be comprised of not less than 50% cash and not more than 50% of in-kind contributions. Matching funds may not be derived from any federal program. Matching requirements are voluntary.

**Account Identification:** 73-0400-0-1-376

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$700	\$900	\$900

**Receiving Fund:** 636 - Commerce and Community Affairs Assistance Fund  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• STEP	NA	Statewide

**81.042 WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS**

**Program Description:** The program is designed to improve energy efficiency for low-income families through the most cost-effective measures possible. Objectives are to reduce fossil fuel emissions and reduce total energy use of the eligible units while ensuring health and safety.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 89-0321-0-1-270

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$15,466	\$17,420	\$16,512

**Receiving Fund:** 737 - Energy Administration Fund  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Weatherization assistance for low-income	NA	Statewide

**93.568 LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM (LIHEAP)**

**Program Description:** The program (referred to as LIHEAP) provides grants to states and other jurisdictions to assist eligible low-income households in meeting the costs of home energy. Supplemental funds may be awarded for providing additional benefits and services to LIHEAP-eligible households beyond what could be provided with federal funds. The leveraging incentive funds may be set aside for LIHEAP grantees that provide services through community-based, nonprofit organizations and assist LIHEAP-eligible households in reducing their energy vulnerability under the Residential Energy Assistance Challenge Program (REACH). Some funds may be used for training and technical assistance.

**Formula Description:** Program allocations are based on a state’s proportion of the total home energy consumption by low-income households, with hold-harmless and minimum provisions. There is no matching requirement.

**Account Identification:** 75-1502-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$215,796	\$465,438	\$170,000

**Receiving Fund:** 871 - Community Services Block Grant  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• LIHEAP - Housing – Cooling	NA	Statewide
• LIHEAP - Housing – Heating	NA	Statewide

**93.569 COMMUNITY SERVICES BLOCK GRANT**

**Program Description:** The program provides grants to states to help communities facilitate a variety of services for the poor. Funds may be used to develop programs that attack the causes of poverty; educate and train the impoverished; provide for improving the health, housing, and nutrition of the poor; provide emergency supplies and services; and coordinate and encourage efforts with governmental and private organizations to improve the quality of life for underprivileged populations in communities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$81,712	\$34,713	\$34,000

**Receiving Fund:** 871 - Community Services Block Grant  
883 - Intra-Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Jobs created - Small business loans	NA	Statewide
• Quality of Life	NA	Statewide

**DEPARTMENT OF CORRECTIONS**

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**16.606 STATE CRIMINAL ALIEN ASSISTANCE PROGRAM**

**Program Description:** The program reimburses states and localities for the cost of incarcerating undocumented criminal aliens who are being held as a result of state/local convictions.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$7,565	\$0	\$0

**Receiving Fund:** 523 - Department of Corrections Reimbursement and Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Criminal Alien Assistance Program	NA	Statewide

**DEPARTMENT OF EMPLOYMENT SECURITY**

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**17.002 LABOR FORCE STATISTICS**

**Program Description:** The program offers funds for state agencies to provide, analyze, and publish statistical data on payroll employment and the civilian labor force, employment and unemployment, persons not in the labor force, labor demand and turnover, wages, hours, earnings, occupational employment, time use, and employment projections. Data are for the nation, states, metropolitan areas, and counties. Data can be monthly, quarterly, or annual.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0200-0-1-505

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$2,479	\$2,473	\$2,519

**Receiving Fund:** 052 - Title III Social Security and Employment Service Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>Bureau of Labor Statistics</li></ul>	555,000	Statewide

**17.207 EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES**

**Program Description:** The program funds a variety of job search assistance and information services, known as the Employment Service (part of the One-Stop Career Center). Ten percent of each state's allotment must be reserved for use by the Governor to provide performance incentives for employment service offices, services for groups with special needs, and the extra costs of exemplary programs.

**Formula Description:** The formula grant is based on monthly averages of the state's share of the civilian labor force and unemployment for the last calendar year. There is no matching requirement.

**Account Identification:** 16-0179-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,000	\$27,395	\$27,900

**Receiving Fund:** 052 - Title III Social Security and Employment Service Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>Employment Service</li><li>Workforce Information Grant</li></ul>	50,000 NA	Statewide Statewide



**17.225 UNEMPLOYMENT INSURANCE**

**Program Description:** The program provides funding for unemployment insurance for eligible workers through federal and state cooperation. Federal unemployment insurance tax collections are used to finance the administration of state unemployment laws, reimburse states for one-half of the benefits extended, and make repayable advances to states, when needed, to make benefits payments. Funds used for benefits payments may not be used for program administrative costs or training, job search, or job relocation payments.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0168-0-1-603; 16-0179-0-1-999;  
16-0326-0-1-999; 16-8042-0-7-999

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$243,087	\$333,279	\$218,721

**Receiving Fund:** 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• Mixed Earners Unemployment Compensation	NA	Statewide
• PEUC-Pandemic Emergency Unemployment Compensation Administration Funds	781,937	Statewide
• PEUC-Pandemic Emergency Unemployment Compensation	20,693	Statewide
• Pandemic Unemployment Compensation	1,010,493	Statewide
• Unemployment Insurance	NA	Statewide
• Unemployment Insurance – Re-Employment Services and Eligibility Assessment	20,000	Statewide
• Unemployment Insurance State Administration	3,281,697	Statewide
• Workshare	NA	Statewide

**17.270 RE-ENTRY EMPLOYMENT OPPORTUNITIES**

**Program Description:** This program funds grants that serve recently incarcerated adults and youth involved or at risk of involvement in crime and violence. The objectives of the adult re-entry grants include increasing employment, employment retention, and earnings while decreasing the rate of recidivism. The objectives of the youthful re-entry grants include preventing in-school youth from dropping out of school, increasing the employment rate of out-of-school youth, increasing reading and math skills of youth, reducing youth crime and violence, and reducing youth recidivism rates.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0174-0-1-504

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$25	\$25	\$25

**Receiving Fund:** 052 - Title III Social Security and Employment Service Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Fidelity Bonding Demonstration Grants	25	Statewide

**17.271 WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)**

**Program Description:** The tax credit is designed to help individuals in 12 target groups, who have consistently faced significant barriers to employment transition from economic dependency to self-sufficiency, by encouraging businesses to hire target group members. Businesses are eligible to claim tax credits against the wages paid to such new hires during the first year of employment.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0179-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$824	\$982	\$782

**Receiving Fund:** 052 - Title III Social Security and Employment Service Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Work Opportunity Tax Credit	NA	Statewide

**17.273 TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS**

**Program Description:** The program is designed to protect U.S. and foreign workers, and help employers seeking to hire temporary foreign workers, when able, willing, and qualified workers are available. It also works to ensure that adequate working and living conditions are provided for foreign and domestic workers.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 16-0179-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$300	\$375	\$350

**Receiving Fund:** 052 - Title III Social Security and Employment Service Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Alien Labor Certification	NA	Statewide

**17.801 JOBS FOR VETERANS STATE GRANTS (JVSG)**

**Program Description:** The program provides federal funding to 54 State Workforce agencies (SWAs) to hire dedicated staff to provide career and training services to veterans and eligible persons with significant barriers to employment, and to assist employers with filling their workforce needs with job-seeking veterans.

**Formula Description:** States determine, subject to federal approval, the number of needed program specialists. No match is required.

**Account Identification:** 16-0164-0-1-702

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$3,645	\$3,332	\$3,000

**Receiving Fund:** 052 - Title III Social Security and Employment Service Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Disabled Veterans Outreach Program (DVOP)	2,500	Statewide

**17.804 LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM**

**Program Description:** The program is designed to provide funds to conduct outreach to employers, including conducting seminars for employers, job-search workshops, and establishing job-finding clubs; and to facilitate employment, training, and placement services under an applicable state employment service or One-Stop Career Centers to help veterans search for and find employment.

**Formula Description:** Funds are awarded by formula. No match is required.

**Account Identification:** 16-0164-0-1-702

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$3,049	\$3,088	\$3,000

**Receiving Fund:** 052 - Title III Social Security and Employment Service Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Local Veterans Employment Representative Training	NA	Statewide

**DEPARTMENT OF FINANCIAL AND PROFESSIONAL REGULATION**

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**38.006 STATE APPRAISER AGENCY SUPPORT GRANTS**

**Program Description:** The program provides funds to advance the appraiser regulatory field, by developing and attending trainings, improving appraiser credentialing and complaint processes, and expanding credentialing opportunities in under-served markets.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 30-3622-0-5-026; 36-2502-6-0-002

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$105	\$125

**Receiving Fund:** 408 - Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Appraiser Regulatory Support	Statewide	Statewide

**DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES**

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**93.563 CHILD SUPPORT ENFORCEMENT**

**Program Description:** The program enforces the support obligations owed by absent parents to their children; locates absent parents; establishes paternity; and obtains child, spousal, and medical support.

**Formula Description:** Funds are allocated based on a formula in Title IV, Part D of the Social Security Act. Matching requirements are mandatory.

**Account Identification:** 75-1501-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$104,482	\$81,816	\$93,792

**Receiving Fund:** 001 - General Revenue Fund  
757 - Child Support Administrative Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Child Support Enforcement Administration	408,509	Statewide

**93.597 GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAMS**

**Program Description:** The program funds state programs that support and facilitate access and visitation by non-custodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement, development of guidelines for visitation, and alternative custody arrangements.

**Formula Description:** Awards are based on the number of children in a state living with one biological parent. There is a 10% match requirement. This program has no statutory formula.

**Account Identification:** 75-1501-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$304	\$305	\$305

**Receiving Fund:** 757 - Child Support Administrative Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Access and Visitation Program	1,475	Statewide

**93.664 SUBSTANCE USE-DISORDER PREVENTION THAT PROMOTES OPIOID RECOVERY AND TREATMENT (SUPPORT) FOR PATIENTS AND COMMUNITIES ACT**

**Program Description:** The program provides and improves access to prevention, treatment, and recovery services, including the full range of medication-assisted treatments, and strengthens understanding of the crisis through better public health data and reporting.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0516-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$4,706	\$0	\$633

**Receiving Fund:** 808 - Medical Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Disorder Prevention/Promotes Opioid Recovery	NA	Statewide

**93.767 CHILDREN'S HEALTH INSURANCE PROGRAM**

*Federal regulations require all Medicaid expansion SCHIP costs to be funded through the SCHIP appropriation rather than the Medicaid appropriation.*

**Program Description:** The program provides grants to states to enable them to maintain and expand child health assistance to uninsured, low-income children and, as a state option, low-income pregnant women and legal immigrants. Assistance may be provided by: (1) obtaining qualified health insurance coverage; (2) expanding eligibility for children under the state's Medicaid program; or (3) reducing the number of children eligible for Medicaid, CHIP, and insurance affordability programs under the ACA who are not enrolled, and by improving retention of those who are already enrolled.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0515-0-1-551

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$414,755	\$535,993	\$314,605

**Receiving Fund:** 001 - General Revenue Fund  
808 - Medical Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Children's Health Insurance Program	160,176	Statewide

**93.777 STATE SURVEY AND CERTIFICATION OF HEALTHCARE PROVIDERS AND SUPPLIERS (TITLE XVIII) MEDICARE**

**Program Description:** The program provides funds for states to determine, through a state health agency or other appropriate state agency, which providers and suppliers of healthcare services comply with federal health and safety standards and conditions of participation.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0511-0-1-550

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$19,914	\$7,930	\$13,060

**Receiving Fund:** 285 - Long Term Care Monitor/Receive

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Medicaid Survey and Certification	NA	Statewide

**93.778 MEDICAL ASSISTANCE PROGRAM**

The program (referred to as Medicaid) provides funds under two categories. Each is presented separately below to provide as much detail as possible concerning the purpose, formula, and funding for the various units of this program.

**(1) MEDICAID VENDOR PAYMENTS**

**Program Description:** Authorized under Title XIX of the Social Security Act, Medicaid provides financial assistance to states for the provision of medical care to low-income individuals and others who may be eligible (pregnant women, infants, children, or the elderly), as defined by age and poverty criteria. Certain services must be provided by states for the categorically or medically needy. Federal funds are awarded to a designated state Medicaid agency, and recipients must meet state requirements.

**Formula Description:** Funds are awarded based on a state’s Federal Medical Assistance Percentage, which ranges from 50% to 83%. The percentage is determined by a state’s medical expenditures and personal income relative to the national average for the three preceding years. There is a maintenance of effort requirement.

**Account Identification:** 75-0512-0-1-551

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$13,677,167	\$16,137,495	\$13,329,139

**Receiving Fund:** 001 - General Revenue Fund  
808 - Medical Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Medicaid Benefits	3,075,515	Statewide

**(2) MEDICAID STATE ADMINISTRATION AND TRAINING**

**Program Description:** The federal government pays 50% of most state administrative costs for Medicaid. For smaller segments of the program, including family planning and the Medicaid Management Information System, the federal match is 90% for certain start-up expenses. For federally encouraged segments of the program, such as the employment of skilled medical professionals, the match is 75%.

**Formula Description:** State administrative costs are matched on an open-ended basis with the matching rate based on the type of expenditure.

**Account Identification:** 75-0512-0-1-551

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$537,624	\$660,553	\$590,255

**Receiving Fund:** 001 - General Revenue Fund  
808 - Medical Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Medicaid Administration	NA	Statewide

**DEPARTMENT OF HUMAN RIGHTS**

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**29.001 CLEARINGHOUSE SERVICES—CIVIL RIGHTS DISCRIMINATION COMPLAINTS**

**Program Description:** The program is designed to serve as a national clearinghouse for information to the public in respect to discrimination or denials of equal protection of the laws because of race, color, religion, sex, age, disability, or national origin. The purpose of the program is to (1) hold public hearings and to collect and study information on discrimination or denials of equal protection; (2) receive and refer complaints alleging denial of civil rights because of the aforementioned factors; and (3) receive, investigate, and refer complaints alleging denial of voting rights.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 95-1900-0-1-751

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$2,286	\$2,317	\$2,195

**Receiving Fund:** 607 - Special Projects Division

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>Investigations of charges of discrimination and education of the public</li></ul>	13,032	Statewide

**DEPARTMENT OF HUMAN SERVICES**

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**10.178 TRADE MITIGATION PROGRAM ELIGIBLE RECIPIENT AGENCY OPERATIONAL FUNDS**

**Program Description:** The program provides help to supplement the diets of low-income persons by making funds available to the Emergency Food Assistance Program (TEFAP) eligible recipient agencies for storage and distribution costs of Trade Mitigation Food Purchase and Distribution Program foods. Eligible recipient agencies are local organizations, such as soup kitchens, food banks, and food pantries, including faith-based organizations that provide food assistance to needy persons.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-4336-0-3-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$2,786	\$556	\$556

**Receiving Fund:** 408 - DHS Special Purpose Trust Fund



**10.537 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) EMPLOYMENT AND TRAINING (E & T) DATA AND TECHNICAL ASSISTANCE GRANTS**

**Program Description:** The program provides support to state agencies in developing the capacity to collect and analyze outcome reporting data required by Section 16(h)(5)(B) of the Food and Nutrition Act. Grant funds may be used to support state and local agencies in collecting and reporting outcome data for SNAP E&T programs, as well as additional funds for technical assistance, so that states can become more effective, data driven E&T providers.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3505-0-1-605

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$4	\$0	\$0

**Receiving Fund:** 408 - DHS Special Purpose Trust Fund

**10.557 SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN**

**Program Description:** The program (referred to as WIC) provides grant funds to state health departments for further distribution to local public or nonprofit health facilities and organizations. The funds support supplemental food, nutrition information, and healthcare referrals to help safeguard the health of low-income pregnant, postpartum, and breastfeeding women, and infants and children up to age five who are at nutritional risk. Funds support both program activities and state administration.

**Formula Description:** The distribution of funds is aimed primarily at maintaining participation levels. The formulas are based on the administrative costs, previous funding levels, inflation levels, and the proportion of persons earning less than 185% of the federal poverty level in each state. No matching funds are required, but some states contribute non-federal funds to support a larger WIC program.

**Account Identification:** 12-3510-0-1-605

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$154,936	\$184,334	\$163,210

**Receiving Fund:** 700 - Women, Infants, and Children

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• WIC Program (food & admin.)	293,463	Statewide
• Nutrition Services & Administration	NA	Statewide <sup>7</sup>

**10.561 STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM**

The program provides funds in two categories, each of which is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of the program.

**(1) FOOD STAMP ADMINISTRATIVE COSTS AND STATE EXCHANGE**

**Program Description:** The program (previously referred to as the Food Stamp Program) provides funds for states to operate the Supplemental Nutrition Assistance Program (SNAP). In Illinois, the program provides Link cards through state and local welfare agencies to needy persons to increase their food purchasing power. The cards are used by program recipients to buy food in any retail store that has been approved by the Food and Nutrition Service.

**Formula Description:** The federal government reimburses 50% of direct and indirect state administrative costs.

**Account Identification:** 12-3505-0-1-605

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<u><b>FY 2020</b></u>	<u><b>FY 2021</b></u>	<u><b>FY 2022</b></u>
	\$15,945	\$155,855	\$140,750
COVID-19	\$0	\$5,115	\$0

**Receiving Fund:** 001 - General Revenue Fund  
408 - DHS Special Purpose Trust Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Administration, ADP	1,269,240	Statewide
• State Exchange	581,844 monthly cases	Statewide

**(2) FOOD STAMP EMPLOYMENT AND TRAINING**

**Program Description:** The Food Security Act of 1985 established the food stamp employment and training program for food stamp work registrants and other volunteer participants. The program was designed to assist food stamp program participants in gaining skills, training, or experience that will increase their ability to obtain regular employment.

**Formula Description:** Funding is open-ended, with no state match required for a base amount. Additional costs and support services, such as transportation and child care, require a 50% match.

**Account Identification:** 12-3505-0-1-605

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<u><b>FY 2020</b></u>	<u><b>FY 2021</b></u>	<u><b>FY 2022</b></u>
	\$20,814	\$27,985	\$27,500

**Receiving Fund:** 001 - General Revenue Fund  
408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Employment and Training	581,844 monthly cases 1,269,240 persons	Statewide

**10.565 COMMODITY SUPPLEMENTAL FOOD PROGRAM**

**Program Description:** The program provides USDA foods and administrative grants to states to improve the health and nutritional status of low-income pregnant, postpartum, or breastfeeding women; infants and children up to the age of six; and elderly persons.

**Formula Description:** Funds are awarded based on caseload. There is no matching requirement.

**Account Identification:** 12-3507-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,324	\$1,179	\$1,100
COVID-19	\$0	\$55	\$0

**Receiving Fund:** 001 - General Revenue Fund  
700 - Women, Infants, and Children

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Supplemental Nutritious Food Program	NA	Chicago and Cook County

**10.568 EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE COSTS)**

**Program Description:** The program is designed to improve the infrastructure of the emergency feeding network by providing funds to states for processing, storage, and distribution costs incurred by state agencies and nonprofit organizations that provide food assistance to needy persons. At least 40% of funds must be passed through to emergency feeding organizations or spent on their behalf.

**Formula Description:** Program funds are allocated based on emergency feeding organizations; at least 40% of the administrative funds are allocated to the state. States are required to match, by either cash or in-kind contributions, 100% of administrative funds not passed through to emergency feeding organizations.

**Account Identification:** 12-3507-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$13,416	\$8,922	\$8,423
	\$0	\$2,660	\$0

**Receiving Fund:** 408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Emergency Food Assistance Program	1,812,134 households	Statewide

**10.569 EMERGENCY FOOD ASSISTANCE PROGRAM**

**Program Description:** The program is designed to supplement the diets of low-income persons by making USDA Foods available to the state agencies that are responsible for the distribution of USDA Foods within the states.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 12-3505-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$263	\$0	\$0

**Receiving Fund:** 408 - DHS Special Purpose Trust Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Emergency Food Assistance Program	NA	Statewide

**10.572 WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)**

**Program Description:** The program provides funds to make locally grown fresh, nutritious, unprepared foods available to eligible women, infants, and children through farmers' markets. Grants may also be used to support expanded awareness and use of farmers' markets and to promote sales at those markets.

**Formula Description:** Allocations are based on previous allocations and the projected number of participants. The state, local, or private funds must equal at least 30% of its administrative program cost. Provided that sufficient funds are available, each state will be funded at its most recent year's level. State contributions for similar programs may satisfy the matching requirements.

**Account Identification:** 12-3510-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$347	\$424	\$325

**Receiving Fund:** 700 - Women, Infants, and Children

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• WIC Farmers' Market (food & admin.)	32,550	24 counties

**10.576 SENIOR FARMERS' MARKET NUTRITION PROGRAM**

**Program Description:** The program provides grants to state agencies to provide low-income seniors with checks or coupons that can be exchanged for fresh, nutritious, unprepared, locally grown fruits, vegetables, honey, and fresh-cut herbs at farmers' markets, roadside stands, and community supported agriculture (CSAs).

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3507-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$798	\$808	\$780

**Receiving Fund:** 001 - General Revenue Fund  
700 - Women, Infants, and Children  
921 - DHS Recoveries Trust

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Senior Farmers' Market	33,290	24 counties

### **10.578 WIC GRANTS TO STATES (WGS)**

**Program Description:** The program provides support toward designing and implementing WIC electronic benefit transfer systems so program benefits can be provided electronically to transfer modern/viable management information systems. WIC electronic benefit transfer projects are provided to agencies to support planning or implementation projects.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3510-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$5,018	\$0	\$0

**Receiving Fund:** 700 - Women, Infants, and Children

### **10.580 SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM, PROCESS AND TECHNOLOGY IMPROVEMENT GRANTS**

**Program Description:** The program provides grants to support efforts by state agencies and their community and faith-based partners to develop and implement projects that focus on improving the quality and efficiency of SNAP operations and processes. FY 2021 grantees focus on one or more of the following priority areas; (1) Increasing the use of human-centered design in SNAP applications and notices; (2) Improving preparedness for disaster and pandemic response; or (3) Improving SNAP customer service responsiveness and effectiveness.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3505-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$659	\$0	\$0

**Receiving Fund:** 408 - DHS Special Purpose Trust Fund

**10.649 PANDEMIC EBT ADMINISTRATION COSTS\***

**Program Description:** The program is designed to help state agencies and local entities pay costs of operating the Pandemic EBT Food Benefit Program. Through eligible schools, children receive temporary emergency nutrition benefits loaded on EBT cards that are used to purchase food. Children who would have received free or reduced price meals under the National School Lunch Act if their schools were not closed or operating with reduced hours, and not in attendance for at least 5 consecutive days are eligible to receive P-EBT benefits.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3505-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$9,189	\$0

**Receiving Fund:** 001 - General Revenue Fund

**14.231 EMERGENCY SOLUTIONS GRANT PROGRAM**

**Program Description:** The program is designed to help improve the engagement of and quality of emergency shelters for homeless individuals and families. It provides essential services to operate shelters and to shelter residents; rapidly re-houses homeless individuals and families; and prevents individuals and families from becoming homeless.

**Formula Description:** This formula has matching requirements. City and urban county recipients must match grant funds with an equal amount of funds from cash or the following in-kind sources: services contributed by volunteers, the donation of materials and buildings, or the value of any lease on a building. States must match all but \$100,000 of their awards, but must pass on the benefit of that \$100,000 exception to their sub-recipients that are least capable of providing matching amounts.

**Account Identification:** 86-0192-0-1-604

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$23,095	\$5,266	\$5,300

**Receiving Fund:** 592 - DHS Federal Projects Fund

**16.540 JUVENILE JUSTICE AND DELINQUENCY PREVENTION**

**Program Description:** The program provides grants to states to assist in planning, establishing, operating, coordinating, and evaluating projects for the development of more effective juvenile delinquency prevention. The goal is to develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs for troubled juveniles. It also supports training and technical assistance, research, and evaluation and statistics activities designed to benefit the formula grant program.

**Formula Description:** State grantees may use no more than 10% of their formula grant allocation for planning and administration, and they must match planning and administration funds dollar for dollar.

**Account Identification:** 15-0405-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,491	\$1,948	\$1,900

**Receiving Fund:** 911 - Juvenile Justice Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Juvenile Justice	3,000	Statewide

**16.548 TITLE V DELINQUENCIES PREVENTION PROGRAM\***

**Program Description:** The program focuses on reducing youth at risk of becoming delinquent and/or entering the juvenile justice system, intervening with first-time, non-violent offenders, and enhancing protective factors.

**Formula Description:** This program’s formula is based on population of youth under the maximum age of original juvenile court delinquency. State and/or units of local government must match Title V funds with 50% cash or the value of in-kind contributions. Matching requirements are voluntary.

**Account Identification:** 15-0405-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$1,000	\$1,000

**Receiving Fund:** 911 - Juvenile Justice Trust Fund

**16.735 PREA PROGRAM: STRATEGIC SUPPORT FOR PREA IMPLEMENTATION**

**Program Description:** The program provides support in confinement facilities that are covered by Prison Rape Elimination Act (PREA) Standards to achieve compliance with those standards in such confinement facilities by (1) reducing sexual abuse, (2) increasing staff capacity for presenting sexual abuse, (3) promoting integration of the PREA standards into the day to day operations and facility cultures, (4) identifying and documenting innovations and promising practices in order to inform similar efforts nationwide; and (5) creating zero tolerance cultures regarding sexual abuse in facilities.

**Formula Description:** This program has no statutory formula, but 50% of federal funds awarded under this program may not cover more than half of total project costs.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$30	\$0	\$0

**Receiving Fund:** 911 - Juvenile Justice Trust Fund

**16.754 HAROLD ROGERS PRESCRIPTION DRUG MONITORING PROGRAM**

**Program Description:** The program provides grants to build a collection and analysis system to enhance the capacity of regulatory and law enforcement agencies and public health officials for further drug abuse prevention efforts; enhance existing programs' abilities and use collected data to identify drug abuse trends, identify and address diversion sources and better inform decision-making by prescribers and dispensers; contribute to state level opioid abuse prevention plans and determine methodologies to encourage replication of strategies that are proven to be effective; enhance collaborations with law enforcement, prosecutors, treatment professionals, the medical community, pharmacies, and regulatory boards to establish a comprehensive strategy; and determine best practices for sharing data, regulatory schemes, deconfliction strategies, intelligence gathering, targeted regulatory and enforcement activity, and prioritization of treatment and prevention efforts for at-risk individuals and communities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$2,000	\$2,000	\$2,000

**Receiving Fund:** 592 - DHS Federal Projects Fund

**16.812 SECOND CHANCE ACT RE-ENTRY INITIATIVE**

**Program Description:** The program is designed to help states, local governments, and non-profit organizations face challenges presented by the return of offenders from prison to the community. The initiative has three phases: (1) protect and prepare institution-based programs; (2) control and restore community-based transition programs; and (3) sustain and support community-based, long-term support programs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0401-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$776	\$0	\$0

**Receiving Fund:** 911 - Juvenile Justice Trust Fund

**84.126 REHABILITATION SERVICES—VOCATIONAL REHABILITATION GRANTS TO STATES**

**Program Description:** The program provides federal funds to state vocational rehabilitation agencies to help individuals with a physical or mental disability become gainfully employed. A wide range of services is permitted, including counseling, vocational evaluation, work adjustment, medical and physical restoration, vocational training, job placement, and post-employment services.



**Formula Description:** Funds are distributed based on population and per capita income over a three-year average. States must provide 21.3% of funds of total expenditures incurred under the vocational rehabilitation program. Matching requirements are mandatory.

**Account Identification:** 91-0301-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$134,733	\$118,812	\$118,000

**Receiving Fund:** 081 - Vocational Rehabilitation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Vocational Rehabilitation Services	45,863	Statewide

**84.161 REHABILITATION SERVICES—CLIENT ASSISTANCE PROGRAM**

**Program Description:** The program is designed to help states: (1) inform and advise clients and federal client applicants of available benefits, including pre-employment transitions services for students with disabilities; and (2) assist clients and applicants in their relationships with projects, programs, and services under the Act, including assistance and advocacy in pursuing legal, administrative, and other appropriate remedies; and (3) inform individuals with disabilities in the state (especially those who have traditionally been unserved or underserved by vocational rehabilitation programs) of the services and benefits available under the Act and under Title I of the Americans with Disabilities Act.

**Formula Description:** The program has no matching requirements.

**Account Identification:** 91-0301-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$364	\$421	\$420

**Receiving Fund:** 081 - Vocational Rehabilitation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Client Assistance Project	3,000	Statewide

**84.177 REHABILITATION SERVICES—INDEPENDENT LIVING SERVICES FOR OLDER INDIVIDUALS WHO ARE BLIND**

**Program Description:** The program is designed to provide independent living services to older blind individuals, improve or expand services for these individuals and conduct activities to help improve public understanding of the challenges of these individuals. Funds may be used for vision correction or modification, training, and other supportive services.

**Formula Description:** States must contribute not less than \$1 for each \$9 of federal grant funding received, in cash or in kind. Matching requirements are mandatory. There is no matching requirement for the training and technical assistance grant.

**Account Identification:** 91-0301-0-1-506

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,165	\$1,155	\$1,150

**Receiving Fund:** 081 - Vocational Rehabilitation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Independent Living Services for Older Blind Individuals (Seniors 55 &amp; older)</li> </ul>	2,246	Statewide

**84.181 SPECIAL EDUCATION—GRANTS FOR INFANTS AND FAMILIES**

**Program Description:** The program provides grants to assist states in developing and implementing a statewide, comprehensive, interagency, early intervention system for infants and toddlers with disabilities.

**Formula Description:** Funding is based on the proportion of children up to two years old. No state receives less than 0.5% of total funds. Matching requirements are mandatory.

**Account Identification:** 91-0300-0-1-501

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$17,328	\$17,338	\$17,309

**Receiving Fund:** 502 - Early Intervention

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Early Intervention</li> </ul>	20,630	Statewide

**84.187 SUPPORTED EMPLOYMENT SERVICES FOR INDIVIDUALS WITH THE MOST SIGNIFICANT DISABILITIES**

**Program Description:** The program provides grants to assist individuals with the most severe disabilities through time-limited services that will lead to supported employment. Funds may be used for: (1) services provided under the Federal Rehabilitation Act of 1973; (2) skilled job trainers who accompany the

worker for intensive on-the-job training; (3) systematic training; (4) job development; (5) follow up services; (6) regular observation or supervision at training sites; and (7) other needed services.

**Formula Description:** Funds are awarded based on a state’s population proportion to the total U.S. population. No state receives less than \$300,000, or 1/3 of 1% of the amount available. Matching requirements are mandatory.

**Account Identification:** 91-0301-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$648	\$643	\$642

**Receiving Fund:** 081 - Vocational Rehabilitation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Supported Employment Program	2,506	Statewide

**84.426 RANDOLPH-SHEPPARD-FINANCIAL RELIEF AND RESTORATION PAYMENTS\***

**Program Description:** The program provides financial relief and restoration payments to offset losses to blind vendors that occurred because of the global pandemic.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 91-0301-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$850	\$0

**Receiving Fund:** 081 - Vocational Rehabilitation Fund

**93.092 AFFORDABLE CARE ACT (ACA) PERSONAL RESPONSIBILITY EDUCATION PROGRAM**

**Program Description:** The program educates adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS. Funding is directed toward the development of adolescent pregnancy prevention programming that incorporates medically accurate approaches, while replicating evidence-based programs or elements of programs that have been demonstrated to change behavior. Projects are further required to incorporate at least three of six adult preparation subjects, to include healthy life skills, adolescent development, parent-child communication, financial literacy, educational and career success, and healthy relationships. The program targets prevention education to youth between the ages of 10 and 19, or pregnant and parenting youth under 21 years of age, who are at high-risk for becoming pregnant or who have special circumstances.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 75-1512-0-1-506

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$2,029	\$2,012	\$1,867

**Receiving Fund:** 592 - DHS Federal Projects Fund

**93.150 PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)**

**Program Description:** The program provides financial assistance to states to support services to qualified individuals who are homeless or at imminent risk of becoming homeless, suffer from mental illness, or substance abuse. Services available include outreach; screening and treatment; rehabilitation; community mental health programs; alcohol and drug treatment; staff training; case management; supportive and supervisory services in residential settings; referrals for primary healthcare, job training, educational services, or relevant housing services; and a prescribed set of housing services.

**Formula Description:** Funds are allocated based on the proportion of persons living in urbanized areas, but no state receives less than \$300,000. States must agree to make available, directly through donations from public or private entities, non-federal contributions equal to not less than \$1 in-cash or in-kind for every \$3 of federal funds provided. Territories have no matching requirements.

**Account Identification:** 75-1363-0-1-551

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$2,706	\$2,724	\$2,725

**Receiving Fund:** 592 - DHS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• PATH	1,281	Statewide

**93.243 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES—PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE**

**Program Description:** The program provides funds to expand the availability of effective substance abuse treatment and recovery services to enhance the lives of those affected by alcohol and drug abuse. Services may include treatment and rehabilitation projects; training and technical assistance; targeted capacity response programs; systems change grants; programs to improve the health and lives of children; and coordination of primary care services into publicly funded mental health centers or community-based behavioral health settings.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1363-0-1-551; 75-1364-0-1-551; 75-1365-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$5,501	\$3,042	\$1,895

**Receiving Fund:** 592 - DHS Federal Projects Fund  
646 - Alcoholism and Substance Abuse Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Data Infrastructure for Quality Improvement (Mental Health - Chicago Collaboration Initiative Homelessness)	NA	Statewide
• East St. Louis TCE/HIV Project	NA	NA
• IL Screening & Briefing Intervention	14,889	Cook County
• IL Strengthening Access & Retention	NA	Cook, Effingham, Marion, Richland, State Implementation and Saline Counties
• Strategic Prevention Framework	NA	18 communities across the state

**93.297 TEENAGE PREGNANCY PREVENTION PROGRAM**

**Program Description:** The program provides grants to public and private entities to (1) replicate evidence-based teen pregnancy prevention program models that have been shown to be effective through rigorous evaluation, and (2) use research and demonstration projects to develop and test additional models and innovative strategies to prevent teen pregnancy.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0120-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,632	\$1,139	\$1,139

**Receiving Fund:** 592 - DHS Federal Projects Fund

**93.369 ACL INDEPENDENT LIVING STATE GRANTS**

**Program Description:** The program provides grants to expand and improve the provision of independent living services to individuals with significant disabilities by promoting and maximizing their full integration and inclusion into the mainstream of American society.

**Formula Description:** Matching requirements under Section 712(b) of the Rehabilitation Act, as amended, provides the Federal share be 90% of the expenditures incurred by the state during such year under its state plan approved under section 706. Matching requirements are voluntary.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$685	\$698	\$698

**Receiving Fund:** 001 - General Revenue Fund  
081 - Vocational Rehabilitation Fund

**93.464 ACL ASSISTIVE TECHNOLOGY**

**Program Description:** The program supports states' efforts to improve the provision of assistive technology to individuals with disabilities of all ages through comprehensive, statewide programs.

**Formula Description:** Federal funds are distributed on the basis of a statutory formula in accordance with the Act. This program has no matching requirements.

**Account Identification:** 75-0142-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$674	\$694	\$690

**Receiving Fund:** 081 - Vocational Rehabilitation Fund

**93.498 PROVIDER RELIEF FUND AND AMERICAN RESCUE PLAN (ARP) RURAL DISTRIBUTION\***

**Program Description:** The program funding is available to prevent, prepare for, and respond to coronavirus.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0140-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$2,967	\$0

**Receiving Fund:** 050 - Mental Health Fund

**93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES**

**Program Description:** The program provides funds to assist needy families with children so that children can be cared for in their own homes or in the homes of relatives; end the dependence of needy parents on government benefits by promoting job preparation, work, and marriage; prevent and reduce the incidence of out-of-wedlock pregnancies; and encourage the formation and maintenance of two-parent families.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 75-1552-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$583,140	\$582,515	\$585,000
COVID-19/PANDEMIC	\$0	\$20,439	\$0

**Receiving Fund:** 001 - General Revenue Fund  
347 - Employment and Training Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Temporary Assistance to Needy Families (TANF)</li> </ul>	68,001 people 29,037 cases	Statewide

**93.566 REFUGEE AND ENTRANT ASSISTANCE—STATE-REPLACEMENT DESIGNEE-ADMINISTERED PROGRAMS**

The program provides funds under two categories, each of which is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit.

**(1) REFUGEE ASSISTANCE—CASH/MEDICAL**

**Program Description:** The program reimburses states and state-replacement designees for their share of the cost of cash and medical assistance provided to refugees and victims of a severe form of trafficking during the first eight months after their arrival in this country or grant of asylum. Reimbursement is also provided for care of unaccompanied refugee minors and grantee administrative costs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1503-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$3,307	\$2,365	\$2,300

**Receiving Fund:** 001 - General Revenue Fund  
408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Refugee Assistance - Cash/Medical</li> </ul>	500	Statewide

**(2) REFUGEE ASSISTANCE—SOCIAL SERVICES**

**Program Description:** The program is designed to reimburse states for part of the cost of social services provided to specific refugee populations. Social services formula funding may be used for employment and other social services for the same population for five years after their date of arrival or grant of asylum.

**Formula Description:** This program has no matching requirements. Social services funds are allocated in accordance with a statutory formula.

**Account Identification:** 75-1503-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$2,188	\$4,040	\$3,660

**Receiving Fund:** 001 - General Revenue Fund  
408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Refugee Social Services	500	NA

**93.575 CHILD CARE AND DEVELOPMENT BLOCK GRANT**

**Program Description:** The program makes grants to states to assist low-income families with child care. (The Coronavirus Response and Relief Supplemental Appropriations was enacted December 27, 2020 and appropriated \$10 billion in supplemental discretionary funds, to prevent, prepare for, and respond to coronavirus.)

**Formula Description:** This program has no matching requirement.

**Account Identification:** 75-1515-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>			
		<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
		\$245	\$898,534	\$101,000
	COVID-19	\$0	\$331,954	\$0
	Discretionary	\$0	\$658,200	\$160,000

**Receiving Fund:** 592 - DHS Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Child Care and Development, Mandatory, Matching, and Discretionary	177,400	Statewide

**93.596 CHILD CARE MANDATORY AND MATCHING FUNDS OF THE CHILD CARE AND DEVELOPMENT FUND**

The program provides funds under two categories. Each of these categories is presented separately below in order to show the different funding formula for each part.



**(1) CHILD CARE MANDATORY**

**Program Description:** Along with related programs, the program makes grants to states to provide child care assistance to low-income families. It is designed to: (1) allow maximum state flexibility; (2) promote parental choice in child care; (3) encourage states to provide consumer education for parents; (4) help states provide child care to parents trying to gain independence from public assistance; (5) help states implement related programs by implementing the health, safety, licensing, training, and oversight standards; (6) improve child care and development of participating children; and (7) increase the number and percentage of low-income children in high-quality child care settings.

**Formula Description:** Mandatory funds are allocated based on the federal share of expenditures for the now-repealed Aid to Families with Dependent Children (AFDC).

**Account Identification:** 75-1550-0-1-609

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$73,093	\$48,343	\$48,000

**Receiving Fund:** 001 - General Revenue Fund  
347 - Employment and Training Fund  
408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Child Care and Development - Mandatory	177,400 Children Served Monthly (Average)	Statewide

**(2) CHILD CARE MATCHING**

**Program Description:** The matching funds have the same goals as mandatory funds.

**Formula Description:** Matching grants are mandatory.

**Account Identification:** 75-1550-0-1-609

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$66,010	\$53,674	\$53,000
Discretionary	\$185,866	\$0	\$0

**Receiving Fund:** 001 - General Revenue Fund  
347 - Employment and Training Fund  
408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Child Care and Development - Matching	177,400	Statewide

**93.600 HEAD START**

**Program Description:** The program provides grants to promote school readiness by enhancing the social and cognitive development of low-income children, including kids on federally recognized reservations and kids of migratory farm workers, through the provision of comprehensive health, educational, nutritional, social, and other services; and to involve parents in their children’s learning and to help parents make progress toward their educational, literacy, and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.

**Formula Description:** This program has no statutory formula. A 20% match is required.

**Account Identification:** 75-1536-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$3,590	\$3,590	\$3,590

**Receiving Fund:** 408 - DHS Special Purpose Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Head Start Collaboration	No direct services	Statewide
• Migrant Day Care and Services to Special Needs Children	470 children	Statewide

**93.665 EMERGENCY GRANTS TO ADDRESS MENTAL AND SUBSTANCE USE DISORDERS DURING COVID-19\***

**Program Description:** The program provides treatment for mental and substance use disorders, crisis counseling, and other related supports for children and adults impacted by the COVID-19 pandemic.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1362-1-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
COVID-19	\$0	\$2,860	\$0

**Receiving Fund:** 592 - DHS Federal Projects Fund

**93.667 SOCIAL SERVICES BLOCK GRANT**

**Program Description:** The program distributes block grant funds to states for the following five social services specified in the federal Social Security Act: (1) to prevent, reduce, or eliminate dependency; (2) to help individuals achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate.

**Formula Description:** Funds are allocated based on state populations. There are no matching requirements.

**Account Identification:** 75-1534-0-1-506

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<u><b>FY 2020</b></u>	<u><b>FY 2021</b></u>	<u><b>FY 2022</b></u>
	\$62,473	\$62,024	\$62,000

**Receiving Fund:** 935 - Social Services Block Grant Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Social Services	149,488	Statewide
• Empowerment Zone - Chicago	500	Distressed & poverty areas of Chicago

**93.671 FAMILY VIOLENCE PREVENTION AND SERVICES/DOMESTIC VIOLENCE SHELTER AND SUPPORTIVE SERVICES**

**Program Description:** The program provides grants for states to increase public awareness about, and primary and secondary prevention of, family violence, domestic violence, and dating violence, and to assist states in efforts to provide immediate shelter and support services for victims of family, domestic, and/or dating violence and their dependents.

**Formula Description:** State allocations are based on population, with a base allocation of \$600,000 for each state. No grant may be made to any entity other than a state unless the entity agrees that, with respect to costs to be incurred by the entity in carrying out the program or project for which the grant is awarded, the entity will make available (directly or through donations from public or private entities) non-federal contributions in an amount that is not less than \$1 for every \$5 of federal funds provided under the grant. The non-federal contributions required may be cash or in-kind. Matching requirements are mandatory.

**Account Identification:** 75-1536-0-1-506

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<u><b>FY 2020</b></u>	<u><b>FY 2021</b></u>	<u><b>FY 2022</b></u>
	\$3,654	\$8,114	\$3,778

**Receiving Fund:** 408 - DHS Special Purpose Trust Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Family Violence Prevention	61,036	Statewide

**93.788 OPIOID STATE TARGETED RESPONSE (STR)**

**Program Description:** The program provides grants for states to help address the opioid abuse crisis and for carrying out activities pertaining to opioids undertaken by the state agency responsible for administering the substance abuse prevention and treatment block grant under Subpart II of Part B of Title XIX of the Public Health Service Act.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1363-0-1-551

Outlays to Illinois:	(\$ in thousands)		
	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
	\$28,989	\$36,080	\$36,080

**Receiving Fund:** 646 - Alcoholism and Substance Abuse Fund

**93.870 MATERNAL, INFANT, AND EARLY CHILDHOOD HOME VISITING (MIECHV) GRANT**

**Program Description:** The program provides grants to (1) strengthen and improve the programs and activities carried out under Title V of the Social Security Act; (2) improve coordination of services for at-risk communities; and (3) identify and provide comprehensive services to improve outcomes for eligible families who reside in at-risk communities. The MIECHV Program was created to support voluntary, evidence-based home visiting services for at-risk pregnant women and parents with young children up to kindergarten entry. The program builds upon decades of scientific research that shows home visits conducted by a nurse, social worker, early childhood educator, or other trained professional during pregnancy and in the first year improves the lives of kids and families. Home visiting helps prevent child abuse and neglect, supports positive parenting, improves maternal and child health, and promotes child development and school readiness.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0321-0-1-550

Outlays to Illinois:	(\$ in thousands)		
	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
	\$8,345	\$8,257	\$8,300

**Receiving Fund:** 408 - DHS Special Purpose Trust Fund

**93.958 BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES**

**Program Description:** The program provides funds to states to help them implement and monitor a system of comprehensive community mental health services to adults with serious mental illnesses and children with a serious emotional disturbance. The program also provides technical assistance to states and the mental health planning council to plan and implementing a comprehensive community based mental health system.

**Formula Description:** States are required to maintain aggregate state expenditures for authorized activities at a level that is not less than the average level of such expenditures maintained by the State for the 2-year period preceding the fiscal year for which the state is applying for the grant.

**Account Identification:** 75-1363-0-1-551

Outlays to Illinois:	(\$ in thousands)		
	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
	\$24,801	\$81,701	\$25,300
COVID-19	\$0	\$29,073	\$0

**Receiving Fund:** 876 - Community Mental Health Services Block Grant

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Community Mental Health Services Block Grant	NA	NA

**93.959 BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE**

**Program Description:** The program provides funds for financial assistance to support projects for the development and implementation of prevention, treatment, and rehabilitation activities directed to the diseases of alcohol and drug abuse.

**Formula Description:** The state’s spending for authorized activities must be at a level that is not less than the average level of such expenditures maintained by the state for the 2-year period preceding the fiscal year for which the state is applying for the grant.

**Account Identification:** 75-1364-0-1-551

Outlays to Illinois:	(\$ in thousands)		
	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>
	\$67,980	\$105,894	\$50,000
COVID-19	\$0	\$63,405	\$0

**Receiving Fund:** 013 - Alcoholism and Substance Abuse Block Grant Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Prevention Treatment	24,250	Statewide

**93.982 MENTAL HEALTH DISASTER ASSISTANCE AND EMERGENCY MENTAL HEALTH\***

**Program Description:** The program provides supplemental mental health counseling to individuals affected by major disasters, including the training of workers to provide such counseling.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1363-0-1-551

<b>Outlays to Illinois:</b>	( <i>\$ in thousands</i> )		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$2,249	\$0

**Receiving Fund:** 592 - DHS Federal Projects Fund

**96.001 SOCIAL SECURITY—DISABILITY INSURANCE**

**Program Description:** The program is designed to replace part of the earnings lost as the result of a physical or mental impairment, or a combination of impairments, severe enough to prevent a person from working.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 20-8007-0-7-651

<b>Outlays to Illinois:</b>	( <i>\$ in thousands</i> )		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$74,184	\$57,332	\$56,000

**Receiving Fund:** 001 - General Revenue Fund  
081 - Vocational Rehabilitation Fund  
495 - Old Age Survivors Insurance Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>Bureau of Disability Determination Services</li></ul>	140,000	Statewide

**DEPARTMENT OF LABOR**

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**17.503 OCCUPATIONAL SAFETY AND HEALTH—STATE PROGRAM**

**Program Description:** The program provides funds for federally approved, comprehensive occupational safety and health programs that are “at least as effective” as the federal program.

**Formula Description:** There is no statutory formula. The federal share may not exceed 50% of the total cost to the state in matching requirements.

**Account Identification:** 16-0400-0-1-554

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,527	\$1,227	\$1,227

**Receiving Fund:** 255 - Department of Labor Federal Indirect Cost  
724 - Department of Labor Federal Trust

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Occupational Safety and Health Inspection	19,083	Statewide
• State/Local Plan - Public Sector	1,500,000	Statewide

#### **17.504 CONSULTATION AGREEMENTS**

**Program Description:** The program provides funds for workplace safety and health services, targeting smaller employers with more hazardous operations.

**Formula Description:** There is no statutory formula. States must provide at least 10% of the total costs in matching requirements.

**Account Identification:** 16-0400-0-1-554

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,919	\$1,919	\$1,919

**Receiving Fund:** 255 - Department of Labor Federal Indirect Cost  
726 - Federal Industrial Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• On-Site Health Consultation Program	21,675	Statewide

### **DEPARTMENT OF MILITARY AFFAIRS**

#### **12.400 MILITARY CONSTRUCTION—NATIONAL GUARD**

**Program Description:** The program provides funds to states for the training and administration of Army National Guard facilities, by purchase, transfer, construction, expansion, rehabilitation, or conversion.

**Formula Description:** This program has no statutory formula. The federal government contributes no more than 75% of the total cost of construction for readiness centers, but may contribute 100% for construction of other facilities. The state must provide all necessary real estate and any remaining funds. If there is a cost share it depends on the project and type of facility. Matching requirements are mandatory.

**Account Identification:** 21-2085-0-1-051

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$9,472	\$5,214	\$5,370

**Receiving Fund:** 617 - CDB Contributory Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Federal Support Master Cooperative Agreement for MILCON</li> </ul>	12,860,000	Statewide

**12.401 NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE (O&M) PROJECTS**

**Program Description:** The program provides funds to states for the operation and maintenance of Army National Guard and Air National Guard facilities and authorized service support to National Guard units and personnel.

**Formula Description:** This program has no statutory formula. Matching requirements are voluntary.

**Account Identification:** 21-2065-0-1-051; 57-3840-0-1-051

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$19,427	\$21,881	\$22,538

**Receiving Fund:** 333 - Federal Support Agreement Revolving Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Federal Support Master Cooperative Agreement</li> </ul>	12,860,000	Statewide

**12.404 NATIONAL GUARD CHALLENGE PROGRAM**

**Program Description:** The program provides military-based training, including supervised work experience in community service and conservation projects, to civilian youth who cease to attend secondary school after graduating in order to improve their life skills and employment potential.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 57-3840-0-1-051

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$4,658	\$3,696	\$3,807

**Receiving Fund:** 333 - Federal Support Agreement Revolving Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Lincoln's Challenge Academy</li> </ul>	800	Statewide

**16.922 EQUITABLE-SHARING PROGRAM**

**Program Description:** The program funds a nationwide law enforcement initiative that removes the tools of crime from criminal organizations, seizes illegal assets, recovers property to compensate victims, and



deters crime. Equitable-sharing funds may be used to support community policing activities, training, and law enforcement operations.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-5042-0-2-752

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$12	\$15

**Receiving Fund:** 043 - Military Affairs Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Counter Drug Interdiction Task Force	12,860,000	Statewide

## **DEPARTMENT OF NATURAL RESOURCES**

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### ***10.093 VOLUNTARY PUBLIC ACCESS AND HABITAT INCENTIVE PROGRAM***

**Program Description:** The program provides funds to encourage owners and operators of privately held farm, ranch, and forest land to voluntarily make that land available for public access for wildlife-dependent recreation (including fishing or hunting) under programs implemented by state or tribal governments.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-1004-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$304	\$309	\$309

**Receiving Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Volunteer Private Lands for Recreation	12,860,000	Statewide

**10.500 COOPERATIVE EXTENSION SERVICE**

**Program Description:** The program provides funds to increase the level of agriculture extension work and activities identified in the eligible institutions’ approved 5-Year work plan. Special-needs funds are allocated to a State Cooperative Extension Service to fulfill a purpose or overcome a condition peculiar to the state, as compared to the country as a whole, or for a purpose not normally a part of the continuing extension program. There has been an increase in public awareness regarding the number and severity of disaster type critical incidents involving earthquakes, tsunamis, tornadoes, wildlife, drought, contagious disease, and terrorist events.

**Formula Description:** Matching requirements are voluntary.

**Account Identification:** 12-0502-0-1-352

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$97	\$51	\$51

**Receiving Fund:** 905 - Forestry Development Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Cooperative Extension Service	12,860,000	Statewide

**10.664 COOPERATIVE FORESTRY ASSISTANCE**

**Program Description:** The program provides assistance for non-federal forest and rural lands to assist in advancing forest resources management and conservation; developing genetically improved tree seeds and seedlings; producing and distributing tree seeds and seedlings; promoting afforestation and reforestation; encouraging active forest management; controlling insects and diseases affecting trees and forests; controlling rural fires; efficiently utilizing wood and wood residues/biomass, including recycling wood fiber; improving and maintaining fish and wildlife habitats; planning and implementing urban and community forestry programs; broadening existing programs on non-federal forest lands to meet the multiple use objectives of landowners; providing opportunities to landowners to protect ecologically valuable and threatened non-federal forest lands; and strengthening educational, technical, and financial assistance programs for owners of non-federal forest lands.

**Formula Description:** States negotiate funding levels and match contributions. Forest resource planning programs require a 20% state match. The amount of the grant is based on negotiated targets to be achieved.

**Account Identification:** 12-1105-0-1-302; 12-1115-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$42	\$935	\$935

**Receiving Fund:** 670 - Federal Title IV Fire Protection Fund  
905 - Forestry Development Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Fire Assistance	12,860,000	Statewide

**10.665 SCHOOLS AND ROADS—GRANTS TO STATES**

**Program Description:** The program provides receipts from the National Forests and supplemental mandatory appropriations to states in which National Forests are situated.

**Formula Description:** Funds are allocated in three ways: payments for states and counties containing federal land (Title 1); special projects on federal land (Title 2); and county funds (Title 3). There are no matching requirements for the 25% payment to states or for the state payment. Acquisition management regulations and procedures applications to the Forest Services for purchases, contracts, grants, and agreements may impose matching requirements on Title II projects. Matching requirements are voluntary.

**Account Identification:** 12-9921-0-2-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$223	\$210	\$210

**Receiving Fund:** 086 - Forest Reserve Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Schools and Roads	12,860,000	Statewide

**10.675 URBAN AND COMMUNITY FORESTRY PROGRAM**

**Program Description:** The program provides funds to help plan for, establish, manage, and protect trees, forests, green spaces, and related natural resources adjacent to cities and towns. The program provides ecosystem services; social and economic benefits. It links these benefits to governmental, private and grassroots organizations and resources to improve the quality of life in cities and towns.

**Formula Description:** This program has no statutory formula. Matching requirements vary and, if required, funds may not come from federal sources. Cooperator matches may be non-federal cash, in-kind, or non-cash contributions. Matching requirements may range from 0% to 50% of the total award amount.

**Account Identification:** 12-1105-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$535	\$1,034	\$535

**Receiving Fund:** 905 - Forestry Development Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Urban and Community Forestry	12,860,000	Statewide

**10.676 FOREST LEGACY PROGRAM**

**Program Description:** The program provides grants to protect and conserve environmentally important forest areas threatened by conversion to non-forest uses through conservation easements or fee-simple purchases. The Forest Legacy Program is a voluntary, private land conservation partnership between the Forest Service, participating states, land trusts, private landowners, and others. The program works with state partners and operators on a “willing seller and willing buyer” basis and is completely non-regulatory in its approach. No eminent domain authority or adverse condemnation is authorized for this program.

**Formula Description:** Federal contributions cannot exceed 75% of the total project costs, and at least 25% of a non-federal cost share is required. The non-federal cost share may consist of funds, donations, land or interests in land, in-kind contributions, direct costs, indirect costs, and others as determined by the Forest Service. Funds will be provided to states on a per-project basis, as determined by the annual appropriations. This program has no statutory formula.

**Account Identification:** 12-5367-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$35	\$15	\$15

**Receiving Fund:** 905 - Forestry Development Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Forest Legacy Program	12,860,000	Statewide

**10.678 FOREST STEWARDSHIP PROGRAM**

**Program Description:** The program promotes and enables long-term active management of non-industrial private and other non-federal forest land to sustain the multiple values and uses that depend on such lands.

**Formula Description:** This program has no statutory formula. Applicant matching requirements are determined by regional and area offices. Matching funds cannot come from other federal sources.

**Account Identification:** 12-1105-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$404	\$681	\$681

**Receiving Fund:** 905 - Forestry Development Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Forest Stewardship Program	12,860,000	Statewide

**10.698 STATE & PRIVATE FORESTRY COOPERATIVE FIRE ASSISTANCE\***

**Program Description:** The program with respect to nonfederal forest and other rural lands to assist in the control of rural fires; prevention, control, suppression, and prescribed use of fires on non-federal forest

lands and other non-federal lands; development and transfer of new and improved fire prevention, control, suppression and prescribed fire technologies; organization of shared fire suppression resources, and achievement of more efficient fire mitigation and protection for state and local communities; provision of financial technical and related assistance to local rural fire fighting forces.

**Formula Description:** This program has no statutory formula. Matching requirements are mandatory.

**Account Identification:** 12-1105-0-1-302; 12-1106-0-1-305; 12-1115-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$740	\$341	\$341

**Receiving Fund:** 670 - Federal Title IV Fire Protection Fund  
905 - Forestry Development Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Fire Assistance	12,860,000	NA

#### ***11.407 INTERJURISDICTIONAL FISHERIES ACT OF 1986***

**Program Description:** The program provides managing interjurisdictional fisheries resources.

**Formula Description:** This program has no statutory formula. Other apportionment to states is based on average value and volume of raw fish landed by domestic commercial fishermen. No state that qualified for funding may receive less than ½% of 1% or more than 6% of funds appropriated in any fiscal year based on conditions of the act. Federal funding is not to exceed 75% of approved project costs, except where a project supports an approved interstate of Federal Fishery Management Plan, up to 90% federal funding may apply. No matching requirements for commission grants. Matching requirements are voluntary.

**Account Identification:** 13-1450-0-1-306

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$85	\$0	\$0

**Receiving Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Interjurisdictional Fisheries Act	12,860,000	Statewide

**11.419 COASTAL ZONE MANAGEMENT ADMINISTRATION AWARDS**

**Program Description:** The program provides cooperative agreements that may be used for implementing and enhancing coastal zone management and related programs that have been approved by the Secretary of Commerce.

**Formula Description:** Matching requirements are not applicable to this program.

**Account Identification:** 13-1450-0-1-306

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,283	\$2,230	\$2,230

**Receiving Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Coastal Zone Administration Award	12,860,000	Statewide

**15.250 REGULATION OF SURFACE COAL MINING AND SURFACE EFFECTS OF UNDERGROUND COAL MINING**

**Program Description:** The program funds projects in coal producing states that receive annual grants to administer and enforce approved regulatory programs as provided by the Surface Mining Control and Reclamation Act of 1977 as amended.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 14-1801-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$3,059	\$3,336	\$3,336

**Receiving Fund:** 765 - Federal Surface Mining Control and Reclamation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Coal Mining & Surface Efforts of Underground Coal Mining	12,860,000	Statewide

**15.252 ABANDONED MINE LAND RECLAMATION (AMLR)**

**Program Description:** Under the Surface Mining Control and Reclamation Act of 1977, the program 1) protects public health, safety, and property from adverse effects and extreme danger caused by coal mining and 2) restores land, water, and environmental resources that have been degraded by coal mining practices. The objective is to develop eligible projects that demonstrate a nexus with AML land water reclamation and economic and community development.

**Formula Description:** There is no matching requirement.

**Account Identification:** 14-1803-0-1-999; 14-1804-0-1-551;  
14-5015-0-1-999; 14-5015-0-2-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$29,573	\$10,437	\$10,437

**Receiving Fund:** 991 - Abandoned Mine Lands Reclamation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Abandoned Mine Lands Reclamation	12,860,000	Statewide

### 15.433 FLOOD CONTROL ACT LANDS

**Program Description:** The program funds 75% of mineral-leasing revenue with the state, paid monthly and is subject to late disbursement interest.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 96-9921-0-2-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$677	\$742	\$742

**Receiving Fund:** 443 - Flood Control Land Lease Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Real Estate Taxes	12,860,000	Statewide

### 15.605 SPORT FISH RESTORATION

**Program Description:** The program supports projects designed to restore, manage, conserve, or enhance sport fish population. The public uses and benefits from these resources, and from activities that provide boat access to public waters. Sport fisheries research and management activities; boating access development and maintenance, aquatic resource education activities; lake construction and maintenance; land acquisition; technical assistance; planning; habitat enhancement; administration; coordination; and hatchery construction are also eligible under the Act.

**Formula Description:** This program has no statutory formula. State apportionments must be matched with 25% of the total costs of a grant project. Matching requirements are mandatory.

**Account Identification:** 14-8151-0-7-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$5,762	\$6,555	\$6,555

**Receiving Fund:** 039 - State Boating Act  
041 - Wildlife and Fish Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Sport Fish Restoration Program	12,860,000	Statewide

**15.608 FISH AND WILDLIFE MANAGEMENT ASSISTANCE**

**Program Description:** The program provides funding to states to implement Aquatic Nuisance Species (ANS) plans approved by the ANS Task Force, as authorized in the nonindigenous Aquatic Nuisance prevention and Control Act (NANPCA). The plans must identify activities needed to eliminate or reduce the risks associated with ANS, focusing on feasible, cost-effective management efforts to prevent and control ANS infestations in an environmentally sound manner. Only states with approved ANS plans are eligible for this annual funding.

**Formula Description:** This program has no statutory formula. The mandatory matching requirement is 25%; cost-sharing requirements vary by subprogram. At least 25% of project costs shall be paid in cash or in-kind contributions by non-federal sources. For all subprograms (except those with mandatory match requirement) applicants are encouraged but not required to provide voluntary committed cost share. Overall value and leverage potential for the service’s funding is a factor in project selection. Matching requirements are voluntary.

**Account Identification:** 14-1611-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$837	\$955	\$955

**Receiving Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Fish and Wildlife Management Assistance	12,860,000	Statewide

**15.611 WILDLIFE RESTORATION AND BASIC HUNTER EDUCATION**

**Program Description:** The program provides grants to state, commonwealth, and territorial fish and wildlife agencies for projects to restore, conserve, manage, and enhance wild birds and mammals and their habitats. Projects also include providing public use and access to wildlife resources, hunter education and safety, and the development and management of shooting ranges, and the promotion of hunting and recreational shooting.

**Formula Description:** The program is funded by a permanent appropriation from revenues collected from taxes on bows, arrows, archery equipment, sporting firearms, ammunition, handguns, pistols, and revolvers. Funds are annually apportioned according to the formula prescribed by the Act: 50% based on the land area of the state, commonwealth, or territory; and 50% on paid hunting license holders. No state receives more than 5% or less than ½ of 1% of the total apportionment.

**Account Identification:** 14-5029-0-2-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$7,856	\$16,226	\$16,226



**Receiving Fund:** 041 - Wildlife and Fish Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Wildlife Restoration	12,860,000	Statewide

**15.615 COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND**

**Program Description:** The program provides assistance to states that have entered into a cooperative agreement for the conservation of endangered and threatened species. Assistance provided to state fish and wildlife agencies can include animal, plant, and habitat surveys, research, planning, management, acquisition, and public education.

**Formula Description:** This program has no statutory formula. States may receive up to 75% of the program costs. When two or more states have a common interest in one or more endangered or threatened species, and enter into a joint agreement, the federal share of the total project cost may be increased to 90%. Matching requirements are mandatory.

**Account Identification:** 14-5143-0-2-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$16	\$85	\$85

**Receiving Fund:** 041 - Wildlife and Fish Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Endangered Species	12,860,000	Statewide

**15.622 SPORTFISHING AND BOATING SAFETY ACT**

**Program Description:** The program provides funds for the construction, renovation, and maintenance of docking, mooring, and other facilities for transient, recreational boats 26 feet or greater in length.

**Formula Description:** This program has no statutory formula. Matching requirements are mandatory.

**Account Identification:** 14-8151-0-7-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$1,500	\$7,718

**Receiving Fund:** 041 - Wildlife and Fish Fund  
909 - Wildlife Preservation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Endangered Species	12,860,000	Statewide

**15.626 ENHANCED HUNTER EDUCATION AND SAFETY PROGRAM**

**Program Description:** The program provides funds for the enhancement of hunter and archery education programs and the enhancement or construction of firearm shooting and archery ranges, including acquiring land for, expanding, or constructing public target ranges, on federal land.

**Formula Description:** Grant funds may be disbursed to states for up to 75% of the total or elsewhere project costs. Matching requirements are voluntary.

**Account Identification:** 14-5029-0-2-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$245	\$0

**Receiving Fund:** 041 - Wildlife and Fish Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Hunter Education & Safety Program	12,860,000	Statewide

**15.630 COASTAL PROGRAM**

**Program Description:** The program provides technical and financial assistance via partnerships to implement voluntary coastal habitat protection, restoration, and improvement projects that benefit federal trust species, including species listed as threatened or endangered, migratory birds, interjurisdictional fish, and certain marine mammals. Coastal habitats include, coastal wetlands, estuaries, watersheds, and shorelines, and near shore habitats like seagrass beds and coral reefs. Conservation investments benefit coastal-dependent species, coastal communities and their economies, and provide recreational communities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 14-1611-01-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$100	\$100	\$0

**Receiving Fund:** 041 - Wildlife and Fish Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Coastal Program	12,860,000	Statewide

**15.634 STATE WILDLIFE GRANTS (SWG)**

**Program Description:** The program provides funding to states through both the formula and competitive subprograms. The formula SWG subprogram delivers apportioned funding to each state on an annual basis, calculated based on the geographic size and population of each state, as described in the annual appropriations language authorizing this funding. Projects funded with the formula SWG program awards often involve partners, but typically do not involve other state fish and wildlife agencies working across state

lines. The competitive SWG subprogram delivers funds to states through a voluntary, nationally-competitive process in which interested states submit applications for grant funds which are reviewed and ranked by a national panel and awarded based on the merit of the proposed work and consistency with criteria published in the annual notice of funding opportunity. The competitive SWG subprogram offers incentives for states to work with other states and partners to address conservation of identified species at range-wide or landscape scales.

**Formula Description:** SWG-formula planning grants require 25% matching, with the federal share not to exceed 75% of total costs. Formula implementation grants require 35% matching, and the federal share is not to exceed 65% of total costs. Competitive project grants require 25% matching, with the federal share not to exceed 75% of total costs. Matching requirements are mandatory.

**Account Identification:** 14-5474-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,569	\$1,952	\$1,952

**Receiving Fund:** 041 - Wildlife and Fish Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Wildlife Grants	12,860,000	Statewide

#### **15.657 ENDANGERED SPECIES—RECOVERY IMPLEMENTATION**

**Program Description:** The program provides financial assistance to secure endangered or threatened species information, undertake restoration actions that will lead to delisting a species, help prevent extinction of a species, or aid in the recovery of a species. The program also provides federal funding to eligible partners (non-federal, longstanding and new) working on high priority recovery actions as identified by the service in recovery plans, recovery strategies, or recovery outlines for endangered species act endangered and threatened species. State of the Birds: provides federal funding to address the crises and challenges confronting birds in every part of the country by funding projects that support the recovery of bird species listed under the Endangered Species Act.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 14-1611-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$26	\$0	\$0

**Receiving Fund:** 909 - Wildlife Preservation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Endangered Species	12,860,000	Statewide

**15.662 GREAT LAKES RESTORATION**

**Program Description:** The program provides technical and financial assistance to implement the highest priority actions in order to protect and restore the Great Lakes. Priority actions are to: identify, protect, conserve, manage, and enhance or restore habitats or species on both public and private lands within the Great Lakes Basin.

**Formula Description:** This program has no statutory formula. Program requirements are specified in the announcement of the individual financial assistance programs.

**Account Identification:** 14-1611-0-1-302

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$6,097	\$3,318	\$3,318

**Receiving Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Grant Lakes Restoration	12,860,000	Statewide

**15.904 HISTORIC PRESERVATION FUND GRANTS-IN-AID**

**Program Description:** The program funds projects to help identify and protect historic properties through education, surveying, planning, technical assistance, preservation, documentation, and financial incentives like grants and tax credits available for historic properties as defined by Congress.

**Formula Description:** The statutory formula applies to this program. Grants are awarded at a ratio of 60% federal and 40% state. Matching requirements are mandatory.

**Account Identification:** 14-5140-0-2-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$623	\$1,223	\$1,223

**Receiving Fund:** 538 - Historic Sites Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Historic Preservation Programs	12,860,000	Statewide

**15.916 OUTDOOR RECREATION—ACQUISITION, DEVELOPMENT, AND PLANNING**

**Program Description:** The program provides grants to help states and local governments prepare Statewide Comprehensive Outdoor Recreation Plans (SCORP) and acquire and develop outdoor recreation areas and facilities for the general public, to meet current and future needs.

**Formula Description:** Each year, states and territories receive an overall allocation of funds based on a statutory formula. Depending on the amount appropriated by Congress, a certain percentage is split equally among states. The Land and Water Conservation Fund Act requires that the share of federal funds

not exceed 50% of the total project cost. Generally, match must be derived from state, local, or private sources, but under certain conditions all or part of the project sponsor's matching share may be from other federal assistance programs, such as community development block grants, when such use is allowable under the other program's sponsoring legislation. Otherwise, no other federal funds may be applied to the project cost, even if all matching requirements are met. Matching requirements are voluntary.

**Account Identification:** 14-5035-0-2-303

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$2,281	\$1,852	\$1,852

**Receiving Fund:** 465 - Land and Water Recreation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Outdoor Recreation-Acquisition, Development &amp; Planning</li> </ul>	12,860,000	Statewide

### **17.600 MINE HEALTH AND SAFETY GRANTS**

**Program Description:** The program is designed to assist states in developing and enforcing effective regulations, including workers' compensation programs and mine health and safety laws. Funds may also be used to promote federal and state coordination and cooperation in improving health and safety conditions.

**Formula Description:** A maximum of 80% of the amount spent by any mining state for a fiscal year is paid from federal funds, and at least 20% is paid by the applicant state. Matching requirements are voluntary.

**Account Identification:** 16-1200-0-1-554

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$190	\$276	\$276

**Receiving Fund:** 765 - Federal Surface Mining Control and Reclamation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Mine Health &amp; Safety Grants</li> </ul>	12,860,000	Statewide

**20.725 PHMSA PIPELINE SAFETY UNDERGROUND NATURAL GAS STORAGE GRANT\***

**Program Description:** The program through annual Certification/Agreements with PHMSA, will fund inspection and enforcement of federal underground storage regulations for intrastate underground natural gas storage facilities located within the state.

**Formula Description:** Matching requirements are not applicable to this assistance listing.

**Account Identification:** 69-5172-0-2-407

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$0	\$440

**Receiving Fund:** 261 – Underground Resource Conservation

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Urban and Community Forestry	12,860,000	Statewide

**66.433 STATE UNDERGROUND WATER SOURCE PROTECTION**

**Program Description:** The program provides funds for the development and implementation of underground injection control programs under the Safe Drinking Water Act. The goal of the program and grants is to ensure that underground sources of drinking water are protected from endangering injection activities. Specific grant priorities may vary from year to year.

**Formula Description:** Funds are distributed on the basis of state population, land area, and the injection practices by state, based on data reported by states and maintained by the EPA as of the most recent fiscal year prior to allocation development. Federal assistance is limited to 90% of eligible costs.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$146	\$217	\$217

**Receiving Fund:** 077 - Mines and Minerals Underground Injection Control Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Underground Water Source	12,860,000	Statewide

**66.469 GREAT LAKES PROGRAM**

**Program Description:** The program provides grants to restore and maintain the chemical, physical, and biological integrity of the Great Lakes Basin Ecosystem. Grants will fund efforts in five major focus areas; toxic substances and areas of concern; invasive species; nonpoint source pollution impacts on near-shore health; habitats and species; and foundations for future restoration actions. The Great Lakes Regional Initiative (GLRI) places a special priority on cleaning and de-listing areas of concern, reducing phosphorus contributions from agricultural and urban lands that contribute to harmful algal blooms and other water quality impairments, and invasive species prevention.

**Formula Description:** This program has no statutory formula. Matching requirements including an applicant’s match percentage, will generally be considered as part of the project selection process for grants and cooperative agreements.

**Account Identification:** 68-0108-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$366	\$988	\$988

**Receiving Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Great Lakes Program	12,860,000	Statewide

**97.012 BOATING SAFETY FINANCIAL ASSISTANCE**

**Program Description:** The program funds three grant programs that support the recreational boating safety community; encourage greater participation and uniformity in boating safety to reduce the number of accidents, injuries, and death on domestic waterways; permit states, territories, and/or nonprofit organizations to assume the greater share of boating safety education, assistance, and enforcement activities; and gather important data regarding the boating community, the number and different types of boats operated domestically, and how many hours are spent operating on the water.

**Formula Description:** Funds are allocated by federal share of funds expended on boating safety and may not exceed 50% of total cost of a state program. There is no matching requirement for the nonprofit and national recreational boating survey grant programs. Matching requirements are mandatory.

**Account Identification:** 70-8149-0-7-403

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,608	\$1,403	\$1,403

**Receiving Fund:** 039 - State Boating Act

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Boat Safety Financial Assistance	12,860,000	Statewide

**97.023 COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICES ELEMENT  
(CAP-SSSE)**

**Program Description:** The program provides funds to states to provide technical assistance to communities in the National Flood Insurance Program (NFIP), and to evaluate community performance in implementing NFIP floodplain management activities. CAP-SSSE strives to leverage state knowledge and expertise to support communities through activities that most effectively reduce flood losses, and funds eligible activities to enable state NFIP coordinating offices to meet the provisions, goals and performance expectations of the funding agency (FEMA and the NFIP).

**Formula Description:** This program has no statutory formula. Funding is provided on a 25% of the federal amount, 25% matching requirements. Both cash and in-kind resources may meet the 25% cost match. Matching requirements are voluntary.

**Account Identification:** 70-4236-0-4-453

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$324	\$288	\$288

**Receiving Fund:** 855 - National Flood Insurance Program

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Community Assistance Program State Support Service Element</li> </ul>	12,860,000	Statewide

**97.041 NATIONAL DAM SAFETY PROGRAM**

**Program Description:** The program is designed to improve state dam safety programs and strive to achieve the key objective of national dam safety hazard reduction. The objective of hazard mitigation is to develop and maintain the capabilities necessary to reduce the loss of lives and property by lessening the impact of the failure of dams. This is accomplished by supporting state and U.S. territory governments in the development and maintenance of dam safety programs, enabling us to take precautions that ensure the safety of the dams, such as a development of regulatory authority for the design, construction, operation, and maintenance of dams; the undertaking of dam inspections; and the development of Emergency Action Plans (EAPs) for dams. The grants will be used for planning and rehabilitating eligible high hazard dams to address risk and bring the dams into compliance with state safety regulations.

**Formula Description:** The program has no matching requirements, but a maintenance of effort is required.

**Account Identification:** 70-0711-0-1-453

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$117	\$148	\$148

**Receiving Fund:** 855 - National Flood Insurance Program

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>National Dam Safety Program</li> </ul>	12,860,000	Statewide



**97.045 COOPERATING TECHNICAL PARTNERS**

**Program Description:** The program exists to strengthen and enhance the effectiveness of the National Flood Insurance Program (NFIP) through fostering strong federal, state, regional, and local partnerships to reduce flood losses and promote community resiliency. This program primarily supports the mission and objectives of the NFIP’s Flood Hazard Mapping Program through FEMA’s flood hazard identification and assessment programs, including the Risk Mapping, Assessment, and Planning (Risk MAP) initiative. The vision for Risk MAP is to deliver quality data that increases public awareness of flood hazard risk and leads to action that reduces flood risk to life and property.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 70-5464-0-2-453

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$100	\$50	\$50

**Receiving Fund:** 894 - DNR Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>• Cooperating Technical Partners</li> </ul>	12,860,000	Statewide

**DEPARTMENT OF PUBLIC HEALTH**

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**14.241 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)**

**Program Description:** The program is designed to provide states and localities with the resources and incentives to devise long-term strategies for meeting the housing needs of low-income persons with HIV/AIDS and their families in order to prevent homelessness and sustain housing stability for HOPWA program beneficiaries.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 86-0308-0-1-604

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,535	\$1,735	\$1,735
COVID-19	\$0	\$95	\$95

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>• Housing Opportunities for Persons With HIV/AIDS/COVID-19</li> </ul>	NA	Statewide

**16.754 HAROLD ROGERS PRESCRIPTION DRUG MONITORING PROGRAM**

**Program Description:** The program provides grants to build a collection and analysis system to enhance the capacity of regulatory and law enforcement agencies and public health officials for further drug abuse prevention efforts; enhance existing programs’ abilities and use collected data to identify drug abuse trends, identify and address diversion sources and better inform decision-making by prescribers and dispensers; contribute to state level opioid abuse prevention plans and determine methodologies to encourage replication of strategies that are proven to be effective; enhance collaborations with law enforcement, prosecutors, treatment professionals, the medical community, pharmacies, and regulatory boards to establish a comprehensive strategy; and determine best practices for sharing data, regulatory schemes, deconfliction strategies, intelligence gathering, targeted regulatory and enforcement activity, and prioritization of treatment and prevention efforts for at-risk individuals and communities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$200	\$0	\$0

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Addressing the Illinois Opioid Crisis</li> </ul>	NA	Statewide

**17.005 COMPENSATION AND WORKING CONDITIONS**

**Program Description:** The program is designed to provide data for the evaluation of trends in wages, benefits, and work-related injuries, illnesses, and fatalities; compile work stoppage statistics; and conduct research to improve the measurement process.

**Formula Description:** The federal share for each state’s or local government’s statistical program may be up to 50% of the state’s or local government’s total cost for the Occupational Safety and Health Statistical Program. Matching requirements are voluntary.

**Account Identification:** 16-0200-0-1-505

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$227	\$227	\$232

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Fatal Occupational Injury</li> </ul>	Statewide	Statewide
<ul style="list-style-type: none"> <li>Occupational Safety &amp; Health Statistics</li> </ul>	Statewide	Statewide

**66.204 MULTIPURPOSE GRANTS TO STATES AND TRIBES**

**Program Description:** The program provides funds for high-priority activities to complement activities funded under established environmental statutes at state discretion. States are encouraged to consider using multipurpose grant funds to address emerging contaminants. States may also direct the funds to address other important priorities such as advancing environmental justice and tackling climate change.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$70	\$0	\$0

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Multipurpose Grants to States & Tribes	NA	Statewide

**66.444 LEAD TESTING IN SCHOOL AND CHILD CARE PROGRAM DRINKING WATER**

**Program Description:** The program provides funds to assist local educational agencies in voluntary testing for lead contamination in drinking water at schools and child care facilities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$791	\$791	\$506

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Lead Testing in School & Child Care	NA	Statewide

**66.472 BEACH MONITORING AND NOTIFICATION PROGRAM IMPLEMENTATION GRANTS**

**Program Description:** The program provides grants to those applicants whose proposals clearly demonstrate a state or local government’s ability to monitor recreational waters; notify the public of risks; manage programs; communicate among environmental and public health agencies and the public; and to develop a program to accomplish these actions.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$222	\$222	\$222

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Beach Monitoring & Notification	NA	Statewide

**66.605 PERFORMANCE PARTNERSHIP GRANTS\***

**Program Description:** The program provides modified block grants to states and tribes to address multiple environmental priorities. Performance Partnership Grants allow states to reduce administrative costs, direct resources to the highest priority problems, and support cross-media approaches and initiatives by combining any of the 20 eligible categorical grants into a single budget. The ongoing goals of the program are strengthening partnerships; providing flexibility to states, tribes, and interstate agencies; linking activities with goals and outcomes; fostering innovative approaches; and providing savings by streamlining administrative requirements.

**Formula Description:** Allocations consist of the cumulative allocations for categorical grants included in the program. Recipients calculate a single cost share based on the match or maintenance of effort requirements of the included categorical grants. This program has no statutory formula.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$362	\$0

**66.701 TOXIC SUBSTANCES COMPLIANCE MONITORING COOPERATIVE AGREEMENTS**

**Program Description:** The program provides grants to develop and maintain compliance monitoring programs to prevent or eliminate unreasonable risks to health or the environment associated with chemical substance or mixtures in communities, specifically lead-based paint and asbestos. The program encourages regulatory activities within the grantee communities to establish their own program for lead-based paint and asbestos (waiver program), and provides funds to support related enforcement activities.

**Formula Description:** This program has no statutory formula. Matching requirements 25% but there are no cost-sharing or matching fund requirements for lead-based paint enforcement grants. Asbestos grants do require cost sharing. No grant may exceed 75% of the establishment and operation costs of such a program during the period for which the grant is made. Thus, recipients must contribute 25% of the total costs for activities conducted under section 28 of TSCA.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$120	\$57	\$57

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• U.S. EPA	NA	Statewide

**66.707 TSCA TITLE IV STATE LEAD GRANTS CERTIFICATION OF LEAD-BASED PAINT PROFESSIONALS**

**Program Description:** The program is designed to assist states in establishing and operating a program to train and accredit professionals in the handling and disposal of lead-based paint. Funds may also be used to require distribution of lead-hazard information before renovations.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$386	\$0	\$0

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Lead Accreditation	NA	Statewide

**93.069 PUBLIC HEALTH EMERGENCY PREPAREDNESS**

**Program Description:** The program provides a critical source of funding, guidance, and technical assistance to state, local, and territorial public health departments. Preparedness activities funded by the program are targeted specifically for the development of emergency-ready public health departments that are flexible and adaptable. These efforts support the National Response Framework (NRF), which guides how the nation responds to all types of hazards, including infectious disease outbreaks, natural disasters, and biological, chemical, and radiological incidents and explosions. To help public health departments with their strategic planning, the CDC identified 15 public health preparedness capabilities to serve as national public health preparedness standards.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0958-1-1-550

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$16,277	\$15,922	\$16,504

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Public Health Emergency Preparedness	NA	Statewide

**93.070 ENVIRONMENTAL PUBLIC HEALTH AND EMERGENCY RESPONSE**

**Program Description:** The program provides assistance to bring public health and epidemiologic principles together to identify, clarify, and reduce the impact of complex environmental threats, including terrorist threats and natural disasters, on domestic and foreign populations. These programs and activities focus on safeguarding people from environmental threats; providing leadership in the use of environmental health sciences—including environmental epidemiology, environmental sanitation, and laboratory sciences—to protect public health; and responding to issues and sharing solutions to environmental health problems worldwide.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$675	\$675	\$675

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Asthma Plan	NA	Statewide

**93.073 BIRTH DEFECTS AND DEVELOPMENTAL DISABILITIES—PREVENTION AND SURVEILLANCE**

**Program Description:** The program provides assistance to state health agencies, universities, and public and private nonprofit organizations in planning, implementing, coordinating, or evaluating programs, research, or surveillance activities related to improved birth outcomes, the prevention of birth defects, and the improvement of infant and child health and developmental outcomes. The program provides a national, state, or local focus for the prevention of conditions of persons with birth defects; employs epidemiological methods to set priorities, build capacity and direct health promotion interventions for persons with birth defects; and expands public health training opportunities through fellowships to introduce geneticists, epidemiologists, and clinicians to public health through education, training and career-enhancing experiences.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0958-1-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$210	\$0	\$0

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Based Birth Defects Surveillance	NA	Statewide

**93.103 FOOD AND DRUG ADMINISTRATION—RESEARCH**

**Program Description:** The program provides grants to establish, expand, and improve research, demonstration, education, and information dissemination activities, related to: acquired immunodeficiency syndrome (AIDS), biologics, blood and blood products, therapeutics, vaccines and allergenic projects, drug hazards, human and veterinary drugs, clinical trials on drugs, devices for orphan products development, nutrition, sanitation and microbiological hazards; medical devices and diagnostic products, radiation emitting devices and materials; food safety and food additives. To encourage the role of small business to meet federal research and development needs; to increase private sector commercialization of innovations derived from federal research and development; and to foster and encourage participation by minority and disadvantaged persons in technological innovation. Funding support for scientific conferences that are relevant to the FDA scientific mission and public health are also available.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0600-0-1-554

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$18	\$0	\$0

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Milk Equipment	NA	Statewide
• Milk Training Needs	NA	Statewide
• National Retail Food Regulatory Program	NA	Statewide

**93.110 MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS**

**Program Description:** The program funds grants for a variety of maternal and child health projects of regional and national significance; to conduct training, research, genetic disease testing, counseling, and information development, and dissemination programs; screening of newborns for sickle cell anemia and other genetic disorders; and to support comprehensive hemophilia diagnostic and treatment centers. These grants are funded with a set-aside from the MCH Block Grant program.

**Formula Description:** This program has no statutory formula. Opportunities may include matching requirements. Please refer to the notice of funding opportunity.

**Account Identification:** 75-0354-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$100	\$100	\$18

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Maternal & Child Health	NA	Statewide

**93.116 PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS**

**Program Description:** The program provides funds to support state and local programs for tuberculosis (TB) control, and activities designed to prevent transmission of infection and disease. Financial assistance is provided to TB programs to ensure that core program needs are met. In addition, objectives include: finding all cases of active tuberculosis and ensuring completion of therapy, finding and screening persons who have had contact with TB patients, evaluating them for TB infection and disease, ensuring completion of appropriate treatment.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0950-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,483	\$1,538	\$0

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project



<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Tuberculosis Control	NA	Statewide

**93.130 COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR THE COORDINATION AND DEVELOPMENT OF PRIMARY CARE OFFICES**

**Program Description:** The program is designed to coordinate federal, state, and local resources that contribute to primary care service delivery and workforce issues in the state to meet the needs of medically underserved populations through health centers and other community-based providers of comprehensive primary care, and the retention, recruitment, and oversight of health professionals for medically underserved populations.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$270	\$270	\$270

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Primary Health Care	NA	Statewide

**93.136 INJURY PREVENTION AND CONTROL RESEARCH AND STATE- AND COMMUNITY-BASED PROGRAMS**

**Program Description:** The program funds grants to supply injury control research on priority issues; to integrate aspects of engineering, public health, behavioral sciences, medicine, engineering, health policy, economics, and other disciplines in order to prevent and control injuries more effectively; to rigorously apply and evaluate current and new interventions, methods, and strategies that focus on the prevention and control of injuries; to stimulate and support Injury Control Research Centers (ICRCs) in academic institutions, which will develop a comprehensive and integrated approach to injury control research and training; and to bring the knowledge and expertise of ICRCs to bear on the development of effective public health programs for injury control. Non-research state and community program grants/cooperative agreements are intended to develop, implement, and promote effective injury and violence prevention and control practices.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0952-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$7,521	\$7,247	\$6,701

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Core State Violence & Injury Grant	NA	Statewide
• Opioid-Involved Morbidity & Mortality	NA	Statewide
• Prescription Overdose Prevention	NA	Statewide
• Rape Prevention	NA	Statewide

**93.165 GRANTS TO STATES FOR LOAN REPAYMENT PROGRAM (SLRP)**

**Program Description:** The program provides grants to increase the availability of primary health care clinicians by assisting states in operating programs for the repayment of health professionals’ student loans in return for their practice.

**Formula Description:** This program has no statutory formula. States must agree to make available (directly or through donations from public or private entities) non-federal contributions in cash toward SLRP contracts of at least \$1 for each \$1 of federal funds provided in the grant. A state may not use any federal funds or in-kind contributions to satisfy the non-federal match requirement. A state must verify that contributions from sources other than state-appropriated funds are non-federal. States may use non-federal funds in excess of the \$1 for \$1 minimum match to supplement the repayment of qualifying loans of health professionals. The additional effort may assure funding sources to support the continuity of the state’s primary care workforce and may require a match beyond FY 2026.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$850	\$850	\$850

**Receiving Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Loan Repayment Program	NA	Statewide

**93.197 CHILDHOOD LEAD POISONING PREVENTION PROJECTS, STATE AND LOCAL CHILDHOOD LEAD POISONING PREVENTION AND SURVEILLANCE OF BLOOD LEAD LEVELS IN CHILDREN**

**Program Description:** The program is designed to develop and enhance a surveillance system that monitors all blood lead levels; assure that children who are potentially exposed to lead receive follow up care; and assure awareness and action among the general public and affected professionals in relation to preventing childhood lead poisoning in high risk areas in collaboration with other government and community-based organizations.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0947-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$420	\$504	\$0

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Childhood Lead Poisoning	NA	Statewide

**93.217 FAMILY PLANNING SERVICES**

**Program Description:** The program is designed to provide the education, counseling, and comprehensive medical and social services necessary to enable individuals to freely determine the number and spacing of their children. The program’s goal is to help reduce maternal and infant mortality and promote the health of mothers and children. Funds may be used for family planning services including contraceptive services, infertility services, and special services to adolescents.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$247	\$0	\$0

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Family Planning	NA	Statewide

**93.236 GRANTS TO STATES TO SUPPORT ORAL HEALTH WORKFORCE ACTIVITIES**

**Program Description:** The program is designed to support oral health workforce activities by assisting states in developing and implementing innovative programs to address the dental workforce needs of designated dental health professional shortage areas.

**Formula Description:** This program has no statutory formula. An entity that receives a grant under this program must contribute non-federal funds to activities carried out under this grant equal to at least 40% of the federal funding in support of the project. Matching funds may be a combination of in-kind contributions, including plant, equipment, and services, and may provide the contributions from state, local, or private sources.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$399	\$400	\$400

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Oral Health Workforce Activities	NA	Statewide

**93.240 STATE CAPACITY BUILDING\***

**Program Description:** The program assists public health agencies in building capacity to conduct health consultations, public health assessments, exposure investigations, community involvement, health education, and public health studies.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-8252-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$433	\$433

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ASTDR Partnership	NA	Statewide

**93.241 STATE RURAL HOSPITAL FLEXIBILITY PROGRAM**

**Program Description:** The program enables state-designated entities to support critical access hospitals in quality improvement, quality reporting, performance improvement, and benchmarking; assists facilities seeking designation as critical access hospitals; and creates programs to establish or expand the provision of rural emergency medical services. Flex program objectives include quality, operational, financial, and population health improvement with the goal of supporting access to necessary health care services in rural communities. The program targets states with high percentages of veterans to the total population.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$824	\$824	\$818

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Rural Hospital Flexibility Program	NA	Statewide

**93.243 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES—PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE**

**Program Description:** The program provides funds to expand the availability of effective substance abuse treatment and recovery services to enhance the lives of those affected by alcohol and drug abuse. Services may include treatment and rehabilitation projects; training and technical assistance; targeted capacity response programs; systems change grants; programs to improve the health and lives of children; and coordination of primary care services into publicly funded mental health centers or community-based behavioral health settings.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1363-0-1-551; 75-1364-0-1-551; 75-1365-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$502	\$487	\$487

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Reduce Opioid Overdose in Illinois	NA	Statewide

**93.268 IMMUNIZATION COOPERATIVE AGREEMENTS**

**Program Description:** The program provides project grants to help states and communities establish and maintain preventive health service programs to immunize individuals against vaccine-preventable diseases.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$14,274	\$211,689	\$9,616

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Immunization & Childhood Vaccination	NA	Statewide

**93.301 SMALL RURAL HOSPITAL IMPROVEMENT GRANT PROGRAM**

**Program Description:** The program provides grants to help small rural hospitals in their quality improvement efforts and with adapting to changing payment systems through investments in hardware, software, and related training.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$6,253	\$688	\$719

**Receiving Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Coronavirus State Hospital Improvement	NA	Statewide
• Supporting Hospital Improvement and Patient Safety (SHIPS)	NA	Statewide

**93.305 NATIONAL TOBACCO CONTROL PROGRAM**

**Program Description:** The program provides grants to address tobacco use and secondhand smoke exposure. Its goals are to prevent initiation of tobacco use among youth and young adults, eliminate exposure to secondhand smoke, promote quitting among adults and youths, and identify and eliminate tobacco-related disparities. Achievement of these goals will reduce chronic disease morbidity, mortality, and disability related to tobacco use and secondhand smoke exposure.

**Formula Description:** This program has no statutory formula. Matching funds are required from non-federal sources in the amount of not less than \$1 for each \$4 of federal funds awarded. The match must be from non-federal sources and can be all cash, in-kind, or a combination thereof. The match must be for the total dollar amount requested.

**Account Identification:** 75-0943-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,248	\$0	\$0

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Tobacco Control Program	NA	Statewide

**93.314 EARLY HEARING DETECTION AND INTERVENTION INFORMATION SYSTEM (EHDI-IS) SURVEILLANCE PROGRAM**

**Program Description:** The program provides grants to develop and maintain a sustainable, centralized newborn hearing, screening, tracking, and surveillance system capable of accurately identifying, matching, collecting, and reporting data on all occurrent births that is unduplicated and individually identifiable. Additionally, for those programs with fully developed EHDI information systems, the program will enhance the electronic system capacity to collect and exchange data accurately, effectively, securely, and consistently between EHDI-IS and Electronic Health Record Systems.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0958-1-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$150	\$160	\$160

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Vision & Hearing Surveillance	NA	Statewide

**93.323 EPIDEMIOLOGY AND LABORATORY CAPACITY FOR INFECTIOUS DISEASES (ELC)**

**Program Description:** The program provides grants to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent, and control known and emerging or re-emerging infectious diseases. This is accomplished by providing financial and technical resources to strengthen epidemiologic capacity, enhance laboratory capacity, improve health information systems, and enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$310,172	\$888,448	\$29,723

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• ELC/ELC HAI Detection, Prevention & Steward	NA	Statewide
• NON PPHF	NA	Statewide

**93.336 BEHAVIORIAL RISK FACTOR SURVEILLANCE SYSTEM**

**Program Description:** The program provides assistance to state and territorial health departments to maintain and expand specific health surveillance on the behaviors of the general adult population that contribute to the occurrence and prevention of chronic diseases, injuries, and other public health threats through the Behavioral Risk Factor Surveillance System (BRFSS). The program also assists with collection, analysis, and dissemination of BRFSS data to state and territorial health departments' categorical programs for their use in assessing trends, directing program planning, evaluating program priorities, developing policy, and targeting relevant population groups.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$434	\$400	\$610

**Receiving Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Behavioral Risk	NA	Statewide

**93.354 PUBLIC HEALTH CRISIS RESPONSE AWARDS**

**Program Description:** The program provides grants to fund state, local, and territorial public health departments for secretarial declared and non-declared public health emergencies having an overwhelming impact on jurisdictional resources. These emergencies require federal support to effectively respond to, manage, and address a significant public health threat. In addition to immediate response activities, this program provides a mechanism to accelerate readiness for an impending infectious disease threat or other public health crises identified on the event horizon.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$22,735	\$0	\$0

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Opioid CoAg	NA	Statewide



**93.367 FLEXIBLE FUNDING MODEL—INFRASTRUCTURE DEVELOPMENT AND MAINTENANCE FOR STATE MANUFACTURED FOOD REGULATORY PROGRAMS**

**Program Description:** The program provides efforts for a nationally integrated food safety system by supporting manufactured food regulatory program standards, rapid response teams, and food protection task force programs, as well as special projects.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 99-9999-9-9-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$300	\$300	\$300

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Manufactured Food Regulatory Program	NA	Statewide

**93.387 NATIONAL AND STATE TOBACCO CONTROL PROGRAM\***

**Program Description:** The program provides funds to address tobacco use—the single most preventable cause of death and disease in the United States—and provides support for comprehensive, state-based tobacco-control payments. This five-year cooperative agreement and funding opportunity will support the achievement of the four following national tobacco-control goals to prevent initiation of tobacco use among youth and young adults: (1) eliminating exposure to secondhand smoke; (2) promoting quitting among adults and youth; (3) identifying and eliminating tobacco-related disparities; and (4) reducing chronic disease morbidity, mortality, and disability related to tobacco use and secondhand smoke exposure.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$1,868	\$2,242

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Tobacco Control	NA	Statewide

**93.426 IMPROVING THE HEALTH OF AMERICANS THROUGH PREVENTION AND MANAGEMENT OF DIABETES AND HEART DISEASE AND STROKE**

**Program Description:** The program is to implement and evaluate evidence-based strategies to address the challenges and systemic barriers that contribute to prevention and management of cardiovascular disease and diabetes in high-burden populations. The selection of high-burden populations will be based on a robust analysis of diabetes and cardiovascular health burdens across geographic areas and population subgroups. Population subgroups may be defined by factors such as race or ethnicity, gender, age, education, income, disability, or sexual orientation.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$2,349	\$2,268	\$2,349

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Diabetes	NA	Statewide
• Heart Disease	NA	Statewide

**93.436 WELL-INTEGRATED SCREENING AND EVALUATION FOR WOMEN ACROSS THE NATION (WISEWOMAN)**

**Program Description:** This competitive five-year program is to fund state health departments and tribal organizations to extend services to improve prevention, detection, and control of Cardiovascular Disease (CVD) risk factors for low-income, uninsured, or underinsured women by offering CVD screening, risk reduction counseling, referral to medical services, referral to programs, and resources to support positive cardiovascular health.

**Formula Description:** This program has no statutory formula. The matching funds may be cash, in-kind, or in donated services or equipment.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$500	\$500	\$500

**Receiving Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Wisewoman	NA	Statewide

**93.478 PREVENTING MATERNAL DEATHS: SUPPORTING MATERNAL MORTALITY REVIEW COMMITTEES**

**Program Description:** The program identifies and characterizes maternal deaths to identify prevention opportunities. Awardees will identify pregnancy-associated deaths within one year of death, abstract and enter clinical and non-clinical data into a standard data system; and analyze data and share findings with stakeholders to inform policy and prevention strategies to reduce maternal deaths.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$450	\$450	\$450

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Supporting Maternal Mortality Review	NA	Statewide

**93.576 REFUGEE AND ENTRANT ASSISTANCE—DISCRETIONARY GRANTS**

**Program Description:** The program provides grants to help states improve services and related resettlement systems for refugee groups. Funds may be made available to: (1) decrease the numbers of refugees receiving public assistance and the length of time refugees require such assistance; (2) help place refugees in areas with good job opportunities and specialized case management for vulnerable cases; (3) assist low-income refugees with matching funds for individual development accounts and with financial literacy classes; (4) provide micro-credit to those interested in starting new businesses but unable to access commercial sources of capital; (5) provide services to refugees in rural areas; and (6) provide integration.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1503-0-1-609

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$149	\$0	\$0

**Receiving Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Refugee Prevention Health	NA	Statewide

**93.735 STATE PUBLIC HEALTH APPROACHES FOR ENSURING QUITLINE CAPACITY—FUNDED IN PART BY PREVENTION AND PUBLIC HEALTH FUNDS (PPHF)**

**Program Description:** The program addresses the “Healthy People 2020” focus area of tobacco use and the goal of reducing illness, disability, and death related to tobacco use and secondhand smoke exposure, and preventing tobacco use and helping tobacco users quit to improve the health and quality of life for Americans of all ages. Funds are for a 2-year cooperative agreement with all states that currently have a quitline.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-551

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$586	\$0	\$0

**Receiving Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Public Health Approaches Quitline	NA	Statewide

**93.777 STATE SURVEY AND CERTIFICATION OF HEALTHCARE PROVIDERS AND SUPPLIERS (TITLE XVIII) MEDICARE**

**Program Description:** The program provides funds for states to determine, through a state health agency or other appropriate state agency, which providers and suppliers of healthcare services comply with federal health and safety standards and conditions of participation.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0511-0-1-550

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$18,643	\$19,282	\$19,282

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Clinical Laboratory Improvement Act	NA	NA
• Medicare & Medicare - Hospice	NA	NA

**93.817 HOSPITAL PREPAREDNESS PROGRAM (HPP) EBOLA PREPAREDNESS AND RESPONSE ACTIVITIES**

**Program Description:** The program provides funds for two separate, but related projects: Part A—Health Care System Preparedness for Ebola; and Part B—Development of a Regional Network for Ebola Patient Care. The purpose of this program is to (1) improve health system preparedness for Ebola and (2) develop a regional hospital network for Ebola patient care.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0140-0-1-551

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$391	\$0	\$0

**Receiving Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Ebola Preparedness	NA	Statewide

**93.889 NATIONAL BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM**

**Program Description:** The program assists hospitals and other healthcare systems, in collaboration with other partners in delivering coordinated and effective care to victims of terrorism and other public health emergencies.

**Formula Description:** This program has no statutory formula. Matching requirements are voluntary.

**Account Identification:** 75-0140-0-1-551

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$12,714	\$8,353	\$8,353

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Bioterrorism Hospital Preparedness	NA	Statewide
• Bioterrorism Hospital Preparedness (COVID-19)	NA	Statewide

**93.898 CANCER PREVENTION AND CONTROL PROGRAMS FOR STATE, TERRITORIAL AND TRIBAL ORGANIZATIONS**

**Program Description:** The program provides a transition for highly functional public health infrastructure for cancer prevention and control into new roles and functions to anticipate the nation’s need over the next decade. The goals are to (1) seek efficiencies across the management and operations of cancer prevention and control programs, (2) focus on high-burden cancers with evidence-based, scalable interventions that already exist and can be broadly implemented, (3) develop organized screening programs that are more effective and efficient than current opportunistic approaches, and (4) maintain high-quality cancer registries and expand their application in prevention and screening.

**Formula Description:** This program has no statutory formula. Matching requirements are voluntary.

**Account Identification:** 75-0943-0-1-550

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$8,347	\$8,595	\$8,615

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Cancer Prevention & Control Program	NA	Statewide
• Enhancement & Prevention	NA	Statewide

**93.913 GRANTS TO STATES FOR OPERATION OF STATE OFFICES OF RURAL HEALTH**

**Program Description:** The program is designed to help states establish state offices of rural health to strengthen rural healthcare delivery systems by maintaining a focal point for rural health within each state. The program provides funding for an institutional framework that links small rural communities with state and federal resources to help develop long-term solutions to rural health problems. While a wide range of activities can be conducted to address unique state needs, each state office of rural health must: (1) establish an information clearinghouse for collecting and disseminating information; (2) coordinate state and federal rural health programs; and (3) provide technical assistance that will improve participation in state and federal programs.

**Formula Description:** This program has no statutory formula. States must match not less than \$3 for each \$1 of federal funds provided in the grant. Non-federal contributions may be in cash or in kind, fairly evaluated, including plan, equipment, or services. Matching requirements are voluntary.

**Account Identification:** 75-0350-0-1-550

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$179	\$230	\$223

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Rural Health Care</li> </ul>	NA	Statewide

**93.917 HIV CARE FORMULA GRANTS**

**Program Description:** The program provides funds to improve the quality, availability, and organization of a comprehensive continuum of HIV/AIDS health care, treatment, and support services for eligible individuals with HIV disease.

**Formula Description:** Funds are awarded based on the number of reported living cases of HIV/AIDS cases in the state or territory in the most recent calendar year.

**Account Identification:** 75-0350-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$45,700	\$46,691	\$45,370
COVID-19	\$0	\$1,086	\$0

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>HIV Care - Ryan White</li> <li>HIV Care - Ryan White - ADAP</li> </ul>	NA NA	Statewide Statewide

**93.940 HIV PREVENTION ACTIVITIES—HEALTH DEPARTMENT-BASED**

**Program Description:** The program is designed to help states and local governments establish and maintain HIV prevention programs. Funds may be used to support, develop, implement, and evaluate primary and secondary HIV prevention programs implemented by state and local health departments.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0950-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$4,963	\$4,956	\$0

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>AIDS Surveillance</li> <li>HIV Prevention Project</li> </ul>	NA NA	Statewide Statewide

**93.944 HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNODEFICIENCY VIRUS SYNDROME (AIDS) SURVEILLANCE**

**Program Description:** The program is designed to strengthen effective HIV/AIDS surveillance programs and to affect, maintain, measure, and evaluate the extent of HIV/AIDS incidence and prevalence throughout the U.S. and its territories and to provide information for targeting and implementing HIV prevention activities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0950-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$343	\$431	\$430

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Morbidity & Risk Behavior Survey	NA	Statewide

**93.946 COOPERATIVE AGREEMENTS TO SUPPORT STATE-BASED SAFE MOTHERHOOD AND INFANT HEALTH INITIATIVE PROGRAMS**

**Program Description:** The program is designed to promote optimal and equitable health in women and infants through public health surveillance, research, leadership, and partnership to move science to practice. In carrying out this mission, the Division of Reproductive Health enhances the ability of others to identify and address male and female reproductive issues and infant health issues by providing technical assistance, consultation, and training worldwide; supports national and state-based surveillance systems to monitor trends and investigate health issues; supports epidemiologic, behavioral, demographic, and health services research; and works with partners to translate research findings into healthcare practice, public health policy, and health promotion strategies.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0948-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$178	\$154	\$160

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Pregnancy Risk-PRAMS	12,860,000	Statewide



**93.977 SEXUALLY TRANSMITTED DISEASES (STD) PREVENTION AND CONTROL GRANTS**

**Program Description:** The program provides grants to state and local health departments, and academic and public health organizations, to emphasize the development and implementation of nationally uniform prevention and control programs that focus on the core public health functions of assessment, assurance, and policy development. This includes surveillance activities, including the reporting, screening, and follow up of people diagnosed with STDs; and disease intervention activities to find cases, and notify and refer partners exposed to STDs into care.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0950-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$2,300	\$6,650	\$0

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• STD Prevention	NA	Statewide

**93.991 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT**

**Program Description:** The program provides resources to improve the health status of the population of each grantee through (1) conducting activities leading to the accomplishment of the most current health objectives for the nation; (2) rapidly responding to emerging health threats; (3) providing emergency medical services excluding most equipment purchases; (4) providing services for sex offense victims, including prevention activities; and (5) coordinating related administration, education, monitoring and evaluation activities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-0943-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$3,481	\$3,670	\$3,435

**Receiving Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Preventive Health Services	NA	Statewide

**93.994 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES**

**Program Description:** The program enables states to improve the health and well-being of mothers, children, and families by supporting and promoting the development and coordination of systems of care for the maternal and child health population, particularly vulnerable populations who do not have access to adequate healthcare.

**Formula Description:** The program has matching requirements for each quarter, the Secretary shall make payments of an amount equal to <sup>4</sup>/<sub>7</sub> of the total of the sums expended by the state during that quarter.

**Account Identification:** 75-0354-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$21,103	\$21,044	\$21,008

**Receiving Fund:** 872 - Maternal and Child Health Services Block Grant

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• MCH Block Grant Title 5	NA	Statewide

**94.003 STATE COMMISSIONS**

**Program Description:** The program provides project grants to assist states in the application process and oversight of funded AmeriCorps programs. Funds enable each state to form a 15- to 25-member, independent, bipartisan commission appointed by the governor to implement the service programs in its state.

**Formula Description:** Funding is based on a population formula mandated by statute. Matching requirements are voluntary.

**Account Identification:** 95-2720-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$445	\$446	\$463

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Commission Administration	NA	Statewide

**94.006 AMERICORPS**

**Program Description:** The program provides grants to help states support eligible organizations that identify an unmet need in their communities. AmeriCorps members are recruited, trained, and managed by the organizations and may receive a living allowance and other benefits while serving. State commissions, which receive funds, subgrant funds to such community organizations.

**Formula Description:** Starting with year four, the match requirement gradually increases every year to 50% by year ten and beyond. Matching requirements are voluntary.

**Account Identification:** 95-2728-1-6-000

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$11,939	\$10,944	\$7,840

**Receiving Fund:** 063 - Public Health Services

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• AmeriCorps State Fixed Amount	NA	Statewide
• AmeriCorps State Formula	NA	Statewide
• AmeriCorps State Grantee	NA	Statewide

**94.008 COMMISSION INVESTMENT FUND\***

**Program Description:** The program provides grants to expand the capacity knowledge, skills, and resources of state service commissions and alternative administrative entities in priority performance areas through the training and technical assistance (TTA) commission investment funds. These funds support AmeriCorps’ overall approach to help commissions implement their duties as required by the National and Community Service Act of 1990 (as amended.) With this grant program, AmeriCorps is particularly interested in activities that will forge new collaborations and partnerships or develop new skills and knowledge to produce significant and demonstrable improvements within the one year of the grant period. The commission investment funds may be used to support commission staffing and staff development in priority performance areas; training events; and collaborative activities.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 95-2728-1-2-000

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$170	\$170

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• AmeriCorps Training/Technical Assistance	NA	Statewide

**94.009 TRAINING AND TECHNICAL ASSISTANCE**

**Program Description:** The program provides planning and delivery of regional training conferences that focus on strengthening and building the capacity of AmeriCorps programs and Senior Corps projects across the country.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 95-2720-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$169	\$0	\$0

**Receiving Fund:** 063 - Public Health Services

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• AmeriCorps Training & Technical Assistance	NA	Statewide

**94.021 VOLUNTEER GENERATION FUND\***

**Program Description:** The program increases the number of people who serve in meaningful roles as volunteers dedicated to addressing important needs in communities across America. More specifically, the fund will support efforts that expand the capacity of volunteer connector organizations to recruit, manage, support, and retain individuals to serve in high quality assignments, including those that are aligned with special days of service such as the Martin Luther King Jr. Day of Service and the September 11<sup>th</sup> National Day of Service and Remembrance.

**Formula Description:** This program has no statutory formula. Matching requirements are voluntary.

**Account Identification:** 95-2728-1-6-000

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$379	\$379

**Receiving Fund:** 063 - Public Health Services  
896 - Public Health Special State Project

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Volunteer Generation Fund	NA	Statewide

**DEPARTMENT OF TRANSPORTATION**

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**20.106 AIRPORT IMPROVEMENT PROGRAM AND COVID-19 AIRPORTS PROGRAM**

**Program Description:** The program provides funds to assist sponsors, owners, or operators of public-use airports in the development of a nationwide system of airports adequate to meet the needs of civil aeronautics. The purpose of the law includes the investment in transportation, environmental protection, and airport infrastructure that will support long-term economic benefits.

**Formula Description:** This program has no statutory formula. Local match when not combined with COVID-19 relief program is normally between 5% and 25% and is determined by a variety of factors. Select pilot studies under the program may have a local match of 50%.

**Account Identification:** 69-8106-0-7-402

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$515,932	\$77,973	\$97,077

**Receiving Fund:** 095 - Federal/Local Airport Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Airport Improvement Program	12,860,000	Statewide

**20.205 HIGHWAY PLANNING AND CONSTRUCTION**

**Program Description:** The program provides funds to assist states in providing construction, preservation and improvement of highways and bridges on eligible federal-aid routes and integrated interconnected transportation systems important to interstate commerce and travel.

**Formula Description:** Funds are awarded both by formula and on a project basis. Twenty percent of the costs are funded by matching requirements and 80% of costs are federally funded, but a maintenance of effort is required.

**Account Identification:** 69-8083-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,658,290	\$1,626,977	\$1,638,000

**Receiving Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Bridge Replacement and Rehabilitation	NA	Statewide
• Congestion Mitigation and Air Quality	NA	Statewide
• High-Priority Projects	NA	Statewide
• Minimum Guarantee	NA	Statewide
• National Highway System	NA	Statewide
• Resurfacing of Interstates	NA	Statewide
• Surface Transportation System	NA	Statewide
• Urban Transportation Planning	NA	Statewide

**20.218 MOTOR CARRIER SAFETY ASSISTANCE**

**Program Description:** The program provides financial assistance to states to reduce the number and severity of crashes and hazardous materials incidents involving commercial motor vehicles. The goal is to reduce involved crashes, fatalities, and injuries through consistent, uniform, and effective safety programs.

**Formula Description:** Funds are allocated based on roadway mileage, special fuel sales, vehicle miles traveled, and population.

**Account Identification:** 69-8159-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$10,716	\$10,829	\$10,829

**Receiving Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Motor Carrier Safety Assistance Program	12,860,000	Statewide

**20.219 RECREATIONAL TRAILS PROGRAM**

**Program Description:** The program provides funds to help states develop and maintain recreational trails and trail-related facilities for both motorized and non-motorized recreational trail uses. The funds represent a portion of the motor fuel excise tax collected from non-highway, recreational fuel use.

**Formula Description:** 80% of the federal share matching requirements are subject to a sliding scale. Funds from any other federal program may be used for the non-federal match if the project also is eligible under the other program. States may allow some pre-approval planning and environmental assessment costs toward the project match.

**Account Identification:** 69-8083-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,510	\$1,510	\$1,510

**Receiving Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• National Recreational Trails Program	12,860,000	Statewide

**20.505 METROPOLITAN TRANSPORTATION PLANNING AND STATE AND NON-METROPOLITAN PLANNING AND RESEARCH**

**Program Description:** The program provides funding to assist the development of metropolitan and state transportation improvement programs, long-range transportation plans, and other technical studies in a program for a unified and officially coordinated Statewide Transportation System and Metropolitan Transportation System(s) within the state. As a result of this coordinated effort, CFDA # 20.515 has been discontinued. The Catalog of Federal Domestic Assistance (CFDA) incorporates both the Statewide Transportation and the Metropolitan Transportation Systems into one CFDA.

**Formula Description:** The matching requirements vary. Funds obligated for state and metropolitan planning are granted an 80% percent federal, 20% percent local, ratio. In addition, funds can be transferred from the Federal Highway Administration to form Consolidated Planning Grants, which permit a higher federal match for metropolitan funds.

**Account Identification:** 69-1137-0-1-401; 69-8350-0-7-401

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$441	\$1,029	\$1,029

**Receiving Fund:** 011 - Road Fund  
853 - Federal Mass Transit Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Technical Studies	12,860,000	Statewide

**20.509 FORMULA GRANTS FOR RURAL AREAS AND TRIBAL TRANSIT PROGRAM**

**Program Description:** The program provides funding to improve, initiate, or continue public transportation service in non-urbanized areas, rural areas, and small cities under 50,000 in population, and also provides technical assistance for rural transportation providers. The Section 5311 program supports both the maintenance of existing public transportation services and the expansion of those services through the following program goals: enhancing access in rural areas to healthcare, shopping, education, employment, public services, and recreation; assisting in the maintenance, development, improvement, and use of public transportation systems in rural areas; encouraging and facilitating the most efficient use of all transportation funds used to provide passenger transportation in rural areas through the coordination of programs and services; providing financial assistance to help carry out national goals related to mobility for all, including seniors, individuals with disabilities, and low-income individuals; increasing availability of transportation options through investments in intercity bus services; assisting in the development and support of intercity bus transportation; encouraging mobility management, employment-related transportation alternatives, joint development practices, and transit-oriented development; and providing for the participation of private transportation providers in rural public transportation.

**Formula Description:** The federal share is not to exceed 80% of the net project cost for capital projects. The federal share may be 90% for the cost of vehicle-related equipment attributable to compliance with the Americans with Disabilities Act and the Clean Air Act, or 85% for the cost of a vehicle that complies with these requirements. The federal share may also be 90% for projects or portions of projects related to bicycle facilities. The federal share may not exceed 50% of the net cost for operating assistance. Recipients may use up to 20% of the amounts apportioned under Section 5311 for ADA complementary paratransit at an 80% federal share if certain conditions are met. Under the Public Transportation on Indian

Reservation Program, no local match is required for the formula program. There is no match requirement for planning grants under the discretionary program.

**Account Identification:** 69-1129-0-1-401; 69-8350-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$61,458	\$54,051	\$20,000

**Receiving Fund:** 853 - Federal Mass Transit Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Rural Program Funds - Section 5311	NA	Statewide

### 20.513 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES

**Program Description:** The program provides financial assistance in meeting the transportation needs of seniors and individuals with disabilities where public transportation services are unavailable, insufficient, or inappropriate. The Section 5310 program is designated to supplement the FTA’s other capital assistance programs by funding transportation projects for seniors and individuals with disabilities in all areas—urbanized, small urban, and rural. While the New Freedom Program was repealed, the goals of the New Freedom Program have been incorporated into the Section 5310 program, which funds alternative forms of transportation where traditional services are unavailable, inappropriate, or insufficient. Funds can be used for capital, planning, and operations.

**Formula Description:** Sixty percent of funds are apportioned among designated recipients for large urbanized areas; 20% of funds are apportioned to states for small urbanized areas; and 20% of funds are apportioned to states for use in rural areas. The apportionment formula is based on the number of seniors and individuals with disabilities in each urbanized or rural area. Matching requirements are 80%, and Section 5310 funds may be used to finance capital and operating expenses. The federal share of eligible capital costs may not exceed 80% of the net cost of the activity. The federal share of the eligible operating costs may not exceed 50% of the net operating costs of the activity. Recipients may use up to 10% of their apportionment to support program administrative costs, including administration, planning, and technical assistance, which may be funded at 100% federal share. Funds for the program are allocated among the states and large urbanized areas by a formula based on the population of elderly persons and persons with disabilities in each state according to the latest U.S. Census population figures.

**Account Identification:** 69-1129-0-1-401; 69-8350-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$130	\$2,817	\$2,000

**Receiving Fund:** 853 - Federal Mass Transit Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Elderly and Handicapped Section 5310	NA	Statewide



**20.526 BUS AND BUS FACILITIES FORMULA, COMPETITIVE, AND LOW OR NO EMISSIONS PROGRAM**

**Program Description:** The program provides capital funding to replace, rehabilitate, purchase, or lease buses and bus-related equipment and to rehabilitate, purchase, construct, or lease bus-related facilities. Provides capital funding for low- or no-emissions bus projects.

**Formula Description:** The federal share is not to exceed 80% of the net project cost. The federal share may be 85% for the cost of a vehicle that complies with the Americans with Disabilities Act and the Clean Air Act or 90% for the cost of vehicle-related equipment or facilities attributable to compliance with these requirements. Matching requirements are voluntary.

**Account Identification:** 69-8350-0-7-401; 69-2812-0-1-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$3,870	\$2,000

**Receiving Fund:** 853 - Federal Mass Transit Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Grants for Buses and Bus Facilities</li> </ul>	NA	Statewide

**20.528 RAIL FIXED GUIDEWAY PUBLIC TRANSPORTATION SYSTEM STATE SAFETY OVERSIGHT FORMULA GRANT PROGRAM**

**Program Description:** The program provides improvement to public transportation safety by assisting states with the financing of safety oversight of rail fixed guideway public transportation systems in the jurisdiction of the state not regulated by the Federal Railroad Administration.

**Formula Description:** Matching funds shall include in-kind contributions by an eligible state. The non-federal share may not be met by any federal funds, any funds received from a public transportation agency, or any revenues earned by a public transportation agency. Matching requirements are 80% federal and 20% state.

**Account Identification:** 69-1128-0-1-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,948	\$3,975	\$2,500

**Receiving Fund:** 853 - Federal Mass Transit Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>State Safety Oversight Section 5329</li> </ul>	NA	Statewide

**20.600 STATE AND COMMUNITY HIGHWAY SAFETY**

**Program Description:** The program provides funds for the coordinated National Highway Safety Program to reduce traffic crashes, deaths, injuries, and property damage. Formula grant funds may be used for problems identified within the nine national program areas of (1) alcohol and drug countermeasures; (2) police traffic services; (3) occupant protection; (4) traffic records; (5) emergency medical services; (6) motorcycle safety; (7) pedestrian and bicycle safety; (8) speed control; and (9) roadway safety. The law provides that at least 40% of these federal funds apportioned to a state for any fiscal year will be expended by the political subdivisions of that state.

**Formula Description:** Funds are allocated based 75% on total resident population and 25% apportioned against public road mileage in states. The federal share shall not exceed 80% or applicable sliding scale. Matching requirements are mandatory.

**Account Identification:** 69-8016-0-7-401

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$10,774	\$10,692	\$10,925

**Receiving Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Highway Safety - Section 402	12,860,000	Statewide

**20.611 INCENTIVE GRANT PROGRAM TO PROHIBIT RACIAL PROFILING**

**Program Description:** The program provides funds to states to enact and enforce laws that prohibit the use of racial profiling in the enforcement of traffic laws on federal-aid highways, and to maintain and allow public inspection of statistics on motor vehicle stops.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 69-8020-0-7-401

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$375	\$375	\$375

**Receiving Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Racial Profiling Prohibit	12,860,000	Statewide

**20.616 NATIONAL PRIORITY SAFETY PROGRAMS**

**Program Description:** The program provides funds to encourage states to address national priorities for reducing highway deaths and injuries through occupant protection programs, improvements to state traffic safety information systems, impaired driving countermeasures, passage of effective laws to reduce distracted driving, implementation of motorcyclist safety programs, and implementation of graduated driver licensing laws.

**Formula Description:** The federal share may not exceed 80% for each fiscal year for which a state receives a grant. Matching requirements are mandatory.

**Account Identification:** 69-8020-0-7-401

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$9,916	\$9,549	\$10,359

**Receiving Fund:** 011 - Road Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>Data Program, Impaired Driving Law, Motorcycle Safety, Occupant Protection Non-Motorized Safety</li></ul>	12,860,000	Statewide

**DEPARTMENT OF VETERANS' AFFAIRS**

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**21.027 CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS\***

**Program Description:** The program provides funding to state and local governments to respond to the COVID-19 public health emergency or its negative economic impact. Funding can be used to provide assistance to households, small businesses, nonprofits, and other impacted industries such as tourism, travel and hospitality; fund governments performing essential work and providing essential services to the extent that revenues are lost; fund eligible employers and workers; and make necessary investments in water, broadband, or infrastructure.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 20-1982-0-1-806

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$9,767	\$0

**Receiving Fund:** 272 - LaSalle Veterans Home Fund  
273 - Anna Veterans Home Fund  
619 - Quincy Veterans Home Fund  
980 - Manteno Veterans Home Fund

State Programs Supported	Pop. Served	Area
• Coronavirus State and Local Fiscal Recovery	35	Anna & Local Area
• Coronavirus State and Local Fiscal Recovery	158	LaSalle & Local Area
• Coronavirus State and Local Fiscal Recovery	153	Manteno & Local Area
• Coronavirus State and Local Fiscal Recovery	350	Quincy & Local Area

#### 64.014 VETERANS STATE DOMICILIARY CARE

**Program Description:** The program provides funding to states for shelter, sustenance, and incidental medical care on an ambulatory, self-care basis to assist eligible veterans disabled due to age or illness in attaining physical, mental, and social well-being through rehabilitative programs. State Veterans' Homes must meet the standards prescribed by the U.S. Secretary of Veterans Affairs.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 36-0140-0-1-703

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$393	\$368	\$372

**Receiving Fund:** 273 - Anna Veterans Home Fund  
619 - Quincy Veterans Home Fund

State Programs Supported	Pop. Served	Area
• Illinois Veterans' Home at Anna	3	Anna area
• Illinois Veterans' Home at Quincy	25	Quincy area

#### 64.015 VETERANS STATE NURSING HOME CARE

**Program Description:** The program provides funds to states furnishing nursing home care to eligible veterans in state veterans' homes that meet the standards prescribed by the U.S. Secretary of Veterans Affairs. The assistance provided is for nursing home care: the accommodation of convalescents or other persons who are not acutely ill and not in need of hospital care or domiciliary care but who require skilled nursing care and related medical services.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 36-0140-0-1-703

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$27,143	\$28,838	\$29,126

**Receiving Fund:** 272 - LaSalle Veterans Home Fund  
273 - Anna Veterans Home Fund  
619 - Quincy Veterans Home Fund  
980 - Manteno Veterans Home Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Illinois Veterans' Home at Anna	32	Anna area
• Illinois Veterans' Home at LaSalle	145	LaSalle area
• Illinois Veterans' Home at Manteno	304	Manteno area
• Illinois Veterans' Home at Quincy	280	Quincy area

#### **64.101 BURIAL EXPENSES ALLOWANCE FOR VETERANS**

**Program Description:** The program provides the greater of \$796 or the amount authorized under 38 U.S.C. 2303 toward the plot or interment expense for certain Veterans not buried in a national cemetery. If the death is due to a service-connected disability, the greater of \$2,000 or the amount specified under 5 U.S.C. 8134(a) may be reimbursed for burial and funeral expenses. The cost of transporting a Veteran's remains is paid by the VA if the death occurred in a VA facility. The cost of transporting a Veteran's remains from the place of death to a national cemetery with space available and nearest to the Veteran's last residence is paid if the death is due to a service-connected disability or the Veteran was in receipt of or entitled to receive disability compensation, military retired pay, or a non-service-connected disability pension. Additionally, a headstone or marker may be authorized, and an American flag to drape the Veteran's casket may be provided.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 36-0102-0-1-701

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$248	\$68	\$30

**Receiving Fund:** 1152 - Quincy Benefit Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Burial Plot Allowance	25	Statewide

#### **64.124 ALL-VOLUNTEER FORCE EDUCATIONAL ASSISTANCE**

**Program Description:** The program is designed to help service members readjust to civilian life after their separation from military service, and to assist in the recruitment and retention of highly qualified personnel in the active and reserve components of the armed forces by providing education benefits.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 36-0137-0-1-702

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,098	\$1,061	\$1,230

**Receiving Fund:** 447 - GI Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Illinois State Approving Agency/ All Volunteer Forces Education</li> </ul>	888,000	Statewide

**EMERGENCY MANAGEMENT AGENCY**

**20.703 INTERAGENCY HAZARDOUS MATERIALS PUBLIC SECTOR TRAINING AND PLANNING GRANTS**

**Program Description:** The program provides grants to increase state, local, and territorial effectiveness to safely and efficiently handle hazardous materials accidents and incidents; enhance implementation of the Emergency Planning and Community Right-to-Know Act of 1986; and encourage a comprehensive approach to emergency planning and training by incorporating response-to-transportation standards.

**Formula Description:** The program has no statutory formula. Matching requirements are 20% of Hazardous Materials Emergency Preparedness grant only.

**Account Identification:** 69-5282-0-2-407

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$685	\$2,573	\$1,802

**Receiving Fund:** 497 - Federal Civil Preparedness Administration Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Hazardous Materials Emergency Preparedness (HMEP)</li> </ul>	NA	Statewide

**21.019 CORONAVIRUS RELIEF FUND\***

**Program Description:** The program provides funds to the Coronavirus Aid Relief, an Economic Act (CARES ACT) which established the \$150 billion coronavirus relief fund to be used for necessary expenditures incurred due to the COVID-19 Pandemic between March 1 and December 30, 2020. Payments may be used to cover costs that were not accounted for in the budget most recently approved. Governments otherwise have broad discretion in reimbursing small businesses for the costs of business interruption caused by required closures.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 20-1892-0-1-806

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$3,518,945	\$0	\$0

**Receiving Fund:** 667 - Disaster Response and Recovery Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• COVID-19 Relief	Statewide	Statewide

**21.023 EMERGENCY RENTAL ASSISTANCE PROGRAM (ERA)\***

**Program Description:** The program provides emergency rental assistance to assist eligible households that have difficulty making timely payments of rent and utilities due to the COVID-19 pandemic.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 20-0150-0-1-806

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
COVID-19	\$0	\$189,724	\$3,377

**Receiving Fund:** 324 - State CURE Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Emergency Rental Assistance-COVID-19	12,860,000	Statewide

**21.026 HOMEOWNER ASSISTANCE FUND\***

**Program Description:** The program provides grants to mitigate financial hardships associated with the COVID-19 pandemic, for the purpose of preventing homeowner mortgage delinquencies, defaults, foreclosures, loss of utilities or home energy services, and displacement of homeowners experiencing financial hardship after January 21, 2022, through qualified expenses related to mortgages and housing.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 20-0124-0-1-806

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$38,690	\$0

**Receiving Fund:** 324 - State CURE Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Homeowners Assistance Fund	12,860,000	Statewide

**21.027 CORONAVIRUS STATE AND LOCAL FISCAL RECOVERY FUNDS\***

**Program Description:** The program provides funding to states and local governments to respond to the COVID-19 public health emergency or its economic impact. Funding can be used to provide assistance to households, small business, nonprofits, and other impacted industries such as tourism, travel and hospital-ity; fund governments performing essential work and providing essential services to the extent that reve-nues are lost; fund eligible employers and workers; and make necessary investments in water, broadband, or infrastructure.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 20-1892-0-1-806

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$0	\$8,948,770

**Receiving Fund:** 324 - State CURE Fund  
325 - Local CURE Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• COVID-19 Relief	12,860,000	Statewide

**66.032 STATE INDOOR RADON GRANTS**

**Program Description:** The program provides grants to help states provide radon risk reduction through activities that will result in increasing radon testing. The EPA addresses low-income population exposure by expanding radon testing of existing homes, increasing mitigation of homes with high radon levels, and promoting radon-resistant new construction.

**Formula Description:** This program has no statutory formula. States must provide 25% of program costs in the first year, 40% in the second year, and 50% in the third and subsequent years. Matching requirements are mandatory.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$325	\$321	\$610

**Receiving Fund:** 191 - Indoor Radon Mitigation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Indoor Radon Grant	NA	Statewide



**66.204 MULTIPURPOSE GRANTS TO STATES AND TRIBES**

**Program Description:** The program provides funds for high-priority activities to complement activities funded under established environmental statutes at state discretion. States are encouraged to consider using multipurpose grant funds to address emerging contaminants. States may also direct the funds to address other important priorities such as advancing environmental justice and tackling climate change.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$67	\$138	\$138

**Receiving Fund:** 191 - Indoor Radon Mitigation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Multipurpose Grants to States & Tribes	12,860,000	Statewide

**97.008 NONPROFIT SECURITY GRANT PROGRAM (NSGP)**

**Program Description:** The program provides funds for physical security enhancements and other security related activities to nonprofit organizations that are at high risk of a terrorist attack. The FY 2021 NSGP seeks to integrate the preparedness activities of nonprofit organizations with broader state and local preparedness efforts.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 70-0560-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,138	\$3,850	\$8,637

**Receiving Fund:** 710 - Homeland Security Emergency Preparedness Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Urban Area Security Initiative - Nonprofit	NA	Chicago Metro Area

**97.029 FLOOD MITIGATION ASSISTANCE (FMA)\***

**Program Description:** The program provides owners and renters of personal and business property with funding to purchase flood insurance coverage for buildings and/or contents in low-to-moderate flood risk areas and high-risk flood zones to reduce taxpayer-provided federal disaster assistance and to promote wise floodplain management practices in high-risk flood zones.

**Formula Description:** Matching requirements are voluntary.

**Account Identification:** 70-0701-0-1-453

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$2,292	\$1,929

**Receiving Fund:** 484 - Nuclear Civil Protection Planning Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>• Flood Mitigation Assistance Program</li> </ul>	NA	Counties: Cook, DuPage, Macon, Kankakee, Winnebago

**97.036 DISASTER GRANTS–PUBLIC ASSISTANCE (PRESIDENTIALLY DECLARED DISASTERS)**

**Program Description:** The program provides grants to states and local governments and eligible private non-profits in responding to and recovering from the devastating effects of disasters by providing assistance for debris removal, emergency protective measures, and the repair, restoration, reconstruction, or replacement of infrastructure damaged or destroyed as a result of federally declared disasters or emergencies.

**Formula Description:** States must provide 25% of project costs. The federal share of the grant is not less than 75% with the states and local governments, or eligible private non-profits, responsible for the remainder.

**Account Identification:** 70-0701-0-1-453

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$19	\$640	\$604

**Receiving Fund:** 491 - Federal Aid Disaster Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>• Disaster-Public Assistance Presidentially Declared Disasters</li> <li>• 2019 Spring Flood &amp; COVID-19 Pandemic Public Assistance</li> </ul>	NA	Statewide
	NA	Statewide

**97.039 HAZARD MITIGATION GRANT\***

**Program Description:** The program is designed to support a comprehensive, all-hazards emergency preparedness system by building and sustaining the core capabilities contained in the goal. Funding is used to support a whole-community approach to strengthen a state or community emergency management program across the country.

**Formula Description:** In FY 2020, the federal share of the cost of an activity carried out using funds made available under the program are not to exceed 50% of the total budget. The required state match may be cash or in-kind, as authorized by the Disaster Relief and Emergency Assistance Act, unless otherwise authorized by law. Federal funds cannot be matched with other federal funds. Matching requirements are voluntary.

**Account Identification:** 70-0519-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$3,463	\$1,006

**Receiving Fund:** 491 - Federal Aid Disaster Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Hazard Mitigation	NA	Statewide

**97.042 EMERGENCY MANAGEMENT PERFORMANCE GRANTS**

**Program Description:** The program is designed to support a comprehensive, all-hazards emergency preparedness system by building and sustaining the core capabilities contained in the goal. Funding is used to support a whole-community approach to strengthen a state or community emergency management program across the country, such plans create a shared vision for the emergency management field and set an ambitious, yet achievable, path forward to unify and further professionalize emergency management across the country.

**Formula Description:** In FY 2021, the federal share of the cost of an activity carried out using funds made available under the program are not to exceed 50% of the total budget. The required state match may be cash or in-kind, as authorized by the Disaster Relief and Emergency Assistance Act, unless otherwise authorized by law. Federal funds cannot be matched with other federal funds. Matching requirements are voluntary.

**Account Identification:** 70-0519-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$10,715	\$13,731	\$10,500

**Receiving Fund:** 710 - Homeland Security Emergency Preparedness Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Emergency Management Performance Grant	12,860,000	Statewide

**97.047 BRIC: BUILDING RESILIENT INFRASTRUCTURE AND COMMUNITIES**

**Program Description:** The program provides grants for hazard mitigation activities that support states and local governments by (1) building to enable them to identify mitigation actions and implement projects that reduce risks posed by natural hazards; (2) encouraging and enabling innovation while allowing flexibility, consistency, and effectiveness; (3) promoting partnerships and enabling high-impact investments to reduce the risks of natural hazards with a focus on critical services and facilities, public infrastructure, public safety, public health, and communities; (4) providing opportunities to reduce future losses and minimize impacts on the disaster relief fund; (5) promoting equity by helping members of vulnerable groups; and (6) promoting the adoption and enforcement of building code standards and policies that protect the health, safety, and general welfare of the public, take into account future conditions—including the effects of climate change—that have long-lasting impacts on community risk reduction.

**Formula Description:** Funds may be used to pay up to 75% of the eligible activity costs. The remaining 25% of eligible costs must be derived from non-federal sources. Economically disadvantaged rural communities are eligible for an increase in cost share up to 90% federal/10% non-federal. FEMA will provide 100% federal funding for management costs.

**Account Identification:** 70-0508-0-1-402

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,197	\$21,629	\$3,944

**Receiving Fund:** 484 - Nuclear Civil Protection Planning Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>• Pre-Disaster Mitigation Grant</li> </ul>	NA	20 counties, 4 cities, 1 village & others Calhoun, Carroll, Christian, Clinton, Coles, Cook, Douglas, Gallatin, Greene, Henderson, Lake, Lee, Livingston, Macoupin, Menard, Ogle, Randolph, Schuyler, Shelby, St. Clair Counties City of Des Plaines, Marseilles, Ottawa, Peru Village of DePue and Illinois State University, University of Illinois Southern 5 Regional, Tri-Country Regional

**97.067 HOMELAND SECURITY GRANT PROGRAM**

**Program Description:** The program provides funds to support state, local, and tribal efforts to prevent terrorism and other catastrophic events, and to prepare the nation for the threats and hazards that pose the greatest risk to the security of the United States. It has three interconnected grant programs: (1) State Homeland Security Program, to support the implementation of state strategies; (2) Urban Areas Security Initiative, to help address the unique needs of high-threat, high-density urban areas; and (3) Operation Stonegarden, which supports enhanced cooperation and coordination among customs and border protection. Together these grant programs fund a range of activities, including planning, organization, equipment purchase, training, exercises, management, and administration across all core capabilities and mission areas.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 70-0560-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$83,712	\$83,107	\$82,427

**Receiving Fund:** 710 - Homeland Security Emergency Preparedness Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Homeland Security Program	NA	Statewide

**97.082 EARTHQUAKE CONSORTIUM**

**Program Description:** The program provides funding to help state earthquake consortia reduce risks and losses from earthquakes. Funds may be used to educate and train community and state officials and to develop seismic policies, and promote programs to reduce earthquake-related losses.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 70-0711-0-1-453

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$34	\$48	\$61

**Receiving Fund:** 710 - Homeland Security Emergency Preparedness Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Earthquake Consortium and State-NEHRP	NA	Statewide

## ENVIRONMENTAL PROTECTION AGENCY

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### **66.034 SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONSTRATIONS, AND SPECIAL PURPOSE ACTIVITIES RELATING TO THE CLEAN AIR ACT**

**Program Description:** The program provides grants to support research, surveys, investigations, demonstrations, and special purpose assistance relating to the causes, effects (including health and welfare effects), extent, prevention, and control of air pollution. Topics include: air quality, acid deposition, global programs, indoor environments, radiation mobile source technology, and community-driven approaches to transportation and emissions reduction. Projects should also focus on addressing environmental concerns in communities, including the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income in developing, implementing, and enforcing environmental laws, regulations, and policies.

**Formula Description:** This program has no statutory formula or regulatory cost-sharing requirement; however, as a matter of policy, the agency may impose a cost-sharing requirement in specific competitions and non-competitive awards.

**Account Identification:** 68-0103-0-1-304; 68-0107-0-1-304; 68-1018-0-1-304

Outlays to Illinois:	(\$ in thousands)		
	FY 2020	FY 2021	FY 2022
	\$1,043	\$815	\$26

**Receiving Fund:** 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• National Air Toxics Trends System	12,860,000	Statewide
• Particulate Matter 2.5 Monitoring Network	12,860,000	Statewide

### **66.040 DIESEL EMISSIONS REDUCTION ACT (DREA) STATE GRANTS**

**Program Description:** The program provides funds for states to develop and implement grants and low-cost revolving loan programs in the state, as are appropriate to meet states' needs and goals relating to the reduction of diesel emissions. Projects should focus on promoting environmental justice, which is the fair treatment and meaningful involvement of all people regardless of race, color, national origin, or income with respect to the development, implementation, and enforcement of environmental laws, regulations, and policies. In providing grants, rebates, and loans under this program, states must give priority to projects that maximize public health benefits; are the most cost-effective; serve areas with the highest population density; and are poor air-quality areas. Areas served include those that receive a disproportionate quantity of air pollution from diesel fleets, including truck stops, port, rail yards, terminals, construction sites, schools, and distribution centers or that use a community-based, multi-stakeholder collaborative process to reduce toxic emissions; will only include a certified engine configuration or verified technology that has a long expected useful life; maximize the useful life of any certified engine configuration or verified technology used or funded by the eligible entity; and conserve diesel fuel.

**Formula Description:** This program has a statutory allocation formula, but statutory formula is not applicable to this assistance listing. There is no statutory match requirement for this program, but there is a statutory incentive match provision. Program guidance may restrict the eligibility and amount of grant funds that may be used for certain types of projects.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$501	\$369	\$364

**Receiving Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Clean Diesel Grant Program	12,860,000	Statewide

#### **66.204 MULTIPURPOSE GRANTS TO STATES AND TRIBES**

**Program Description:** The program provides funds for high-priority activities to complement activities funded under established environmental statutes at state discretion. States are encouraged to consider using multipurpose grant funds to address emerging contaminants. States may also direct the funds to address other important priorities such as advancing environmental justice and tackling climate change.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$341	\$271	\$171

**Receiving Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Multipurpose Grants to States & Tribes	12,860,000	Statewide

#### **66.419 WATER POLLUTION CONTROL STATE, INTERSTATE, AND TRIBAL PROGRAM SUPPORT**

**Program Description:** The program helps states-and interstate agencies establish and maintain adequate measures for the prevention and control of surface and ground-water pollution from both point and non-point sources. States will continue to focus on fulfilling their basic responsibilities under programs funded by the Clean Water Act. State priority efforts will include implementing monitoring strategies and statistically-valid surveys to determine water quality status and trends in fostering a watershed approach, including total maximum daily loads and watershed plans designed to meet water quality standards. States will continue adopting updated water quality standards that support designated uses and completing triennial reviews on time.

**Formula Description:** A 5% match applies to tribal programs only. The regional administrator may provide up to 95% of the approved work plan costs for intertribal consortia establishing a Section 106 water pollution control program. The regional administrator may increase the maximum federal share if the tribe or intertribal consortium can demonstrate in writing that fiscal circumstances within the tribe or within each tribe that is a member of an intertribal consortium are constrained to such an extent that fulfilling the 5% match requirement would impose undue hardship.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$154	\$353	\$180

**Receiving Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Water Quality Management	12,860,000	Statewide

**66.436 SURVEY, STUDIES, INVESTIGATIONS, DEMONSTRATIONS, AND TRAINING GRANTS AND COOPERATIVE AGREEMENTS-SECTION 104(B)(3) OF THE CLEAN WATER ACT**

**Program Description:** The program provides project grants to help prevent and eliminate water pollution. Funding priorities include: water quality improvement, watersheds management, aquatic ecosystem restoration, pollutant training, fish contamination and consumption, nonpoint source management, wetlands protection, coastal and estuarine management, treatment technologies, and environmental management systems.

**Formula Description:** There is no statutory formula or matching requirement.

**Account Identification:** 68-0103-0-1-304 EMP & S&T

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$100	\$100	\$0

**Receiving Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Section 104(b)(3) Clean Water Act	12,860,000	Statewide

**66.454 WATER QUALITY MANAGEMENT PLANNING**

**Program Description:** The program helps states, regional public comprehensive planning organizations, and interstate organizations carry out water quality management planning. Grant funds are used to determine the nature and extent of point and nonpoint source water pollution and to develop water quality management plans. States are encouraged to give priority to watershed restoration planning.

**Formula Description:** Each year, the administrator shall reserve under Section 604(b) of the Clean Water Act for each state an amount not to exceed 1% of the amount allotted and available for obligation for Clean Water State Revolving Fund or \$100,000, whichever is greater, for the purposes of making grants to states to carry out water quality management planning. This program has no matching requirements.

**Account Identification:** 68-0102-0-1-304; 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$826	\$726	\$726

**Receiving Fund:** 065 - Environmental Protection Fund



<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Water Quality Management 604(b)	12,860,000	Statewide

#### **66.458 CAPITALIZATION GRANTS FOR CLEAN WATER STATE REVOLVING FUNDS**

**Program Description:** The program provides grants to states to provide a long-term source of state financing for construction of wastewater treatment facilities and implementation of other water quality management activities.

**Formula Description:** Funds are awarded based on a table of decimal fractions in Section 205(c)(3) of the Clean Water Act (CWA). The required state match is 20% of the amount of the capitalization made to the state. General supplemental capitalization grant appropriations, the required state match is 10% of the amount of the capitalization grant made to the state. Emerging contaminant supplemental capitalization grant, match is waived.

**Account Identification:** 68-0102-0-1-304; 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$71,731	\$71,871	\$71,861

**Receiving Fund:** 270 - Water Revolving Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Capitalization Grant for State Revolving Funds	12,860,000	Statewide

#### **66.460 NONPOINT SOURCE IMPLEMENTATION GRANTS**

**Program Description:** The program provides funds to carry out nonpoint source management program plans, particularly the development and implementation of watershed-based plans, focusing on watersheds with water quality impairments caused by nonpoint sources, which result in improved water quality in impaired waters. This watershed plan is a mechanism to coordinate monitoring and planning on a watershed basis and will build a foundation for effective implementation actions using federal and other funding.

**Formula Description:** The program awards grants to all eligible states that apply for funding based on an allocation formula the agency developed. States must also meet maintenance of effort requirements contained in statute. Matching requirements are mandatory.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$6,748	\$6,930

**Receiving Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Nonpoint Source Implementation Program	12,860,000	Statewide

**66.468 CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUNDS**

**Program Description:** The program provides grants to capitalize states’ drinking water revolving funds, which will provide a long-term source of financing for the costs of drinking water infrastructure. In FY 2022, the funding priority established by the Safe Drinking Water Act (SDWA) are for capitalization grants to each state for infrastructure improvement projects that are needed to address the most serious risk to human health, are necessary to achieve or maintain compliance with SDWA requirements, and assist systems most in need on a per household basis according to state affordability criteria. A state may use a portion of the capitalization grant funds for programs emphasizing contamination prevention through technical assistance, capacity development, operator certification, and source water protection. The program supports the agency’s strategic goal of providing for clean and safe water.

**Formula Description:** State allotments are based on the proportional share of total eligible needs reported for the most recent drinking water infrastructure needs survey. The minimum proportional share that each state can receive is 1% of total funds available to states. General supplemental capitalization grant appropriations, the required state match is 10% of the amount of the capitalization grant made to the state. Emerging contaminant and lead service line supplemental capitalization grants, match is waived. Matching requirements are mandatory.

**Account Identification:** 68-0102-0-1-304; 68-0103-0-1-304

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$41,516	\$41,542	\$41,505

**Receiving Fund:** 270 - Water Revolving Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Drinking Water State Revolving Funds	12,860,000	Statewide

**66.469 GREAT LAKES PROGRAM\***

**Program Description:** The program provides grants to restore and maintain the chemical, physical, and biological integrity of the Great Lakes Basin Ecosystem. EPA leads a consortium of programs, agencies, and public and private institutions in attaining specific objectives and actions that will address the most significant Great Lakes ecosystem problems and efforts in five major focus areas; Toxic substances and areas of concern; Invasive species; Nonpoint source pollution impacts on nearshore health; Habitats and species; and Foundations for future restoration actions. Great Lakes Regional Initiative (GLRI) places a special priority on cleaning up and de-listing areas of concern, reducing phosphorus contributions from agricultural and urban lands that contribute to harmful algal blooms and other water quality impairments, and invasive species prevention.

**Formula Description:** This program has no statutory formula. Matching requirements leveraging, including an applicant’s match percentage, will generally be considered as part of the project selection process for grants and cooperative agreements.

**Account Identification:** 68-0108-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$0	\$350

**Receiving Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Great Lakes Program</li> </ul>	12,860,000	Statewide

**66.605 PERFORMANCE PARTNERSHIP GRANTS**

**Program Description:** The program provides modified block grants to states and tribes to address multiple environmental priorities. Performance Partnership Grants allow states to reduce administrative costs, direct resources to the highest priority problems, and support cross-media approaches and initiatives by combining any of the 20 eligible categorical grants into a single budget. The ongoing goals of the program are strengthening partnerships; providing flexibility to states, tribes, and interstate agencies; linking activities with goals and outcomes; fostering innovative approaches; and providing savings by streamlining administrative requirements.

**Formula Description:** Allocations consist of the cumulative allocations for categorical grants included in the program. Recipients calculate a single cost share based on the match or maintenance of effort requirements of the included categorical grants. This program has no statutory formula.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$17,509	\$8,312	\$11,828

**Receiving Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Performance Partnership Grant</li> </ul>	12,860,000	Statewide

**66.802 SUPERFUND STATE, POLITICAL SUBDIVISION, AND INDIAN TRIBE SITE-SPECIFIC COOPERATIVE AGREEMENTS**

**Program Description:** The program is designed to support state efforts to research, plan, and implement cleanup efforts at hazardous waste sites that pose hazards to human health, and effectively implement statutory requirements, which mandate substantial and meaningful state involvement.

**Formula Description:** This program has no statutory formula. For remedial cooperative agreement 10% state and 90% federal, if the site was privately owned and operated at the time of disposal of hazardous wastes. Minimum 50% state, 50% federal of all response costs if the site was state/locally operated at time of any disposal of hazardous waste.

**Account Identification:** 68-8145-0-1-304

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$2,798	\$6,267	\$635

**Receiving Fund:** 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Beloit Corporation Superfund Site	12,860,000	Statewide
• Jennison Wright Superfund Site	12,860,000	Statewide
• Leaking Underground Storage Tank Program	12,860,000	Statewide
• Galesburg - Koopers	12,860,000	Statewide
• Management Assistance	12,860,000	Statewide
• Site Assessment Program	12,860,000	Statewide
• Southeast Rockford - Source Area 7	12,860,000	Statewide
• Southeast Rockford - Source Area 11	12,860,000	Statewide

**66.805 LEAKING UNDERGROUND STORAGE TANK TRUST FUND CORRECTIVE ACTION PROGRAM**

**Program Description:** The program provides cooperative agreement funds for states to support activities in making progress in cleaning up petroleum leaks by initiating and completing cleanups and reducing the backlog of sites not yet cleaned up. At least 80% of LUST corrective action appropriated funds will be provided to states to carry out the LUST corrective action program. The priority of FY 2022 is to provide resources to states to perform core cleanup work, with a focus on cleaning up the highest priority sites.

**Formula Description:** This program has no statutory formula. By guidance, the agency has established a process for allocating funds to states under Section 9003(h)(7) based on the cumulative numbers of confirmed releases, total number of existing registered petroleum system, cleanups initiated, cleanups completed, the percentage of the population using groundwater for drinking water, and the number of states with approved UST programs. This program allocates funding to tribes and intertribal consortia non-competitively based on their programmatic needs and national guidance.

**Account Identification:** 68-8153-0-7-304

<b>Outlays to Illinois:</b>	(\$ in thousands)		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$3,967	\$3,903	\$201

**Receiving Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Leaking Underground Storage Tank (LUST) Program</li> </ul>	12,860,000	Statewide

**66.809 SUPERFUND STATE AND INDIAN TRIBE CORE PROGRAM COOPERATIVE AGREEMENTS**

**Program Description:** The program provides grants to states for activities that provide a structure for supporting hazardous waste site cleanup, but that are not assignable to a specific site. Examples of funded activities include developing procedures for emergency response and remediation, developing legal authorities and enforcement support, hiring staff to perform these duties, and other activities that support federal-state interactions.

**Formula Description:** This program has no statutory formula. State recipients of core program cooperative agreements must provide a 10% cost share of the total project cost on all awards.

**Account Identification:** 68-8145-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$113	\$113	\$0

**Receiving Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Core Program</li> </ul>	12,860,000	Statewide

**66.817 STATE AND TRIBAL RESPONSE PROGRAM GRANTS**

**Program Description:** The program is designed to help states provide financial support for elements of their programs to respond to hazardous substance releases. This may involve establishing or building response program capacity, creating revolving loan funds, or supporting insurance mechanisms.

**Formula Description:** This program has no statutory formula, but use of prior years' funding is considered when determining awards. In most cases, there is no matching requirement, but states must provide 20% of project costs for creating revolving loan funds for brownfields.

**Account Identification:** 68-0103-0-1-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$800	\$800	\$786

**Receiving Fund:** 214 - Brownfield Redevelopment

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Brownfield Cleanup Program</li> </ul>	12,860,000	Statewide

**81.041 STATE ENERGY PROGRAM**

**Program Description:** The program provides financial and technical assistance to states to create and implement a variety of energy efficiency and conservation projects. The goals are to (1) reduce fossil fuel emissions; (2) reduce the total energy use; and (3) improve energy efficiency in the transportation, building, and other sectors.

**Formula Description:** This program has 20% cost match requirements for the State Energy Program (SEP). However, leveraging of funds on the part of the recipient is encouraged. Matching requirements are mandatory.

**Account Identification:** 89-0321-0-1-270

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,924	\$2,149	\$2,151

**Receiving Fund:** 270 - Water Revolving Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• State Energy Program	12,860,000	Statewide

**97.091 HOMELAND SECURITY BIOWATCH PROGRAM**

**Program Description:** The program provides funds and/or property for identifying, countering, or responding to terrorist threats. Assistance may be provided for salaries, equipment, travel, subcontractors, and supporting costs required for technical and other necessary activities. Specific purposes and restrictions may vary by funding notice.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 70-0800-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,504	\$2,048	\$0

**Receiving Fund:** 065 - Environmental Protection Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Biowatch Homeland Security	12,860,000	Statewide

**HOUSING DEVELOPMENT AUTHORITY**

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**14.103 INTEREST REDUCTION PAYMENTS—RENTAL AND COOPERATIVE HOUSING FOR LOWER-INCOME FAMILIES**

**Program Description:** The program provides grants and interest reduction payments to help state and local housing finance authorities provide good-quality rental and cooperative housing for low- and moderate-income persons.

**Formula Description:** This program has no statutory matching requirements, but maintenance of effort is required.

**Account Identification:** 86-0334-0-1-604; 86-0335-0-1-999

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$104	\$0	\$0

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Multifamily Loan Program	63 housing units	Statewide

**14.239 HOME INVESTMENT PARTNERSHIPS PROGRAM**

**Program Description:** The program is designed to expand the supply of affordable housing, particularly rental housing, for low-income Americans; to strengthen the abilities of state and local governments to design and implement strategies for achieving adequate supplies of decent, affordable housing; and extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing.

**Formula Description:** Funding is based on several variables that show the need for an increased supply of affordable housing for low- and very low-income families. The matching requirement is 25%. Jurisdictions in fiscal distress receive full or partial (50%) relief from this requirement.

**Account Identification:** 86-0205-0-1-604

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$16,629	\$16,743	\$16,000

**Receiving Fund:** 338 - HOME Investment Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• HOME Program	573	Statewide

**14.856 LOWER-INCOME HOUSING ASSISTANCE PROGRAM—SECTION 8 MODERATE REHABILITATION**

**Program Description:** The program provides housing assistance payments to participating owners on behalf of eligible tenants to provide decent, safe, and sanitary housing for low-income families at rents they can afford.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 86-0303-0-1-604

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$56,829	\$37,875	\$16,713

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Multifamily Housing Assistance Payments	2,561 housing units	Statewide

**ILLINOIS ARTS COUNCIL AGENCY**

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**45.025 PROMOTION OF THE ARTS—PARTNERSHIP AGREEMENTS**

**Program Description:** This program is designed to develop and maintain partnerships with state and jurisdictional art agencies and regional arts organizations to advance the mission of the National Endowment for the Arts.

**Formula Description:** Partnership agreement awards must have at least a 1:1 cost share with non-federal funds. The 1:1 cost share must come from funds that are directly controlled and appropriated by a state and directly managed by the state agency. Agencies must request a waiver from the matching requirement for amounts above the first \$200,000.

**Account Identification:** 59-0100-0-1-503

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,389	\$1,437	\$1,873

**Receiving Fund:** 657 - Illinois Arts Council Federal Grant

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Arts Education	1,075,870	Statewide
• General Operating Support Grants	10,000,000	Statewide



**ILLINOIS STATE POLICE**

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**16.320 SERVICES FOR TRAFFICKING VICTIMS\***

**Program Description:** The program’s overarching goal is to develop, expand, or strengthen victim’s service programs for victims of trafficking through (1) providing comprehensive and specialized services to victims of human trafficking; (2) developing multidisciplinary task forces with federal, state, and local law enforcement, service providers, and community and faith-based organizations to ensure that trafficking victims are identified and referred for appropriate services, and that these cases are investigated and prosecuted; (3) conducting training, technical assistance and public awareness activities for professionals and community members in order to improve their knowledge of human trafficking and their ability to identify and respond to victims; and (4) conducting data collection and evaluation activities to determine if the program is meeting stated goals and objectives.

**Formula Description:** This program has no statutory formula. Applicants must match the Trafficking Victims Protection Act grant program funds with a 25% cash contribution or the value equivalent of an in-kind contribution(s).

**Account Identification:** 15-0401-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$13,693	\$175,021

**Receiving Fund:** 904 - Illinois State Police Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Office of Victims of Crime	12,860,000	Statewide

**16.560 NATIONAL INSTITUTE OF JUSTICE RESEARCH, EVALUATION, AND DEVELOPMENT PROJECT GRANTS**

**Program Description:** The program supports the development of new knowledge and tools that can be applied to reduce crime and advance justice, particularly at the state and local level, through: (1) developing, demonstrating and evaluating programs and practices relevant to criminal justice, juvenile justice and crime victims’ outcomes; (2) identifying and analyzing the causes and correlates of crime; (3) improving functions of the criminal and juvenile justice systems; (4) developing new methods for the prevention and reduction of crime; and (5) developing methods to detect, investigate and prosecute crime.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0401-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$744	\$29,256	\$0

**Receiving Fund:** 904 - Illinois State Police Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Marijuana Eradication	12,860,000	Statewide

**16.710 PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS\***

**Program Description:** The community policing programs entails developing partnerships between law enforcement agencies and the communities they serve so they can work collaboratively to resolve problems and build community trust. It is a philosophy that promotes organizational strategies that support the systematic use of partnerships and problem solving techniques, in order to proactively address the immediate conditions that give rise to public safety issues such as crime, social disorder, fear of crime, and satisfaction with police services.

**Formula Description:** This program has no statutory formula. The matching requirements are voluntary

**Account Identification:** 15-0406-0-1-754

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$121	\$121

**Receiving Fund:** 904 - Illinois State Police Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Community Oriented Policing Services (COPS)</li> </ul>	12,860,000	Statewide

**16.734 SPECIAL DATA COLLECTIONS AND STATISTICAL STUDIES**

**Program Description:** The program provides methods for disseminating relevant, accurate, timely, reliable, and objective criminal justice information. These data are critical to federal, state, and local policymakers in combating crime and ensuring that justice is both efficient and evenhanded.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0401-0-1-754

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$223	\$717	\$310

**Receiving Fund:** 904 - Illinois State Police Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Paul Coverdell Forensic Science Improvement Grant Program</li> </ul>	12,860,000	Statewide

**16.738 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM\***

**Program Description:** The program provides states, tribes, and local governments with critical funding to support a range of program areas including law enforcement; prosecution, prevention and education; corrections and community corrections; drug treatment and enforcement; planning, evaluation, and technology improvement; crime victim and witness initiatives; and mental health programs and related law enforcement and corrections programs, including behavioral programs, crisis intervention teams, and training and technical assistance to improve program outcomes.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0401-0-1-754

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$32	\$283

**Receiving Fund:** 904 - Illinois State Police Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Sex Offender Registration & Notification Act (SORNA)	Statewide	12,860,000

**16.741 DNA BACKLOG REDUCTION PROGRAM**

**Program Description:** The program provides grants to assist eligible states and units of local government to increase laboratory capacity and reduce the number of samples awaiting analysis in both the case-work and database sections. To assist eligible state and units of local government to process, record, screen, and analyze forensic DNA and /or DNA database samples to increase the capacity of public forensic DNA and DNA database laboratories to process more DNA samples, thereby helping to reduce the number of forensic DNA and DNA database samples awaiting analysis, and to use DNA analysis and other forensic technologies to assist with cold/unsolved cases and missing person/unidentified human remains cases. To assist states and local governments to implement an evidence management program to inventory, track, and report untested and unsubmitted sexual assault kits.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0401-0-1-754

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,797	\$1,621	\$1,725

**Receiving Fund:** 904 - Illinois State Police Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Backlog Reduction Program Reduction Program	12,860,000	Statewide

**16.742 PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT GRANT PROGRAM\***

**Program Description:** The program provides grants to (1) improve the quality and timeliness of forensic science and medical examiner services and (2) eliminate backlogs in the analysis of forensic evidence and to train and employ forensic laboratory personnel and medicolegal death investigators to alleviate such backlogs.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$0	\$154

**Receiving Fund:** 904 - Illinois State Police Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>National Crime Statistics Exchange Implementation</li></ul>	12,860,000	Statewide

**16.839 STOP SCHOOL VIOLENCE**

**Program Description:** The program provides grants to improve school security by providing students and teachers with tools they need to recognize, respond quickly to, and help prevent acts of violence.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$200	\$0

**Receiving Fund:** 904 - Illinois State Police Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>School Safety Tip Hotline</li></ul>	12,860,000	Statewide

**20.615 9-1-1 GRANT PROGRAM**

**Program Description:** The program provides funds for all eligible uses that enable the migration to an IP-enabled emergency 911 network; the adoption and operation of Next Generation 911 services and applications; the implementation of IP-enabled emergency services and applications enabled by NG 911 services, including the establishment of IP backbone networks and the application layer software infrastructure needed to interconnect the multitude of emergency response organizations; and training of 911 public safety personnel.

**Formula Description:** This program has no statutory formula. Each applicant must provide 40% of the cost of each eligible project with non-federal sources. Matching requirements are mandatory.

**Account Identification:** 69-0661-01-407

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$395	\$4,942

**Receiving Fund:** 612 - Statewide 911 Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>911 Grant Program</li></ul>	12,860,000	Statewide

### **93.775 STATE MEDICAID FRAUD CONTROL UNITS**

**Program Description:** The program provides funds for the investigation and prosecution of Medicaid provider fraud and patient abuse or neglect in health and board and care facilities and of Medicaid beneficiaries in non-institutional or other settings.

**Formula Description:** States are reimbursed for 90% of their costs for the first 12 quarters, and 75% thereafter, computed against a quarterly maximum allowable of the higher of \$125,000 or ¼ of 1% of the sums expended by the federal, state, or local government in carrying out the state plan under Title XIX of the Social Security Act.

**Account Identification:** 75-0512-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,367	\$6,970	\$9,122

**Receiving Fund:** 904 - Illinois State Police Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"><li>Medicaid Fraud Control Unit</li></ul>	12,860,000	Statewide

### **97.067 HOMELAND SECURITY GRANT PROGRAM\***

**Program Description:** The program provides funds to support state, local, and tribal efforts to prevent terrorism and other catastrophic events, and to prepare the nation for the threats and hazards that pose the greatest risk to the security of the United States. It has three interconnected grant programs: (1) State Homeland Security Program, to support the implementation of state strategies; (2) Urban Areas Security Initiative, to help address the unique needs of high-threat, high-density urban areas; and (3) Operation Stonegarden, which supports enhanced cooperation and coordination among customs and border protection. Together these grant programs fund a range of activities, including planning, organization, equipment purchase, training, exercises, management, and administration across all core capabilities and mission areas.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 70-0560-0-1-999

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$3,583	\$9,456

**Receiving Fund:** 904 - Illinois State Police Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Office for Victims of Crime	NA	Statewide

## SECRETARY OF STATE

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### 45.310 GRANTS TO STATES

**Program Description:** The program supports efforts across the nation to provide access to information and educational resources in a variety of formats, in all types of libraries, for individuals of all ages. Supported initiatives and services address individuals' needs for education, lifelong learning, workforce development, economic and business development, health information, critical thinking skills and digital, financial, and other types of literacies.

**Formula Description:** Grants to states are based on the minimum allotment set by Congress, plus an additional amount based on the most current published population estimates available the first day of the federal fiscal year from the Bureau of the Census. The federal share is 66% and the state matching requirement is 34%.

**Account Identification:** 59-0301-0-1-503

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$4,198	\$11,507	\$5,595

**Receiving Fund:** 470 - Library Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Library System Area	11,725,000	Statewide

### 89.003 NATIONAL HISTORICAL PUBLICATIONS AND RECORDS GRANTS

**Program Description:** The program provides funds to undertake a wide range of activities related to the preservation, publication, and use of documentary sources relating to the history of the United States.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 88-0301-0-1-804

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$40	\$84	\$80

**Receiving Fund:** 176 - Secretary of State - Federal Projects Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Doc Helms Photographs Digitization Project	General	Statewide
• ISHRAB Expenses	14 member board	Statewide
• Scholarships for Archivist	30 scholarships	Statewide

## **STATE BOARD OF EDUCATION**

### **10.541 CHILD NUTRITION-TECHNOLOGY INNOVATION GRANT\***

**Program Description:** The program provides funds to states to implement innovative technology solutions that will improve program accountability, data accuracy, program performance measurement, and the capacity to identify and target error-prone areas within and across Child Nutrition Programs (CNP) at state, local educational agency (LEA), or sponsor organization (SO) levels.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3539-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$0	\$921

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• CN Technology Innovation Grant Program	NA	Statewide

### **10.553 SCHOOL BREAKFAST PROGRAM**

**Program Description:** The program provides funds to states in implementing a nonprofit nutritious breakfast service for school children, through meal reimbursements and food donations.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 12-3539-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$80,056	\$30,775	\$10,399

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• School Breakfast Program	806 sponsors, 3,423 sites 76,030,273 meals	Statewide

### 10.555 NATIONAL SCHOOL LUNCH PROGRAM

**Program Description:** The program provides funds to states through cash grants and food donations to provide a nutritious, nonprofit lunch service for kids and to encourage the domestic consumption of nutritious agricultural commodities.

**Formula Description:** The program is funded on a performance basis. For every lunch served, the state receives a payment from funds made available under the School Lunch Act.

**Account Identification:** 12-3539-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$282,831	\$147,052	\$580,842

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• CNP Care Grants to States	NA	Statewide

### 10.556 SPECIAL MILK PROGRAM FOR CHILDREN

**Program Description:** The program provides subsidies to schools and institutions to encourage the consumption of fluid milk by children.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 12-3539-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$977	\$516	\$413

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Special Milk Program	1,078,848 milks served 115 sponsors, 176 sites	Statewide

### 10.558 CHILD AND ADULT CARE FOOD PROGRAM

**Program Description:** The program provides funds to states through grants-in-aid and other means, to initiate and maintain nonprofit food service programs for the elderly, impaired adults enrolled in nonresidential day-care facilities, children attending afterschool care programs in low-income areas, and children residing in emergency shelters.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 12-3539-0-1-605



<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$72,322	\$151,126	\$128,146

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Child & Adult Care Food Program	848 sponsors 2,979 sites	Statewide

### **10.559 SUMMER FOOD SERVICE PROGRAM FOR CHILDREN (SFSP)**

**Program Description:** The program provides funds to states through grants-in-aid and other means, to conduct nonprofit food service programs for children. The USDA operates SFSP in partnership with state agencies and local organizations to provide free meals to eligible children during the summer months and at other approved times when school is not in session.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 12-3539-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$50,018	\$585,437	\$43,417

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Summer Food Service Program	158 sponsors; 1,980 sites	Statewide

### **10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION**

**Program Description:** The program provides funds to states for administrative expenses associated with supervising and giving technical assistance to schools and other institutions that conduct child nutrition programs. State agencies that administer the distribution of USDA-donated commodities to schools, or child- or adult-care institutions, are also eligible for funding.

**Formula Description:** Matching requirements are not applicable to this program.

**Account Identification:** 12-3539-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$10,719	\$11,549	\$11,549

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Child Nutrition State Admin. Expenses	NA	Statewide

**10.574 TEAM NUTRITION GRANTS\***

**Program Description:** The program provides support to states in helping schools offer meals supported by recipes that utilize local agricultural products and reflect local food preparation practices and taste preferences. In addition, these grants will help build a repository of school meal recipes that reflect local agricultural products across the country.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3539-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$271	\$271

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Equipment Assistance	NA	Statewide

**10.579 CHILD NUTRITION DISCRETIONARY GRANTS LIMITED AVAILABILITY**

**Program Description:** The program provides National School Lunch Program (NSLP) subgrant competitively awarded to local educational agencies and schools to purchase equipment that costs more than \$1,000 and is needed to serve healthier meals, improve food safety, and help support the establishment, maintenance, or expansion of the School Breakfast Program. Grants are also awarded to state agencies to conduct administrative reviews of selected local educational agencies and to provide funding to be used for oversight and training of administrative personnel on application, certification, verification, meal counting, and claiming procedures. Summer electronic benefits transfer for children demonstrations develop and test innovative methods of providing access to food for children during the summer months when schools are not in regular session in order to reduce or eliminate food insecurity and hunger of children, and improve the nutrition status of children. Participating states and tribal nations provide summer food benefits on debit cards to eligible low-income families with school-age children during the summer months. Grants to improve health and nutrition were previously available to state agencies for projects that were aimed at improving the health and wellness of children in child care settings. School breakfast expansion grants were previously available to eligible state agencies to provide sub-grants to local educational agencies for qualifying schools to establish, maintain, or expand the school breakfast program. Meals to You is a cooperative agreement between USDA and the Baylor University Collaborative on Hunger and Poverty to provide crucial nutrition to eligible children nationwide who live in rural areas where traditional congregate sites have historically been unsuccessful due to the lack of transportation. The project expanded to address the needs of eligible children affected by COVID-19 school closures.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3539-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,088	\$1,062	\$1,062

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Equipment Assistance	NA	Statewide

### **10.582 FRESH FRUIT AND VEGETABLE PROGRAM**

**Program Description:** The program provides funds to states through cash grants and by providing free, fresh fruits and vegetables to elementary schools with high percentages of children who receive free or reduced-price meals through the National School Lunch Program.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 12-3539-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$2,699	\$2,423	\$2,176

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Fresh Fruit and Vegetable Program	291 sites	Statewide

### **10.649 PANDEMIC EBT ADMINISTRATION COSTS\***

**Program Description:** The program is designed to help state agencies and local entities pay costs of operating the Pandemic EBT Food Benefit Program. Through eligible schools children receive temporary emergency nutrition benefits loaded on EBT cards that are used to purchase food. Children who would have received free or reduced price meals under the National School Lunch Act if their schools were not closed or operating with reduced hours, and not in attendance for at least 5 consecutive days are eligible to receive P-EBT benefits.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 12-3505-0-1-605

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$1,075	\$0

**Receiving Fund:** 410 - ISBE - Federal Department of Agriculture Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Nutrition SNAP State & Local	NA	Statewide

**84.010 TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES**

**Program Description:** The program provides funds to help schools and local educational agencies improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging state academic standards.

**Formula Description:** Basic grants are allocated based on each state’s per-pupil expenditure for education and the number of school-aged children from low-income families. Concentration grants are allocated for agencies having at least 6,500 children from low-income families or a poverty rate of at least 15%. This program has no matching requirements.

**Account Identification:** 91-0900-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$671,396	\$668,221	\$685,476

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Title I Grants to Local Education Agencies	850 LEAs	LEAs that have a low-income census count

**84.011 MIGRANT EDUCATION—STATE GRANT PROGRAM**

**Program Description:** The program is designed to help establish and improve programs that help migratory children meet the state’s performance standards that all children are expected to meet.

**Formula Description:** Funds will be allocated through a statutory formula based on each state’s per-pupil expenditure for education, its average number of eligible migratory children ages 3 through 21 residing within the state in the preceding 3 years, and the number of eligible migrant children ages 3 to 12 who received services in summer or intersession programs provided by the state during the previous year. Under a hold-harmless provision, states are assured at least 90% of their previous allocations. This program has no matching requirements.

**Account Identification:** 91-0900-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$2,079	\$2,090	\$1,985

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Migrant Education	600 students 275 regular school year	Children of seasonal and migratory farm workers

**84.013 TITLE I STATE AGENCY PROGRAM FOR NEGLECTED AND DELINQUENT CHILDREN AND YOUTH**

**Program Description:** The program provides educational continuity for neglected and delinquent kids and youth in state-run juvenile and adult correctional facilities, so that these youth can make successful transitions to school or employment once they are released.

**Formula Description:** Funds are allocated through a formula based on the number of children in state-operated facilities and per-pupil education expenditures for the state. This program has no matching requirements, but a maintenance of effort is required.

**Account Identification:** 91-0900-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$479	\$463	\$517

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Title I Neglected/Delinquent Children	2,700 students	Statewide

**84.027 SPECIAL EDUCATION—GRANTS TO STATES**

**Program Description:** The program provides grants to assist states in providing special education and related services to all children with disabilities.

**Formula Description:** If the total program appropriation increases over the prior year, 85% of the remaining funds are allocated based on the number of children in the general population, between the ages of 3 through 21, in the age range for which the states guarantee a free appropriate public education to children with disabilities. Fifteen percent of the remaining funds are allocated based on the number of children living in poverty. This program has no matching requirements, but a maintenance of effort is required.

**Account Identification:** 91-0300-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$534,101	\$549,779	\$660,464

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Special Education Grants	295,000 students	Statewide

**84.048 CAREER AND TECHNICAL EDUCATION—BASIC GRANTS TO STATES**

**Program Description:** The program provides grants to develop more fully the academic, career, and technical skills of secondary and postsecondary students who elect to enroll in career and technical education programs and programs of study.

**Formula Description:** The funding formula is based on state per-capita income and population in three age groups (15-19, 20-24, and 25-65). Matching requirements are voluntary.

**Account Identification:** 91-0400-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$44,724	\$45,434	\$47,207

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Vocational Education - Basic</li> </ul>	423,410 students	Statewide

**84.144 MIGRANT EDUCATION—COORDINATION PROGRAM**

**Program Description:** The program provides financial incentives to State Educational Agencies (SEAs) to participate in consortia that provide high-quality project designs and services to improve the interstate or intrastate coordination of migrant education programs by addressing key needs of migratory children who have their education interrupted.

**Formula Description:** Consortium incentive grant awards are calculated on the basis of a two-tiered formula. SEAs whose Migrant Education Program (MEP) allocations are \$1 million or less will, in general, receive a grant award that is twice the amount of the award provided to SEAs whose MEP allocations are greater than \$1 million. Within each tier, awards will be of equal size. However, no SEA will receive an incentive grant award that exceeds the amount of its Title I, Part C, MEP program grant or \$250,000, whichever is less. This program has no matching requirements.

**Account Identification:** 91-0900-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$68	\$59	\$59

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Migrant Education - Coordination Program/MEP Inc. Grant</li> </ul>	125 out of school youth served	Statewide

**84.173 SPECIAL EDUCATION—PRESCHOOL GRANTS**

**Program Description:** The program provides funding to help states provide special education and related services to children with disabilities aged 3 to 5, and at a state’s discretion, to 2-year-old children with disabilities who will reach age 3 during the school year.

**Formula Description:** In general, funds are distributed to eligible entities through a formula based on general population and poverty. This program has no matching requirements.

**Account Identification:** 91-0300-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$18,074	\$18,199	\$27,324

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Special Education - Preschool Grants	37,500 children 420 districts	Statewide

**84.196 EDUCATION FOR HOMELESS CHILDREN AND YOUTH**

**Program Description:** The program funds programs that enable homeless children and youth to enroll, attend, and succeed in school. Funds may be used to establish or designate an office to coordinate the education of homeless children and youth; to develop and carry out a state plan to educate these children; to develop and implement programs for school personnel to heighten awareness of specific problems of homeless children and youth; and to provide grants to local educational agencies.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$3,916	\$4,096	\$4,380

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Education for Homeless Children	56,000 children	Statewide

**84.287 TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS**

**Program Description:** The program provides grants to create community learning centers that offer academic enrichment opportunities for children, particularly those who attend high-poverty, low-performing schools. The program is designed to help students meet state and local student academic achievement standards in core academic subjects, such as reading and math; to offer students a broad array of enrichment activities that reinforce and complement their regular academic programs; and to offer literacy and other educational services to families of participating children.

**Formula Description:** Statutory formula funds are allocated to states in proportion to each state’s share of funds in the previous fiscal year under Part A of Title I of the Elementary and Secondary Education Act (ESEA), except that no state may receive less than 0.5% of the amount available to all states. This program has no matching requirements.

**Account Identification:** 91-1000-0-1-501

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$50,922	\$51,306	\$49,802

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>• Twenty-First Century Community Learning Centers</li> </ul>	142 grantees 460 sites	Statewide

**84.323 SPECIAL EDUCATION—STATE PERSONNEL DEVELOPMENT**

**Program Description:** The program is designed to help states’ educational agencies in reforming and improving their systems for personnel preparation and professional development in early intervention, educational, and transition services; and to improve results for children with disabilities. As used in this program, “personnel” means special education teachers, regular education teachers, principals, administrators, related services personnel, paraprofessionals, and early intervention personnel serving infants, toddlers, preschoolers, or children with disabilities, except where a particular category of personnel, such as related services personnel, is identified.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 91-0300-0-1-500

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,000	\$1,200	\$4,200

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>• State Improvement Grants</li> </ul>	90 external coaches, 87 districts, 200 faculty	Statewide



**84.326 SPECIAL EDUCATION—TECHNICAL ASSISTANCE AND DISSEMINATION TO IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES**

**Program Description:** The program provides technical assistance and dissemination to improve services and results for children with disabilities to promote academic achievement by providing technical assistance, supporting model demonstration projects, disseminating useful information, and implementing activities that are supported by scientifically based research.

**Formula Description:** The program has no statutory formula, but grants may require cost-sharing.

**Account Identification:** 91-0300-0-1-501

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$344	\$344	\$344

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Deaf/Blind Centers	400 students	Deaf/Blind kids birth-21

**84.358 RURAL EDUCATION**

**Program Description:** The program provides financial assistance to rural districts to carry out activities to help improve the quality of teaching and learning in their schools.

**Formula Description:** This program has no matching requirements.

**Account Identification:** 91-1000-0-1-501

	<i>(\$ in thousands)</i>		
<b>Outlays to Illinois:</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$1,423	\$1,558	\$1,301

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Rural and low-income schools	70 districts	Statewide

**84.365 ENGLISH LANGUAGE ACQUISITION STATE GRANTS**

**Program Description:** The program provides grants to help children who are not proficient in English attain proficiency. This includes helping immigrant children meet the same academic requirements as other children. Remaining funds may be used for administrative, professional development activities, planning and technical assistance, and recognition costs.

**Formula Description:** Eighty percent of funds are allocated based on the number of limited-English-proficient students and the number of immigrant children in each state. This program has no matching requirements, but a maintenance of effort is required.

**Account Identification:** 91-1300-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$24,858	\$25,463	\$25,481

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• English Language Acquisition - IEP*	3,840 students	Statewide
• English Language Acquisition - LIPLEPS <sup>+</sup>	28,264 students	Statewide

\* IEP means Immigrant Education Program.

<sup>+</sup> LIPLEPS means Language Instructor Program for Limited-English Proficient Students.

**84.367 SUPPORTING EFFECTIVE INSTRUCTION STATE GRANTS**

**Program Description:** The program provides grants to state educational agencies through local educational agencies in order to increase student academic achievement consistent with challenging state academic standards; improve the quality and effectiveness of teachers, principals, and other school leaders; and increase the number of leaders who are effective in improving and providing low-income and minority students greater access to effective leaders. This may be done through effective recruiting and retention techniques and providing opportunities for professional development. State agencies for higher education are also eligible.

**Formula Description:** In FY 2022, 85.74% of appropriated funds are to be allocated strictly by the formula. The reauthorization also gradually increased the weighting for children from low-income backgrounds, rising by 5% per year from 65% in 2017 to 80% for 2020 and future years, with the remaining 20% allocated according to state relative shares of the population aged 5 to 17.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$79,034	\$78,181	\$76,710

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Teacher/Principal Training Grant	21,000 teachers	Statewide

**84.369 GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIES**

**Program Description:** The program provides grants to help states develop and administer school assessment programs. The goal is to ensure that schools are being held accountable for the performance of students.

**Formula Description:** Each state receives an initial \$3 million, with remaining funds distributed based on each state’s relative share of the total population of children aged 5 to 17. This program has no matching requirements.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$11,122	\$11,043	\$10,958

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Title VI State Assessments	1,500,000 students	Statewide

**84.424 STUDENT SUPPORT AND ACADEMIC ENRICHMENT PROGRAM**

**Program Description:** The program provides grants to improve student’s academic achievement by increasing the capacity of states’ local educational agencies (LEAs), schools and local communities to provide all students with access to a well-rounded education; improve school conditions for student learning; and improve the use of technology in order to improve the academic achievement and digital literacy for all students.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 91-1000-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$49,062	\$50,044	\$48,486

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Student Support and Academic Enrichment Grant	525 districts	Statewide

**84.425 EDUCATION STABILIZATION FUND**

**Program Description:** The program provides grants to prevent, prepare for, and respond to the coronavirus COVID-19 disease pandemic.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 18-0251-0-1-501

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$677,965	\$5,786,328	\$1,713,472

**Receiving Fund:** 561 - ISBE - Federal Department of Education Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• American Rescue Plan Homeless Children and Youth	NA	Statewide
• Elementary Secondary School Emergency Relief Fund	520 nonpublic school	Statewide
• Governors Emergency Education Relief Fund	NA	Statewide

**93.079 COOPERATIVE AGREEMENTS TO PROMOTE ADOLESCENT HEALTH THROUGH SCHOOL-BASED HIV/STD PREVENTION AND SCHOOL-BASED SURVEILLANCE\***

**Program Description:** The program provides funds to improve the health and well-being of our nation’s youth by working with education and health agencies, and other organizations, to reduce HIV, STDs, teen pregnancy, and related risk behaviors among middle and high school students.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 79-0950-0-1-550

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$100	\$100

**Receiving Fund:** 560 - ISBE - Federal Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Adolescent Health	1,500 students	Statewide

**93.243 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES—PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE**

**Program Description:** The program provides funds to expand the availability of effective substance abuse treatment and recovery services available to Americans to improve the lives of those affected by alcohol and drug addictions, to reduce the impact of alcohol and drug abuse on individuals, families, communities, and societies; to address priority mental health needs of regional and national significance; and assist children in dealing with violence and traumatic events by funding grant and cooperative agreement projects.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 75-1363-0-1-551; 75-1364-0-1-551; 75-1365-0-1-551

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$0	\$1,800	\$1,800

**Receiving Fund:** 560 - ISBE - Federal Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Substance Abuse &amp; Mental Health Awareness</li> </ul>	NA	Statewide

**93.434 EVERY STUDENT SUCCEEDS ACT/PRESCHOOL DEVELOPMENT GRANTS (ESSA/PDG)**

**Program Description:** The program seeks to assist states in helping low-income and disadvantage children enter kindergarten prepared and ready to succeed in school, and to help improve the transition from the early care and education setting to elementary school. The overall responsibility of the ESSA/PDG is to assist states in the coordination of their existing early childhood service delivery models and funding streams for the purpose of serving more children birth through age five in a mixed delivery model. Renewal grantees continue to improve their coordination and collaboration of programs, services, and systems, while focusing on data integration, ongoing monitoring and evaluation, and improvement of governance structures, police development, and stakeholder engagement.

**Formula Description:** This program has no statutory formula. Matching requirements are mandatory.

**Account Identification:** 75-1819-0-1-536-PDG B-5

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$6,636	\$13,415	\$13,415

**Receiving Fund:** 560 - ISBE - Federal Agency Services Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
<ul style="list-style-type: none"> <li>Preschool Development Grants B-5 Statewide Strategic Plan</li> </ul>	NA	Statewide

**STATE BOARD OF ELECTIONS**

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**90.404 HELP AMERICA VOTE ACT (HAVA) ELECTION SECURITY GRANTS**

**Program Description:** The program provides funds to be used to improve the administration of elections for federal office, including to enhance election technology and make election security improvements.

**Formula Description:** This program has no statutory formula. Matching requirements are 5% and voluntary.

**Account Identification:** 95-1651-0-1-808

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$28,707	\$137	\$0

**Receiving Fund:** 206 - Help Illinois Vote Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Coronavirus Aid, Relief Economic Security Act	12,860,000	Statewide
• (HAVA) Election Security	12,860,000	Statewide

**STATE FIRE MARSHAL**

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**66.804 UNDERGROUND STORAGE TANK PREVENTION, DETECTION, AND COMPLIANCE PROGRAM**

**Program Description:** The program provides grants to help states develop and implement underground storage tank programs, and for leak prevention, compliance, and other activities authorized by the Energy Policy Act. Due to the COVID-19 pandemic, many states fell behind in their 3-year EPA inspection frequency requirement. The EPA will work with states to ensure they come back into compliance and return to their regular inspection cycles.

**Formula Description:** The Underground Storage Tank (UST) prevention, detection, and compliance Solid Waste Disposal Act 2007 (f) assistance agreement program has no statutory formula or matching requirements. However, there is a 25% matching requirement (cost share) for states under 40 C.F.R. 35.335. State matches (cost shares) may include in-kind contributions.

**Account Identification:** 68-0103-0-1-304; 68-8153-0-7-304

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$622	\$0	\$1,236

**Receiving Fund:** 580 - Fire Prevention Division Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Underground Storage Tank Program	12,860,000	Statewide

**STUDENT ASSISTANCE COMMISSION**

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**16.816 JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIVE ACT**

**Program Description:** The program provides funds to set up and maintain a student loan repayment assistance program for financially burdened attorneys that agree to commit to continued, extended employment in eligible roles of public interest law, and to encourage and retain qualified attorneys as local and state prosecutors and local, state, and federal public defenders.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$56	\$57	\$58

**Receiving Fund:** 701 - Federal Student Incentive Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• JRJ Student Loan Repay	NA	Statewide

**84.032 FEDERAL FAMILY EDUCATION LOAN PROGRAM**

**Program Description:** The program provides educational opportunities to the dependents of certain disabled and deceased veterans.

**Formula Description:** This program has no statutory formula or matching requirements.

**Account Identification:** 36-0137-0-1-702

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$87,721	\$55,300	\$50,000

**Receiving Fund:** 663 - Federal Student Loan Fund  
664 - Student Loan Operation Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Illinois Guaranteed Loan Program	80,000	Statewide

**84.334 GAINING EARLY AWARENESS AND READINESS FOR UNDERGRADUATE PROGRAMS**

**Program Description:** The program provides 6- or 7-year grants to states and partnerships to provide support and maintain a commitment to eligible low-income students, including students with disabilities, to help students obtain a secondary school diploma; and to prepare for or succeed in postsecondary education. GEAR UP has two major service components. All projects provide a comprehensive set of early intervention services including mentoring, tutoring, academic and career counseling, services to increase parental involvement, and other college preparation activities, like exposure to college campuses, and financial aid information and assistance. Some projects provide college scholarships to participating students.

**Formula Description:** This program has no statutory formula. The statute requires a cash or in-kind match from non-federal sources for 50% of the total project costs.

**Account Identification:** 91-0201-0-1-502

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$2,657	\$2,657	\$2,657

**Receiving Fund:** 701 - Federal Student Incentive Trust Fund

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• GEAR UP Grant	27,500	Statewide

**SUPREME COURT**

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**16.585 DRUG COURT DISCRETIONARY GRANT PROGRAM**

**Program Description:** The program provides drug court and criminal justice professionals with the resources needed to implement, enhance, and sustain evidence-based drug court programs and systems for nonviolent adult offenders and veterans with addictions.

**Formula Description:** This program has no statutory formula. Match requirements are mandatory.

**Account Identification:** 15-0404-0-1-754

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$500	\$0	\$0

**Receiving Fund:** 269 - Supreme Court Improvement Program

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Problem Solving Courts Initiative	NA	Statewide



**93.586 STATE COURT IMPROVEMENT PROGRAM**

**Program Description:** The program provides formula grants to assist state courts in carrying out their role in the continuum of care provided for families and children at risk. It offers support for the implementation of alternatives and improvements to, as well as the expansion of, successful court systems. It enables state courts to design assessments that (1) identify barriers to timely and effective decision-making; (2) highlight practices that are not fully successful, examine areas in need of correction or added attention, and (3) implement reforms that address the state court’s specific needs.

**Formula Description:** The remainder of the amount appropriated for all state courts will be divided among those courts with approved applications, according to each state’s proportionate share of children under the age of 21. If any state courts do not apply for their share of these funds, the unclaimed amount will be reallocated each year to all other state courts with approved applications. Non-federal share or match is required at the rate of 25% of the total budget. Division X funds do not require a match. There is no match requirement for the tribal court improvement program.

**Account Identification:** 75-1512-0-1-506

<b>Outlays to Illinois:</b>	<i>(\$ in thousands)</i>		
	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
	\$854	\$1,134	\$0

**Receiving Fund:** 269 - Supreme Court Improvement Program

<b>State Programs Supported</b>	<b>Pop. Served</b>	<b>Area</b>
• Basic, Data, Training & COVID-19 Programs	NA	Statewide



***APPENDIX A***

***DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES  
FYs 2020-2022***

Appendix A: Federal Aid to Illinois State Agencies, FYs 2020-2022 (dollars in thousands)

<i>Agencies</i>	<i>FY 20</i>	<i>FY 21</i>	<i>FY 22</i>	<i>\$ Change FY 21-22†</i>
Attorney General	\$ 1,092	\$ 526	\$ 1,139	\$ 613
Central Management Services	1,015	2,152	2,152	0
Commerce Commission	1,476	1,988	1,839	(149)
Community College Board	22,472	22,507	22,939	432
Council on Development Disabilities	2,704	2,849	2,618	(231)
Court of Claims	3,235	1,615	838	(777)
Criminal Justice Information Authority	120,995	77,192	52,201	(24,991)
Department on Aging	77,482	160,413	66,922	(93,491)
Department of Agriculture	9,823	8,973	9,720	747
Department of Children and Family Services	250,024	292,065	300,201	8,136
Department of Commerce and Economic Opportunity	534,350	729,714	408,853	(320,861)
Department of Corrections	7,565	0	0	0
Department of Employment Security	254,409	370,949	256,297	(114,652)
Department of Financial and Professional Regulation	0	105	125	20
Department of Healthcare and Family Services	14,758,952	17,424,092	14,341,789	(3,082,303)
Department of Human Rights	2,286	2,317	2,195	(122)
Department of Human Services	1,599,032	3,620,434	1,697,387	(1,923,047)
Department of Labor	3,446	3,146	3,146	0
Department of Military Affairs	33,557	30,803	31,730	927
Department of Natural Resources	65,075	57,702	63,516	5,814
Department of Public Health	523,842	1,272,591	192,400	(1,080,191)
Department of Transportation	2,271,490	1,803,647	1,796,604	(7,043)
Department of Veterans' Affairs	28,882	40,102	30,758	(9,344)
Emergency Management Agency	3,616,837	360,206	8,613,805	8,253,599
Environmental Protection Agency	144,827	146,387	137,714	(8,673)
Housing Development Authority	73,562	54,618	32,713	(21,905)
Illinois Arts Council Agency	1,389	1,437	1,873	436
Illinois State Police	4,131	56,588	201,134	144,546
Secretary of State	4,238	11,591	5,675	(5,916)
State Board of Education	2,677,913	8,240,409	4,152,677	(4,087,732)

Appendix A: Federal Aid to Illinois State Agencies, FYs 2020-2022 (dollars in thousands) (cont'd)

<i>Agencies</i>	<i>FY 20</i>	<i>FY 21</i>	<i>FY 22</i>	<i>\$ Change FY 21-22†</i>
State Board of Elections	\$ 28,707	\$ 137	\$ 0	\$ (137)
State Fire Marshal	622	0	1,236	1,236
Student Assistance Commission	90,434	58,014	52,715	(5,299)
Supreme Court	1,354	1,134	0	(1,134)
<b>GRAND TOTALS</b>	<b>\$27,217,218</b>	<b>\$34,856,403</b>	<b>\$32,484,911</b>	<b>(\$2,371,492)</b>

† Figures in parentheses indicate a decrease in funds from FY 2021 to FY 2022.

Source: Information provided by agency responses to a survey from the Commission on Government Forecasting and Accountability (CGFA).  
Final data was last updated as of May 23, 2022.



***APPENDIX B***

***DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES BY PROGRAM  
FYs 2020-2022***

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2020-2022 (dollars in thousands)

<i>Programs</i>	<i>FY 20</i>	<i>FY 21</i>	<i>FY 22</i>	<i>\$ Change FY 21-22†</i>	
<b><i>Attorney General</i></b>					
16.540	Juvenile Justice and Delinquency Prevention	0	\$ 1	\$ 110	\$ 109
16.543	Missing Children's Assistance	\$540	190	809	619
16.589	Rural Domestic Violence, Dating Violence, Sexual Assault, and Stalking Assistance Program	232	145	220	75
16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	320	190	0	(190)
	<b>Agency Total</b>	<b>1,092</b>	<b>526</b>	<b>1,139</b>	<b>613</b>
<b><i>Central Management Services</i></b>					
39.003	Donation of Federal Surplus Personal Property	\$1,015	\$2,152	\$2,152	\$0
	<b>Agency Total</b>	<b>1,015</b>	<b>2,152</b>	<b>2,152</b>	<b>0</b>
<b><i>Commerce Commission</i></b>					
20.700	Pipeline Safety Program Base Grant	\$1,424	\$1,941	\$1,779	(\$162)
20.721	PHMSA Pipeline Safety Program One-Call Grant	52	47	60	13
	<b>Agency Total</b>	<b>1,476</b>	<b>1,988</b>	<b>1,839</b>	<b>(149)</b>
<b><i>Community College Board</i></b>					
84.002	Adult Education—Basic Grants to States	\$22,472	\$22,507	\$22,939	\$432
	<b>Agency Total</b>	<b>22,472</b>	<b>22,507</b>	<b>22,939</b>	<b>432</b>
<b><i>Council on Developmental Disabilities</i></b>					
93.630	Developmental Disabilities Basic Support and Advocacy Grants	\$2,704	\$2,849	\$2,618	(\$231)
	<b>Agency Total</b>	<b>2,704</b>	<b>2,849</b>	<b>2,618</b>	<b>(231)</b>
<b><i>Court of Claims</i></b>					
16.576	Crime Victim Compensation	\$3,235	\$1,615	\$838	(\$777)
	<b>Agency Total</b>	<b>3,235</b>	<b>1,615</b>	<b>838</b>	<b>(777)</b>
<b><i>Criminal Justice Information Authority</i></b>					
16.017	Sexual Assault Services Formula Program	\$ 566	0	0	0
16.034	Coronavirus Emergency Supplemental Funding Program	19,956	0	0	0
16.550	State Justice Statistics Program for Statistical Analysis Centers	225	\$78	\$227	\$149



Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2020-2022 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 20</i>	<i>FY 21</i>	<i>FY 22</i>	<i>\$ Change FY 21-22†</i>	
<b><i>Criminal Justice Information Authority (cont'd)</i></b>					
16.575	Crime Victim Assistance	\$ 86,235	\$ 63,168	\$ 38,825	(\$24,343)
16.582	Crime Victim Assistance/Discretionary Grants	600	1,000	0	(1,000)
16.588	Violence Against Women Formula Grants	5,225	5,145	5,102	(43)
16.593	Residential Substance Abuse Treatment for State Prisoners	774	783	833	50
16.738	Edward Byrne Memorial Justice Assistance Grant Program	6,685	6,335	7,214	879
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	729	683	0	(683)
	<b>Agency Total</b>	<b>120,995</b>	<b>77,192</b>	<b>52,201</b>	<b>(24,991)</b>
<b><i>Department on Aging</i></b>					
10.555	National School Lunch Program	\$ 1,644	\$ 594	\$ 594	0
10.558	Child and Adult Care Food Program	59	12	12	0
10.560	State Administrative Expenses for Child Nutrition	68	16	16	0
17.235	Senior Community Service Employment Program	3,089	3,113	3,113	0
93.041	Special Programs for the Aging—Title VII, Chapter 3—Programs for Prevention of Elder Abuse, Neglect, and Exploitation	197	197	197	0
93.042	Special Programs for the Aging—Title VII, Chapter 2—Long-Term Care Ombudsman Services for Older Individuals	1,209	1,789	689	(\$1,100)
93.043	Special Programs for the Aging—Title III, Part D—Disease Prevention and Health Promotion Services	908	2,505	903	(1,602)
93.044	Special Programs for the Aging—Title III, Part B—Grants for Supportive Services and Senior Centers	21,807	38,409	14,310	(24,099)
93.045	Special Programs for the Aging—Title III, Part C—Nutrition Services	26,128	80,944	28,637	(52,307)
93.048	Special Programs for the Aging—Title IV and Title II— Discretionary Projects	1,705	1,705	0	(1,705)
93.051	Alzheimer’s Disease Demonstration Grants to States	155	0	0	0
93.052	National Family Caregiver Support—Title III, Part E	9,423	15,600	6,753	(8,847)
93.053	Nutrition Services Incentive Program	7,385	7,385	7,385	0
93.071	Medicare Enrollment Assistance Program	861	1,971	0	(1,971)
93.324	State Health Insurance Assistance Program (SHIP)	1,497	1,536	0	(1,536)
93.634	ACA Support for Ombudsman and Beneficiary Counseling Programs for States Participating in the Medicare-Medicaid Financial Alignment Initiative	998	998	998	0
93.747	Elder Abuse Prevention Interventions Program	349	3,639	3,315	(324)
	<b>Agency Total</b>	<b>77,482</b>	<b>160,413</b>	<b>66,922</b>	<b>(93,491)</b>

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2020-2022 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 20</i>	<i>FY 21</i>	<i>FY 22</i>	<i>\$ Change FY 21-22†</i>
<i>Department of Agriculture</i>				
10.025	\$ 91	\$ 164	\$ 168	\$ 4
10.153	30	30	30	0
10.163	84	57	57	0
10.170	713	591	591	0
10.475	7,883	7,243	8,021	778
10.932	4	0	0	0
66.454*	50	0	0	0
66.460	50	0	0	0
66.605	800	800	779	(21)
93.445	118	88	74	(14)
<b>Agency Total</b>	<b>9,823</b>	<b>8,973</b>	<b>9,720</b>	<b>747</b>
<i>Department of Children and Family Services</i>				
93.090	\$ 7,520	\$ 7,883	\$ 7,480	(\$403)
93.556	13,060	15,789	16,568	779
93.599	1,698	2,440	2,500	60
93.603	1,000	704	0	(704)
93.645	9,985	8,720	9,556	836
93.658	131,700	150,648	173,505	22,857
93.659	80,000	88,216	84,458	(3,758)
93.674	5,061	17,665	6,134	(11,531)
<b>Agency Total</b>	<b>250,024</b>	<b>292,065</b>	<b>300,201</b>	<b>8,136</b>
<i>Department of Commerce and Economic Opportunity</i>				
12.002	\$ 750	\$ 1,000	\$ 1,000	0
14.228	29,193	30,374	30,000	(\$374)
17.245	20,684	19,350	9,832	(9,518)
17.258	39,406	45,085	40,871	(4,214)
17.259	41,897	47,903	43,380	(4,523)
17.261	1,100	0	0	0

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2020-2022 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 20</i>	<i>FY 21</i>	<i>FY 22</i>	<i>\$ Change FY 21-22†</i>	
<b><i>Department of Commerce and Economic Opportunity (con't)</i></b>					
17.277	Workforce Innovation and Opportunity Act (WIOA) National Dislocated Workers Grants/WIA National Emergency Grants	\$ 18,517	\$ 4,867	0	(\$4,867)
17.278	Workforce Innovation and Opportunity Act (WIOA) Dislocated Worker Formula Grants	59,630	56,979	\$ 51,359	(5,620)
17.285	Apprenticeship USA Grants	2,191	450	5,999	5,549
59.037	Small Business Development Centers	7,308	5,235	5,000	(235)
59.061	State Trade Expansion	700	900	900	0
81.042	Weatherization Assistance for Low-Income Persons	15,466	17,420	16,512	(908)
93.568	Low-Income Home Energy Assistance Program (LIHEAP)	215,796	465,438	170,000	(295,438)
93.569	Community Services Block Grant	81,712	34,713	34,000	(713)
	<b>Agency Total</b>	<b>534,350</b>	<b>729,714</b>	<b>408,853</b>	<b>(320,861)</b>
<b><i>Department of Corrections</i></b>					
16.606	State Criminal Alien Assistance Program	\$7,565	\$0	\$0	\$0
	<b>Agency Total</b>	<b>7,565</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b><i>Department of Employment Security</i></b>					
17.002	Labor Force Statistics	\$ 2,479	\$ 2,473	\$ 2,519	\$ 46
17.207	Employment Service/Wagner-Peyser Funded Activities	1,000	27,395	27,900	505
17.225	Unemployment Insurance	243,087	333,279	218,721	(114,558)
17.270	Re-Entry Employment Opportunities	25	25	25	0
17.271	Work Opportunity Tax Credit Program (WOTC)	824	982	782	(200)
17.273	Temporary Labor Certification for Foreign Workers	300	375	350	(25)
17.801	Jobs for Veterans State Grants (JVSG)	3,645	3,332	3,000	(332)
17.804	Local Veterans' Employment Representative Program	3,049	3,088	3,000	(88)
	<b>Agency Total</b>	<b>254,409</b>	<b>370,949</b>	<b>256,297</b>	<b>(114,652)</b>
<b><i>Department of Financial and Professional Regulations</i></b>					
38.006	State Appraiser Agency Support Grants	\$0	\$105	\$125	\$20
	<b>Agency Total</b>	<b>0</b>	<b>105</b>	<b>125</b>	<b>20</b>

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2020-2022 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 20</i>	<i>FY 21</i>	<i>FY 22</i>	<i>\$ Change FY 21-22†</i>	
<i>Department of Healthcare and Family Services</i>					
93.563	Child Support Enforcement	\$ 104,482	\$ 81,816	\$ 93,792	\$ 11,976
93.597	Grants to States for Access and Visitation Programs	304	305	305	0
93.664	Substance Use-Disorder Prevention that Promotes Opioid Recovery and Treatment (SUPPORT) for Patients and Communities Act	4,706	0	633	633
93.767	Children’s Health Insurance Program	414,755	535,993	314,605	(221,388)
93.777	State Survey and Certification of Healthcare Providers and Suppliers (Title XVIII) Medicare	19,914	7,930	13,060	5,130
93.778	Medical Assistance Program				
(1)	Medicaid Vendor Payments	13,677,167	16,137,495	13,329,139	(2,808,356)
(2)	Medicaid State Administration and Training	537,624	660,553	590,255	(70,298)
	<b>Agency Total</b>	<b>14,758,952</b>	<b>17,424,092</b>	<b>14,341,789</b>	<b>(3,082,303)</b>
<i>Department of Human Rights</i>					
29.001	Clearinghouse Services—Civil Rights Discrimination Complaints	\$2,286	\$2,317	\$2,195	(\$122)
	<b>Agency Total</b>	<b>2,286</b>	<b>2,317</b>	<b>2,195</b>	<b>(122)</b>
<i>Department of Human Services</i>					
10.178	Trade Mitigation Program Eligible Recipient Agency Operational Funds	\$ 2,786	\$ 556	\$ 556	0
10.537	Supplemental Nutrition Assistance Program (SNAP) Employment and Training (E & T) Data and Technical Assistance Grants	4	0	0	0
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children	154,936	184,334	163,210	(\$21,124)
10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program:				
(1)	Food Stamp Administrative Costs and State Exchange	15,945	155,855	140,750	(15,105)
	COVID-19	0	5,115	0	(5,115)
(2)	Food Stamp Employment and Training	20,814	27,985	27,500	(485)
10.565	Commodity Supplemental Food Program	1,324	1,179	1,100	(79)
	COVID-19	0	55	0	(55)

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2020-2022 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 20</i>	<i>FY 21</i>	<i>FY 22</i>	<i>\$ Change FY 21-22†</i>	
<i>Department of Human Services (cont'd)</i>					
10.568	Emergency Food Assistance Program (Administrative Costs)	\$ 13,416	\$ 8,922	\$ 8,423	(\$499)
	COVID-19	0	2,660	0	(2,660)
10.569	Emergency Food Assistance Program	263	0	0	0
10.572	WIC Farmers' Market Nutrition Program (FMNP)	347	424	325	(99)
10.576	Senior Farmers' Market Nutrition Program	798	808	780	(28)
10.578	WIC Grants to States (WGS)	5,018	0	0	0
10.580	Supplemental Nutrition Assistance Program, Process and Technology Improvement Grants	659	0	0	0
10.649*	Pandemic EBT Administrative Costs	0	9,189	0	(9,189)
14.231	Emergency Solutions Grant Program	23,095	5,266	5,300	34
16.540	Juvenile Justice and Delinquency Prevention	1,491	1,948	1,900	(48)
16.548*	Title V Delinquency Prevention Program	0	1,000	1,000	0
16.735	PREA Program: Strategic Support for PREA Implementation	30	0	0	0
16.754	Harold Rogers Prescription Drug Monitoring Program	2,000	2,000	2,000	0
16.812	Second Chance Act Prisoner Re-Entry Initiative	776	0	0	0
84.126	Rehabilitation Services—Vocational Rehabilitation Grants to States	134,733	118,812	118,000	(812)
84.161	Rehabilitation Services—Client Assistance Program	364	421	420	(1)
84.177	Rehabilitation Services—Independent Living Services for Older Individuals Who Are Blind	1,165	1,155	1,150	(5)
84.181	Special Education—Grants for Infants and Families	17,328	17,338	17,309	(29)
84.187	Supported Employment Services for Individuals With the Most Significant Disabilities	648	643	642	(1)
84.426*	Randolph-Sheppard-Financial Relief & Restoration Payments	0	850	0	(850)
93.092	Affordable Care Act (ACA) Personal Responsibility Education Program	2,029	2,012	1,867	(145)
93.150	Projects for Assistance in Transition From Homelessness (PATH)	2,706	2,724	2,725	1
93.243	Substance Abuse and Mental Health Services—Projects of Regional and National Significance	5,501	3,042	1,895	(1,147)
93.297	Teenage Pregnancy Prevention Program	1,632	1,139	1,139	0
93.369	ACL Independent Living State Grants	685	698	698	0
93.464	ACL Assistive Technology	674	694	690	(4)
93.498*	Provider Relief Fund and American Rescue Plan (ARP) Rural Distribution	0	2,967	0	(2,967)

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2020-2022 (dollars in thousands) (cont'd)

<i>Programs</i>		<i>FY 20</i>	<i>FY 21</i>	<i>FY 22</i>	<i>\$ Change FY 21-22†</i>
<i>Department of Human Services (cont'd)</i>					
93.558	Temporary Assistance for Needy Families	\$ 583,140	\$ 582,515	\$ 585,000	\$ 2,485
	COVID-19	0	20,439	0	(20,439)
93.566	Refugee and Entrant Assistance—State-Replacement Designee-Administered Programs:				
(1)	Refugee Assistance—Cash/Medical	3,307	2,365	2,300	(65)
(2)	Refugee Assistance—Social Services	2,188	4,040	3,660	(380)
93.575	Child Care and Development Block Grant	245	898,534	101,000	(797,534)
	COVID-19	0	331,954	0	(331,954)
	Discretionary	0	658,200	160,000	(498,200)
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund:				
(1)	Child Care Mandatory	73,093	48,343	48,000	(343)
(2)	Child Care Matching	66,010	53,674	53,000	(674)
	Discretionary	185,866	0	0	0
93.600	Head Start	3,590	3,590	3,590	0
93.665*	Emergency Grants to Address Mental and Substance Use Disorders During COVID-19	0	2,860	0	(2,860)
93.667	Social Services Block Grant	62,473	62,024	62,000	(24)
93.671	Family Violence Prevention and Services/Domestic Violence Shelter and Supportive Services	3,654	8,114	3,778	(4,336)
93.788	Opioid State Targeted Response (STR)	28,989	36,080	36,080	0
93.870	Maternal, Infant, and Early Childhood Home Visiting (MIECHV) Grant	8,345	8,257	8,300	43
93.958	Block Grants for Community Mental Health Services	24,801	81,701	25,300	(56,401)
	COVID-19	0	29,073	0	(29,073)
93.959	Block Grants for Prevention and Treatment of Substance Abuse	67,980	105,894	50,000	(55,894)
	COVID-19	0	63,405	0	(63,405)
93.982*	Mental Health Disaster Assistance and Emergency Mental Health	0	2,249	0	(2,249)
96.001	Social Security—Disability Insurance	74,184	57,332	56,000	(1,332)
	<b>Agency Total</b>	<b>1,599,032</b>	<b>3,620,434</b>	<b>1,697,387</b>	<b>(1,923,047)</b>
<i>Department of Labor</i>					
17.503	Occupational Safety and Health—State Program	\$1,527	\$1,227	\$1,227	\$0
17.504	Consultation Agreements	1,919	1,919	1,919	0
	<b>Agency Total</b>	<b>3,446</b>	<b>3,146</b>	<b>3,146</b>	<b>0</b>

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2020-2022 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 20</i>	<i>FY 21</i>	<i>FY 22</i>	<i>\$ Change FY 21-22†</i>	
<i>Department of Military Affairs</i>					
12.400	Military Construction—National Guard	\$ 9,472	\$ 5,214	\$ 5,370	\$156
12.401	National Guard Military Operations and Maintenance (O&M) Projects	19,427	21,881	22,538	657
12.404	National Guard ChalleNGe Program	4,658	3,696	3,807	111
16.922	Equitable-Sharing Program	0	12	15	3
	<b>Agency Total</b>	<b>33,557</b>	<b>30,803</b>	<b>31,730</b>	<b>927</b>
<i>Department of Natural Resources</i>					
10.093	Voluntary Public Access and Habitat Incentive Program	\$ 304	\$ 309	\$ 309	0
10.500	Cooperative Extension Service	97	51	51	0
10.664	Cooperative Forestry Assistance	42	935	935	0
10.665	Schools and Roads—Grants to States	223	210	210	0
10.675	Urban and Community Forestry Program	535	1,034	535	(\$499)
10.676	Forest Legacy Program	35	15	15	0
10.678	Forest Stewardship Program	404	681	681	0
10.698*	State & Private Forestry Cooperative Fire Assistance	740	341	341	0
11.407	Interjurisdictional Fisheries Act of 1986	85	0	0	0
11.419	Coastal Zone Management Administration Awards	1,283	2,230	2,230	0
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	3,059	3,336	3,336	0
15.252	Abandoned Mine Land Reclamation (AMLR)	29,573	10,437	10,437	0
15.433	Flood Control Act Lands	677	742	742	0
15.605	Sport Fish Restoration	5,762	6,555	6,555	0
15.608	Fish and Wildlife Management Assistance	837	955	955	0
15.611	Wildlife Restoration and Basic Hunter Education	7,856	16,226	16,226	0
15.615	Cooperative Endangered Species Conservation Fund	16	85	85	0
15.622	Sportfishing and Boating Safety Act	0	1,500	7,718	6,218
15.626	Enhanced Hunter Education and Safety Program	0	245	0	(245)
15.630	Coastal Program	100	100	0	(100)
15.634	State Wildlife Grants (SWG)	1,569	1,952	1,952	0
15.657	Endangered Species—Recovery Implementation	26	0	0	0
15.662	Great Lakes Restoration	6,097	3,318	3,318	0

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2020-2022 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 20</i>	<i>FY 21</i>	<i>FY 22</i>	<i>\$ Change FY 21-22†</i>	
<i>Department of Natural Resources (cont'd)</i>					
15.904	Historic Preservation Fund Grants-in-Aid	\$ 623	\$ 1,223	\$ 1,223	0
15.916	Outdoor Recreation—Acquisition, Development, and Planning	2,281	1,852	1,852	0
17.600	Mine Health and Safety Grants	190	276	276	0
20.725*	PHMSA Pipeline Safety Underground Natural Gas Storage Grant	0	0	440	\$440
66.433	State Underground Water Source Protection	146	217	217	0
66.469	Great Lakes Program	366	988	988	0
97.012	Boating Safety Financial Assistance	1,608	1,403	1,403	0
97.023	Community Assistance Program State Support Services Element (CAP-SSSE)	324	288	288	0
97.041	National Dam Safety Program	117	148	148	0
97.045	Cooperative Technical Partners	100	50	50	0
	<b>Agency Total</b>	<b>65,075</b>	<b>57,702</b>	<b>63,516</b>	<b>5,814</b>
<i>Department of Public Health</i>					
14.241	Housing Opportunities for Persons With AIDS (HOPWA)	\$ 1,535	\$ 1,735	\$ 1,735	0
	COVID-19	0	95	95	0
16.754	Harold Rogers Prescription Drug Monitoring Program	200	0	0	0
17.005	Compensation and Working Conditions	227	227	232	5
66.204	Multipurpose Grants to States and Tribes	70	0	0	0
66.444	Lead Testing in School and Child Care Program Drinking Water	791	791	506	(\$285)
66.472	Beach Monitoring and Notification Program Implementation Grants	222	222	222	0
66.605*	Performance Partnership Grants	0	362	0	(362)
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	120	57	57	0
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	386	0	0	0
93.069	Public Health Emergency Preparedness	16,277	15,922	16,504	582
93.070	Environmental Public Health and Emergency Response	675	675	675	0
93.073	Birth Defects and Developmental Disabilities—Prevention and Surveillance	210	0	0	0
93.103	Food and Drug Administration—Research	18	0	0	0
93.110	Maternal and Child Heart Federal Consolidated Programs	100	100	18	(82)
93.116	Projects Grants and Cooperative Agreements for Tuberculosis Control Programs	1,483	1,538	0	(1,538)



Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2020-2022 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 20</i>	<i>FY 21</i>	<i>FY 22</i>	<i>\$ Change FY 21-22†</i>
<i>Department of Public Health (cont'd)</i>				
93.130	\$ 270	\$ 270	\$ 270	0
93.136	7,521	7,247	6,701	(\$546)
93.165	850	850	850	0
93.197	420	504	0	(504)
93.217	247	0	0	0
93.236	399	400	400	0
93.240*	0	433	433	0
93.241	824	824	818	(6)
93.243	502	487	487	0
93.268	14,274	211,689	9,616	(202,073)
93.301	6,253	688	719	31
93.305	1,248	0	0	0
93.314	150	160	160	0
93.323	310,172	888,448	29,723	(858,725)
93.336	434	400	610	210
93.354	22,735	0	0	0
93.367	300	300	300	0
93.387*	0	1,868	2,242	374
93.426	2,349	2,268	2,349	81
93.436	500	500	500	0
93.478	450	450	450	0
93.576	149	0	0	0
93.735	586	0	0	0
93.777	18,643	19,282	19,282	0
93.817	391	0	0	0

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2020-2022 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 20</i>	<i>FY 21</i>	<i>FY 22</i>	<i>\$ Change FY 21-22†</i>	
<b><i>Department of Public Health (cont'd)</i></b>					
93.889	National Bioterrorism Hospital Preparedness Program	\$ 12,714	\$ 8,353	\$ 8,353	0
93.898	Cancer Prevention and Control Programs for State, Territorial, and Tribal Organizations	8,347	8,595	8,615	\$ 20
93.913	Grants to States for Operation of State Offices of Rural Health	179	230	223	(7)
93.917	HIV Care Formula Grants	45,700	46,691	45,370	(1,321)
	COVID-19	0	1,086	0	(1,086)
93.940	HIV Prevention Activities—Health Department-Based	4,963	4,956	0	(4,956)
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	343	431	430	(1)
93.946	Cooperative Agreements for Support State-Based Safe Motherhood and Infant Health Initiative Programs	178	154	160	6
93.977	Sexually Transmitted Diseases (STD) Prevention and Control Grants	2,300	6,650	0	(6,650)
93.991	Prevention Health and Health Services Block Grant	3,481	3,670	3,435	(235)
93.994	Maternal and Child Health Services Block Grant to the States	21,103	21,044	21,008	(36)
94.003	State Commissions	445	446	463	17
94.006	AmeriCorps	11,939	10,944	7,840	(3,104)
94.008*	Commission Investment Fund	0	170	170	0
94.009	Training and Technical Assistance	169	0	0	0
94.021*	Volunteer Generation Fund	0	379	379	0
	<b>Agency Total</b>	<b>523,842</b>	<b>1,272,591</b>	<b>192,400</b>	<b>(1,080,191)</b>
<b><i>Department of Transportation</i></b>					
20.106	Airport Improvement Program and COVID-19 Airports Programs	\$ 515,932	\$ 77,973	\$ 97,077	\$ 19,104
20.205	Highway Planning and Construction	1,658,290	1,626,977	1,638,000	11,023
20.218	Motor Carrier Safety Assistance	10,716	10,829	10,829	0
20.219	Recreational Trails Program	1,510	1,510	1,510	0
20.505	Metropolitan Transportation Planning and State and Non-Metropolitan Planning and Research	441	1,029	1,029	0
20.509	Formula Grants for Rural Areas and Tribal Transit Program	61,458	54,051	20,000	(34,051)
20.513	Enhanced Mobility of Seniors and Individuals With Disabilities	130	2,817	2,000	(817)
20.526	Bus and Bus Facilities Formula, Competitive, and Low or No Emissions Program	0	3,870	2,000	(1,870)
20.528	Rail Fixed Guideway Public Transportation System State Safety Oversight Formula Grant Program	1,948	3,975	2,500	(1,475)

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2020-2022 (dollars in thousands) (cont'd)

<i>Programs</i>		<i>FY 20</i>	<i>FY 21</i>	<i>FY 22</i>	<i>\$ Change FY 21-22†</i>
<b><i>Department of Transportation (cont'd)</i></b>					
20.600	State and Community Highway Safety	\$ 10,774	\$ 10,692	\$ 10,925	\$ 233
20.611	Incentive Grant Program to Prohibit Racial Profiling	375	375	375	0
20.616	National Priority Safety Programs	9,916	9,549	10,359	810
	<b>Agency Total</b>	<b>2,271,490</b>	<b>1,803,647</b>	<b>1,796,604</b>	<b>(7,043)</b>
<b><i>Department of Veterans' Affairs</i></b>					
21.027*	Coronavirus State and Local Fiscal Recovery Funds	0	\$ 9,767	0	(\$9,767)
64.014	Veterans State Domiciliary Care	\$ 393	368	\$ 372	4
64.015	Veterans State Nursing Home Care	27,143	28,838	29,126	288
64.101	Burial Expenses Allowance for Veterans	248	68	30	(38)
64.124	All-Volunteer Force Educational Assistance	1,098	1,061	1,230	169
	<b>Agency Total</b>	<b>28,882</b>	<b>40,102</b>	<b>30,758</b>	<b>(9,344)</b>
<b><i>Emergency Management Agency</i></b>					
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	\$ 685	\$ 2,573	\$ 1,802	(\$771)
21.019*	Coronavirus Relief Fund	3,518,945	0	0	0
21.023*	Emergency Rental Assistance Program	0	189,724	3,377	(186,347)
21.026*	Homeowner Assistance Fund	0	38,690	0	(38,690)
21.027*	Coronavirus State and Local Fiscal Recovery Funds	0	0	8,498,770	8,498,770
66.032	State Indoor Radon Grants	325	321	610	289
66.204	Multipurpose Grants to States and Tribes	67	138	138	0
97.008	Nonprofit Security Program (NSGP)	1,138	3,850	8,637	4,787
97.029*	Flood Mitigation Assistance (FMA)	0	2,292	1,929	(363)
97.036	Disaster Grants—Public Assistance (Presidentially Declared Disasters)	19	640	604	(36)
97.039*	Hazard Mitigation Grant	0	3,463	1,006	(2,457)
97.042	Emergency Management Performance Grants	10,715	13,731	10,500	(3,231)
97.047	BRIC: Building Resilient Infrastructure Communities	1,197	21,629	3,944	(17,685)
97.067	Homeland Security Grant Program	83,712	83,107	82,427	(680)
97.082	Earthquake Consortium	34	48	61	13
	<b>Agency Total</b>	<b>3,616,837</b>	<b>360,206</b>	<b>8,613,805</b>	<b>8,253,599</b>

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2020-2022 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 20</i>	<i>FY 21</i>	<i>FY 22</i>	<i>\$ Change FY 21-22†</i>	
<b><i>Environmental Protection Agency</i></b>					
66.034	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act	\$ 1,043	\$ 815	\$ 26	(\$789)
66.040	Diesel Emissions Reduction Act (DERA) State Grants	501	369	364	(5)
66.204	Multipurpose Grants to States and Tribes	341	271	171	(100)
66.419	Water Pollution Control State, Interstate, and Tribal Program Support	154	353	180	(173)
66.436	Surveys, Studies, Investigations, Demonstrations, and Training Grants and Cooperative Agreements-Section 104(b)(3) of the Clean Water Act	100	100	0	(100)
66.454	Water Quality Management Planning	826	726	726	0
66.458	Capitalization Grants for Clean Water State Revolving Funds	71,731	71,871	71,861	(10)
66.460	Nonpoint Source Implementation Grants	0	6,748	6,930	182
66.468	Capitalization Grants for Drinking Water State Revolving Funds	41,516	41,542	41,505	(37)
66.469*	Great Lakes Program	0	0	350	350
66.605	Performance Partnership Grants	17,509	8,312	11,828	3,516
66.802	Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements	2,798	6,267	635	(5,632)
66.805	Leaking Underground Storage Tank Trust Fund Corrective Action Program	3,967	3,903	201	(3,702)
66.809	Superfund State and Indian Tribe Core Program Cooperative Agreements	113	113	0	(113)
66.817	State and Tribal Response Program Grants	800	800	786	(14)
81.041	State Energy Program	1,924	2,149	2,151	2
97.091	Homeland Security Biowatch Program	1,504	2,048	0	(2,048)
	<b>Agency Total</b>	<b>144,827</b>	<b>146,387</b>	<b>137,714</b>	<b>(8,673)</b>
<b><i>Housing Development Authority</i></b>					
14.103	Interest Reduction Payments—Rental and Cooperative Housing for Lower-Income Families	\$ 104	0	0	0
14.239	Home Investment Partnerships Program	16,629	\$16,743	\$16,000	(\$743)
14.856	Lower-Income Housing Assistance Program—Section 8 Moderate Rehabilitation	56,829	37,875	16,713	(21,162)
	<b>Agency Total</b>	<b>73,562</b>	<b>54,618</b>	<b>32,713</b>	<b>(21,905)</b>
<b><i>Illinois Arts Council Agency</i></b>					
45.025	Promotion of the Arts—Partnership Agreements	\$1,389	\$1,437	\$1,873	\$436
	<b>Agency Total</b>	<b>1,389</b>	<b>1,437</b>	<b>1,873</b>	<b>436</b>

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2020-2022 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 20</i>	<i>FY 21</i>	<i>FY 22</i>	<i>\$ Change FY 21-22†</i>
<i>Illinois State Police</i>				
16.320*	0	\$13,693	\$175,021	\$161,328
16.560	\$ 744	29,256	0	(29,256)
16.710*	0	121	121	0
16.734	223	717	310	(407)
16.738*	0	32	283	251
16.741	1,797	1,621	1,725	104
16.742*	0	0	154	154
16.839	0	200	0	(200)
20.615	0	395	4,942	4,547
93.775	1,367	6,970	9,122	2,152
97.067*	0	3,583	9,456	5,873
<b>Agency Total</b>	<b>4,131</b>	<b>56,588</b>	<b>201,134</b>	<b>144,546</b>
<i>Secretary of State</i>				
45.310	\$4,198	\$11,507	\$5,595	(\$5,912)
89.003	40	84	80	(4)
<b>Agency Total</b>	<b>4,238</b>	<b>11,591</b>	<b>5,675</b>	<b>(5,916)</b>
<i>State Board of Education</i>				
10.541*	0	0	\$ 921	\$ 921
10.553	\$ 80,056	\$ 30,775	10,399	(20,376)
10.555	282,831	147,052	580,842	433,790
10.556	977	516	413	(103)
10.558	72,322	151,126	128,146	(22,980)
10.559	50,018	585,437	43,417	(542,020)
10.560	10,719	11,549	11,549	0
10.574*	0	271	271	0
10.579	1,088	1,062	1,062	0
10.582	2,699	2,423	2,176	(247)
10.649*	0	1,075	0	(1,075)
84.010	671,396	668,221	685,476	17,255
84.011	2,079	2,090	1,985	(105)

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2020-2022 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 20</i>	<i>FY 21</i>	<i>FY 22</i>	<i>\$ Change FY 21-22†</i>	
<b><i>State Board of Education (con't)</i></b>					
84.013	Title I State Agency Program for Neglected and Delinquent Children and Youth	\$ 479	\$ 463	\$ 517	\$ 54
84.027	Special Education—Grants to States	534,101	549,779	660,464	110,685
84.048	Career and Technical Education—Basic Grants to States	44,724	45,434	47,207	1,773
84.144	Migrant Education—Coordination Program	68	59	59	0
84.173	Special Education—Preschool Grants	18,074	18,199	27,324	9,125
84.196	Education for Homeless Children and Youth	3,916	4,096	4,380	284
84.287	Twenty-First Century Community Learning Centers	50,922	51,306	49,802	(1,504)
84.323	Special Education—State Personnel Development	1,000	1,200	4,200	3,000
84.326	Special Education—Technical Assistance and Dissemination to Improve Services and Results for Children With Disabilities	344	344	344	0
84.358	Rural Education	1,423	1,558	1,301	(257)
84.365	English Language Acquisition State Grants	24,858	25,463	25,481	18
84.367	Supporting Effective Instruction State Grants	79,034	78,181	76,710	(1,471)
84.369	Grants for State Assessments and Related Activities	11,122	11,043	10,958	(85)
84.424	Student Support and Academic Enrichment Program	49,062	50,044	48,486	(1,558)
84.425	Education Stabilization Fund	677,965	5,786,328	1,713,472	(4,072,856)
93.079*	Cooperative Agreements to Promote Adolescent Health Through School-Based HIV/STD Prevention and School-Based Surveillance	0	100	100	0
93.243	Substance Abuse and Mental Health Services—Projects of Regional and National Significance	0	1,800	1,800	0
93.434	Every Student Succeeds Act/Preschool Development Grants (ESSA/PDG)	6,636	13,415	13,415	0
	<b>Agency Total</b>	<b>2,677,913</b>	<b>8,240,409</b>	<b>4,152,677</b>	<b>(4,087,732)</b>
<b><i>State Board of Elections</i></b>					
90.404	Help America Vote Act (HAVA) Election Security Grants	\$28,707	\$137	\$0	(\$137)
	<b>Agency Total</b>	<b>28,707</b>	<b>137</b>	<b>0</b>	<b>(137)</b>
<b><i>State Fire Marshal</i></b>					
66.804	Underground Storage Tank Prevention, Detection, and Compliance Program	\$622	\$0	\$1,236	\$1,236
	<b>Agency Total</b>	<b>622</b>	<b>0</b>	<b>1,236</b>	<b>1,236</b>

Appendix B: Direct Federal Aid to Illinois State Agencies, FYs 2020-2022 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 20</i>	<i>FY 21</i>	<i>FY 22</i>	<i>\$ Change FY 21-22†</i>	
<i>Student Assistance Commission</i>					
16.816	John R. Justice Prosecutors and Defenders Incentive Act	\$ 56	\$ 57	\$ 58	\$ 1
84.032	Federal Family Education Loan Program	87,721	55,300	50,000	(5,300)
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs	2,657	2,657	2,657	0
	<b>Agency Total</b>	<b>90,434</b>	<b>58,014</b>	<b>52,715</b>	<b>(5,299)</b>
<i>Supreme Court</i>					
16.585	Drug Court Discretionary Grant Program	\$ 500	0	0	0
93.586	State Court Improvement Program	854	\$1,134	0	(\$1,134)
	<b>Agency Total</b>	<b>1,354</b>	<b>1,134</b>	<b>0</b>	<b>(1,134)</b>
	<b>GRAND TOTALS</b>	<b>\$27,217,218</b>	<b>\$34,856,403</b>	<b>\$32,484,911</b>	<b>(\$2,371,492)</b>

† Figures in parentheses indicate a decrease in funds from FY 2021 to FY 2022.

\* New agency (agency reporting receipt of federal funds for the first time) or new program to this agency in this edition of *Federal Funds to State Agencies*.





***APPENDIX C***

***FEDERAL AID SUBGRANTED TO ILLINOIS STATE AGENCIES  
FYs 2020-2022***

Appendix C: Federal Aid Subgranted to Illinois State Agencies, FYs 2020-2022 (dollars in thousands)

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 20</i>	<i>FY 21</i>	<i>FY 22</i>
<b>Abraham Lincoln Presidential Library &amp; Museum*</b>				
84.425* Education Stabilization Fund	State Board of Education	\$0	\$150	0
	Illinois State University	0	0	\$20
<b>Attorney General</b>				
16.582 Crime Victim Assistance/Discretionary Grants	Criminal Justice Information Authority	\$24	\$54	\$7
<b>Board of Higher Education</b>				
84.372 Statewide Longitudinal Data System	State Board of Education	\$50	0	0
84.425 Education Stabilization Fund	State Board of Education	0	\$30,299	0
93.434 Every Student Succeeds Act/Preschool Development Grants	State Board of Education	0	1,430	0
<b>Capital Development Board</b>				
12.400 Military Construction-National Guard	Department of Military Affairs	\$9,727	\$5,391	\$3,837
<b>Central Management Services*</b>				
20.019* Coronavirus Relief Fund	Emergency Management Agency	\$0	\$2,365	\$800
97.306* Disaster Grants-Public Assistance (Presidentially Declared Disaster)	Emergency Management Agency	0	394	0
<b>Community College Board</b>				
84.048 Juvenile Justice and Delinquency Prevention	State Board of Education	\$17,906	\$18,130	\$18,883
<b>Criminal Justice Information Authority</b>				
14.218 Community Development Block Grants/Entitlement Grants	City of Chicago/ Department of Family & Support Services Illinois Juvenile Justice Commission	\$50	0	\$50
16.560 National Institute of Justice Research, Evaluation, and Development Project Grants	Rand Corp.	120	\$114	92
16.838 Comprehensive Opioid Abuse Site-Based Program	DuPage County Health Department	58	0	0
16.839 Comprehensive Opioid Abuse Site-Based Program	State Board of Education	169	0	57
93.279 Drug Abuse and Addiction Research Programs	University of Chicago	14	14	13
<b>Deaf &amp; Hard of Hearing Commission</b>				
84.027 Special Education-Grants to States	State Board of Education	\$80	\$80	\$80
<b>Department of Agriculture</b>				
10.025 Plant and Animal Disease, Pest Control and Animal Care	Gypsy Moth-Sloth the Spread Foundation	\$187	\$187	\$199
10.664 STOP School Violence	Gypsy Moth-Sloth the Spread Foundation	164	164	176
15.252 Abandoned Mine Land Reclamation (AMLR)	Department of Natural Resources	47	59	74
66.454 Water Quality Management Planning	Environmental Protection Agency	50	50	50
<b>Department of Children and Family Services*</b>				
93.558* Temporary Assistance for Needy Families (TANF)	Healthcare and Family Services	0	\$68,800	\$68,800
<b>Department of Corrections</b>				
16.034 Coronavirus Emergency Supplemental Funding Program	Criminal Justice Information Authority	0	\$9,239	0
16.593 Residential Substance Abuse Treatment for State Prisoners	Criminal Justice Information Authority	\$ 85	513	\$342
16.751* Edward Byrne Memorial Competitive Grant Program	Criminal Justice Information Authority	0	0	79
21.109 Coronavirus Relief Fund	Community College Board	0	60	0
84.002 Adult Education-Basic Grants to States	Community College Board	287	288	291
84.013 Title I State Agency Program for Neglected and Delinquent Children and Youth	State Board of Education	51	34	0
84.048 Career and Technical Education-Basic Grants to States	Community College Board	255	462	378
<b>Department of Employment Security</b>				
17.261 WIA/WIOA Pilots, Demonstrations, and Research Projects	State of Colorado	\$69	\$69	\$69
<b>Department of Innovation and Technology*</b>				
21.019* Coronavirus Relief Fund	Emergency Management Agency	0	\$57,861	\$41,000
84.425* Education Stabilization Fund	State Board of Education	0	0	5,000
93.434* Every Student Succeeds Act/Preschool Development Grants	State Board of Education	0	759	200
97.067* Homeland Security Grant Program	Emergency Management Agency	0	584	\$1,000

Appendix C: Federal Aid Subgranted to Illinois State Agencies, FYs 2020-2022 (dollars in thousands) (cont'd)

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 20</i>	<i>FY 21</i>	<i>FY 22</i>
<b><i>Department of Juvenile Justice</i></b>				
10.553 School Breakfast Program	State Board of Education	\$150	\$ 54	\$ 54
10.555 National School Lunch Program	State Board of Education	53	93	93
16.034 Coronavirus Emergency Supplemental Funding Program	Criminal Justice Information Authority	0	660	0
16.735 Residential Substance Abuse Treatment for State Prisoners	Department of Human Services	0	30	0
16.812 Second Chance Act Re-Entry Initiative	Department of Human Services	0	222	244
84.013 Title I State Agency Program for Neglected and Delinquent Children and Youth	State Board of Education	138	689	727
84.027 Special Education-Grants to States	State Board of Education	271	738	699
84.048 Career and Technical Education-Basic Grants to States	State Board of Education	0	353	374
<b><i>Department of Public Health</i></b>				
66.605 Performance Partnership Grants	Environmental Protection Agency	\$1,010	\$ 962	\$ 962
93.110 Maternal and Child Health Federal Consolidated Programs	Association of Maternal & Child Health Programs (AMCHP)	7	0	0
93.421* Strengthening Public Health Systems and Services through National Partnerships to Improve and Protect the Nation's Health	Council of State/Territorial Epidemiologists	0	18	0
93.566 Refugee and Entrant Assistance-State Replacement Designee-Administered Programs	Department of Human Services	0	373	373
93.667 Social Services Block Grant	Department of Human Services	1,805	0	0
93.778* Medical Assistance Program	Department of Healthcare and Family Services	0	2,500	2,500
97.067 Homeland Security Preparedness Technical Assistance Program	Emergency Management Agency	107	0	0
<b><i>Department of Veterans' Affairs*</i></b>				
21.019* Coronavirus Relief Fund	Emergency Management Agency	0	\$3,677	0
<b><i>Governor</i></b>				
84.425 Education Stabilization Fund	State Board of Education	\$ 182	\$ 182	\$1,338
93.434 Every Student Succeeds Act/Preschool Development Grants	State Board of Education	1,588	1,300	1,448
93.870 Infant and Early Childhood Home Visiting Grant	Department of Human Services	551	190	0
<b><i>Guardianship and Advocacy Commission</i></b>				
93.997 Assisted Outpatient Treatment Program	Cook County Hospital Health Services	\$93	\$20	0
	Southern Illinois University	0	0	\$86
<b><i>Illinois Housing Development Authority*</i></b>				
21.023* Emergency Rental Assistance Program	DCEO	0	\$494	0
	DuPage County	0	27	0
	Kane County	0	15	0
	Will County	0	20	0
<b><i>Illinois General Assembly*</i></b>				
21.019* Coronavirus Relief Fund – IL House of Representatives	Office of the Governor	0	\$224	0
21.019* Coronavirus Relief Fund – IL Senate	Office of the Governor	0	224	0
<b><i>Illinois State Police</i></b>				
20.600 State and Community Highway Safety	Department of Transportation	\$5,946	\$570	\$43
97.067 Homeland Security Grant Program	Emergency Management Agency	4,475	0	0
<b><i>Law Enforcement Training and Standards Board</i></b>				
97.067 Homeland Security Grant Program	Emergency Management Agency/ Terrorism Task Force	\$537	\$500	\$500
<b><i>Lottery*</i></b>				
21.019* Coronavirus Relief Fund	Emergency Management Agency	0	\$59	\$7,000
<b><i>State Employees' Retirement System*</i></b>				
21.019* Coronavirus Relief Fund*	Emergency Management Agency	0	\$113	0

\* Denotes new agency (agency reporting receipt of federal funds for the first time) or new program to this agency in 2021-2022



***APPENDIX D***

***NEW, FIRST TIME: FEDERAL AID TO ILLINOIS STATE AGENCIES  
FYs 2020-2022***



Appendix D: New, First Time: Federal Aid to Illinois State Agencies, FYs 2020-2022 (dollars in thousands)

<i>Programs</i>	<i>FY 20</i>	<i>FY 21</i>	<i>FY 22</i>	<i>\$ Change FY 21-22†</i>
<b><i>Department of Agriculture</i></b>				
66.454*	\$50	0	0	0
<b><i>Department on Human Services</i></b>				
10.649*	0	\$9,189	0	(\$9,189)
16.548*	0	1,000	\$1,000	0
84.426*	0	850	0	(850)
93.498*	0	2,967	0	(2,967)
93.665*	0	2,860	0	(2,860)
93.982*	0	2,249	0	(2,249)
<b><i>Department of Natural Resources</i></b>				
10.698*	\$740	\$341	\$341	0
20.725*	0	0	440	\$440
<b><i>Department of Public Health</i></b>				
66.605*	0	\$ 362	0	(\$362)
93.240*	0	433	\$ 433	0
93.387*	0	1,868	2,242	374
94.008*	0	170	170	0
94.021*	0	379	379	0
<b><i>Department of Veterans Affairs</i></b>				
21.027*	0	\$9,767	0	(\$9,767)
<b><i>Emergency Management Agency</i></b>				
21.019*	\$3,518,945	0	0	0
21.023*	0	\$189,724	\$ 3,377	(\$186,347)
21.026*	0	38,690	0	(38,690)
21.027*	0	0	8,498,770	8,498,770
97.029*	0	2,292	1,929	(363)
97.039*	0	3,463	1,006	(2,457)
<b><i>Environmental Protection Agency</i></b>				
66.469*	0	0	\$350	\$350
<b><i>Illinois State Police</i></b>				
16.320*	0	\$13,693	\$175,021	\$161,328
16.710*	0	121	121	0
16.738*	0	32	283	251
16.742*	0	0	154	154
97.067*	0	3,583	9,456	5,873
<b><i>State Board of Education</i></b>				
10.541*	0	0	\$921	\$ 921
10.574*	0	\$ 271	271	0
10.649*	0	1,075	0	(1,075)
93.079*	0	100	100	0

\* New agency (agency reporting receipt of federal funds for the first time) or new program to this agency in this edition of *Federal Funds to State Agencies*.

† Figures in parentheses indicate a decrease in funds from FY 2021 to FY 2022.

## COMMISSION OVERVIEW

The Commission on Government Forecasting & Accountability is a bipartisan legislative support service agency responsible for advising the Illinois General Assembly on economic and fiscal policy issues and for providing objective policy research for legislators and legislative staffs. The Commission's board is comprised of twelve legislators—split evenly between the House and Senate and between Democrats and Republicans. Effective December 10, 2018, pursuant to P.A. 100-1148 the former Legislative Research Unit was merged into the Commission.

The Commission has three internal units—Revenue, Pensions, and Research, each of which has a staff of analysts and researchers who analyze policy proposals, legislation, state revenues & expenditures, and benefit programs, and who provide research services to members and staff of the General Assembly. The Commission's staff fulfills the statutory obligations set forth in the Commission on Government Forecasting and Accountability Act (25 ILCS 155/), the State Debt Impact Note Act (25 ILCS 65/), the Illinois Pension Code (40 ILCS 5/), the Pension Impact Note Act (25 ILCS 55/), the State Facilities Closure Act (30 ILCS 608/), the State Employees Group Insurance Act of 1971 (5 ILCS 375/), the Public Safety Employee Benefits Act (820 ILCS 320/), the Legislative Commission Reorganization Act of 1984 (25 ILCS 130/), and the Reports to the Commission on Government Forecasting and Accountability Act (25 ILCS 110/).

- The **Revenue Unit** issues an annual revenue estimate, reports monthly on the state's financial and economic condition, and prepares bill analyses and debt impact notes on legislation having a financial impact on the State. The Revenue Unit also provides caucus staffs with valuation analyses of proposals or funding scenarios being considered. The Unit publishes a number of statutorily mandated reports, as well as on-demand reports, including the *Monthly Briefing* newsletter and annually, the *Budget Summary*, *Capital Plan Analysis*, *Illinois Economic Forecast Report*, *Wagering in Illinois Update*, and *Liabilities of the State Employees' Group Insurance Program*, among others. The Unit's staff also fulfills the agency's obligations set forth in the State Facilities Closure Act.
- The **Pension Unit** prepares pension impact notes on proposed pension legislation and publishes several statutorily mandated reports including the *Financial Condition of the Illinois State Retirement Systems*, the *Financial Condition of Illinois Public Pension Systems* and the *Fiscal Analysis of the Downstate Police & Fire Pension Funds in Illinois*. The Unit's staff also fulfills the statutory responsibilities set forth in the Public Safety Employee Benefits Act.
- The **Research Unit** primarily performs research and provides information as may be requested by members of the General Assembly or legislative staffs. The Unit maintains a research library and, per statute, collects information concerning state government and the general welfare of the state, examines the effects of constitutional provisions and previously enacted statutes, considers public policy issues and questions of state-wide interest, and tracks appointments to State boards and commissions. Additionally, the Unit publishes *First Reading*, a quarterly newsletter, *Abstracts of State Reports*, a monthly bulletin which includes abstracts of annual reports or special studies from other state agencies, the *Illinois Tax Handbook for Legislators*, *Federal Funds to State Agencies*, various reports detailing appointments to State Boards and Commissions, *the 1970 Illinois Constitution Annotated for Legislators*, the *Roster of Illinois Legislators*, and numerous special topic publications.