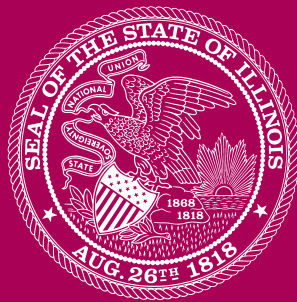


FEDERAL FUNDS TO STATE AGENCIES

FY 2011-2013

*Twenty-second Edition
August 2013*



ILLINOIS GENERAL ASSEMBLY
LEGISLATIVE RESEARCH UNIT

*JOINT COMMITTEE ON
LEGISLATIVE SUPPORT SERVICES*

Senate Republican Leader & Chairman	Sen. Christine Radogno
President of the Senate	Sen. John J. Cullerton
Speaker of the House	Rep. Michael J. Madigan
House Republican Leader	Rep. Tom Cross

LEGISLATIVE RESEARCH UNIT

Co-Chairperson	Sen. Pamela J. Althoff
Co-Chairperson	Vacant
Executive Director	Alan R. Kroner
Associate Director	Jonathan P. Wolff

Senators

Thomas Cullerton
Sam McCann
Julie A. Morrison
Jim Oberweis
Martin A. Sandoval

Representatives

Adam Brown
La Shawn K. Ford
Chad Hays
Barbara Wheeler
Vacant

The Legislative Research Unit is the central general research agency for the General Assembly. A board of 12 legislators, appointed by the Joint Committee on Legislative Support Services, supervises its operations.

A staff of researchers handles inquiries from legislators, legislative committees, and partisan staff. The staff's areas of expertise include law generally, science and technology, taxation, education, local government, economics and fiscal affairs, and the political and social history of Illinois.

Legislative Research Unit
222 S. College, Suite 301
Springfield, Illinois 62704-1894
Phone: 217/782-6851

Website: www.ilga.gov/commission/lru/lru_home.html

Federal Funds to State Agencies
FY 2011–FY 2013
Annual Report to the Illinois General Assembly
TWENTY-SECOND EDITION

Publication No. 368

AUGUST 2013

Prepared by

Kathleen M. Hazelwood, Federal Aid Tracking Coordinator
Thomas J. Bazan, Senior Research Associate

Cover by

Dianna Jones, Graphic Artist

Proofing by

Kathleen Young, Proofreader/Office Associate

The Legislative Research Unit compiled the information in this volume from a comprehensive survey of all Illinois state agencies. The publication of *Federal Funds to State Agencies, FY 2011-FY 2013* would not have been possible without the cooperation and support of many program managers, budget analysts, and state agency directors. Although it is not possible to list every individual's name, we are grateful to all for their contribution.

Contact: Kathleen M. Hazelwood, *Federal Aid Tracking Coordinator*
(217) 782-6851

Foreword

The *Illinois Compiled Statutes* require the Legislative Research Unit to compile and maintain information on federal aid programs administered by Illinois state agencies, and to report to the Illinois General Assembly on those programs. *Federal Funds to State Agencies, FY 2011-FY 2013*, the twenty-second edition of this report, is submitted by the Legislative Research Unit to fulfill this responsibility.

This edition includes program descriptions and outlay information, as well as sections to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the trust fund(s) used for depositing the federal grants, and a table indicates which state programs are supported and what areas and populations of Illinois are served by the federal grants.

It is the hope of the Legislative Research Unit that this handbook will be a useful resource for legislators in enhancing their understanding of federal assistance.

Alan R. Kroner
Executive Director

TABLE OF CONTENTS

Introduction xii

* Denotes new agency (agency reporting receipt of federal funds for the first time) or new program to this agency in 2013.

Δ Denotes a program that receives ARRA – American Recovery and Reinvestment Act and non-ARRA funds.

TABLE OF CONTENTS i

STATE’S ATTORNEY APPELLATE PROSECUTOR 1

16.590 Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program 1

SUPREME COURT 1

93.586 State Court Improvement Program 1

ATTORNEY GENERAL 2

16.543 Missing Children’s Assistance 2

16.740 Statewide Automated Victim Information Notification (SAVIN) Program 2

SECRETARY OF STATE 3

45.310 Grants to States 3

45.313 Laura Bush 21st Century Librarian Program 3

DEPARTMENT ON AGING 4

10.555 National School Lunch Program 4

10.560 State Administrative Expenses for Child Nutrition 4

17.235 ARRA—Senior Community Service Employment ProgramΔ 5

93.041 Special Programs for the Aging—Title VII, Chapter 3—Programs for Prevention of Elder Abuse, Neglect, and Exploitation 5

93.042 Special Programs for the Aging—Title VII, Chapter 2—Long-Term Care Ombudsman Services for Older Individuals 6

93.043 Special Programs for the Aging—Title III, Part D—Disease Prevention and Health Promotion Services 6

93.044 Special Programs for the Aging—Title III, Part B—Grants for Supportive Services and Senior Centers 7

93.045 Special Programs for the Aging—Title III, Part C—Nutrition Services 7

93.048 Special Programs for the Aging—Title IV and Title II—Discretionary Projects 8

93.052 National Family Caregiver Support—Title III—Part E 8

93.053 Nutrition Services Incentive Program 9

93.072 Lifespan Respite Care Program 9

93.517 Affordable Care Act—Aging and Disability Resource Center 10

93.518 Affordable Care Act—Medicare Improvements for Patients and Providers 10

93.779 Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations 10

DEPARTMENT OF AGRICULTURE 11

10.025 Plant and Animal Disease, Pest Control, and Animal Care 11

10.103	2009 Aquaculture Grants Program.....	11
10.153	Market News	12
10.156	Federal-State Marketing Improvement Program.....	12
10.163	Market Protection and Promotion	13
10.170	Specialty Crop Block Grant Program—Farm Bill	13
10.475	Cooperative Agreements With States for Intrastate Meat and Poultry Inspection	13
10.477	Meat, Poultry, and Egg Products Inspection	14
66.605	Performance Partnership Grants.....	14
93.445	Indian Health Service Sanitation Facilities Construction Program*	15
93.449	Ruminant Feed Ban Support Project.....	15
CENTRAL MANAGEMENT SERVICES		16
11.557	ARRA—Broadband Technology Opportunities Program (BTOP)	16
DEPARTMENT OF CHILDREN AND FAMILY SERVICES		16
93.090	ARRA—Guardianship AssistanceΔ.....	16
93.556	Promoting Safe and Stable Families	16
93.590	Community-Based Child Abuse Prevention Grants.....	17
93.599	Chafee Education and Training Vouchers Program (ETV)	18
93.643	Children’s Justice Grants to States.....	18
93.645	Stephanie Tubbs Jones Child Welfare Services Program	19
93.648	Child Welfare Research Training or Demonstration.....	19
93.652	Adoption Opportunities.....	19
93.658	ARRA—Foster Care—Title IV-EΔ	20
93.659	ARRA—Adoption AssistanceΔ	20
93.669	Child Abuse and Neglect State Grants	21
93.670	Child Abuse and Neglect Discretionary Activities	21
93.674	Chafee Foster Care Independence Program	22
DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY		22
10.446	Rural Community Development Initiative.....	22
12.002	Procurement Technical Assistance for Business Firms	22
14.228	Community Development Block Grants/State’s Program and Non-Entitlement Grants in Hawaii.....	23
14.231	Emergency Shelter Grants Program.....	24
14.871	Section 8 Housing Choice Vouchers.....	24
17.207	Employment Service/Wagner-Peyser Funded Activities	25
17.245	Trade Adjustment Assistance.....	25
17.258	WIA Adult Program	26
17.259	WIA Youth Activities	26
17.261	WIA Pilots, Demonstration, and Research Projects*	27
17.267	Incentive Grants-WIA Section 503	27
17.277	Workforce Investment Act (WIA) National Emergency Grants.....	27
17.278	WIA Dislocated Worker Formula Grants	28
17.283	Workforce Innovation Fund*	28
21.021	Bank Enterprise Award Program*	29
59.037	Small Business Development Center	29
59.058	Federal and State Technology Partnership Program*	30

59.061	State Trade and Export Promotion Pilot Grant Program.....	30
81.041	State Energy Program.....	31
81.042	Weatherization Assistance for Low-Income Persons.....	31
81.119	State Energy Program Special Projects.....	32
93.568	Low-Income Home Energy Assistance.....	32
93.569	Community Services Block Grant.....	33
DEPARTMENT OF CORRECTIONS		33
16.606	State Criminal Alien Assistance Program.....	33
16.812	Second Chance Act Prisoner Re-Entry Initiative.....	34
84.331	Grants to States for Workforce and Community Transition Training for Incarcerated Individuals.....	34
DEPARTMENT OF EMPLOYMENT SECURITY		34
17.002	Labor Force Statistics.....	34
17.207	Employment Service/Wagner-Peyser Funded Activities.....	35
17.225	Unemployment Insurance.....	35
17.271	Work Opportunity Tax Credit Program (WOTC).....	36
17.273	Temporary Labor Certification for Foreign Workers.....	36
17.280	WIA-Dislocated Worker National Reserve Demonstration Grants*.....	37
17.801	Disabled Veterans' Outreach Program (DVOP).....	37
17.804	Local Veterans' Employment Representative Program.....	37
DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES		38
93.563	Child Support Enforcement.....	38
93.597	Grants to States for Access and Visitation Programs.....	38
93.767	Children's Health Insurance Program.....	39
93.768	Medicaid Infrastructure Grants to Support the Competitive Employment of People With Disabilities.....	39
93.777	State Survey and Certification of Health Care Providers and Suppliers (TITLE XVIII) Medicare.....	40
93.778	Medical Assistance ProgramΔ.....	40
	(1) Medicaid Vendor Payments.....	40
	(2) Medicaid State Administration and Training.....	41
DEPARTMENT OF HUMAN RIGHTS		41
29.001	Clearinghouse Services—Civil Rights Discrimination Complaints.....	41
DEPARTMENT OF HUMAN SERVICES		42
10.557	Special Supplemental Nutrition Program for Women, Infants, and Children (WIC).....	42
10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program (SNAP).....	42
	(1) Food Stamp Administrative Costs and State Exchange.....	42
	(2) Food Stamp Employment and Training.....	43
10.565	Commodity Supplemental Food Program.....	43
10.568	Emergency Food Assistance Program (Administrative Costs).....	44
10.572	WIC Farmers' Market Nutrition Program (FMNP).....	44
10.576	Senior Farmers' Market Nutrition Program.....	45

16.529	Education, Training, and Enhanced Services to End Violence Against and Abuse of Women With Disabilities.....	45
16.540	Juvenile Justice and Delinquency Prevention—Allocation to States.....	45
16.548	Title V—Delinquency Prevention Program.....	46
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program.....	46
16.727	Enforcing Underage Drinking Laws Program.....	47
16.754	Harold Rogers Prescription Drug Monitoring Program*.....	47
84.126	Rehabilitation Services—Vocational Rehabilitation Grants to States.....	48
84.128	Rehabilitation Services—Service Projects.....	48
84.161	Rehabilitation Services—Client Assistance Program.....	49
84.169	Independent Living—State Grants.....	49
84.177	Rehabilitation Services—Independent Living Services for Older Individuals Who Are Blind.....	50
84.181	Special Education—Grants for Infants and Families.....	50
84.186	Safe and Drug-Free Schools and Communities—State Grants.....	51
84.187	Supported Employment Services for Individuals With the Most Significant Disabilities.....	51
84.224	Assistive Technology.....	52
84.265	Rehabilitation Training—State Vocational Rehabilitation Unit.....	52
	In-Service Training.....	52
84.334	Gaining Early Awareness and Readiness for Undergraduate Programs.....	52
93.104	Comprehensive Community Mental Health Services for Children With Serious Emotional Disturbances (SED).....	53
93.110	Maternal and Child Health Federal Consolidated Programs.....	53
93.150	Projects for Assistance in Transition from Homelessness (PATH).....	54
93.217	Family Planning—Services.....	54
93.243	Substance Abuse and Mental Health Services—Projects of Regional and National Significance.....	55
93.275	Substance Abuse and Mental Health Services—Access to Recovery.....	56
93.558	Temporary Assistance for Needy Families (TANF).....	56
93.566	Refugee and Entrant Assistance—State-Administered Programs.....	57
	(1) Refugee Assistance—Cash/Medical.....	57
	(2) Refugee Assistance—Social Services.....	57
93.575	Child Care and Development Block Grant.....	57
93.576	Refugee and Entrant Assistance—Discretionary Grants.....	58
93.584	Refugee and Entrant Assistance—Targeted Assistance Grants.....	58
93.596	Child Care Mandatory and Matching Funds of the Child Care and Development Fund.....	59
	(1) Child Care Mandatory.....	59
	(2) Child Care Matching.....	60
93.598	Services to Victims of a Severe Form of Trafficking.....	60
93.600	Head Start.....	60
93.616	Mentoring Children of Prisoners.....	61
93.667	Social Services Block Grant.....	61
93.670	Child Abuse and Neglect Discretionary Activities.....	62
93.671	Family Violence Prevention and Services/Grants for Battered Women’s Shelters—Grants to States and Indian Tribes.....	62

93.708	ARRA—Head Start.....	63
93.714	ARRA—Emergency Contingency Fund for Temporary Assistance for Needy Families (TANF) State Program	63
93.926	Healthy Start Initiative	63
93.958	Block Grants for Community Mental Health Services	64
93.959	Block Grants for Prevention and Treatment of Substance Abuse.....	64
93.975	National All Schedules Prescription Electronic Reporting Grant.....	65
93.994	Maternal and Child Health Services Block Grant to the States	65
94.003	State Commissions	66
94.006	AmeriCorps	66
94.007	Program Development and Innovation Grants.....	67
94.009	Training and Technical Assistance	67
96.001	Social Security—Disability Insurance	67
96.008	Social Security—Work Incentives Planning and Assistance Program	68
DEPARTMENT OF INSURANCE		68
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations.....	68
DEPARTMENT OF LABOR		69
17.503	Occupational Safety and Health—State Program	69
LIQUOR CONTROL COMMISSION		69
20.205	Highway Planning and Construction.....	69
DEPARTMENT OF MILITARY AFFAIRS		70
12.401	National Guard Military Operations and Maintenance (O&M) Project	70
12.404	National Guard ChalleNGe Program	70
16.922	Equitable Sharing Agreement*	71
DEPARTMENT OF NATURAL RESOURCES		71
10.025	Plant and Animal Disease, Pest Control, and Animal Care	71
10.028	Wildlife Services	72
10.093	Voluntary Public Access and Habitat Incentive Program	72
10.500	Cooperative Extension Service*	72
10.664	Cooperative Forestry Assistance	73
10.665	Schools and Roads—Grants to States	73
10.675	Urban and Community Forestry Program*	74
10.676	Forestry Legacy Program	74
10.678	Forest Stewardship Program	74
10.680	Forest Health Protection.....	75
10.914	Wildlife Habitat Incentive Program	75
12.112	Payments to States in Lieu of Real Estate Taxes	76
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	77
15.252	Abandoned Mine Land Reclamation (AMLR) Program.....	77
15.605	Sport Fish Restoration Program	77
15.608	Fish and Wildlife Management Assistance	78
15.611	Wildlife Restoration and Basic Hunter Education	78

15.614	Coastal Wetlands Planning, Protection, and Restoration Act	79
15.615	Cooperative Endangered Species Conservation Fund	79
15.616	Clean Vessel Act	80
15.622	Sportfishing and Boating Safety Act.....	80
15.626	Enhanced Hunter Education and Safety Program	80
15.633	Landowner Incentive Program	81
15.634	State Wildlife Grants	81
15.660	Endangered Species-Candidate Conservation Action Funds*	82
15.662	Great Lakes Restoration	82
15.916	Outdoor Recreation—Acquisition, Development, and Planning	83
17.600	Mine Health and Safety Grants	83
66.433	State Underground Water Source Protection	84
66.469	Great Lakes Program.....	84
66.608	Environmental Information Exchange Network Grant Program and Related Assistance	84
97.012	Boating Safety Financial Assistance	85
97.023	Community Assistance Program State Support Services Element	85
	(CAP-SSSE)	85
97.036	Disaster Grants—Public Assistance (Presidentially Declared Disasters)	86
97.041	National Dam Safety Program	86
97.045	Cooperating Technical Partners*	87
DEPARTMENT OF PUBLIC HEALTH		87
01.329	Food Inspection Program	87
14.241	Housing Opportunities for Persons With AIDS	88
17.005	Compensation and Working Conditions	88
66.701	Toxic Substances Compliance Monitoring Cooperative Agreements	88
66.707	TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	89
93.048	Special Programs for the Aging—Title IV and Title II—Discretionary Projects.....	89
93.069	Public Health Emergency Preparedness.....	90
93.070	Environmental Public Health and Emergency Response*	90
93.103	Food and Drug Administration—Research.....	91
93.110	Maternal and Child Health Federal Consolidated Programs.....	91
93.116	Project Grants and Cooperative Agreements for Tuberculosis Control Programs	92
93.130	Cooperative Agreements to States/Territories for the Coordination and Development of Primary Care Offices.....	92
93.136	Injury Prevention and Control Research and State and Community Based Programs.....	93
93.165	Grants to States for Loan Repayment Program.....	93
93.197	Childhood Lead Poisoning Prevention Projects—State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	93
93.240	State Capacity Building.....	94
93.241	State Rural Hospital Flexibility Program	94
93.268	Immunization Grants.....	95
93.283	Centers for Disease Control and Prevention—Investigations and Technical Assistance	95
93.296	State Partnership Grant Program to Improve Minority Health	96

93.301	Small Rural Hospital Improvement Grant Program.....	96
93.414	ARRA—State Primary Care Offices.....	96
93.507	PPHF 2012 National Public Health Improvement Initiative.....	97
93.520	Centers for Disease Control and Prevention—Affordable Care Act (ACA)—Communities Putting Prevention to Work.....	97
93.576	Refugee and Entrant Assistance—Discretionary Grants.....	98
93.712	ARRA—Immunization.....	98
93.717	ARRA—Preventing Healthcare-Associated Infections.....	99
93.723	ARRA—Prevention and Wellness—States, Territories, and Pacific Islands.....	99
93.724	ARRA—Prevention and Wellness—Communities Putting Prevention to Work Funding Opportunities Announcement (FOA).....	100
93.725	ARRA—Communities Putting Prevention to Work: Chronic Disease Self-Management Program.....	100
93.777	State Survey and Certification of Health Care Providers and Suppliers.....	100
93.889	National Bioterrorism Hospital Preparedness Program.....	101
93.913	Grants to States for Operation of Offices of Rural Health.....	101
93.917	HIV Care Formula Grants.....	102
93.940	HIV Prevention Activities—Health Department Based.....	102
93.943	Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV) Infection in Selected Population Groups.....	103
93.944	Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance.....	103
93.946	Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs.....	104
93.977	Preventive Health Services—Sexually Transmitted Diseases Control Grants.....	104
93.991	Preventive Health and Health Services Block Grant.....	105
93.994	Maternal and Child Health Services Block Grant to the States.....	105
DEPARTMENT OF REVENUE		106
20.205	Highway Planning and Construction.....	106
DEPARTMENT OF STATE POLICE		106
02.103	Organized Crime Drug Enforcement Task Force.....	106
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants.....	107
16.607	Bulletproof Vest Partnership Program.....	107
16.710	Public Safety Partnership and Community Policing Grants.....	107
16.741	Forensic DNA Backlog Reduction Program.....	108
93.775	State Medicaid Fraud Control Units.....	108
97.056	Port Security Grant Program.....	109
DEPARTMENT OF TRANSPORTATION		109
20.106	Airport Improvement Program.....	109
20.205	ARRA—Highway Planning and ConstructionΔ.....	110
20.218	National Motor Carrier Safety.....	110
20.219	Recreational Trails Program*.....	111
20.500	Federal Transit—Capital Investment Grants.....	111
20.505	Metropolitan Transportation Planning.....	112

20.509	Formula Grants for Other Than Urbanized Areas.....	112
20.513	Capital Assistance Program for Elderly Persons and Persons With Disabilities	113
20.516	Job Access—Reverse Commute	113
20.521	New Freedom Program	113
20.600	State and Community Highway Safety	114
20.601	Alcohol Impaired Driving Countermeasures Incentive Grants I	114
20.602	Occupant Protection Incentive Grants.....	115
20.610	State Traffic Safety Information System Improvement Grants	115
20.612	Incentive Grant Program to Increase Motorcyclist Safety	116
20.613	Child Safety and Child Booster Seats Incentive Grants.....	116
20.614	National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants	117
DEPARTMENT OF VETERANS' AFFAIRS		117
14.235	Supportive Housing Program	117
64.005	Grants to States for Construction of State Home Facilities	118
64.014	Veterans State Domiciliary Care.....	118
64.015	Veterans State Nursing Home Care	118
64.124	All-Volunteer Force Educational Assistance	119
ILLINOIS ARTS COUNCIL		119
45.024	Promotion of the Arts—Grants to Organizations and Individuals.....	119
45.025	Promotion of the Arts—Partnership Agreements	120
COMMERCE COMMISSION		120
20.314	Railroad Development.....	120
20.320	Rail Line Relocation and Improvement	121
20.700	Pipeline Safety Program Base Grants	121
COMMUNITY COLLEGE BOARD		122
84.002	Adult Education—Basic Grants to States	122
84.048	Career and Technical Education—Basic Grants to States	122
COUNCIL ON DEVELOPMENTAL DISABILITIES		123
93.630	Developmental Disabilities Basic Support and Advocacy Grants	123
COURT OF CLAIMS		123
16.576	Crime Victim Compensation.....	123
CRIMINAL JUSTICE INFORMATION AUTHORITY		124
16.017	Sexual Assault Services Formula Program	124
16.523	Juvenile Accountability Block Grants.....	124
16.550	State Justice Statistics Program for Statistical Analysis Centers	125
16.554	National Criminal History Improvement Program (NCHIP).....	125
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants*	125
16.575	Crime Victim Assistance.....	126
16.588	ARRA—Violence Against Women Formula Grants	126
16.593	Residential Substance Abuse Treatment for State Prisoners	127

16.609	Project Safe Neighborhoods.....	127
16.738	Edward Byrne Memorial Justice Assistance Grant Program.....	128
16.741	Forensic DNA Backlog Reduction Program.....	128
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program.....	129
16.750	Support for Adam Walsh Act Implementation Grant Program*.....	129
16.813	NICS Act Record Improvement Program.....	130
STATE BOARD OF EDUCATION		130
10.560	State Administrative Expenses for Child Nutrition.....	130
10.574	Team Nutrition Grants.....	131
10.582	Fresh Fruit and Vegetable Program.....	131
84.010	Title I Grants to Local Educational Agencies.....	132
84.011	Migrant Education—State Grant Program.....	132
84.013	Title I State Agency Program for Neglected and Delinquent Children.....	133
84.027	Special Education—Grants to States.....	133
84.048	Career and Technical Education—Basic Grants to States.....	133
84.144	Migrant Education—Coordination Program.....	134
84.173	Special Education—Preschool Grants.....	134
84.184	Safe and Drug-Free Schools and Communities—National Programs.....	135
84.185	Byrd Honors Scholarships.....	135
84.196	Education for Homeless Children and Youth.....	136
84.213	Even Start—State Educational Agencies.....	136
84.243	Tech-Prep Education.....	137
84.287	Twenty-First Century Community Learning Centers.....	137
84.318	Education Technology State Grants.....	138
84.323	Special Education—State Personnel Development.....	138
84.326	Special Education—Technical Assistance and Dissemination to Improve Services and Results for Children With Disabilities.....	139
84.330	Advanced Placement Program (Advanced Placement Test Fee; Advanced Placement Incentive Program Grants).....	139
84.358	Rural Education.....	139
84.365	English Language Acquisition Grants.....	140
84.366	Mathematics and Science Partnerships.....	140
84.367	Improving Teacher Quality State Grants.....	141
84.368	Grants for Enhanced Assessment Instruments.....	141
84.369	Grants for State Assessments and Related Activities.....	142
84.371	Striving Readers.....	142
84.372	Statewide Data Systems.....	143
84.377	School Improvement Grants.....	143
84.384	ARRA—Statewide Data Systems.....	143
84.410	Education Jobs Fund.....	144
84.413	Race To The Top*.....	144
STATE BOARD OF ELECTIONS		145
90.401	Help America Vote Act Requirements Payments.....	145
93.617	Voting Access for Individuals With Disabilities—Grants to States.....	145

<u>EMERGENCY MANAGEMENT AGENCY</u>		<u>146</u>
20.703	Interagency Hazardous Materials Public Sector Training and Planning Grants	146
66.032	State Indoor Radon Grants	146
97.005	State and Local Homeland Security National Training Program*	147
97.008	Non-Profit Security Program	147
97.036	Disaster Grants—Public Assistance (Presidentially Declared Disasters)	148
97.039	Hazard Mitigation Grant	148
97.042	Emergency Management Performance Grants	148
97.047	Pre-Disaster Mitigation	149
97.052	Emergency Operations Centers	149
97.055	Interoperable Emergency Communications	150
97.067	Homeland Security Grant Program	150
97.078	Buffer Zone Protection Program	151
97.082	Earthquake Consortium	151
97.111	Regional Catastrophic Preparedness Grant Program (RCPGP)	152
<u>ENVIRONMENTAL PROTECTION AGENCY</u>		<u>152</u>
66.034	Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act	152
66.039	ARRA—National Clean Diesel Emissions Reduction Program	152
66.040	ARRA—State Clean Diesel Grant Program	153
66.419	Water Pollution Control State, Interstate, and Tribal Program Support	153
66.454	Water Quality Management Planning	154
66.458	Capitalization Grants for Clean Water State Revolving Funds	154
66.460	Nonpoint Source Implementation Grants	155
66.468	Capitalization Grants for Drinking Water State Revolving Funds	155
66.469	Great Lakes Program	156
66.605	Performance Partnership Grants	156
66.802	Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements	157
66.805	Leaking Underground Storage Tank Trust Fund Corrective Action Program	157
66.809	Superfund State and Indian Tribe Core Program Cooperative Agreements	158
66.817	State and Tribal Response Program Grants	158
66.818	Brownfields Assessment and Cleanup Cooperative Agreements*	159
97.091	Homeland Security Biowatch Program	159
<u>STATE FIRE MARSHAL</u>		<u>160</u>
66.804	Underground Storage Tank Prevention, Detection, and Compliance Program	160
<u>BOARD OF HIGHER EDUCATION</u>		<u>160</u>
84.367	Improving Teacher Quality State Grants	160
<u>HISTORIC PRESERVATION AGENCY</u>		<u>161</u>
15.904	Historic Preservation Fund Grants-in-Aid	161
<u>HOUSING DEVELOPMENT AUTHORITY</u>		<u>161</u>
14.103	Interest Reduction Payments—Rental and Cooperative Housing for Lower Income Families	161

14.239	Home Investment Partnerships Program.....	161
14.856	Lower Income Housing Assistance Program—Section 8 Moderate Rehabilitation	162
STUDENT ASSISTANCE COMMISSION		162
16.816	John R. Justice Prosecutors and Defenders Incentive Act*	162
64.117	Survivors and Dependents Educational Assistance	163
84.069	Leveraging Educational Assistance Partnership	163
84.378	College Access Challenge Grant Program	164
TOLL HIGHWAY AUTHORITY		164
20.205	Highway Planning and Construction.....	164
VIOLENCE PREVENTION AUTHORITY		165
16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	165
APPENDIX A.....		167
APPENDIX B.....		173
APPENDIX C.....		197

INTRODUCTION

The Legislative Research Unit, a bipartisan support services agency of the Illinois General Assembly, has a responsibility of serving as the “. . . information center for the General Assembly in the field of federal-state relations, . . . and compiling and maintaining current information on available and pending federal aid programs.” [25 ILCS 130/4-2.1] In meeting this responsibility, the Legislative Research Unit records and tracks applications for, and awards of, federal grants to state agencies. In addition, the Legislative Research Unit conducts an annual survey designed to identify federal funds received by Illinois state agencies.

This *Federal Funds to State Agencies* report is designed to provide legislators and legislative staff with a comprehensive guide to federal funds that are received by state agencies. It augments the information provided in the Legislative Research Unit’s weekly reports of federal fund transactions by listing federal aid awards on a state or federal fiscal year basis and including descriptive program information. Weekly reports are available on the Legislative Research Unit Website. This report is designed to help legislators and legislative staff develop a clearer understanding of the federal programs used by Illinois state agencies, and of the levels at which those programs are funded.

The Legislative Research Unit is also required to report annually to the General Assembly on the adequacy of state agency participation in programs financed by federal aid and the nature of federal aid programs in which state agencies or local governments did not participate, and to make recommendations. [25 ILCS 130/4-2.1(c)]

Adequacy of Participation in Federal Aid Programs

Each state agency, in its budgetary process with the General Assembly, reports evaluation and funding data as required. Through this process, the General Assembly receives information on the adequacy of programs financed by federal aid in the State. The Legislative Research Unit, as requested or assigned by members of the General Assembly, produces special reports relative to federal funds.

Identification of New Federal Funds (Types and Nature of Programs Not Applied For)

The Legislative Research Unit works with the Illinois Federal Clearinghouse in the Governor’s Office to identify and make information available on federal aid programs that may provide resources for state agencies and local governments. Extensive Clearinghouse information, including referrals to Legislative Research Unit’s publications, such as *Grant Alerts*, is available on the Legislative Research Unit Website. *Grant Alerts* is also published monthly and mailed to potential grant users throughout the state.

Recommendations

The Legislative Research Unit will make recommendations as deemed appropriate.

Overview

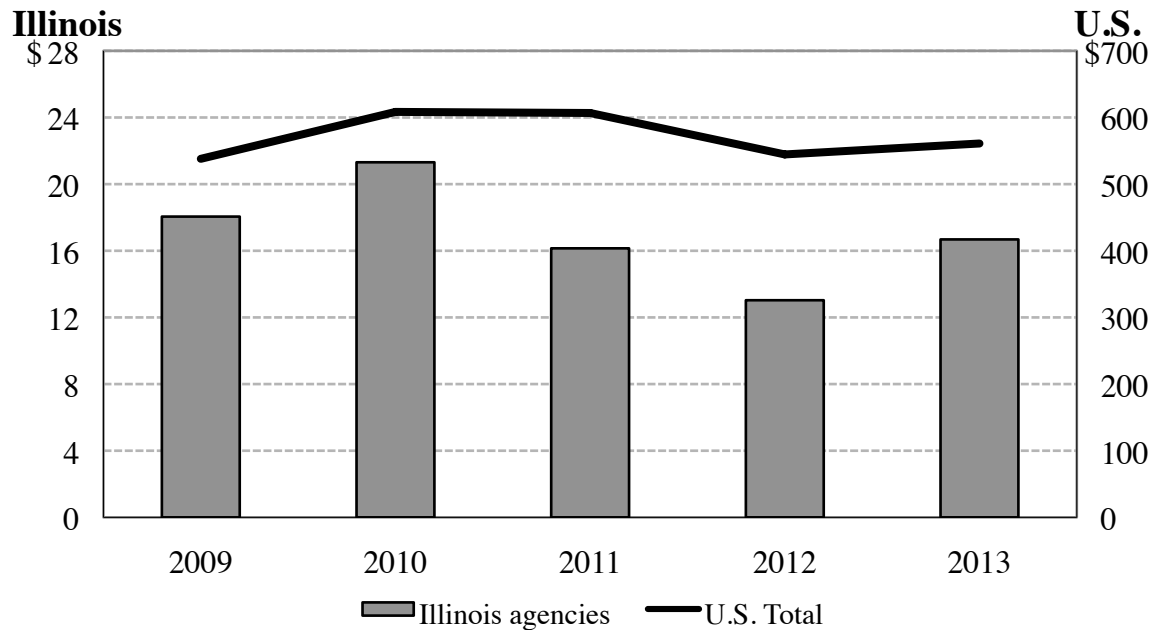
Illinois state agencies received federal funds from 353 programs in FY 2013, 20 of which are programs supported by American Recovery and Reinvestment Act of 2009 (ARRA) funds. (These totals may be duplicated, because more than one agency may report funds from a federal program.) State agency revenues from federal programs increased significantly in 2009 and further in 2010—largely due to ARRA funds—before decreasing in 2011 and 2012 as ARRA funding ends. The 2013 projection is slightly above the amount received in FY 2009. Table 1 and Figure 1 below show the total amounts of federal funds that Illinois agencies reported in each year from 2009 to 2012, and the combined estimate for 2013. They also show the total federal outlays (payments) for grants to state and local governments for the same years, as reported in the President’s federal fiscal year 2014 budget.

Table 1: Federal Funds Received by Illinois State Agencies and Total Federal Grants to State and Local Governments, 2009-2013 (billions)

	<i>FY 2009</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>
Illinois agencies	\$ 18.052	\$ 21.312	\$ 16.147	\$ 13.032	\$ 16.682
U.S. Total	537.991	608.390	606.766	544.569	560.987

Sources: LRU survey of Illinois agencies and White House Office of Management and Budget, *Budget of the United States Government, Fiscal Year 2014*, “Table 12.1—Summary Comparison of Total Outlays for Grants to State and Local Governments: 1940–2018 (in Current Dollars, as Percentages of Total Outlays, as Percentages of GDP, and in Constant (FY 2005) Dollars)” (downloaded from OMB Internet site).

Figure 1: Federal Funds Received by Illinois State Agencies and Total Federal Grants to State and Local Governments, 2009-2013 (billions)



In FY 2013, awards received by state agencies are estimated to be about \$50 million above the FY 2012 awards. Program details are summarized in Appendix B.

Some of the major increases in federal funds from FY 2012 to FY 2013 include the Department of Public Health’s Public Health Emergency Preparedness; Department of Healthcare and Family Services’ Children’s Health Insurance Program; and the Department of Natural Resources’ Abandoned Mine Land Reclamation (AMLR) Program.

Programs with substantial reductions include the Department of Employment Security’s Unemployment Insurance; Department of Transportation’s Technical Studies Grant; and the Community College Board’s Career and Technical Education Basic Grants to States.

Using This Handbook

The federal programs in this handbook were included if the federal funds were received directly from the federal government or a non-state agency (such as a consortium of states that receive federal monies for a particular project or a national study group that pays the state agency for research or services). Programs in which a state agency received funds from another state agency (subgrants) have been excluded to avoid “double counting,” or falsely inflating the dollar totals. However, Appendix C on subgrants shows the flow of federal funds from some state agencies to others.

The table of contents lists the federal programs used by state agencies from FY 2011 through FY 2013. This table shows the location of the federal program descriptions, as well as which federal programs are used by each state agency. Tables showing federal aid award totals by state agency are appended. Each agency’s programs are listed by the numbers assigned by the U.S. Office of Management and Budget in its *Catalog of Federal Domestic Assistance* (CFDA). Descriptions of each program include the proper name, program description (objectives and services provided or supported), formula description, matching requirements, account identification number (federal), and a table illustrating the outlays to Illinois for FY 2011 and FY 2012, and estimated receipts in FY 2013.

This *Federal Funds to State Agencies* handbook contains two sections of state information to assist legislators and staff in linking the federal program data to the state budget. A State Trust Fund section identifies the fund(s) used for depositing the federal grants, and tables show which state programs are supported and what areas and populations of Illinois are served by the federal grants. (See the example below.)

State Programs Supported	Pop. Served	Area
Economic Development	General	Statewide
Illinois State Resource Center	2 million	Statewide
Treatment Alternatives to Street Crime	4,080	Cook

Descriptions of the federal programs include their proper names, common names (where appropriate), and five-digit identifying numbers (CFDA numbers). Each CFDA identifies a federal program and the administering federal agency. In a few instances, where federal programs are not listed in the *Catalog of Federal Domestic Assistance*, LRU has assigned a unique identifying number. CFDA numbers are arranged in ascending order. The list on the following page shows the basic numbering scheme and the corresponding federal agencies.

- 00.000–09.999 Legislative Research Unit-assigned numbers
- 10.000–10.999 U.S. Department of Agriculture
- 11.000–11.999 U.S. Department of Commerce
- 12.000–12.999 U.S. Department of Defense
- 14.000–14.999 U.S. Department of Housing and Urban Development
- 15.000–15.999 U.S. Department of the Interior
- 16.000–16.999 U.S. Department of Justice
- 17.000–17.999 U.S. Department of Labor
- 19.000–19.999 U.S. Department of State
- 20.000–20.999 U.S. Department of Transportation
- 21.000–21.999 U.S. Department of the Treasury
- 23.000–23.999 Appalachian Regional Commission
- 27.000–27.999 Office of Personnel Management
- 29.000–29.999 Commission on Civil Rights
- 30.000–30.999 Equal Employment Opportunity Commission
- 32.000–32.999 Federal Communications Commission
- 33.000–33.999 Federal Maritime Commission
- 34.000–34.999 Federal Mediation and Conciliation Service
- 36.000–36.999 Federal Trade Commission
- 39.000–39.999 General Services Administration
- 40.000–40.999 Government Printing Office
- 42.000–42.999 Library of Congress
- 43.000–43.999 National Aeronautics and Space Administration
- 44.000–44.999 National Credit Union Administration
- 45.000–45.999 National Foundation on the Arts and the Humanities
- 47.000–47.999 National Science Foundation
- 59.000–59.999 Small Business Administration
- 64.000–64.999 U.S. Veterans Administration
- 66.000–66.999 U.S. Environmental Protection Agency
- 81.000–81.999 U.S. Department of Energy
- 83.000–83.999 Federal Emergency Management Agency
- 84.000–84.999 U.S. Department of Education
- 89.000–89.999 National Archive and Records Administration
- 90.000–90.999 Elections Assistance Commission
- 93.000–93.999 U.S. Department of Health and Human Services
- 94.000–94.999 Corporation for National and Community Service
- 96.000–96.999 Social Security Administration
- 97.000–97.999 Department of Homeland Security
- 98.000–98.012 U.S. Agency for International Development

Information Sources

The basic sources for the fiscal data included in the *Federal Funds to State Agencies* report are the Legislative Research Unit's annual federal aid surveys, which have examined the use of federal funds by Illinois state agencies from FY 1973 until the present. The fiscal information is supplied directly by the state agencies, and it is assumed the figures are supplied in good faith and are substantially correct. In a few cases where federal programs provide funds under several subcategories, the fiscal information was obtained from Federal Funds Information for States, a project sponsored by the National Conference of State Legislatures and the National Governors Association. The primary source for the program descriptive information is the U.S. Office of Management and Budget's *Catalog of Federal Domestic Assistance*.

STATE'S ATTORNEY APPELLATE PROSECUTOR

16.590 GRANTS TO ENCOURAGE ARREST POLICIES AND ENFORCEMENT OF PROTECTION ORDERS PROGRAM

Program Description: The program provides grants for governments, state and local courts (including juvenile courts), tribal courts, and units of local government to treat domestic violence, dating violence, sexual assault, and stalking as serious crimes.

Formula Description: The program has no statutory formula or matching requirements. Applicants are encouraged to contribute to project costs, and a maintenance of effort may be required.

Account Identification: 15-0409-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$523	\$523	\$75

State Trust Fund: 090 - Special Federal Grant Project Fund

State Programs Supported	Pop. Served	Area
• Federal Arrest	Statewide	Statewide

SUPREME COURT

93.586 STATE COURT IMPROVEMENT PROGRAM

Program Description: The program provides formula grants to assist state courts in carrying out their role in the continuum of care provided for families and children at risk. It offers support for the implementation of alternatives and improvements to, as well as the expansion of, successful court systems. It enables state courts to design assessments that identify barriers to effective decision-making, highlight practices that are not fully successful, examine areas in need of correction or added attention, and implement reforms that address the state court's specific needs.

Formula Description: Each state court with an approved application is allotted \$85,000 for each of the fiscal years 2012-2016. The remainder of the amount appropriated for all state courts will be divided among those courts with approved applications, according to each state's proportionate share of children under the age of 21. Twenty-five percent of the total cost must come from non-federal funds.

Account Identification: 75-1512-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,069	\$1,005	\$0

State Trust Fund: 269 - Supreme Court Improvement Program

State Programs Supported	Pop. Served	Area
• Court Improvement Basic Program	NA	Statewide
• Court Improvement Data Sharing Program	NA	Statewide
• Court Improvement Training Program	NA	Statewide

ATTORNEY GENERAL

16.543 MISSING CHILDREN'S ASSISTANCE

Program Description: The program provides grants to public agencies or private non-profit organizations for research, demonstration projects, or service programs designed to: (1) educate parents, children, and community agencies and organizations in ways to prevent the abduction and sexual exploitation of children; (2) provide information to assist in the location and return of missing children; (3) aid communities in the collection of materials that would be useful to parents in assisting others in the identification of missing children; (4) develop effective treatment for the psychological consequences to both parents and children of (a) the abduction of a child, both during the period of disappearance and after the child is recovered, and (b) the sexual exploitation of a missing child; (5) collect detailed data on the actual investigative practices used by law enforcement agencies in missing children's cases; (6) address the particular needs of missing children by minimizing the negative impact of judicial and law enforcement procedures on children who are victims of abuse or sexual exploitation and by promoting the active participation of children and their families in cases involving abuse or sexual exploitation of children; (7) address the needs of missing children and their families following the recovery of such children; (8) reduce the likelihood that individuals under 18 years of age will be abducted; and (9) establish or operate statewide clearinghouses to assist in recovering or locating missing children.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0401-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$389	\$386	\$379

State Trust Fund: 988 - Attorney General Federal Grant Fund

State Programs Supported	Pop. Served	Area
• Internet Crimes Against Children	12,800,000	Statewide

16.740 STATEWIDE AUTOMATED VICTIM INFORMATION NOTIFICATION (SAVIN) PROGRAM

Program Description: The program provides grants to assist states and other authorized agencies in building, implementing, or improving statewide-automated victim notification systems using the National Information Exchange Model. Funds must complement, not supplant, state and local support.

Formula Description: The program has no statutory formula. A match may not be required but is recommended to promote program sustainability and partnerships across the state.

Account Identification: 15-0401-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$862	\$0

State Trust Fund: 988 - Attorney General Federal Grant Fund

State Programs Supported	Pop. Served	Area
• AVN Enhancement	Statewide	Statewide

SECRETARY OF STATE

45.310 GRANTS TO STATES

Program Description: The Institute of Museum and Library Services program consolidates federal library services programs designed to improve services, facilitate access to resources, and encourage resource sharing among all types of libraries. Grants are available to state library administrative agencies, which may spend the funds themselves or make them available to other agencies. Subgrants may be made available for several listed purposes.

Formula Description: Grants to states are based on the most recent total population calculations from the Bureau of the Census. The federal share is 66% and the state matching requirement is 34%.

Account Identification: 59-0300-0-1-503

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$6,520	\$5,767	\$5,664

State Trust Fund: 470 - Library Services Fund

State Programs Supported	Pop. Served	Area
• Library Services and Technology	General	Statewide

45.313 LAURA BUSH 21ST CENTURY LIBRARIAN PROGRAM

Program Description: The program provides funds for libraries and institutions of higher education to help develop faculty and library leaders, recruit and educate future librarians, conduct research, attract high school and college students to consider careers in libraries, build institutional capacity in graduate schools of library and information science, and assist in the professional development of librarians and library staff. Funds may be used for: (1) doctoral programs; (2) master's programs; (3) research; (4) pre-professional programs; (5) programs to build institutional capacity; and (6) continuing education.

Formula Description: The program provides project grants. Awards will not exceed \$500,000, and recipients must provide half of total costs, less funds for student support. The matching requirement is waived for research projects.

Account Identification: 59-0300-0-1-503

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$79	\$0	\$470

State Trust Fund: 470 - Library Services Fund

DEPARTMENT ON AGING

10.555 NATIONAL SCHOOL LUNCH PROGRAM

Program Description: The program provides funds for states to reimburse schools for providing more nutritious school lunches through the donation of domestic agricultural commodities and cash grants.

Formula Description: The program is funded on a performance basis. For every lunch or snack served, the state receives a payment from funds made available under the School Lunch Act. The state also receives a payment for each lunch served to a student eligible for free or reduced-price lunches. The amounts of such payments are determined by National Average Payment (NAP) factors. NAP factors are adjusted annually according to changes in the “Food Away From Home” component of the Consumer Price Index for All Urban Consumers.

Account Identification: 12-3539-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,500	\$1,700	\$1,800

State Trust Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> CNP-Child Nutrition Program Consolidated and CACFP-Child and Adult Care Food Program and Cash in Lieu 	21,144 1,100,000 meals served	Statewide

10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION

Program Description: The program provides funds to states for administrative expenses associated with supervising and giving technical assistance to schools and other institutions that conduct Child Nutrition Programs. State agencies that administer the distribution of USDA-donated commodities to schools, or child or adult care institutions, are also eligible for funding.

Formula Description: For the National School Lunch Program, School Breakfast Program, and Special Milk Program, states receive 1% of the total funds used in the state during the second preceding year, with a minimum of \$200,000 or the amount received in federal FY 1981. For the Child and Adult Care Food Program a sliding grant is based on program and fiscal data. (The Secretary of Agriculture may provide additional funds.) Each state must contribute at least as much as it did in 1977.

Account Identification: 12-3539-0-1-605

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$116	\$116	\$134

State Trust Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• USDA Adult Day Care	NA	Statewide

17.235 ARRA—SENIOR COMMUNITY SERVICE EMPLOYMENT PROGRAM

Program Description: The program provides grants to states, public and private non-profit organizations, and tribal organizations for programs to (1) foster individual economic self-sufficiency; (2) provide part-time training opportunities in community service activities for unemployed low-income (at or below 125% of federal poverty level) persons 55 years or older; and (3) increase the number of older persons who enjoy unsubsidized public or private employment. Training must not involve political or sectarian purposes. Projects must be coordinated with WIA projects, One-Stop Career Centers, and the State Office of the Aging. At least 75% of total funds must be used to pay wages; no more than 13.5 % of the federal share may be used on administration.

Formula Description: Grantees must provide at least 10% of total cost through cash or in-kind contributions. The program has a maintenance of effort requirement.

Account Identification: 16-0175-0-1-504

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
ARRA	\$2,066	\$0	\$0
	\$4,649	\$3,476	\$3,454

State Trust Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• ARRA-Employment	135	Statewide
• Senior Community Services Employment	358	Statewide

93.041 SPECIAL PROGRAMS FOR THE AGING—TITLE VII, CHAPTER 3—PROGRAMS FOR PREVENTION OF ELDER ABUSE, NEGLECT, AND EXPLOITATION

Program Description: The program is designed to assist state and area Agencies on Aging in

carrying out programs to prevent and treat abuse, neglect, and exploitation of older individuals. Funds are awarded to states to develop or strengthen service systems through designated agencies on aging. A state plan covering two, three, or four years, with annual revisions as necessary, must be submitted for approval to the Assistant Secretary on Aging.

Formula Description: No match is required.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$197	\$197	\$197

State Trust Fund: 618 - Services for Older Americans Fund

93.042 SPECIAL PROGRAMS FOR THE AGING—TITLE VII, CHAPTER 2—LONG-TERM CARE OMBUDSMAN SERVICES FOR OLDER INDIVIDUALS

Program Description: The program assists state and area Agencies on Aging in providing ombudsman services for older individuals in long-term care. Ombudsman programs investigate and resolve complaints by residents of nursing homes or other long-term care facilities; promote policies and practices that improve the quality of care and life in long-term care facilities; and educate consumers and providers about patients’ rights and good care practices. A state plan covering two, three, or four years, with annual revisions as necessary, must be submitted for approval to the Assistant Secretary on Aging.

Formula Description: No match is required. This program has a maintenance of effort requirement.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$640	\$633	\$633

State Trust Fund: 618 - Services for Older Americans Fund

93.043 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART D—DISEASE PREVENTION AND HEALTH PROMOTION SERVICES

Program Description: The program assists state and area Agencies on Aging in providing preventive health services for the elderly. Funds are awarded to states to develop or strengthen systems through designated state and area Agencies on Aging. Services eligible for Medicare reimbursement may not be included. A state plan covering two, three, or four years, with annual revisions as necessary, must be submitted for approval to the Assistant Secretary on Aging.

Formula Description: Allocations are based on the population of older individuals in the state relative to other states. Formula grants require a 15% non-federal match. The non-federal contribution may be cash or in-kind including plant, equipment, or services; and a maintenance of effort is required.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$820	\$838	\$838

State Trust Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• Disease Prevention and Health Promotion	30,860	Statewide

93.044 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART B—GRANTS FOR SUPPORTIVE SERVICES AND SENIOR CENTERS

Program Description: The program provides financial assistance to state and area Agencies on Aging for supportive services programs for older persons, including those offered by multi-purpose senior centers. Funds may be used for the acquisition, renovation, alteration, or construction of multi-purpose senior centers, as well as for other services. The goal is to ensure that older Americans are able to remain in their homes and communities as independent individuals.

Formula Description: Allocations are based on the population of older individuals in the state relative to other states. A 15% non-federal match is required. This program has a maintenance of effort requirement.

Account Identification: 75-0412-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$11,782	\$14,525	\$14,525

State Trust Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• Supportive Services	807,465	Statewide

93.045 SPECIAL PROGRAMS FOR THE AGING—TITLE III, PART C—NUTRITION SERVICES

Program Description: The program provides grants for congregate and home-delivered meal services to older Americans. Nutrition education and other appropriate nutrition services are also funded.

Formula Description: Allocations are based on the population of older individuals in the state relative to other states. A 15% cash or in-kind match is required; and a maintenance of effort is required.

Account Identification: 75-0412-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$22,140	\$25,471	\$25,471

State Trust Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• Nutrition Services	121,726	Statewide

93.048 SPECIAL PROGRAMS FOR THE AGING—TITLE IV AND TITLE II—DISCRETIONARY PROJECTS

Program Description: The program provides grants for developing and testing innovative programs, services, and systems that respond to the needs of elderly persons. Funds may be used for demonstration, evaluation, and training purposes. Funds may not be used for other programs funded under the Older Americans Act.

Formula Description: This program has no statutory formula. The Assistant Secretary for Aging sets the matching requirements, generally at least 25% of the total.

Account Identification: 75-0412-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$322	\$324	\$0

State Trust Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• ADRC	NA	NA

93.052 NATIONAL FAMILY CAREGIVER SUPPORT—TITLE III—PART E

Program Description: The program helps states and territories provide multi-faceted support services for family caregivers and grandparents, or older individuals who are relative caregivers. Services include information about available services and assistance in gaining access to the services; individual counseling and caregiver training; respite care; and supplemental services to complement the care given by caregivers.

Formula Description: Formula grants require a 25% non-federal match. Contributions may be cash or in-kind, and a maintenance of effort is required.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$5,810	\$5,876	\$5,876

State Trust Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
National Family Caregiver Support	82,819	Statewide

93.053 NUTRITION SERVICES INCENTIVE PROGRAM

Program Description: The program is designed to improve the diets of the elderly and increase the market for domestically produced foods acquired under surplus removal or price support operations. Grants are made to states and Indian tribal organizations to buy foods from the U.S. or from USDA commodities. Food is made available for congregate and home-delivered meals.

Formula Description: This program has no statutory formula or matching requirements, but there is a maintenance of effort requirement.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$7,020	\$6,902	\$6,902

State Trust Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• Nutrition Services Incentive Program	121,726	Statewide

93.072 LIFESPAN RESPITE CARE PROGRAM

Program Description: The program is designed to develop and enhance respite care services to family caregivers. Funds may be used for providing respite services, recruiting and training volunteers, providing caregivers information about available respite services, and helping caregivers get access to respite care. These funds may not supplant any other funds available for respite care services.

Formula Description: The program has no statutory formula, but a 25% cash or in-kind match is required.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$81	\$116	\$0

State Trust Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• Respite Care	NA	Statewide

93.517 AFFORDABLE CARE ACT—AGING AND DISABILITY RESOURCE CENTER

Program Description: The program helps states develop and strengthen statewide systems of information, counseling, and access, including Aging and Disability Resource Centers, which serve as “visible and trusted” sources for information on options for long-term services and support and Medicare benefits.

Formula Description: There is no statutory formula. Matching funds are not required.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$229	\$229	\$229

State Trust Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• Illinois ADRC Options Counseling Project	NA	Statewide

93.518 AFFORDABLE CARE ACT—MEDICARE IMPROVEMENTS FOR PATIENTS AND PROVIDERS

Program Description: The program is designed to help states provide coordinated outreach to eligible Medicare beneficiaries regarding the benefits available, including Medicare prescription drug benefits and the Medicare Savings Program.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$478	\$481	\$0

State Trust Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• Illinois MIPPA Outreach	2,563,387	Statewide

93.779 CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) RESEARCH, DEMONSTRATIONS AND EVALUATIONS

Program Description: The program provides grants to help resolve major healthcare financing issues and to develop innovative methods for administering Medicare and Medicaid. Grants are awarded as research grants and cooperative agreements; Hispanic health services grants; and historically black colleges and universities grants.

Formula Description: With the exception of Section 1115 projects, which follow the same

administrative and operational formula as Medicaid, there is no statutory formula for this program. A minimum cost sharing of 5% may be required.

Account Identification: 75-0511-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$272	\$481	\$0

State Trust Fund: 618 - Services for Older Americans Fund

State Programs Supported	Pop. Served	Area
• Illinois MIPPA Outreach	2,563,387	Statewide

DEPARTMENT OF AGRICULTURE

10.025 PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE

Program Description: The program is designed to protect U.S. agriculture from economically injurious plant and animal diseases and pests; ensure the safety and potency of veterinary biologics; and ensure the humane treatment of animals. Funded activities include surveys, inspections to detect and appraise infestations, eradication and control activities, and the administration of regulatory actions to prevent interstate spread of infestations and diseases.

Formula Description: Cost-sharing arrangements are negotiated by the U.S. Department of Agriculture and grant recipients.

Account Identification: 12-1600-0-1-352; 12-9971-0-7-352

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,410	\$818	\$840

State Trust Fund: 826 - Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
• Advanced Animal Disease Tradability	12,419,293	Statewide
• Classic Swine Fever 41-99	12,419,293	Statewide
• Cooperative Agriculture Pest Survey	12,419,293	Statewide
• Emerald Ash Borer	12,419,293	Statewide
• Foreign Animal Disease	12,419,293	Statewide
• High Pathogenicity Avian Influenza	12,419,293	Statewide
• Notifiable Avian Influenza	11,000,000	Statewide
• SCRAPIE	12,419,293	Statewide
• Thousand Canker Disease	12,419,293	Statewide

10.103 2009 AQUACULTURE GRANTS PROGRAM

Program Description: The program provides grants to states for eligible aquaculture

producers for losses associated with high input costs in 2009.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-3317-0-3-351

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$79	\$0	\$0

State Trust Fund: 826 - Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none">Financial Assistance to Aquaculture Producers	12,419,293	Statewide

10.153 MARKET NEWS

Program Description: The program provides information on prices, demand, movement, volume, and quality for all major U.S. agricultural commodities.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-2500-0-1-352

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$4	\$4	\$4

State Trust Fund: 439 - Agricultural Marketing Service

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none">Market News	70,000	Statewide

10.156 FEDERAL-STATE MARKETING IMPROVEMENT PROGRAM

Program Description: The program provides grants for projects to explore new, broad-based market opportunities for U.S. food and agricultural products, including small, medium, and large agricultural entities. It is designed to encourage research and innovation aimed at improving the efficiency and performance of the national marketing system.

Formula Description: This program has no statutory formula, but a 50% match is required.

Account Identification: 12-2501-0-1-352

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$55	\$0	\$55

State Trust Fund: 826 - Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
• Specialty Crop Marketing & Promotion	12,419,293	Statewide

10.163 MARKET PROTECTION AND PROMOTION

Program Description: The programs provide assistance to states to ensure a fair and open marketing distribution system for agricultural products.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-2500-0-1-352

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$229	\$223	\$100

State Trust Fund: 826 - Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
• Cooperative Pesticide Record Keeping	12,419,923	Statewide
• Country of Origin Labeling (COOL)	12,419,293	Statewide
• National Organic Certification Cost Share	12,419,293	Statewide

10.170 SPECIALTY CROP BLOCK GRANT PROGRAM—FARM BILL

Program Description: The program provides grants to increase fruit, vegetable, and nut consumption; and to improve the competitiveness of U.S. specialty crop producers. Funds may also be used to support horticulture.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-2501-0-1-352

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$821	\$920	\$633

State Trust Fund: 826 - Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
• Marketing Assistance	12,419,293	Statewide

10.475 COOPERATIVE AGREEMENTS WITH STATES FOR INTRASTATE MEAT AND POULTRY INSPECTION

Program Description: The program provides funding to help maintain meat and poultry inspection programs. The goal is to ensure an adequate supply of safe, wholesome, and properly-labeled meat and poultry.

Formula Description: The program does not have a statutory formula; a 50% match is required.

Account Identification: 12-3700-0-1-554

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$5,951	\$6,500	\$6,700

State Trust Fund: 476 - Wholesome Meat Fund

State Programs Supported	Pop. Served	Area
• Meat and Poultry Inspection	12,419,293	Statewide

10.477 MEAT, POULTRY, AND EGG PRODUCTS INSPECTION

Program Description: The program provides funds to ensure that all meat, poultry, and egg products produced in U.S. plants and shipped in commerce are federally inspected for safety, wholesomeness, and proper labeling.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-3700-0-1-554; 12-8137-0-7-352

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$5	\$11	\$11

State Trust Fund: 440 - Agriculture Master Fund

State Programs Supported	Pop. Served	Area
• Poultry Inspection	4,000,000	Downstate IL

66.605 PERFORMANCE PARTNERSHIP GRANTS

Program Description: The program provides modified block grants to states and tribes to address multiple environmental priorities. Performance Partnership Grants allow states to reduce administrative costs, direct resources to the highest priority problems, and support cross-media approaches and initiatives by combining any of the 20 eligible categorical grants into a single budget. The ongoing goals of the program are strengthening partnerships; providing flexibility to states, tribes, and interstate agencies; linking activities with goals and outcomes; fostering innovative approaches; and providing savings by streamlining administrative requirements.

Formula Description: Allocations consist of the cumulative allocations for categorical grants included in the program. Recipients calculate a single cost-share based on the match or maintenance of effort requirements of the categorical grants included.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$779	\$818	\$967

State Trust Fund: 063 - Public Health Services
689 - Agriculture Pesticide Control

State Programs Supported	Pop. Served	Area
• Pesticides Performance Partnership	12,419,293	Statewide

93.445 INDIAN HEALTH SERVICE SANITATION FACILITIES CONSTRUCTION PROGRAM*

Program Description: The program provides grants to support construction of sanitation facilities and services for Indian homes and communities. This includes facilities for safe drinking water and adequate waste disposal.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0391-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$77	\$77

State Trust Fund: 826 - Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
• BSE & GMP Inspection	12,419,293	Statewide

93.449 RUMINANT FEED BAN SUPPORT PROJECT

Program Description: The program provides grants to assist states in increasing the surveillance of commercial feed channels to prevent the spread of Bovine Spongiform Encephalopathy.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0600-0-1-554

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$326	\$249	\$249

State Trust Fund: 826 - Agricultural Federal Projects

State Programs Supported	Pop. Served	Area
• Ruminant Feed Ban Support Project to Increase BSE Surveillance	11,000,000	Statewide

CENTRAL MANAGEMENT SERVICES

11.557 ARRA—BROADBAND TECHNOLOGY OPPORTUNITIES PROGRAM (BTOP)

Program Description: The program provides funds for accelerating broadband technology deployment to: unserved and underserved areas; strategic institutions; public safety agencies; and other institutions that will stimulate broadband demand, economic growth, and job creation.

Formula Description: This program has no statutory formula. A 20% match is required, unless a waiver is granted.

Account Identification: 13-0554-0-1-376

Outlays to Illinois:	(\$ in thousands)		
	FY 2011	FY 2012	FY 2013
	\$61,895	\$59,217	\$45,073

State Trust Fund: 312 - Communications Revolving Fund

State Programs Supported	Pop. Served	Area
• Broadband Network	NA	55 Counties

DEPARTMENT OF CHILDREN AND FAMILY SERVICES

93.090 ARRA—GUARDIANSHIP ASSISTANCE Δ

Program Description: The program provides funds to states and tribes that provide guardianship assistance payments to relatives who have assumed legal guardianship of eligible children for whom they previously cared as foster parents.

Formula Description: Funding is based on the state's Federal Medical Assistance Percentage rate. Funds are also available for 75% of staff training costs and 50% of other administrative costs. The rate for short-term training provided to kinship guardians varies by fiscal year.

Account Identification: 75-1545-0-1-609

Outlays to Illinois:	(\$ in thousands)		
	FY 2011	FY 2012	FY 2013
ARRA	\$1,807	\$172	\$0
	\$19,306	\$9,685	\$9,500

State Trust Fund: 220 - DCFS Children's Services

State Programs Supported	Pop. Served	Area
• Subsidized Guardianship	3,686	Statewide

93.556 PROMOTING SAFE AND STABLE FAMILIES

Program Description: The program is designed to provide family support services that promote the well-being of children and families. It funds a variety of family preservation services to help strengthen parental relationships, promote healthy marriages, improve parenting skills, and provide children with a stable and supportive family environment. It also supports infant safe-haven programs, time-limited family reunification services, and adoption promotion.

Formula Description: State allotments are based on the number of children receiving food stamps over a 3-year rolling average. A 25% match is required, additional funds are available on a discretionary basis.

Account Identification: 75-1512-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$15,891	\$14,333	\$14,160

State Trust Fund: 220 - DCFS Children's Services

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Family Preservation and Support Services 	11,626 Families	Statewide

93.590 COMMUNITY-BASED CHILD ABUSE PREVENTION GRANTS

Program Description: The program is designed to assist states in developing, implementing, and expanding a comprehensive, statewide system of community-based family resource services to prevent child abuse and neglect.

Formula Description: State grants are based 70% on the number of children under the age of 18 with a minimum of \$175,000 per state, and 30% on non-federal spending for the program in the preceding fiscal year. A 20% match is required.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,207	\$1,999	\$3,357

State Trust Fund: 566 - DCFS Federal Projects Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Child Abuse & Neglect Prevention Awareness 	5,544 Families 1,277 Children	Statewide
<ul style="list-style-type: none"> Community-Based Child Abuse Prevention 	15,824 Families 2,229 Children	Statewide
<ul style="list-style-type: none"> Early Care & Education, Job Readiness Counseling, Literacy Services, and Nutritional Education 	3,070 Families 4,196 Children	Statewide

93.599 CHAFEE EDUCATION AND TRAINING VOUCHERS PROGRAM (ETV)

Program Description: The program provides funds to make vouchers available for postsecondary training and education to youths who have aged out of foster care or who have been adopted or left for kinship guardianship from the public foster care system after age 16.

Formula Description: Funds are allocated based on the number of children in foster care in each state. A 20% match is required.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,721	\$1,797	\$1,933

State Trust Fund: 220 - DCFS Children’s Services

State Programs Supported	Pop. Served	Area
• Chafee Foster Care Independence Program	1,024	Statewide

93.643 CHILDREN’S JUSTICE GRANTS TO STATES

Program Description: The program is designed to help and encourage states to improve (1) the handling of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation; (2) the handling of cases of suspected child abuse or neglect related fatalities; (3) the investigation and prosecution of cases of child abuse and neglect; and (4) the handling of cases involving children with disabilities or serious health-related problems who are victims of abuse and neglect.

Formula Description: Funding is based on the state population of children under age 18, with a minimum of \$50,000 per state. There is no matching requirement.

Account Identification: 15-5041-0-2-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$677	\$738	\$726

State Trust Fund: 566 - DCFS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Child Sexual Abuse & Physical Abuse Program	3,950	Statewide
• Children’s Advocacy Centers	650	Statewide
• Court Personnel Training	200	Statewide
• Educational Support of Medical Resources Centers	2,200	Central/Northern Southern Regions
• Multidisciplinary Training of Child Sexual Abuse Interviewers	800	Statewide
• Training and Curriculum Development with Regard to Treatment Options	100	Statewide

93.645 STEPHANIE TUBBS JONES CHILD WELFARE SERVICES PROGRAM

Program Description: The program funds efforts to establish and strengthen a range of community-based child and family services. Its goals are to protect and promote children’s welfare; prevent child abuse, neglect, or exploitation; provide services to allow children to return to their families in a timely manner; promote the well-being of children in foster care and adoptive families; and provide services to ensure a well-qualified workforce.

Formula Description: Each state receives at least \$70,000, with the balance allocated based on population under age 21 and state per capita personal income. States must provide a 25% match.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$11,149	\$10,812	\$10,733

State Trust Fund: 220 - DCFS Children’s Services Fund

State Programs Supported	Pop. Served	Area
• Title IV-B Child Welfare Services	22,815	Statewide

93.648 CHILD WELFARE RESEARCH TRAINING OR DEMONSTRATION

Program Description: The program funds efforts to establish, strengthen, and implement a range of services that contribute to the advancement of child welfare. It funds demonstration projects that use experimental and special types of child welfare services; projects to develop competency-based training curricula; and projects providing professional development opportunities for current and prospective child welfare agency staff.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,558	\$1,168	\$1,089

State Trust Fund: 566 - DCFS Federal Projects Fund

93.652 ADOPTION OPPORTUNITIES

Program Description: The program provides grants for efforts to eliminate barriers for adoption, particularly adoption of children with special needs or victims of trauma. Funds can be used for projects that focus on various adoption aspects, including conducting national information, education, and recruitment campaigns; operating a national information exchange or resource center for special needs adoption; encouraging kinship care arrangements; placing minority children in minority families; and other programs to make adoption easier.

Formula Description: The program has no statutory formula or matching requirements, but the federal agency administering the grant may require a non-federal contribution.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$400	\$195	\$128

State Trust Fund: 566 - DCFS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Adoptions Unlimited	130	Statewide

93.658 ARRA—FOSTER CARE—TITLE IV-EΔ

Program Description: The program helps states and tribes provide safe and stable out-of-home care for children under their jurisdiction until the children are returned home safely, placed with adoptive families, or placed in other permanent arrangements. Funds may also be used for administrative costs and staff training.

Formula Description: Funds are provided based on a state’s Federal Medical Assistance Percentage rate; staff training programs require states to contribute 25% of the total cost; and administrative costs require a 50% contribution. No match is required for plan development implementation grants.

Account Identification: 75-1545-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
ARRA	\$5,036	\$341	\$0
	\$183,781	\$203,740	\$202,200

State Trust Fund: 220 - DCFS Children’s Services Fund

State Programs Supported	Pop. Served	Area
• Foster Care	13,224 Children	Statewide
• Foster Care Protective Services	106,220 Children	Statewide
• Institutional/Group Home Care	1,875 Children	Statewide

93.659 ARRA—ADOPTION ASSISTANCEΔ

Program Description: The program supports the adoption of special needs children. Parents who adopt such children are eligible for reimbursement for the nonrecurring costs of adoption.

Formula Description: Adoption assistance is reimbursed at a state’s Medicaid matching rate; training is matched at 75% and administrative costs at 50%. The rate for short-term training varies by fiscal year.

Account Identification: 75-1545-0-1-609; ARRA 75-1546-0-1-609

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
ARRA	\$7,014	\$1,885	\$2
	\$94,438	\$80,589	\$80,000

State Trust Fund: 220 - DCFS Children's Services Fund

State Programs Supported	Pop. Served	Area
• Title IV-E Adoption Assistance	24,161	Statewide

93.669 CHILD ABUSE AND NEGLECT STATE GRANTS

Program Description: The program assists states improve their child protective services systems supporting a variety of listed programs.

Formula Description: Funds are awarded by formula. There are no matching requirements.

Account Identification: 75-1536-0-1-506

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$1,055	\$2,078	\$0

State Trust Fund: 566 - DCFS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Child Abuse and Neglect Prevention and Treatment Programs	6,567 Families 9,937 Children	Statewide

93.670 CHILD ABUSE AND NEGLECT DISCRETIONARY ACTIVITIES

Program Description: The program is designed to improve national, state, community, and family activities; and to prevent and treat child abuse and neglect through research, demonstration, service improvement, evaluation of best practices, dissemination of information, and technical assistance.

Formula Description: This program has no statutory formula; matching requirements may vary.

Account Identification: 75-1536-0-1-506

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$519	\$344	\$136

State Trust Fund: 566 - DCFS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Integrated Assessment Program	771	Statewide

93.674 CHAFEE FOSTER CARE INDEPENDENCE PROGRAM

Program Description: The program is to help states and tribes establish and carry out programs for youth in foster care to make the transition to self-sufficiency. Grants may be used for education and training; preparation for postsecondary education; mentoring; and financial, housing, counseling, employment, or other services for individuals up to age 21.

Formula Description: Funds are awarded based on the number of children in foster care, with a minimum of \$500,000 per state. A 20% match is required.

Account Identification: 75-1545-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$5,132	\$5,388	\$5,797

State Trust Fund: 220 - DCFS Children’s Services Fund

State Programs Supported	Pop. Served	Area
• Chafee Foster Care Program	2,416	Statewide

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

10.446 RURAL COMMUNITY DEVELOPMENT INITIATIVE

Program Description: The program provides grants to help non-profit housing and community development organizations improve housing and community facilities, including in rural areas. Funds may be used for several training, technical assistance, training tool development, and organizational development purposes.

Formula Description: The program has no statutory formula, but grantees must provide matching funds at least equal to the amount of the grant in cash or committed funding (no in-kind contributions).

Account Identification: 12-2081-0-1-371; 12-4215-0-3-371

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$220	\$220	\$0

State Trust Fund: 636 - Commerce and Community Affairs Assistance Fund

State Programs Supported	Pop. Served	Area
• Mainstreet	NA	Statewide

12.002 PROCUREMENT TECHNICAL ASSISTANCE FOR BUSINESS FIRMS

Program Description: The program funds the cost of establishing new procurement technical assistance programs and maintaining those that already exist. Recipients provide marketing and technical assistance to business firms to sell their goods and services to the Department of Defense, thus enhancing the business climate and economies of the communities being served.

Formula Description: A 50% match is required, except that a project in a distressed area must have a 25% match. The federal share of a program may not exceed \$150,000, or \$300,000 for a statewide program.

Account Identification: 97-0100-0-1-051

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$550	\$600	\$600

State Trust Fund: 636 - Commerce and Community Affairs Assistance Fund
883 - Intra-Agency Services Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Dollar Amount of Contracts Secured	1,419,000	Statewide
• Jobs Created	974	Statewide
• Jobs Retained	3,002	Statewide
• Procurement Technical Assistance Center	10	Statewide

14.228 COMMUNITY DEVELOPMENT BLOCK GRANTS/STATE'S PROGRAM AND NON-ENTITLEMENT GRANTS IN HAWAII

Program Description: The block grant program provides funds for states to develop viable urban communities by providing decent housing, a suitable living environment, and expanded economic opportunities—principally for those with low or moderate incomes. Activities must support one of the national objectives by: benefiting low- and moderate-income families; aiding in the prevention or elimination of blight or slums; or meeting other community development needs.

Formula Description: Funds are allocated to states based on data from metropolitan cities and urban counties in each state, using one of two formulas comparing each area to all metropolitan areas, whichever results a greater award. One formula is based on population, extent of poverty, and extent of overcrowding; the other on the extent of growth lag, extent of poverty, and age of housing. States distribute funds to localities, and may use \$100,000 plus up to 3% of its total allocation for program administration, but must provide a dollar-for-dollar match for all such costs over \$100,000.

Account Identification: 86-0162-0-1-451

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$35,094	\$30,376	\$26,161

State Trust Fund: 875 - Community Development/Small Cities Block Grant
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Home Rehabilitated	168	Statewide*
• Improved Water and Sewer Service	53,193	50,000
• Persons with Housing Assistance	602	50,000

* Statewide does not include cities with a population over 50,000 and entitlement counties of Cook, Lake, McHenry, DuPage, Kane, Will, Madison, and St. Clair.

14.231 EMERGENCY SHELTER GRANTS PROGRAM

Program Description: The program is designed to help improve the quality of existing emergency shelters for the homeless, make additional emergency shelters available, meet the costs of operating emergency shelters, provide essential social services to homeless individuals, and to help prevent homelessness. Administrative costs may not exceed 7.5% of total grant funds.

Formula Description: The formula for allocating funds includes several measures of community need, including poverty, population, housing overcrowding, age of housing, and growth lag. All funds, except some administrative costs, must be sub-granted to local governments or non-profit organizations. There is a 50% match required, except for \$100,000 for states.

Account Identification: 86-0192-0-1-604

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$2,781	\$2,869	\$5,131

State Trust Fund: 875 - Community Development/Small Cities Block Grant
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Emergency Shelter Grants Program	30,605	Statewide

14.871 SECTION 8 HOUSING CHOICE VOUCHERS

Program Description: The program makes funds available to help very low-income families obtain decent rental housing. The program consolidates the Section 8 Rental Voucher Program with the Section 8 Certificate Program into a single, market-driven initiative that will increase housing choices and make them more affordable for low-income families. Housing assistance payments are generally the difference between the local payment standard and 30% of a family's income.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 86-0319-0-1-604

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$920	\$913	\$860

State Trust Fund: 851 - Federal Moderate Rehabilitation Housing

State Programs Supported	Pop. Served	Area
• Vouchers for Section 8 Services	174	Statewide
• Section 8 Voucher Program	926	Statewide

17.207 EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES

Program Description: The program provides formula grants for job search assistance services, such as the One-Stop Career Center delivery system, and the development and distribution of state and local labor market workforce information. It also provides project-specific grants based on each program year’s priorities. Current initiatives include programs to improve educational, training, and employment opportunities for youth and adults with disabilities, and programs to develop and use electronic tools to provide information to job seekers and employers.

Formula Description: Formula funds are awarded based two-thirds on the number of workers in each state and one-third on the number of unemployed workers in each state; but each state must receive at least 0.28% of the total funds for states, and each state’s allotment percentage must be at least 90% of the previous year’s. This program has no statutory matching requirement.

Account Identification: 16-0179-0-1-999

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$1,840	\$0	\$0

State Trust Fund: 913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• WIA One Stop Disability Related Employment Planning Activities	NA	Statewide

17.245 TRADE ADJUSTMENT ASSISTANCE

Program Description: The program provides grants for state workforce agencies to help workers adversely affected by foreign trade find and obtain suitable employment.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 16-0326-0-1-999

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$11,048	\$12,026	\$4,032

State Trust Fund: 913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• WIA Trade Adjustment Assistance	NA	Statewide

17.258 WIA ADULT PROGRAM

Program Description: The program provides grants for job training services to adults facing serious barriers to employment. Most services are provided through One Stop Career Centers, which provide three levels of service: core, intensive, and training. The goal is to increase employment, retention in unsubsidized employment, and earnings.

Formula Description: Funds are provided to states based on the number of unemployed individuals in areas of substantial unemployment, excess number of unemployed individuals, and the number of disadvantaged adults. This program has no matching requirements.

Account Identification: 16-0174-0-1-504

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$40,333	\$33,427	\$30,470

State Trust Fund: 883 - Intra-Agency Services Fund
913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• ARRA-WIA Title I-Adults	NA	Statewide
• WIA Title I-Adults-Average Earnings Rate	13,301	Statewide
Adult Employment Retention Rate	83	
Adult Entered Employment Rate	73	

17.259 WIA YOUTH ACTIVITIES

Program Description: The program is designed to help low-income youths between the ages of 14 and 21 facing serious barriers to employment prepare for the workforce. Funds may be used for job training, education, skills training, mentoring, incentives for achievement, and other opportunities for youth to learn and grow.

Formula Description: Funds are distributed to states by a formula based on the number of unemployed individuals in areas of substantial unemployment, the excess number of unemployed individuals, and the number of economically disadvantaged youth. The formula also includes minimum and maximum percentages and minimum allotments. No match is required, but a maintenance of effort is required.

Account Identification: 16-0174-0-1-504

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$43,546	\$36,086	\$32,768

State Trust Fund: 883 - Intra-Agency Services Fund
913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• WIA Title I-Youth	10,322	Statewide

17.261 WIA PILOTS, DEMONSTRATION, AND RESEARCH PROJECTS*

Program Description: The program provides funds to address national employment and training problems through demonstration, research, and pilot projects. All awarded funds are discretionary, excluding those directed by Congress for use on specific projects.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 16-0174-0-1-504

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$0	\$1,000

State Trust Fund: 913 - Federal Workforce Training Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Workforce Data Quality Initiative	NA	Statewide

17.267 INCENTIVE GRANTS-WIA SECTION 503

Program Description: The program provides funds for innovative employment, training, and education activities to supplement funds for other related programs: Workforce Investment Systems, Adult Education and Family Literacy Act, and Carl D. Perkins Vocational and Applied Technology Education Amendments of 1998. Funds must comply with requirements and purposes of at least one of those programs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0400-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,238	\$0	\$0

State Trust Fund: 913 - Federal Workforce Training Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• WIA Incentive Grants	NA	Statewide

17.277 WORKFORCE INVESTMENT ACT (WIA) NATIONAL EMERGENCY GRANTS

Program Description: The program provides short-term project grants to temporarily increase the capacity of Dislocated Worker programs following significant events that cannot be accommodated within the formula-funded program. Eligible circumstances include FEMA-declared disasters, plant closings affecting over 50 people, and trade-impacted workers eligible under the Trade Act (as amended).

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 16-0174-0-1-504

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$2,000	\$2,286	\$0

State Trust Fund: 913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> WIA National Emergency Grants 	NA	Alexander, Franklin, Gallatin, Hamilton, Hardin, Jackson, Jefferson, Lawrence, Marion, Massac, Perry, Pope, Pulaski, Randolph, Saline, Union, Wabash, Washington, Wayne, White, and Williamson Counties

17.278 WIA DISLOCATED WORKER FORMULA GRANTS

Program Description: The program provides formula grants to help dislocated workers obtain and retain unsubsidized employment. This may be done through classroom instruction, on-the-job and other kinds of training, as well as a variety of employment services in three levels: core, intensive, and training. National Emergency Grants are also available to respond to significant dislocation events.

Formula Description: Funds are awarded based on each state’s number of unemployed individuals in areas of substantial unemployment, excess number of unemployed individuals, and number of disadvantaged adults. The formula also has minimum and maximum percentages and minimum allotments. A maintenance of effort is required.

Account Identification: 16-0174-0-1-504

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$54,617	\$52,311	\$45,175

State Trust Fund: 883 - Intra-Agency Services Fund
913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> WIA Title I – Dislocated Workers 	23,610	Statewide

17.283 WORKFORCE INNOVATION FUND*

Program Description: The program funds projects that demonstrate innovative strategies or

replicate effective evidence-based strategies that align and strengthen the workforce investment system. Funds can be used for a broad range of activities.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 20-1881-1-2-451

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$0	\$12,000

State Trust Fund: 506 - Small Business Credit Initiative Fund
883 - Intra-Agency Services Fund

21.021 BANK ENTERPRISE AWARD PROGRAM*

Program Description: The program provides grants to encourage investment in distressed communities. Grants are for applicants that invest in Community Development Financial Institutions; increase leading and investment in distressed communities; or increase the services and technical assistance available in distressed communities.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 16-0174-0-1-504

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$25,861	\$25,861

State Trust Fund: 883 - Intra-Agency Services Fund
913 - Federal Workforce Training Fund

State Programs Supported	Pop. Served	Area
• Small Business Credit Initiative	NA	Statewide

59.037 SMALL BUSINESS DEVELOPMENT CENTER

Program Description: The program is designed to provide management counseling, training, and technical assistance to the small business community through Small Business Development Centers.

Formula Description: The program has no statutory formula; a non-federal match may be required.

Account Identification: 73-0100-0-1-376

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$6,695	\$6,326	\$4,298

State Trust Fund: 636 - Commerce and Community Affairs Assistance Fund
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Small Business Development Centers	17,982	Statewide
• New Businesses Started	355 Businesses	
	256 Businesses expanded	
	4,758 Jobs created	
	4,776 Jobs retained	
	10,332 Clients counseled	

59.058 FEDERAL AND STATE TECHNOLOGY PARTNERSHIP PROGRAM*

Program Description: The program provides funds to strengthen the technological competitiveness of small business concerns in the U.S. Funds may be used for (1) technology research and development; (2) technology transfer from university research for small businesses; (3) technology deployment and diffusion; (4) improving the technological capabilities of small business concerns; and (5) outreach, financial support, and technical assistance to technology-based small businesses.

Formula Description: This program has no statutory formula. Funds require a 50% to 100% match.

Account Identification: 73-0100-0-1-376

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$0	\$55

State Trust Fund: 636 - Commerce and Community Affairs Assistance Fund
883 - Intra-Agency Services Fund

59.061 STATE TRADE AND EXPORT PROMOTION PILOT GRANT PROGRAM

Program Description: The program provides funds for projects to help small businesses export their goods and increase the value of exports from small businesses. Funds must be used for activities that address the concerns of eligible small businesses. The Small Business Administration provides details of eligible activities as funds are made available.

Formula Description: The program has no statutory formula, but funds must be allocated so that the 10 states with the largest number of small business exporters receive no more than 40% of the total appropriations. States with a high export volume must provide 35% of project costs; other states must provide 25%. The state contribution must be at least 50% cash.

Account Identification: 73-0100-0-1-376

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$1,266	\$1,069

State Trust Fund: 636 - Commerce and Community Affairs Assistance Fund

State Programs Supported	Pop. Served	Area
• STEP	NA	Statewide

81.041 STATE ENERGY PROGRAM

Program Description: The program provides financial and technical assistance to states to create and implement a variety of energy efficiency and conservation projects. The goals are to (1) reduce fossil fuel emissions; (2) reduce total energy use; and (3) improve energy efficiency in transportation, building, and other sectors.

Formula Description: The program has a 20% match requirement, but recipients are encouraged to leverage additional funds. The match requirement is waived for Recovery Act funding.

Account Identification: 89-0331-2-1-272; 89-0321-0-1-270

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,127	\$1,599	\$1,300

State Trust Fund: 859 - Federal Energy Fund
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• ARRA-State Energy Programs	NA	Statewide
• State Energy Programs	NA	Statewide

81.042 WEATHERIZATION ASSISTANCE FOR LOW-INCOME PERSONS

Program Description: The program is designed to improve energy efficiency for low-income families through the most cost-effective measures possible. Objectives are to reduce fossil fuel emissions and reduce total energy use. Up to 10% of each grant may be spent for administrative expenses (5% for formula grants).

Formula Description: Formula and project grant funds are available. No match is required.

Account Identification: 89-03231-2-1-270; 89-0331-2-1-272

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$0	\$4,853

State Trust Fund: 737 - Energy Administration Fund
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• Weatherization-Number of Units Weatherized	19,755	Statewide

81.119 STATE ENERGY PROGRAM SPECIAL PROJECTS

Program Description: The program is designed to provide grants for states to implement special activities and initiatives under a state energy program including building codes and standards, alternative fuels, industrial efficiency, building efficiency, and solar and renewable technologies.

Formula Description: This program has no statutory formula. No state match is required, but cost sharing is strongly encouraged.

Account Identification: 89-0215-0-1-270

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$0	\$500

State Trust Fund: 820 - DCEO Energy Projects Fund
859 - Federal Energy Fund

State Programs Supported	Pop. Served	Area
• State Energy Programs	NA	UIC Energy Resource Center

93.568 LOW-INCOME HOME ENERGY ASSISTANCE

Program Description: The program (referred to as LIHEAP) provides grants to states and other jurisdictions to assist eligible low-income households meet the costs of home energy. Supplemental funds may be awarded for providing additional benefits and services to LIHEAP-eligible households beyond what could be provided with federal funds. Up to 25% of such funds may be set aside for grantees that provide services through community-based nonprofit organizations and the Residential Energy Assistance Challenge Program. Some funds may be used for training and technical assistance.

Formula Description: Program allocations are based on a state’s proportion of the total home energy consumption by low-income households, with hold-harmless and minimum provisions. There is no matching requirement.

Account Identification: 75-1502-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$248,941	\$185,686	\$185,686

State Trust Fund: 870 - Low-Income Home Energy Assistance Block Grant
883 - Intra-Agency Services Fund

State Programs Supported	Pop. Served	Area
• LIHEAP-Housing-Cooling	74,323	Statewide
• LIHEAP-Housing-Heating	380,206	Statewide

93.569 COMMUNITY SERVICES BLOCK GRANT

Program Description: The program provides grants to states to help communities facilitate a variety of services for the poor. Funds may be used to develop programs that attack the causes of poverty; educate and train the impoverished; provide for improving the health, housing, and nutrition of the poor; provide emergency supplies and services; and coordinate and encourage efforts with governmental and private organizations to improve the quality of life for the underprivileged population in communities.

Formula Description: Each state receives the same share of funds as its local agencies received in 1981, except that no state may receive less than 0.5% of the total if funds are available. This program has no matching requirements.

Account Identification: 75-1504-0-1-506

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
	\$32,914	\$31,894	\$31,800

State Trust Fund: 871 - Community Services Block Grant
883 - Intra-Agency Services Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Community Services Block Grant (CSBG)		Statewide
Quality of Life:	603,086	
Jobs Created:	164	

DEPARTMENT OF CORRECTIONS

16.606 STATE CRIMINAL ALIEN ASSISTANCE PROGRAM

Program Description: The program reimburses states for the cost of incarcerating any illegal alien who is convicted of a felony or two or more misdemeanors. Funds partially offset the costs of imprisoning criminal aliens in facilities within the state. There are no federal restrictions on use of funds.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0404-0-1-754

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
	\$5,357	\$6,384	\$5,700

State Trust Fund: 523 - Department of Corrections Reimbursement and Education Fund

16.812 SECOND CHANCE ACT PRISONER RE-ENTRY INITIATIVE

Program Description: The program is designed to help states, local governments, and non-profit organizations face challenges presented by the return of offenders from prison to the community. The initiative has three phases: (1) Protect and Prepare—institution-based programs; (2) Control and Restore—community-based transition programs; and (3) Sustain and Support—community-based long-term support programs.

Formula Description: This program has no statutory formula; a match is required for the state and local grants.

Account Identification: 15-0401-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$300	\$297	\$235

State Trust Fund: 523 - Department of Corrections Reimbursement and Education Fund

84.331 GRANTS TO STATES FOR WORKFORCE AND COMMUNITY TRANSITION TRAINING FOR INCARCERATED INDIVIDUALS

Program Description: The program provides grants to help incarcerated individuals acquire functional literacy and life and job skills through post-secondary degrees and certificates. Funds may be used to support study for associate’s or bachelor’s degrees or employment counseling. Services that start during incarceration may continue for up to 2 years after release.

Formula Description: Funds are allotted based on the number of eligible students. There is no matching requirement.

Account Identification: 91-0400-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$95	\$0

State Trust Fund: 523 - Department of Corrections Reimbursement and Education Fund

DEPARTMENT OF EMPLOYMENT SECURITY

17.002 LABOR FORCE STATISTICS

Program Description: The program offers funds for state agencies to provide statistical information on several labor and labor-force related topics. Funds are available to state agencies designated by the Governor—usually State Workforce Agencies.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 16-0200-0-1-505

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$2,941	\$2,772	\$2,804

State Trust Fund: 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• Current Employment Statistics	NA	Statewide
• ES-202 Wage Survey	NA	Statewide
• Local Area Unemployment Statistics	NA	Statewide
• Mass Layoff Statistics	NA	Statewide
• Occupational Employment Statistics	NA	Statewide

17.207 EMPLOYMENT SERVICE/WAGNER-PEYSER FUNDED ACTIVITIES

Program Description: The program funds a variety of job search assistance and information services, known as the Employment Service (part of the One-Stop Career Center). Ten percent of each state's allotment must be reserved for use by the Governor to provide performance incentives for employment service offices, services for groups with special needs, and for the extra costs of exemplary programs.

Formula Description: The formula grant is based on monthly averages for the state's share of the civilian labor force and unemployment for the last calendar year. There is no matching requirement.

Account Identification: 16-0179-0-1-999

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$30,390	\$30,223	\$29,964

State Trust Fund: 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• American Labor Force Market		NA
• Employment Service	588,782	Statewide
• One-Stop Workforce Information Grants	NA	Statewide

17.225 UNEMPLOYMENT INSURANCE

Program Description: The program provides funding for unemployment insurance to eligible workers through federal and state cooperation. Federal unemployment insurance tax collections are used to finance the administration of state unemployment laws, reimburse states for one-half of the benefits extended, and make repayable advances to states when needed to make benefit payments. Funds used for benefits payments may not be used for administrative costs or training, job search, and job relocation payments.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 16-0179-0-1-999; 16-0326-0-1-999; 20-8042-0-7-999

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$190,921	\$191,686	\$149,866

State Trust Fund: 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• Unemployment Insurance	988,605 Initial claims 17,029,175 Weeks claimed	Statewide

17.271 WORK OPPORTUNITY TAX CREDIT PROGRAM (WOTC)

Program Description: The tax credit is designed to help individuals in twelve target groups that have consistently faced significant barriers to employment move from economic dependency to self-sufficiency by encouraging businesses to hire the target group members. Businesses are eligible to claim tax credits against the wages paid to the new hires during the first year of employment. States use grants for determining eligibility of individuals as members of targeted groups; issuing employer certifications or denials; developing working agreements with partner agencies in the One-Stop Service Delivery system; and coordinating efforts to promote the tax credits to employers, job seekers, and other partners.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 16-0179-0-1-999

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$802	\$762	\$762

State Trust Fund: 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• Work Opportunity Tax Credit	NA	Statewide

17.273 TEMPORARY LABOR CERTIFICATION FOR FOREIGN WORKERS

Program Description: The program is designed to protect U.S. and foreign workers, and help employers supplement the workforce with needed skills when necessary. The Department of Labor issues temporary employment certifications for several programs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 16-0172-0-1-504; 16-0179-0-1-999

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$433	\$429	\$429

State Trust Fund: 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• Alien Labor Certification	NA	Statewide

17.280 WIA-DISLOCATED WORKER NATIONAL RESERVE DEMONSTRATION GRANTS*

Program Description: The program provides funds for demonstration and pilot projects to develop and implement techniques, approaches, and specialized methods that address the employment needs of dislocated workers. Grants are awarded on a competitive basis to non-state entities; awards to states are non-competitive.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 16-0174-0-1-504

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$0	\$750

State Trust Fund: 052 - Title III Social Security and Employment Service Fund

17.801 DISABLED VETERANS' OUTREACH PROGRAM (DVOP)

Program Description: The program provides grants for states to meet the employment needs of disabled and other eligible veterans. Emphasis must be on economically or educationally disadvantaged veterans, including the homeless and those with barriers to employment.

Formula Description: States determine, subject to federal approval, the number of needed program specialists. No match is required.

Account Identification: 16-0164-0-1-702

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$3,933	\$4,712	\$4,401

State Trust Fund: 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
• Disabled Veterans Outreach Program	NA	Statewide

17.804 LOCAL VETERANS' EMPLOYMENT REPRESENTATIVE PROGRAM

Program Description: The program is designed to provide funds for state employment service agencies and One-Stop Career Centers to help veterans search for and find employment.

Formula Description: Funds are awarded by formula. No match required.

Account Identification: 16-0164-0-1-702

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$2,552	\$2,597	\$2,313

State Trust Fund: 052 - Title III Social Security and Employment Service Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Local Veterans Employment Representative Training 	NA	Statewide

DEPARTMENT OF HEALTHCARE AND FAMILY SERVICES

93.563 CHILD SUPPORT ENFORCEMENT

Program Description: The program provides grants to states to assist in locating absentee parents, establishing paternity, and enforcing support obligations. Both TANF and non-TANF individuals are eligible, provided they have assigned support rights to the state.

Formula Description: Funds are allocated based on a formula in Title IV, Part D of the Social Security Act; states must provide 34% of program costs.

Account Identification: 75-1501-0-1-609

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$127,609	\$112,520	\$123,292

State Trust Fund: 001 - General Revenue Fund
757 - Child Support Administrative Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Child Support Enforcement 	495,966	Statewide

93.597 GRANTS TO STATES FOR ACCESS AND VISITATION PROGRAMS

Program Description: The program funds state programs that support and facilitate access and visitation by non-custodial parents with their children. Activities may include mediation, counseling, education, development of parenting plans, visitation enforcement, development of guidelines for visitation, and alternative custody arrangements.

Formula Description: Awards are based on the number of children in a state living with one biological parent. There is a 10% match requirement. Funds must supplement expenditures at a level equal to 1995 spending.

Account Identification: 75-1501-0-1-609

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$338	\$335	\$0

State Trust Fund: 757 - Child Support Administrative Fund

State Programs Supported	Pop. Served	Area
• Access and Visitation Program	1,436	Cook, DuPage, Lake, Peoria and St. Clair Counties

93.767 CHILDREN'S HEALTH INSURANCE PROGRAM

Federal regulations require all Medicaid expansion SCHIP costs to be funded through the SCHIP appropriation rather than the Medicaid appropriation.

Program Description: The program provides formula grants to states to enable them to maintain and expand child health assistance to uninsured, low-income children and, as a state option, low income pregnant women and legal immigrants. Assistance may be provided in one of three ways: (1) by obtaining qualified health insurance coverage; (2) by expanding eligibility for children under the state's Medicaid program; or (3) a combination of the two.

Formula Description: Funds are awarded to states based on (enhanced) Federal Medical Assistance Percentages.

Account Identification: 75-0515-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$288,469	\$15,385	\$235,132

State Trust Fund: 001 - General Revenue Fund
808 - Medical Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Children's Health Insurance Program	571,145	Statewide

93.768 MEDICAID INFRASTRUCTURE GRANTS TO SUPPORT THE COMPETITIVE EMPLOYMENT OF PEOPLE WITH DISABILITIES

Program Description: The program helps states enhance employment options for people with disabilities by building Medicaid infrastructure. Funding may be used to develop a Medicaid buy-in; increase availability of Personal Assistance Services; or provide state-to-state technical assistance.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0516-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$500	\$0	\$0

State Trust Fund: 001 - General Revenue Fund
808 - Medical Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Medicaid Infrastructure Grant Project	NA	Statewide

93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS (TITLE XVIII) MEDICARE

Program Description: The program provides funds for states that determine, through a state health agency or other appropriate state agency, that providers and suppliers of health care services comply with federal health and safety standards and conditions of participation for Medicare and Medicaid.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0511-0-1-550 (Title XVIII) and 75-0512-0-1-551 (Title XIX)

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$10,756	\$14,714	\$11,864

State Trust Fund: 001 - General Revenue Fund

State Programs Supported	Pop. Served	Area
• Medicaid Survey Certification	NA	Statewide

93.778 MEDICAL ASSISTANCE PROGRAMΔ

The program (referred to as Medicaid) provides funds under two categories. Each is presented separately below to provide as much detail as possible concerning the purpose, formula, and funding for the various units of this program.

(1) MEDICAID VENDOR PAYMENTS

Program Description: Authorized under Title XIX of the Social Security Act, Medicaid provides financial assistance to states for the provision of medical care to low-income individuals and others who may be eligible (pregnant women, infants, children, or the elderly), as defined by age and poverty criteria. Certain services must be provided by states for the categorically needy or the medically needy. Federal funds are awarded to a designated State Medicaid Agency, and recipients must meet state requirements.

Formula Description: Funds are awarded based on a state's Federal Medical Assistance Percentage, which ranges from 50% to 83%. The percentage is determined by a state's Medical expenditures and personal income relative to the national average for the three preceding years. There is a maintenance of effort requirement.

Account Identification: 75-0512-0-1-551

Outlays to Illinois: ARRA	(\$ in thousands)		
	FY 2011	FY 2012	FY 2013
	\$1,318,587	\$135,518	\$0
	\$7,982,152	\$5,304,204	\$7,071,484

State Trust Fund: 001 - General Revenue Fund
808 - Medical Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Medicaid Benefits	2,331,918	Statewide

(2) MEDICAID STATE ADMINISTRATION AND TRAINING

Program Description: The federal government pays 50% of most state administrative costs for Medicaid. For smaller segments of the program, including family planning and the Medicaid Management Information System, the federal match is 90% for certain start up expenses. For federally encouraged segments of the program, such as the employment of skilled medical professionals, the match is 75%.

Formula Description: State administrative costs are matched on an open-ended basis with the matching rate based on the type of expenditure.

Account Identification: 75-0512-0-1-551

Outlays to Illinois: ARRA	(\$ in thousands)		
	FY 2011	FY 2012	FY 2013
	\$414	\$0	\$0
	\$371,778	\$479,012	\$488,133

State Trust Fund: 001 - General Revenue Fund
808 - Medical Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Medicaid Administration	NA	Statewide

DEPARTMENT OF HUMAN RIGHTS

29.001 CLEARINGHOUSE SERVICES—CIVIL RIGHTS DISCRIMINATION COMPLAINTS

Program Description: The program is designed to serve as a national clearinghouse for information to the public in respect to discrimination or denials of equal protection of the Laws because of race, color, religion, sex, age, disability or national origin. Holding public hearings and collect and study information on discrimination or denials of equal protection; (2) to receive and refer complaints alleging denial of civil rights because of the aforementioned factors to receive, investigate, and refer complaints alleging denial of voting rights.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 95-1900-0-1-751

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$3,776	\$3,908	\$3,994

State Trust Fund: 607 - Special Projects Division

DEPARTMENT OF HUMAN SERVICES

10.557 SPECIAL SUPPLEMENTAL NUTRITION PROGRAM FOR WOMEN, INFANTS, AND CHILDREN (WIC)

Program Description: The program (referred to as WIC) provides grant funds to state health departments for further distribution to local public or nonprofit health facilities and organizations. The funds support supplemental food, nutrition information, and health care referrals to help safeguard the health of low-income pregnant, postpartum, and breast-feeding women; and infants and children to age five who are at nutritional risk. Funds support both program activities and state administration.

Formula Description: The distribution of funds is aimed primarily at maintaining participation levels. The formulas are based on the administrative costs, previous funding levels, inflation levels, and the proportion of persons earning less than 185% of the federal poverty level in each state. No matching funds are required, but some states contribute non-federal funds to support a larger WIC program.

Account Identification: 12-3510-0-1-605

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$227,620	\$227,247	\$231,277

State Trust Fund: 700 - Women, Infants, and Children

State Programs Supported	Pop. Served	Area
• WIC Program (Food and Admin.)	293,463	Statewide
• Breastfeeding Peer Counseling	293,463	Statewide

10.561 STATE ADMINISTRATIVE MATCHING GRANTS FOR THE SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)

The program provides funds in two categories, each of which is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit of the program.

(1) FOOD STAMP ADMINISTRATIVE COSTS AND STATE EXCHANGE

Program Description: The program (previously referred to as the Food Stamp Program) provides funds for states to operate the Supplemental Nutrition Assistance Program (SNAP). In Illinois, the program provides Link cards through state and local welfare agencies to needy persons

to increase their food purchasing power. The cards are used by program recipients to buy food in any retail store that has been approved by the Food and Nutrition Service.

Formula Description: The federal government reimburses 50% of direct and indirect state administrative costs.

Account Identification: 12-3505-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$105,009	\$109,373	\$111,664

State Trust Fund: 001 - General Revenue Fund
408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Administration, ADP	1,269,240	Statewide
• State Exchange	581,844 Monthly cases	Statewide

(2) FOOD STAMP EMPLOYMENT AND TRAINING

Program Description: The Food Security Act of 1985 established the food stamp employment and training program for food stamp work registrants and other volunteer participants. The program was designed to “assist members of households participating in the food stamp program in gaining skills, training, or experience that will increase their ability to obtain regular employment.”

Formula Description: Funding is open-ended, with no state match required for a base amount. Additional costs and support services, such as transportation and child care, require a 50% match.

Account Identification: 12-3505-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$9,987	\$10,522	\$15,755

State Trust Fund: 001 - General Revenue Fund
408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Employment and Training	581,844 Monthly cases 1,269,240 Persons	Statewide

10.565 COMMODITY SUPPLEMENTAL FOOD PROGRAM

Program Description: The program provides USDA foods and administrative grants to states to improve the health and nutritional status of low-income pregnant, postpartum, or breastfeeding women; infants and children up to the age of six; and elderly persons.

Formula Description: Funds are awarded based on caseload. There is no matching requirement.

Account Identification: 12-3507-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,177	\$1,226	\$1,226

State Trust Fund: 700 - Women, Infants, and Children

State Programs Supported	Pop. Served	Area
• Commodities Supplemental Food Program	13,676	Chicago and Cook County

10.568 EMERGENCY FOOD ASSISTANCE PROGRAM (ADMINISTRATIVE COSTS)

Program Description: The program is designed to improve the infrastructure of the emergency feeding network by providing funds to states for processing, storage, and distribution costs incurred by state agencies and nonprofit organizations that provide food assistance to needy persons. At least 40% of funds must be passed through to emergency feeding organizations or spent on their behalf.

Formula Description: Program funds are allocated based on poverty level (60%) and unemployment level (40%). States must match 100% of administrative funds not passed-through to emergency feeding organizations.

Account Identification: 12-3507-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$2,132	\$2,172	\$2,172

State Trust Fund: 001 - General Revenue Fund
408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Emergency Food Assistance Program	1,812,134 Households	Statewide

10.572 WIC FARMERS' MARKET NUTRITION PROGRAM (FMNP)

Program Description: The program provides funds to make locally-grown foods available to eligible women, infants, and children through farmers' markets. Grants may also be used to support expanded awareness and use of farmers' markets and promote sales at those markets.

Formula Description: Allocations are based on previous allocations and the projected number of participants. The state must contribute at least 30% of the total cost of the program from non-federal sources. State contributions to similar programs may satisfy the matching requirements.

Account Identification: 12-3510-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$191	\$387	\$387

State Trust Fund: 700 - Women, Infants, and Children

State Programs Supported	Pop. Served	Area
• WIC Farmers' Market (Food & Admin.)	32,550	24 Counties

10.576 SENIOR FARMERS' MARKET NUTRITION PROGRAM

Program Description: The program provides project grants to help provide locally-grown fruits and vegetables from farmers' markets and other community-supported agricultural programs to low-income seniors. Grants are also intended to help develop and expand farmers' markets and roadside stands. Up to 10% may be used for administrative costs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-3507-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$802	\$809	\$809

State Trust Fund: 700 - Women, Infants, and Children

State Programs Supported	Pop. Served	Area
• Senior Farmers' Market	33,290	24 Counties

16.529 EDUCATION, TRAINING, AND ENHANCED SERVICES TO END VIOLENCE AGAINST AND ABUSE OF WOMEN WITH DISABILITIES

Program Description: The program provides funds for providing training, consultation, and information on domestic violence, dating violence, stalking, and sexual assault against individuals with disabilities. Funds may also be used to enhance direct services to such individuals.

Formula Description: This program has no statutory formula or matching requirements; but recipients are encouraged to contribute to program costs and a maintenance of effort may be required.

Account Identification: 15-0409-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$600	\$0

State Trust Fund: 592 - DHS Federal Projects Fund

16.540 JUVENILE JUSTICE AND DELINQUENCY PREVENTION—ALLOCATION TO STATES

Program Description: The program provides grants to state and local governments to assist in planning, operating, and evaluating projects in the area of juvenile delinquency. The goal is to

develop more effective education, training, research, prevention, diversion, treatment, and rehabilitation programs for troubled juveniles. States must meet four core requirements: (1) deinstitutionalize status offenders; (2) separate adults and juveniles in secure custody; (3) remove juveniles from adult jails; and (4) eliminate disproportionate contact of minority juveniles. Two-thirds of funds must be passed-through to local governments or private nonprofit agencies. Up to 10% may be used for administrative costs.

Formula Description: Funds are distributed based on the relative population under age 18. No state may be allocated less than \$600,000, except that funds are reduced by 20% for each core requirement not met. A 10% match is required, but states must pay half of all administrative costs.

Account Identification: 15-0405-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$2,366	\$1,943	\$1,943

State Trust Fund: 911 - Juvenile Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Juvenile Justice	3,000	Statewide

16.548 TITLE V—DELINQUENCY PREVENTION PROGRAM

Program Description: The program provides funds for state and local juvenile delinquency prevention programs. These programs focus on preventing youth at risk of becoming delinquent from entering the juvenile justice system, and intervening to keep first-time and nonserious offenders out of the juvenile justice system.

Formula Description: Funds are allocated based on the population of youth under the maximum age of original juvenile court delinquency jurisdiction. A 50% match is required.

Account Identification: 15-0405-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$50	\$50

State Trust Fund: 911 - Juvenile Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Delinquency Prevention Program	300	Statewide

16.580 EDWARD BYRNE MEMORIAL STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE DISCRETIONARY GRANTS PROGRAM

Program Description: The program provides formula and project grants to support all components of the criminal justice system. Purposes include: law enforcement programs; prosecution and court programs; prevention and education programs; corrections and community corrections

programs; drug treatment programs; and planning, evaluation, and technology improvement programs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0404-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$400	\$0	\$0

State Trust Fund: 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Prescription Monitoring	NA	Statewide

16.727 ENFORCING UNDERAGE DRINKING LAWS PROGRAM

Program Description: The program is designed to support cooperative efforts between state and local governments to combat underage drinking by prohibiting the sale to and consumption of alcoholic beverages by people under 21. Funds may not supplant current funding.

Formula Description: Some funds are disbursed through assistance awards to each state. Additional funds are awarded for discretionary projects. No match is required.

Account Identification: 15-0405-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$300	\$300

State Trust Fund: 646 - Alcoholism and Substance Abuse Fund

State Programs Supported	Pop. Served	Area
• Enforcing Underage Drinking Laws	15,000	Statewide
• Enforcing Underage Drinking Laws in Rural Communities	30,000	DeWitt County, West Side of Carroll County, and City of Amboy

16.754 HAROLD ROGERS PRESCRIPTION DRUG MONITORING PROGRAM*

Program Description: The program provides funds to increase ability of regulatory and law enforcement agencies to collect and analyze controlled substance prescription data through a centralized database. It allows for states' discretion regarding planning, implementing, or enhancing a drug monitoring program.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0404-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$400	\$400

State Trust Fund: 592 - DHS Federal Projects Fund

84.126 REHABILITATION SERVICES—VOCATIONAL REHABILITATION GRANTS TO STATES

Program Description: The program provides federal funds to state vocational rehabilitation agencies to assist physically and mentally handicapped individuals become gainfully employed. A wide range of services is permitted, including counseling, vocational evaluation, work adjustment, medical and physical restoration, vocational training, job placement, and post-employment services.

Formula Description: Funds are distributed based on population by per capita income over a three year average. States must provide 21.3% of program costs. The program has maintenance of effort requirements.

Account Identification: 91-0301-0-1-06

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$114,848	\$114,408	\$111,622

State Trust Fund: 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
• Vocational Rehabilitation Services	45,863	Statewide

84.128 REHABILITATION SERVICES—SERVICE PROJECTS

Program Description: The program provides discretionary grant funds to state vocational rehabilitation agencies and public nonprofit organizations for special projects and demonstrations to improve services to individuals with disabilities. Eligible projects include those for migrant and seasonal workers, and for individuals with disabilities.

Formula Description: This program has no statutory formula. Migrant worker projects require a 10% match; recreation projects do not require a match in the first year, but states must pay 25% of project costs in the second year and 50% in the third year.

Account Identification: 91-0301-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$160	\$160	\$160

State Trust Fund: 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
• Migrant Workers	200	Kankakee; Southern Cook, Jackson, Union, Alexander, Pulaski, Massac, Williamson, and Johnson Counties

84.161 REHABILITATION SERVICES—CLIENT ASSISTANCE PROGRAM

Program Description: The program is designed to help states: (1) inform and advise clients and federal client applicants of available benefits; (2) assist clients and applicants in their dealings with projects, programs, and facilities providing services to them under the federal Rehabilitation Act; and (3) provide information on available services.

Formula Description: Funds are distributed on the basis of population of each state, but no state will receive less than \$50,000 (\$100,000 if total available funds are over \$7.5 million). The program has no matching requirement.

Account Identification: 91-0301-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$435	\$430	\$430

State Trust Fund: 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
• Client Assistance Project	3,000	Statewide

84.169 INDEPENDENT LIVING—STATE GRANTS

Program Description: The program provides grants to help states expand and improve independent living services for individuals with significant disabilities. Funds may be used to support Statewide Independent Living Councils; support centers for independent living; expand the capacities of public or nonprofit agencies that provide independent living services; study and recommend strategies to improve independent living services; train individuals with significant disabilities and people providing services to them; and reach out to unserved or underserved populations.

Formula Description: Funding is based on a state's proportion of the total U.S. population. There is a 10% matching requirement.

Account Identification: 91-0301-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$725	\$716	\$716

State Trust Fund: 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
• Independent Living Part B	10,000	Statewide

84.177 REHABILITATION SERVICES—INDEPENDENT LIVING SERVICES FOR OLDER INDIVIDUALS WHO ARE BLIND

Program Description: The program is designed to provide independent living services to blind individuals aged 55 or older whose severe visual impairments make gainful employment extremely difficult, but for whom independent living in their own homes and communities is feasible. Funds may be used for vision correction or modification, training, and other supportive services.

Formula Description: If total funds are at least \$13 million, funds are allocated to states based on populations over 55 years old, with each state receiving at least \$225,000 or 1/3 of 1% of the total; if not, funds are awarded on a competitive basis. The state match is 10%.

Account Identification: 91-0301-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,276	\$1,264	\$1,264

State Trust Fund: 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
• Independent Living Services for Older Blind Individuals (Seniors 55 & Older)	2,246	Statewide

84.181 SPECIAL EDUCATION—GRANTS FOR INFANTS AND FAMILIES

Program Description: The program provides grants to assist states in developing and implementing a statewide comprehensive interagency early intervention system for infants and toddlers with disabilities. The goal is to provide early intervention health and social services to all handicapped children and their families.

Formula Description: Funding is based on the proportion of children up to two years old. No state receives less than 0.5% of total funds. The program has no matching requirement, but does have maintenance of effort requirements.

Account Identification: 91-0300-0-1-501

Outlays to Illinois:	<i>471(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$17,528	\$17,318	\$17,471

State Trust Fund: 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Early Intervention	20,630	Statewide

84.186 SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES—STATE GRANTS

Program Description: The program assists state and local programs of alcohol and drug abuse education and prevention that are coordinated with related community efforts and resources. State educational agencies administer the bulk of the grant, which is used for drug and alcohol abuse education and prevention programs in local school systems. Funds may not be used for construction, medical services, or drug treatment.

Formula Description: Funding is based on the state’s school-age population and the amount of Concentration Grants funding it received the previous year, with a minimum of 0.5% of the total, or the amount it received in 2001. Eighty percent of the grant must go to the state educational agency; the remainder is administered by the Governor’s office. The program does not require a state match, but a maintenance of effort is required.

Account Identification: 91-0203-0-1-501

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$135	\$0	\$0

State Trust Fund: 646 - Alcoholism and Substance Abuse Fund

State Programs Supported	Pop. Served	Area
• Safe & Drug Free Schools	NA	Statewide

84.187 SUPPORTED EMPLOYMENT SERVICES FOR INDIVIDUALS WITH THE MOST SIGNIFICANT DISABILITIES

Program Description: The program provides grants to assist individuals with the most severe disabilities through time-limited services that will lead to supported employment. Funds may be used for: (1) services provided under the Federal Rehabilitation Act of 1973; (2) skilled job trainers who accompany the worker for intensive on-the-job training; (3) systematic training; (4) job development; (5) follow-up services; (6) regular observation or supervision at training sites; and (7) other needed services.

Formula Description: Funds are awarded based on a state’s proportion of the total U.S. population. No state receives less than \$300,000, or 1/3 of 1% of the amount available. The program has no matching requirement.

Account Identification: 91-0301-0-1-506

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$1,032	\$1,020	\$1,020

State Trust Fund: 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
• Supported Employment Program	2,506	Statewide

84.224 ASSISTIVE TECHNOLOGY

Program Description: The program provides grants to states to assist in developing and implementing statewide programs that help individuals with disabilities obtain assistive technology devices and technology-based assistance.

Formula Description: States receive a base amount that is equal to at least their 2004 allocations; half of excess funds are distributed equally, and half are distributed based on population. No match is required.

Account Identification: 91-0301-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$587	\$585	\$585

State Trust Fund: 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
• Illinois Assistive Technology Project	35,100	Statewide

84.265 REHABILITATION TRAINING—STATE VOCATIONAL REHABILITATION UNIT IN-SERVICE TRAINING

Program Description: The program is designed to support special projects for training state vocational rehabilitation unit personnel. Projects should: (1) address recruitment and retention of qualified rehabilitation professionals; (2) provide for succession planning; (3) provide for leadership development and capacity planning; and (4) provide training on the Federal Rehabilitation Act of 1973.

Formula Description: This program has no statutory formula. A 10% match is required, except that some grants require 4%.

Account Identification: 91-0301-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$155	\$203	\$149

State Trust Fund: 081 - Vocational Rehabilitation Fund

State Programs Supported	Pop. Served	Area
• State In-Service Training	1,500 Staff	Statewide

84.334 GAINING EARLY AWARENESS AND READINESS FOR UNDERGRADUATE PROGRAMS

Program Description: The program provides grants to help eligible low-income students, including those with disabilities, earn a secondary school diploma (or equivalent) and prepare for postsecondary education. Services include mentoring, tutoring, counseling, encouraging parental

involvement, and other college preparation activities. For state grants, between 50% and 75% of funds must be for student scholarships; and 25% to 50% must be for early-intervention services. For partnership grants (which must include a local education agency, a degree-granting institution, and at least 2 community organizations), funds must be used for early-intervention services for students before the 7th grade.

Formula Description: This program has no statutory formula. States are required to provide a match with cash or in-kind contributions.

Account Identification: 91-0201-0-1-502

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,600	\$0	\$0

State Trust Fund: 343 - Federal National Community Services Fund

State Programs Supported	Pop. Served	Area
• IL Steps AHEAD	1,900	Statewide

93.104 COMPREHENSIVE COMMUNITY MENTAL HEALTH SERVICES FOR CHILDREN WITH SERIOUS EMOTIONAL DISTURBANCES (SED)

Program Description: The program offers grants to provide community-based systems of care for children with serious emotional problems. Funds may be used for personnel costs of professional and support staff; travel; supplies; communications; rental of equipment and space; and certain training activities.

Formula Description: This program has no statutory formula. States must provide 50% of program costs, and a maintenance of effort is required.

Account Identification: 75-1362-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$3,500	\$6,000	\$6,000

State Trust Fund: 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• System of CARE-Chicago	NA	Chicago
• McHenry County-CARE	478	McHenry County

93.110 MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS

Program Description: The program funds grants for a variety of maternal and child health programs, including training, research, genetic, hemophilia, and other special projects. Projects of regional and national significance are funded when block grant funds are up to \$600 million. When funds are over \$600 million, portions of the excess funds are for Community Integrated

Service System grants. Funds are also available for additional programs, such as the Combating Autism Act program, the Heritable Disorder program, and the Congenital Conditions program.

Formula Description: This program has no statutory formula; states must provide a 35% match.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$229	\$382	\$97

State Trust Fund: 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• CISS/SECCS (Implementation)	898,240	Statewide

93.150 PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS (PATH)

Program Description: The program provides financial assistance to states to support services to qualified individuals who are homeless or at imminent risk of becoming homeless. Services include outreach; screening and treatment; rehabilitation; community mental health programs; staff training; case management; supportive and supervisory services in residential settings; referrals for primary health care, job training, educational services, or relevant housing services; and a prescribed set of housing services.

Formula Description: Funds are allocated based on the proportion of persons living in urbanized areas, but no state receives less than \$300,000. States must provide 25% of project costs from non-federal sources.

Account Identification: 75-1362-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$2,950	\$2,943	\$2,937

State Trust Fund: 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• PATH	1,281	Statewide

93.217 FAMILY PLANNING—SERVICES

Program Description: The program is designed to provide education, counseling, and comprehensive medical and social services necessary to enable individuals to freely determine the number and spacing of their children. The goal is to help reduce maternal and infant mortality and promote the health of mothers and children. Funds may be used for contraceptive services, infertility services, and special services to adolescents. Family planning services must be available without coercion and with respect for the privacy, dignity, and social and religious beliefs of the

individuals being served. Recipients should encourage family participation. Funds may not be used in programs where abortion is a method of family planning.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$7,930	\$7,179	\$7,219

State Trust Fund: 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Family Planning—Title X	138,264	Statewide
• HIV/AIDS Project	NA	Chicago
• Male Involvement Project	2,212	Chicago

93.243 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES—PROJECTS OF REGIONAL AND NATIONAL SIGNIFICANCE

Program Description: The program provides funds to expand the availability of effective substance abuse treatment and recovery services in order to enhance the lives of those affected by alcohol and drug abuse. Services may include treatment and rehabilitation projects; training and technical assistance targeted capacity response programs systems change grants; programs to improve the health and life of children; and coordination of primary care services into publicly-funded mental health centers or community-based behavioral health settings.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1362-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$4,833	\$9,658	\$5,227

State Trust Fund: 592 - DHS Federal Projects Fund
646 - Alcoholism and Substance Abuse Fund

State Programs Supported	Pop. Served	Area
• Adolescent Substance Abuse Treatment Coordination Initiative	NA	Statewide
• Data Infrastructure for Quality Improvement (Mental Health-Chicago Collaboration Initiative Homelessness)	NA	Statewide
• East St. Louis TCE/HIV Project	NA	Statewide
• IL Screening & Briefing Intervention	14,889	Cook County
• IL Strengthening Access & Retention State Implementation	NA	Cook, Effingham, Marion, Richland, and Saline Counties
• Strategic Prevention Framework	NA	18 Communities across the state

93.275 SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES—ACCESS TO RECOVERY

Program Description: The program provides grants to implement voucher programs for substance abuse treatment and recovery support services. The goal of the Access to Recovery Program is to provide choice among treatment program providers while assuring accountability in tracking costs and preventing waste. Up to 15% of funds may be used for administrative costs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1362-0-1-550

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$4,352	\$0	\$3,228

State Trust Fund: 646 - Alcoholism and Substance Abuse Fund

State Programs Supported	Pop. Served	Area
• IL Access to Recovery-Pathway to Re-entry and Recovery	8,000	Judicial Districts 5, 6, and 10 and Cook County Districts

93.558 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)

Program Description: The program provides funds for states to provide cash grants, work opportunities, and other services to needy families with children so that the children can be cared for in their own homes. The goal is to promote job preparation, work, and marriage, thus reducing out-of-wedlock pregnancy and encouraging the formation of two-parent families. States have broad flexibility to use grant funds in any manner that meets the purposes of the program and in ways authorized under the previous assistance programs. States may also transfer a portion of their assistance grant funds to the Child Care and Development Block Grant and Social Services Block Grant Programs. Not more than 15% of any grant may be spent on administrative costs, not including some computerization and information technology expenses.

Formula Description: Funds are allocated based mostly on previous allocations. A state match and maintenance of effort are required.

Account Identification: 75-1552-0-1-609; 75-1522-0-1-609

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$585,157	\$438,793	\$585,057

State Trust Funds: 001 - General Revenue Fund
 220 - DCFS Children’s Services Fund
 347 - Employment and Training Fund
 935 - Social Services Block Grant Fund

State Programs Supported	Pop. Served	Area
• Temporary Assistance to Needy Families (TANF)	68,001 People 29,037 Cases	Statewide

93.566 REFUGEE AND ENTRANT ASSISTANCE—STATE-ADMINISTERED PROGRAMS

The program provides funds under two categories, each of which is presented separately below in order to provide as much detail as possible concerning the purpose, formula, and funding for each unit.

(1) REFUGEE ASSISTANCE—CASH/MEDICAL

Program Description: The program reimburses states for their share of the cost of cash and medical assistance to refugees, regardless of national origin, including unaccompanied minors.

Formula Description: States are reimbursed for expenditures on eligible beneficiaries. There are no matching requirements for the refugee medical assistance program.

Account Identification: 75-1503-0-1-609

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$5,300	\$7,525	\$5,765

State Trust Fund: 408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Refugee Assistance - Cash/Medical	500	Statewide

(2) REFUGEE ASSISTANCE—SOCIAL SERVICES

Program Description: The program is designed to reimburse states for part of the cost of social services provided to specific refugee populations. The scope of services is similar to those in the regular domestic public assistance programs and includes state public assistance payments. It also includes English language training, counseling, and employment services.

Formula Description: Funds are distributed based on the number of new or recent (within three years) refugees living in each state.

Account Identification: 75-1503-0-1-609

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$1,900	\$2,132	\$2,132

State Trust Fund: 408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Refugee Social Services	500	NA

93.575 CHILD CARE AND DEVELOPMENT BLOCK GRANT

Program Description: Along with related programs, the program makes grants to states to assist low-income families with child care. It is designed to: (1) allow maximum state flexibility;

(2) promote parental choice in child care; (3) encourage states to provide consumer education for parents; (4) help states provide child care to parents trying to gain independence from public assistance; and (5) help states implement related standards. Not more than 5% of funds may be for administration; and funds must supplement, not supplant, any state funds.

Formula Description: This program has no matching requirement.

Account Identification: 75-1515-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$83,546	\$79,969	\$75,029

State Trust Fund: 001 - General Revenue Fund
408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Child Care and Development, Mandatory, Matching, and Discretionary 	177,400	Statewide

93.576 REFUGEE AND ENTRANT ASSISTANCE—DISCRETIONARY GRANTS

Program Description: The program provides grants to help states improve services and related resettlement systems for refugee groups. Funds may be made available to: (1) decrease the numbers of refugees receiving public assistance and the length of time refugees require such assistance; (2) promote refugee family stability; (3) help place refugees in areas with good job opportunities and lower living costs; (4) improve services to disadvantaged refugee groups; (5) promote aging services to older refugees; (6) assist low-income refugees with matching funds for individual development accounts and with financial literacy classes; (7) provide micro-credit opportunities; (8) provide services in rural areas; (9) provide preventive health services; and (10) provide school impact assistance.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1503-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$970	\$970	\$668

State Trust Fund: 408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Refugee Discretionary Grant—Elderly • Refugee K-12 Project 	300 1,700	Cook and DuPage Counties Cook and DuPage Counties

93.584 REFUGEE AND ENTRANT ASSISTANCE—TARGETED ASSISTANCE GRANTS

Program Description: The program provides state grants to make employment-related and other social services available to recent refugees in areas of high refugee concentration or high

welfare use. Funds are allocated to qualified counties.

Formula Description: The formula is based on the number of new or recent (within five years) refugee arrivals a county. No match is required.

Account Identification: 75-1503-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,304	\$1,119	\$646

State Trust Fund: 408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Refugee Discretionary	1,000	Cook County

93.596 CHILD CARE MANDATORY AND MATCHING FUNDS OF THE CHILD CARE AND DEVELOPMENT FUND

The program provides funds under two categories. Each of these categories is presented separately below in order to show the different funding formula for each part.

(1) CHILD CARE MANDATORY

Program Description: Along with related programs, the program makes grants to states to assist low-income families with child care. It is designed to: (1) allow maximum state flexibility; (2) promote parental choice in child care; (3) encourage states to provide consumer education for parents; (4) help states provide child care to parents trying to gain independence from public assistance; and (5) help states implement related standards. Not more than 5% of funds may be for administration; and funds must supplement, not supplant, any state funds. In addition, 4% of the money must be used to improve parental choice and the quality and availability of child care.

Formula Description: Mandatory funds are allocated based on the federal share of expenditures for the now-repealed Aid to Families with Dependent Children (AFDC)-linked child care programs in 1994, 1995, or the average of 1992-1994, whichever is greater. There is no state match required.

Account Identification: 75-1515-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$58,948	\$41,104	\$58,426

State Trust Fund: 001 - General Revenue Fund
408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Child Care and Development-Mandatory	177,400 Average Children served monthly	Statewide

(2) CHILD CARE MATCHING

Program Description: The matching funds have the same goals as the mandatory funds.

Formula Description: Matching funds are allocated according to the proportion of children under age 13 in each state. Funds are awarded according to the Federal Medical Assistance Percentage rate for each state. Matching funds are not available to a state until it has spent all of its mandatory funds, plus an amount equal to what it spent on AFDC-linked child care programs in 1994 to 1995, whichever is greater.

Account Identification: 75-1515-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$75,537	\$50,222	\$70,576

State Trust Fund: 001 - General Revenue Fund
408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Child Care and Development-Matching	177,400	Statewide

93.598 SERVICES TO VICTIMS OF A SEVERE FORM OF TRAFFICKING

Program Description: The program provides funds to identify severe human trafficking victims and refer them to available services. Funds can be used to build regional capacity, develop regional coalitions, increase public awareness, and provide training and technical assistance.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1503-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$223	\$0	\$0

State Trust Fund: 592 - DHS Federal Projects Fund

93.600 HEAD START

Program Description: This program provides grants to local governments and nonprofit agencies to improve the social and cognitive development of low-income children through comprehensive health, educational, nutritional, social, and other services. Up to 35% of funds may be used for children up to 130% of the federal poverty level if the area is fully serving children under the poverty level.

Formula Description: This program has no statutory formula. A 20% match is required.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$3,530	\$3,282	\$3,165

State Trust Fund: 408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Head Start Collaboration	No direct services	Statewide
• Migrant Day Care and Services to Special Needs Children	470 Children	Statewide

93.616 MENTORING CHILDREN OF PRISONERS

Program Description: The program provides competitive grants to establish and operate mentoring programs for children of prisoners. Areas with significant numbers of children of prisoners can apply for funds.

Formula Description: The program has no statutory formula. Recipients must provide 25% of project costs in each of the first two years, and 50% in the third.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$200	\$0	\$0

State Trust Fund: 592 - DHS Federal Projects Fund

93.667 SOCIAL SERVICES BLOCK GRANT

Program Description: The program distributes block grant funds to states for the following five social services specified in the federal Social Security Act: (1) to prevent, reduce, or eliminate dependency; (2) to help individuals achieve or maintain self-sufficiency; (3) to prevent neglect, abuse, or exploitation of children and adults; (4) to prevent or reduce inappropriate institutional care; and (5) to secure admission or referral for institutional care when other forms of care are not appropriate. A state may transfer up to 10% of its allotment for any fiscal year to several other grants: Preventive Health and Health Services, Alcohol and Drug Abuse, Mental Health Services, Maternal and Child Health Services, or Low-Income Home Energy Assistance Block Grants.

Formula Description: Funds are allocated based on state populations. There are no matching requirements.

Account Identification: 75-1534-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$71,250	\$70,253	\$70,253

State Trust Fund: 935 - Social Services Block Grant Fund

State Programs Supported	Pop. Served	Area
• Social Services	149,488	Statewide
• Empowerment Zone—Chicago	500	Distressed & poverty areas of Chicago

93.670 CHILD ABUSE AND NEGLECT DISCRETIONARY ACTIVITIES

Program Description: The program is designed to improve national, state, community, and family activities; and to prevent and treat child abuse and neglect through research, demonstration, service improvement, evaluation of best practices, dissemination of information, and technical assistance.

Formula Description: This program has no statutory formula; matching requirements may vary.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$672	\$0	\$0

State Trust Fund: 592 - DHS Federal Projects Fund

93.671 FAMILY VIOLENCE PREVENTION AND SERVICES/GRANTS FOR BATTERED WOMEN'S SHELTERS—GRANTS TO STATES AND INDIAN TRIBES

Program Description: The program provides grants for states to help local public agencies and nonprofit organizations prevent family violence and provide immediate shelter and assistance to victims of family violence. States may not impose an income eligibility standard. Emphasis should be on community-based projects of demonstrated effectiveness. At least 70% of funds must be used for immediate shelter and related assistance, and at least 25% must be for related assistance.

Formula Description: State allocations are based on population, with a base allocation of \$600,000 for each state. No match is required.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$2,745	\$3,021	\$0

State Trust Fund: 408 - DHS Special Purpose Trust Fund

State Programs Supported	Pop. Served	Area
• Family Violence Prevention	61,036	Statewide

93.708 ARRA—HEAD START

Program Description: The program provides economic stimulus to the nation while promoting the school readiness of low-income children. The objective of the Head Start program is to enhance the cognitive, social, and emotional development of low-income children through comprehensive health, educational, nutritional, social, and other services and to involve parents in their children’s learning and help parents make progress toward their educational, literacy, and employment goals. Head Start also emphasizes the significant involvement of parents in the administration of their local Head Start programs.

Formula Description: This program has no statutory formula. Recipients must provide 20% of project costs or 70% for start-up grants.

Account Identification: 75-1537-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$3,584	\$0	\$0

State Trust Fund: 408 - DHS Special Purpose Trust Fund

93.714 ARRA—EMERGENCY CONTINGENCY FUND FOR TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF) STATE PROGRAM

Program Description: The program provides Recovery Act funds for states that have increased TANF caseloads. The same financial and program rules that apply to TANF block grant funds apply to the emergency funds.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1523-0-1-506 TAFS: 75-0910-1523

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$180,424	\$0	\$0

State Trust Fund: 347 - Employment and Training Fund

93.926 HEALTHY START INITIATIVE

Program Description: The program is designed to eliminate disparities in perinatal infant and maternal health by enhancing community health care infrastructure systems and improving access to and use of comprehensive services. Funds must supplement, not supplant, currently funded services.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,775	\$1,689	\$1,689

State Trust Fund: 001 - General Revenue Fund
592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Closing the Gap on Infant Mortality	3,000	Chicago
• Healthy Start Initiative	1,700	Chicago

93.958 BLOCK GRANTS FOR COMMUNITY MENTAL HEALTH SERVICES

Program Description: The program provides funds to states to help them implement and monitor a system of comprehensive community mental health services for adults with a serious mental illness and children with a serious emotional disturbance. Services must be provided through qualified community programs. Technical assistance is also available. Up to 5% may be for administrative costs.

Formula Description: Allotments to states are based upon certain weighted population factors. These include total taxable state resources as well as the cost of providing community health services. There is a maintenance of effort requirement, but no matching requirement.

Account Identification: 75-1362-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$13,906	\$16,410	\$16,726

State Trust Fund: 876 - Community Mental Health Services Block Grant

State Programs Supported	Pop. Served	Area
• Community Mental Health Services Block Grant	NA	NA

93.959 BLOCK GRANTS FOR PREVENTION AND TREATMENT OF SUBSTANCE ABUSE

Program Description: The program provides funds for prevention, treatment, and rehabilitation programs to deal with alcohol and drug abuse. At least 20% of funds must be used for prevention and early intervention of substance abuse. At least 5% of the total allotment must be used for alcohol and drug abuse programs and services for pregnant women and women with dependent children. Some states must also use funds for HIV early intervention services.

Formula Description: Allotments to states are based upon certain weighted population factors. There is no matching requirement, but a maintenance of effort is required.

Account Identification: 75-1362-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$52,120	\$69,381	\$69,381

State Trust Fund: 013 - Alcoholism and Substance Abuse Block Grant Fund

State Programs Supported	Pop. Served	Area
• Prevention Treatment	24,250	Statewide

93.975 NATIONAL ALL SCHEDULES PRESCRIPTION ELECTRONIC REPORTING GRANT

Program Description: The program provides funds for states to establish state-administered controlled substance monitoring programs to help health care providers have access to prescription history information. That information can be a tool for the early identification of patients at risk for addiction and starting appropriate medical interventions to avert the consequences of untreated addiction.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1362-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$181	\$0	\$0

State Trust Fund: 592 - DHS Federal Projects Fund

93.994 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES

Program Description: The program funds state efforts to maintain and strengthen their leadership in planning, promoting, coordinating, and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs. States must spend 30% of funds for primary and preventive choices for children, and at least 30% for children with special health care needs. Up to 10% may be used for administration.

Formula Description: Funds are allocated based on 1983 allocations and the number of low-income children in each state. States must provide a 75% match, and a maintenance of effort is required.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$18,017	\$21,273	\$15,895

State Trust Fund: 872 - Maternal and Child Health Services Block Grant

State Programs Supported	Pop. Served	Area
• Chicago MCH Services	141,100	Chicago
• Children with Special Health Care Needs	23,000	Statewide
• Coordinated School Health	9,700	Statewide
• Family Case Management	3,600	Statewide
• Family Planning	147,900	Statewide
• Healthworks	15,620	Statewide
• Healthy Births for Healthy Communities	300	Chicago
• Prenatal Doula Project	300	Chicago
• Primary Teen Pregnancy Prevention	65,700	Statewide
• Regional Prenatal Care	180,000	Statewide
• School Based Health Centers	29,000	Statewide
• Subsequent Teen Pregnancy Prevention	370	Statewide
• Targeted Intensive Prenatal Case Management	3,213	8 Counties

94.003 STATE COMMISSIONS

Program Description: The program provides project grants to assist states in the application process and oversight of AmeriCorps programs. Funds enable each state to form a 15 to 25 member, independent, bipartisan commission appointed by the Governor to implement the program.

Formula Description: Funds are allocated based on population. States must provide a 15% to 50% match.

Account Identification: 95-2720-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$223	\$426	\$0

State Trust Fund: 343 - Federal National Community Services Fund

94.006 AMERICORPS

Program Description: The program provides grants to help states support eligible organizations that identify an unmet need in their community. AmeriCorps members are recruited, trained, and managed by the organizations and may receive a living allowance and other benefits while serving. State Commissions, which receive funds, subgrant funds to community organizations.

Formula Description: Matching requirements vary from 0% to 50%, based on how long the program has been funded. A maintenance of effort is required.

Account Identification: 95-2729-0-0-000 ARRA; 95-2728-0-0-000

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$8,651	\$4,435	\$7,880

State Trust Fund: 343 - Federal National Community Services Fund

94.007 PROGRAM DEVELOPMENT AND INNOVATION GRANTS

Program Description: The program supports demonstration service programs that encourage service among individuals of all ages and backgrounds. This includes Martin Luther King, Jr. Day of Service grants and Disability Outreach grants. Additional programs may be added.

Formula Description: Funding and matching requirements vary by program.

Account Identification: 95-2720-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$44	\$89	\$0

State Trust Fund: 343 - Federal National Community Services Fund

94.009 TRAINING AND TECHNICAL ASSISTANCE

Program Description: The program provides training and technical assistance to national service programs supported by the Corporation for National Services, as well as to State Commissions or alternative entities.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 95-2720-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$65	\$44	\$44

State Trust Fund: 343 - Federal National Community Services Fund

96.001 SOCIAL SECURITY—DISABILITY INSURANCE

Program Description: The program is designed to replace part of the earnings lost as the result of a physical or mental impairment severe enough to prevent a person from working. Monthly cash benefits are paid to eligible disabled persons and to eligible auxiliary beneficiaries who may be paid for the duration of the disability. Some beneficiaries are eligible for the cost of vocational rehabilitation. States are reimbursed or granted funds in advance for costs of making disability determinations.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 20-8007-0-7-651

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$64,761	\$66,658	\$66,658

State Trust Fund: 081 - Vocational Rehabilitation Fund
495 - Old Age Survivors Insurance Fund

State Programs Supported	Pop. Served	Area
• Bureau of Disability Determination Services	140,000	Statewide

96.008 SOCIAL SECURITY—WORK INCENTIVES PLANNING AND ASSISTANCE PROGRAM

Program Description: The program provides funds for statewide work incentives planning and assistance to many individuals with disabilities, and for providing them with information about work incentives programs. The program helps individuals make decisions about working and whether or when to assign their Ticket to Work, with the goal of helping them transition into the work force.

Formula Description: Funds are allocated based on the percentage of beneficiaries with disabilities, with a maximum award of \$300,000 and minimum of \$100,000 per state. The required match ranges from 5% to 25% of total project costs.

Account Identification: 28-8704-0-7-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$50	\$202	\$202

State Trust Fund: 592 - DHS Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Work Incentives Planning and Assistance	1,200	Statewide

DEPARTMENT OF INSURANCE

93.779 CENTERS FOR MEDICARE AND MEDICAID SERVICES (CMS) RESEARCH, DEMONSTRATIONS AND EVALUATIONS

Program Description: The program provides grants to help resolve major healthcare financing issues and to develop innovative methods for administering Medicare and Medicaid. Grants are awarded as research grants and cooperative agreements; Hispanic health services grants; and historically black colleges and university grants. For fiscal years 2011 and 2012, priority areas included improving the efficiency of payment, delivery, access, and quality of health care programs.

Formula Description: With the exception of Section 1115 projects, which follow the same administrative and operational formula as Medicaid, there is no statutory formula for this program. A minimum cost sharing of 5% may be required.

Account Identification: 75-0511-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,514	\$1,709	\$1,753

State Trust Fund: 396 - Senior Health Insurance Program

State Programs Supported	Pop. Served	Area
• Senior Health Insurance Program	3,000,000	Statewide

DEPARTMENT OF LABOR

17.503 OCCUPATIONAL SAFETY AND HEALTH—STATE PROGRAM

Program Description: The program provides funds for federally-approved comprehensive occupational safety and health programs that are “at least as effective” as the federal program.

Formula Description: There is no statutory formula. States must provide at least 50% of total costs.

Account Identification: 16-0400-0-1-554

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,500	\$3,480	\$3,480

State Trust Fund: 724 - Department of Labor Federal Trust

State Programs Supported	Pop. Served	Area
• Occupational Safety and Health Inspection	NA	Statewide
• State Plan Public Sector	NA	Statewide

LIQUOR CONTROL COMMISSION

20.205 HIGHWAY PLANNING AND CONSTRUCTION

Program Description: The program provides funds for the planning, construction, restoration, rehabilitation, and resurfacing of the National Highway System, other federal-aid highways, public roads, and bridges.

Formula Description: Funds are awarded both by formula and on a project basis. This program has no matching requirement, but a maintenance of effort is required.

Account Identification: 69-8083-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$161	\$711	\$728

State Trust Fund: 821 - Dram Shop Fund

State Programs Supported	Pop. Served	Area
• Tobacco Inspections	NA	Statewide

DEPARTMENT OF MILITARY AFFAIRS

12.401 NATIONAL GUARD MILITARY OPERATIONS AND MAINTENANCE (O&M) PROJECT

Program Description: The program provides funds to states for the operation and maintenance of Army National Guard and Air National Guard facilities. Funds are available for 23 listed activities.

Formula Description: This program has no statutory formula. Matching requirements vary by activity.

Account Identification: 57-3840-0-1-051

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$13,469	\$30,910	\$30,910

State Trust Fund: 333 - Federal Support Agreement Revolving Fund

State Programs Supported	Pop. Served	Area
• Federal Support Master Cooperative Agreement	General	Statewide

12.404 NATIONAL GUARD CHALLENGE PROGRAM

Program Description: The program provides military-based training to civilian youth who have dropped out of high school. The goal is to improve the life skills and employment potential of such youth.

Formula Description: States must provide at least 40% of project costs.

Account Identification: 57-3840-0-1-051

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$6,295	\$6,469	\$6,600

State Trust Fund: 333 - Federal Support Agreement Revolving Fund

State Programs Supported	Pop. Served	Area
• Lincoln's Challenge Academy	800	Statewide

16.922 EQUITABLE SHARING AGREEMENT*

Program Description: The program funds a nationwide law enforcement initiative that removes the tools of crime from criminal organizations, seizes illegal assets, recovers property to compensate victims, and deters crime. Equitable sharing funds may be used to support community policing activities, training, and law enforcement operations.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-5042-0-2-752

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$60	\$6

State Trust Fund: 043 - Military Affairs Trust Fund

State Programs Supported	Pop. Served	Area
• Counterdrug	14,000	Statewide

DEPARTMENT OF NATURAL RESOURCES

10.025 PLANT AND ANIMAL DISEASE, PEST CONTROL, AND ANIMAL CARE

Program Description: The program is designed to protect U.S. agriculture from economically injurious plant and animal diseases and pests; ensure the safety and potency of veterinary biologics; and ensure the humane treatment of animals. Funded activities include surveys, inspections to detect and appraise infestations, eradication and control activities, and the administration of regulatory actions to prevent interstate spread of infestations and diseases.

Formula Description: Cost-sharing arrangements are negotiated by the U.S. Department of Agriculture and grant recipients.

Account Identification: 12-1600-0-1-352; 12-9971-0-7-352

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$260	\$183	\$0

State Trust Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Avian Bird Flu/Chronic Wasting Disease	12,875,035	Statewide

10.028 WILDLIFE SERVICES

Program Description: The program funds efforts to reduce damages caused by mammals, birds, and those mammal and bird species that carry diseases that may be transmitted between animals and humans (except for urban rodent control through control and research activities). When feasible, humane methods must be emphasized.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-1600-0-1-352

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$50	\$0	\$0

State Trust Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Wildlife Services	12,875,035	Statewide

10.093 VOLUNTARY PUBLIC ACCESS AND HABITAT INCENTIVE PROGRAM

Program Description: The program provides funds to encourage owners and operators of privately held farm, ranch, and forest land to make that land available for public access for wildlife-dependent recreation (including hunting or fishing) under programs implemented by state or tribal governments.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-4336-0-3-336

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$985	\$3,000

State Trust Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Wildlife Services	12,875,035	Statewide

10.500 COOPERATIVE EXTENSION SERVICE*

Program Description: The program provides funds for several agriculture-related purposes, generally at land-grant institutions. Specific uses vary by program and funding availability.

Formula Description: Fund allocations and matching requirements vary by program.

Account Identification: 12-0502-0-1-352

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$43	\$3

State Trust Fund: 905 - Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Cooperative Extension Service	12,875,035	Statewide

10.664 COOPERATIVE FORESTRY ASSISTANCE

Program Description: The program provides assistance for nonfederal forest and rural lands for several purposes, including: pest suppression; fire control; forest utilization and management, including recycling of wood fiber and encouraging the production of timber; improvement and maintenance of fish and wildlife habitats; and planning and conducting urban and community forestry programs.

Formula Description: States negotiate funding levels and match contributions. Forest resource planning requires a 20% state match.

Account Identification: 12-1105-0-1-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$650	\$1,254	\$1,027

State Trust Fund: 670 - Federal Title IV Fire Protection Fund
905 - Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Volunteer Fire Assistance Urban & Community Forestry	12,875,035	Statewide

10.665 SCHOOLS AND ROADS—GRANTS TO STATES

Program Description: The program provides 25% of all funds raised from national forests to those states in which the forests are located. Funds are used to benefit public schools and roads in the counties in which the forests are located.

Formula Description: Funds are allocated in three ways: Title 1, payments for states and counties containing federal land; Title 2, special projects on federal land; and Title 3, county funds.

Account Identification: 12-9921-0-2-806

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$103	\$92	\$92

State Trust Fund: 086 - Forest Reserve Fund

State Programs Supported	Pop. Served	Area
• School and Roads-Grants to States	12,875,035	Statewide

10.675 URBAN AND COMMUNITY FORESTRY PROGRAM*

Program Description: The program provides funds to help plan for, establish, manage, and protect trees, forests, green spaces, and related natural resources in and around cities and towns. It provides ecosystem services and social and economic benefits, and links governmental, private and grassroots organizations and resources to improve the quality of life in cities and towns.

Formula Description: This program has no statutory formula. Matching requirements vary and, if required, funds may not come from federal sources.

Account Identification: 12-1105-0-1-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$270	\$524

State Trust Fund: 905 - Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Forest Legacy Program	12,875,035	Statewide

10.676 FORESTRY LEGACY PROGRAM

Program Description: The program provides grants to protect forest land from destruction through conservation easements and agreements between sellers and buyers. This is done without eminent domain authority or adverse condemnations. Participation is voluntary.

Formula Description: Funds are awarded on a per-project basis. States must provide 25% of project costs.

Account Identification: 12-1105-0-1-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1	\$60	\$48

State Trust Fund: 905 - Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Forest Legacy Program	12,875,035	Statewide

10.678 FOREST STEWARDSHIP PROGRAM

Program Description: The program provides financial, technical, educational, and related assistance to promote and enable the long-term active management of nonfederal forest land to sustain

the multiple values and uses that depend on such lands. This may include seedling production and distribution, and afforestation or reforestation.

Formula Description: This program has no statutory formula. Nonfederal match requirements vary.

Account Identification: 12-1105-0-1-302

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$83	\$332	\$348

State Trust Fund: 905 - Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Forest Legacy Program	12,875,035	Statewide

10.680 FOREST HEALTH PROTECTION

Program Description: The program is designed to: (1) protect nonfederal forest and tree resources from damaging forest insects, disease-causing agents, and invasive plants; (2) develop and improve forest health protection technologies; and (3) monitor the health of forests. Part of the goal is to help support a base level of professional forest health expertise for non-federal forest land managers. A variety of monitoring, research, development, recommendation, and assistance activities are supported.

Formula Description: Grants are allocated to states using a formula that is based on the number of acres of non-federal forest land within the states and other factors. Applicant matching is required and is usually about 50% of project costs, but federal funds will cover all costs if federal lands will be treated as part of a cooperative project or program. Matching rates may be adjusted in emergency or extraordinary situations.

Account Identification: 12-1105-0-1-302

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$97	\$234	\$101

State Trust Fund: 905 - Forestry Development Fund

State Programs Supported	Pop. Served	Area
• Forest Health Protection Program	12,875,035	Statewide

10.914 WILDLIFE HABITAT INCENTIVE PROGRAM

Program Description: The program provides grants and technical assistance to help develop and maintain wildlife habitats.

Formula Description: This program has no statutory formula. A 25% nonfederal match is required, and some additional practices may have to be installed without federal assistance.

Account Identification: 12-3322-0-1-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$21	\$4	\$0

State Trust Fund: 041 - Wildlife and Fish Fund
894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• WHIP (Wildlife Habitat Incentive Program)	12,875,035	NA

12.112 PAYMENTS TO STATES IN LIEU OF REAL ESTATE TAXES

Program Description: The program compensates local taxing units for the loss of taxes from federally acquired lands. Seventy-five percent of all funds from the leasing of lands acquired by the federal government for flood control, navigation, and similar purposes, including the development of hydro-electric power, are paid at the end of each year to the states in which such property is located. Funds may be used for roads, schools, or government expenses in the respective counties.

Formula Description: When property is located in more than one state or county, the share to each is proportional to the area lost to the federal government. There is no matching requirement.

Account Identification: 96-9921-0-2-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$832	\$832	\$850

State Trust Fund: 443 - Flood Control Land Lease Fund

State Programs Supported	Pop. Served	Area
• Land Leases	67,504	Adams County
	5,019	Calhoun County
	15,749	Carroll County
	36,368	Clinton County
	932,541	DuPage County
	20,935	Fayette County
	39,312	Franklin County
	7,354	Henderson County
	39,944	Jefferson County
	22,549	Jersey County
	21,990	Jo Daviess County
	268,457	Madison County
	14,392	Moultrie County
	16,273	Pike County
	146,826	Rock Island County
	21,803	Shelby County
	58,961	Whiteside County

15.250 REGULATION OF SURFACE COAL MINING AND SURFACE EFFECTS OF UNDERGROUND COAL MINING

Program Description: The program helps states administer approved coal mining regulatory programs. Uses include staff and related costs in connection with preparing state legislative proposals, state regulations, and permanent program applications.

Formula Description: This program has no statutory formula. States must provide at least 20% of program costs in the first year; 40% in the second year; and 50% thereafter.

Account Identification: 14-1801-0-1-302; 14-1801-0-2-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$3,404	\$2,870	\$3,321

State Trust Fund: 765 - Federal Surface Mining Control and Reclamation Fund

State Programs Supported	Pop. Served	Area
• Land Reclamation	12,875,035	Statewide

15.252 ABANDONED MINE LAND RECLAMATION (AMLR) PROGRAM

Program Description: The program provides grants to assist states in planning, programming, and reclaiming water or land that was affected by mining processes on or before August 3, 1977. Funds may also be used for reclamation-related activities, including danger abatement, water and drainage treatment, and subsidence insurance program development.

Formula Description: Funds are awarded based on annual reclamation fee collections and historical coal production. No match is required.

Account Identification: 14-5015-0-2-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$17,142	\$17,211	\$24,080

State Trust Fund: 991 - Abandoned Mine Lands Reclamation Fund

State Programs Supported	Pop. Served	Area
• Abandoned Mine Lands Reclamation	12,875,035	Statewide

15.605 SPORT FISH RESTORATION PROGRAM

Program Description: The program supports projects designed to restore and manage the sport fish population. The goal is to preserve and improve sportfishing and related uses of fisheries' resources.

Formula Description: This program has no statutory formula. States must contribute up to 25% of project costs.

Account Identification: 14-8151-0-7-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$8,773	\$7,833	\$7,000

State Trust Fund: 039 - State Boating Act
041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Dingle-Johnson	12,875,035	Statewide

15.608 FISH AND WILDLIFE MANAGEMENT ASSISTANCE

Program Description: The program provides technical information, advice, and assistance on the conservation and management of fish and wildlife resources. This may include biological, chemical, and physical advice regarding land and water management, as well as specific recommendations and plans based on local conditions. It also may include stocking fish from national fish hatcheries and advising on wildlife management techniques.

Formula Description: This program has no statutory formula or matching requirements, but matching contributions of at least 50% of project costs are encouraged.

Account Identification: 14-1611-0-1-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$4,003	\$0	\$0

State Trust Fund: 041 - Wildlife and Fish Fund
894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Fish and Wildlife Management Assistance	12,875,035	Statewide

15.611 WILDLIFE RESTORATION AND BASIC HUNTER EDUCATION

Program Description: The program supports projects to restore, conserve, manage, and enhance wildlife populations, and to provide for public use of these resources. Funds may be used for hunter safety programs and the construction, operation, and maintenance of public target ranges.

Formula Description: Funds are allocated 50% on the basis of land area, and 50% on the number of paid hunting license holders. No state receives less than 0.5% or more than 5%. States must contribute 25% of project costs.

Account Identification: 14-5029-0-2-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$6,766	\$8,037	\$8,500

State Trust Fund: 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Dingle-Johnson	12,875,035	Statewide

15.614 COASTAL WETLANDS PLANNING, PROTECTION, AND RESTORATION ACT

Program Description: The program provides competitive matching grants to coastal states for coastal wetlands conservation projects. The program is designed to help states acquire, restore, and enhance wetlands. Eligible states include those bordering the Great Lakes or on the Atlantic, Gulf, and Pacific coasts.

Formula Description: This program has no statutory formula. States with a dedicated fund for land conservation must provide at least 25% of the grant request. All other states must provide a 50% cost share.

Account Identification: 14-8151-0-7-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$153	\$150

State Trust Fund: 909 - Wildlife Preservation Fund

State Programs Supported	Pop. Served	Area
• Endangered Species	12,875,035	Statewide

15.615 COOPERATIVE ENDANGERED SPECIES CONSERVATION FUND

Program Description: The program provides assistance to states that have entered into a cooperative agreement for the conservation of endangered and threatened species. Project grants are available for research, surveys, planning, management, land acquisition, and public information pertaining to conservation of endangered species.

Formula Description: This program has no statutory formula. States must contribute at least 25% of the total program costs, except that the federal share may be 90% when two states with a common interest in one or more endangered species enter into a cooperative agreement.

Account Identification: 14-5143-0-2-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$226	\$138	\$50

State Trust Fund: 041 - Wildlife and Fish Fund
909 - Wildlife Preservation Fund

State Programs Supported	Pop. Served	Area
• Endangered Species	12,875,035	Statewide

15.616 CLEAN VESSEL ACT

Program Description: The program provides grants to coastal states for the construction and operation of pumpout and dump stations in coastal zones. All states are eligible for funds to build pumpout/dump stations for recreational boats, and to implement educational programs. Funds may not be used for upland restroom facilities or sewage treatment plants.

Formula Description: This program has no statutory formula. States must contribute at least 25% of project costs.

Account Identification: 14-8151-0-7-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$82	\$105	\$100

State Trust Fund: 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Clean Vessel	12,875,035	Statewide

15.622 SPORTFISHING AND BOATING SAFETY ACT

Program Description: The program provides project grants for building and maintaining tie-up facilities for transient, recreational boats 26 feet or longer.

Formula Description: There is no statutory formula. States must contribute at least 25% of project costs.

Account Identification: 14-8151-0-7-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$200	\$58	\$6,463

State Trust Fund: 039 - State Boating Act

State Programs Supported	Pop. Served	Area
• Sportfishing and Boating Safety Act	12,875,035	Statewide

15.626 ENHANCED HUNTER EDUCATION AND SAFETY PROGRAM

Program Description: The program provides funds for the enhancement and coordination of

hunter and archery education programs, and the enhancement or construction of firearm shooting ranges and archery ranges.

Formula Description: Funds are allocated based on population. No state may receive more than 3% or less than 1% of the total. States must provide at least 25% of the total project costs.

Account Identification: 14-5029-0-2-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$223	\$235	\$240

State Trust Fund: 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• Hunter Safety & Education-Section 10	12,875,035	Statewide

15.633 LANDOWNER INCENTIVE PROGRAM

Program Description: The program provides funds for state programs that provide technical or financial assistance to landowners to provide habitat protection and restoration for at-risk species of wildlife on private lands.

Formula Description: Funds are awarded to fish and wildlife agencies based on a two-tiered award system.

Account Identification: 14-5496-0-1-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$760	\$480	\$0

State Trust Fund: 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• USFW Landowner Incentive Program	12,875,035	Statewide

15.634 STATE WILDLIFE GRANTS

Program Description: The program is designed to develop and implement projects that benefit wildlife and their habitats. Priority is placed on projects that benefit species of the greatest concern.

Formula Description: Funds are allocated based 1/3 on the total area of the state and 2/3 on the state population, but no state gets less than 1% or more than 5% of available funds. States must provide at least 25% of project costs for planning grants, or 35% for implementation grants.

Account Identification: 14-5474-0-1-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,724	\$1,302	\$1,900

State Trust Fund: 041 - Wildlife and Fish Fund

State Programs Supported	Pop. Served	Area
• State Wildlife Grants	12,875,035	Statewide

15.660 ENDANGERED SPECIES-CANDIDATE CONSERVATION ACTION FUNDS*

Program Description: The program provides funds to identify at-risk species and take restoration action to help avert federal listing of species. Funds may be used for development of scientific information; reducing threats to species; conserving candidate species; and spotlighting species plan or documenting species' responses to climate change.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 14-1611-0-1-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$13	\$10

State Trust Fund: 909 - Wildlife Preservation Fund

State Programs Supported	Pop. Served	Area
• Endangered Species	12,875,035	Statewide

15.662 GREAT LAKES RESTORATION

Program Description: The program provides funds for projects that address the most significant problems affecting the Great Lakes Basin. The focus is on five areas: toxic substances; invasive species; nearshore health and nonpoint source pollution; habitat and wildlife protection and restoration; and organizational accountability, outreach, and partnerships.

Formula Description: This program has no statutory formula. Program requirements are specified in the announcement of the individual financial assistance programs.

Account Identification: 14-1611-0-1-302

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$8,313	\$4,673	\$12,000

State Trust Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Great Lakes Restoration	12,875,035	Statewide

15.916 OUTDOOR RECREATION—ACQUISITION, DEVELOPMENT, AND PLANNING

Program Description: The program provides grants to help states and local governments prepare Statewide Comprehensive Outdoor Recreation Plans (SCORP) and acquire and develop needed land. Funds may be used to acquire and develop a variety of facilities, which must be open to the general public, but may not be used for operation and maintenance of the facilities. Basic, rather than elaborate, facilities are favored. Grants are also available for SCORP revisions and updates.

Formula Description: Funds are distributed as follows: 40% of the first \$225 million, 30% of the next \$275 million, and 20% of everything over \$500 million is distributed equally among the states. The balance is distributed according to need. States must provide at least 50% of project costs.

Account Identification: 14-5035-0-2-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,288	\$1,278	\$1,450

State Trust Fund: 465 - Land and Water Recreation Fund

State Programs Supported	Pop. Served	Area
• Land and Water Conservation Fund Grant	12,875,035	Statewide

17.600 MINE HEALTH AND SAFETY GRANTS

Program Description: The program is designed to assist states in developing and enforcing effective mine health and safety laws and regulations, including workers' compensation programs. Funds may also be used to promote federal and state coordination and cooperation in improving health and safety conditions.

Formula Description: Funds are awarded equally to states, except that at least half of all available funds must be awarded to coal-producing states. States must provide at least 20% of project costs.

Account Identification: 16-1200-0-1-554

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$220	\$440	\$220

State Trust Fund: 765 - Federal Surface Mining Control and Reclamation Fund

State Programs Supported	Pop. Served	Area
• Mine Safety and Health Training for Miners and Mine Operators	12,550	Statewide

66.433 STATE UNDERGROUND WATER SOURCE PROTECTION

Program Description: The program provides funds for the development and implementation of underground injection control programs under the Safe Drinking Water Act. Specific grant priorities may vary from year to year.

Formula Description: Funds are distributed on the basis of state population, land area, and the injection practices of the state based on data in the U.S. Environmental Protection Agency injection well inventory. Federal assistance is limited to 75% of eligible costs.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$270	\$262	\$265

State Trust Fund: 077 - Mines and Minerals Underground Injection Control Fund

State Programs Supported	Pop. Served	Area
• Underground Injection Control	12,910,409	Statewide

66.469 GREAT LAKES PROGRAM

Program Description: The program funds restoration and maintenance of the chemical, physical, and biological integrity of the Great Lakes Ecosystem. Grants and cooperative agreements are available to support recipients' allowable direct costs incident to approved activities plus allowable indirect costs, in accordance with established EPA policies and regulations.

Formula Description: This program has no statutory formula or matching requirements; but the ability to leverage funds (including a state match) is considered during the selection process.

Account Identification: 68-0108-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$25	\$98	\$302

State Trust Fund: 765 - Federal Surface Mining Control and Regulation Fund

State Programs Supported	Pop. Served	Area
• Great Lakes Initiative	3,500	Great Lakes

66.608 ENVIRONMENTAL INFORMATION EXCHANGE NETWORK GRANT PROGRAM AND RELATED ASSISTANCE

Program Description: The program provides grants for the development and management of an Internet- and standards-based information network that facilitates electronic reporting and the exchange and integration of environmental data and information from many different sources. The network will make it easier for EPA and its partners to obtain the timely and accurate

information needed when making decisions concerning the natural environment and related human health issues. Specific grant priorities may vary from year to year.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 68-0103-0-1-304; 68-0108-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$54	\$0	\$0

State Trust Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Environmental Info Exchange Network Grant Program and Related Assistance 	12,875,035	Statewide

97.012 BOATING SAFETY FINANCIAL ASSISTANCE

Program Description: The program provides funds to develop and operate boating safety education, assistance, and enforcement programs, including facilities and equipment.

Formula Description: Funds are allocated: 1/3 equally divided among the states with an approved state recreational state boating program, 1/3 based on a state's number of registered vessels, and 1/3 based on a state's spending on boating safety programs in the previous year. States must contribute at least 50% of program costs.

Account Identification: 70-8149-0-7-403

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$2,426	\$2,920	\$1,861

State Trust Fund: 039 - State Boating Act

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> • Boating Safety (Coast Guard) 	12,875,035	Statewide

97.023 COMMUNITY ASSISTANCE PROGRAM STATE SUPPORT SERVICES ELEMENT (CAP-SSSE)

Program Description: The program provides funds to states to provide technical assistance to help communities participating in the National Flood Insurance Program ensure they are meeting program goals. States evaluate management activities and build capacity and expertise.

Formula Description: This program has no statutory formula. States must contribute 25% of project costs.

Account Identification: 70-4236-0-4-453

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$303	\$303	\$303

State Trust Fund: 855 - National Flood Insurance Program

State Programs Supported	Pop. Served	Area
• Federal FEMA-National Flood Insurance	12,910,409	Statewide

97.036 DISASTER GRANTS—PUBLIC ASSISTANCE (PRESIDENTIALLY DECLARED DISASTERS)

Program Description: The program provides grants to states and local governments after major disasters or emergencies are declared by the President. Following a presidential declaration, grants may be made for removal of wreckage and debris, performance of emergency protective measures on private and public lands, emergency transportation assistance, emergency communications, and restoration of eligible facilities.

Formula Description: States must provide 25% of project costs.

Account Identification: 70-0702-0-1-453

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$50	\$465	\$350

State Trust Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Disaster Grants-Public Assistance (Presidentially Declared)	12,875,035	Statewide

97.041 NATIONAL DAM SAFETY PROGRAM

Program Description: The program is designed to improve state dam safety programs, thereby protecting human life and property. Specific purposes may vary.

Formula Description: Funds are distributed according to the following formula: 1/3 is divided equally among states that meet certain criteria, and 2/3 is divided among the same states according to the number of state-regulated dams in each state. Program has no matching requirements, but a maintenance of effort is required.

Account Identification: 70-0711-0-1-453

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$144	\$144	\$140

State Trust Fund: 855 - National Flood Insurance Program

State Programs Supported	Pop. Served	Area
• Federal FEMA Dam Safety Projects	12,910,409	Statewide

97.045 COOPERATING TECHNICAL PARTNERS*

Program Description: The program provides funds to increase local involvement in and ownership of the production, development, and maintenance of Flood Insurance Rate Maps and risk-related products produced for the National Flood Insurance Program. Funds are used for costs associated with Program Management and Technical Mapping Activities as delineated in program guidance.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 70-5464-0-2-453

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$40	\$0

State Trust Fund: 894 - DNR Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Map Modernization Program/CTP	12,910,409	Statewide

DEPARTMENT OF PUBLIC HEALTH

01.329 FOOD INSPECTION PROGRAM

Program Description: The contractual program reimburses the Illinois Department of Public Health for necessary personnel, materials, and facilities to provide inspections of food processing establishments. The Department collects factory and follow-up samples, and furnishes the FDA with reports on any compliance follow-ups.

Formula Description: There is no statutory formula or matching requirement.

Account Identification: 75-9911-554

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$290	\$255	\$0

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Food Inspection	NA	Statewide

14.241 HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS

Program Description: The program is designed to provide states and localities with the resources and incentives to devise long-term strategies for meeting the housing needs of persons with AIDS or related diseases, and their families. Funds are available to support a wide range of housing assistance activities.

Formula Description: Funds are awarded based on the population of individuals with AIDS; additional funds are awarded competitively for special projects of national significance. No match is required.

Account Identification: 86-0308-0-1-604

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$1,015	\$1,016

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Housing Opportunities for Persons with AIDS 	NA	Statewide

17.005 COMPENSATION AND WORKING CONDITIONS

Program Description: The program is designed to provide data for evaluation of trends in wages, employee benefits, occupational safety and health, and work stoppages.

Formula Description: This program has no statutory formula. States must provide 50% of project costs.

Account Identification: 16-0200-0-1-505

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$203	\$200	\$0

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Census of Fatal Occupational Injuries Program (CFOI) and OSHS 	NA	Statewide

66.701 TOXIC SUBSTANCES COMPLIANCE MONITORING COOPERATIVE AGREEMENTS

Program Description: The program provides grants to defer the cost incurred in developing, enhancing, and maintaining compliance monitoring and enforcement programs under the Toxic Substances Compliance Act. The focus is on programs related to asbestos, PCBs, and lead-based paint. Specific funding priorities may vary from year to year.

Formula Description: This program has no statutory formula. States must provide at least 25% of the project cost if it involves asbestos or PCBs. There is no matching requirement for projects involving lead-based paint.

Account Identification: 68-0108-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$143	\$123	\$0

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Asbestos Hazard Emergency Response	General	Statewide

66.707 TSCA TITLE IV STATE LEAD GRANTS CERTIFICATION OF LEAD-BASED PAINT PROFESSIONALS

Program Description: The program is designed to assist states in establishing and operating a program to train and accredit professionals in the handling and disposal of lead-based paint. Funds may also be used to require distribution of lead-hazard information before renovations.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 68-0108-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$338	\$304	\$0

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• State Lead Accreditation	NA	Statewide

93.048 SPECIAL PROGRAMS FOR THE AGING—TITLE IV AND TITLE II—DISCRETIONARY PROJECTS

Program Description: The program provides grants for developing and testing innovative programs, services, and systems that respond to the needs of elderly persons. Funds may be used for demonstration, evaluation, and training purposes. Funds may not be used for other programs funded under the Older Americans Act.

Formula Description: The program has no statutory formula. The Assistant Secretary for Aging sets the matching requirements, generally at least 25% of the total.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$100	\$0	\$0

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Older Americans	General	Statewide

93.069 PUBLIC HEALTH EMERGENCY PREPAREDNESS

Program Description: The program provides funds to help state health departments evaluate and update their preparedness for and response to public health emergencies. Departments work to integrate responses with federal, state, local, and tribal governments; private businesses; and non-governmental organizations. The program is intended to support the National Response Plan and the National Incident Management System. Funds are also available for the three largest cities.

Formula Description: This program has no statutory formula. States must provide a 10% match, and a maintenance of effort is required.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$28,130	\$16,846	\$28,252

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Bioterrorism	NA	Statewide
• Public Health Emergency Response (H1N1)	NA	Statewide
• Public Health & Social Services Emergency Response	NA	Statewide

93.070 ENVIRONMENTAL PUBLIC HEALTH AND EMERGENCY RESPONSE*

Program Description: The program provides assistance to bring public health and epidemiologic principles together to identify, clarify, and reduce the impact of complex environmental threats, including terrorist threats and natural disasters. These programs and activities focus on safeguarding people from environmental threats; providing leadership in the use of environmental health sciences—including environmental epidemiology, environmental sanitation, and laboratory sciences—to protect public health; and responding to issues and sharing solutions to environmental health problems worldwide.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$594	\$0

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Childhood Lead	NA	Statewide

93.103 FOOD AND DRUG ADMINISTRATION—RESEARCH

Program Description: The program provides grants for several food and health research purposes. Specific priorities, including helping small businesses meet federal research needs, are described in funding announcements.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0600-0-1-554

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$250	\$648

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Immunizations & Vaccines Children	NA	Statewide

93.110 MATERNAL AND CHILD HEALTH FEDERAL CONSOLIDATED PROGRAMS

Program Description: The program funds a variety of maternal and child health programs, including training, research, genetic, hemophilia, and other special projects. Projects of regional and national significance are funded when block grant funds are up to \$600 million. When funds are over \$600 million, portions of the excess funds are for Community Integrated Service System grants. Funds are also available for additional programs, such as the Combating Autism Act program, the Heritable Disorder program, and the Congenital Conditions program.

Formula Description: This program has no statutory formula; states must provide a 35% match.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$163	\$0	\$0

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Health Systems Development—Child Care	NA	Statewide

93.116 PROJECT GRANTS AND COOPERATIVE AGREEMENTS FOR TUBERCULOSIS CONTROL PROGRAMS

Program Description: The program provides funds to support state and local programs for tuberculosis (TB) control. Core activities include completion of therapy, contact investigations, TB surveillance, and TB laboratory activities.

Formula Description: This program has no statutory formula. No specific state match is required, but states must assume part of project costs.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,343	\$1,479	\$0

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Tuberculosis Control	NA	Statewide

93.130 COOPERATIVE AGREEMENTS TO STATES/TERRITORIES FOR THE COORDINATION AND DEVELOPMENT OF PRIMARY CARE OFFICES

Program Description: The program is designed to coordinate federal, state, and local resources for primary care service delivery to medically-underserved populations. This may be done through health centers and other community-based providers through the retention, recruitment, and oversight of health professionals. Recipients are expected to perform statewide primary care planning and resource coordination.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$273	\$307	\$301

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Primary Health Care	NA	Statewide

93.136 INJURY PREVENTION AND CONTROL RESEARCH AND STATE AND COMMUNITY BASED PROGRAMS

Program Description: The program provides research grants for injury prevention research on priority issues and non-research grants for evaluating and improving injury control programs. The intent is to integrate aspects of engineering, public health, behavioral sciences, medicine, and other disciplines to control and prevent injuries more effectively; and to support Academic Injury Control Research Centers and use their expertise in developing public policy.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,563	\$1,172	\$0

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Rape Prevention	NA	Statewide

93.165 GRANTS TO STATES FOR LOAN REPAYMENT PROGRAM

Program Description: The program provides grants to states to repay educational loans for qualified health professionals in return for their service in areas with a shortage of such professionals. States must pay all administrative costs.

Formula Description: The federal share may not exceed 50% of the cost of any state program.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$400	\$400	\$400

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• State Loan Repayment Program	NA	Statewide

93.197 CHILDHOOD LEAD POISONING PREVENTION PROJECTS—STATE AND LOCAL CHILDHOOD LEAD POISONING PREVENTION AND SURVEILLANCE OF BLOOD LEAD LEVELS IN CHILDREN

Program Description: The program is designed to help states coordinate efforts to monitor blood levels of children with a high risk for lead poisoning, ensure that children exposed to lead receive treatment, and increase awareness of childhood lead poisoning in the general public and affected professions. Surveillance is an essential component for targeting interventions to

high-risk populations and tracking progress toward eliminating childhood lead poisoning.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$805	\$594	\$0

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• State and Community Based Childhood Lead Poisoning Prevention Project	NA	Statewide

93.240 STATE CAPACITY BUILDING

Program Description: The program is designed to help states strengthen environmental health programs. Public health agencies may use funds to build capacity to conduct: (1) health consultations, (2) public health assessments, (3) exposure investigations, (4) community involvement, (5) health education, and (6) public health studies.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-8252-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$476	\$509	\$509

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Health Education & Health Assessment	NA	Statewide

93.241 STATE RURAL HOSPITAL FLEXIBILITY PROGRAM

Program Description: The program provides funds to help states develop and implement a rural health plan. The goal is to develop integrated networks of care, improve emergency medical services, and designate critical access hospitals.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0350-0-1-550

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$1,636	\$708	\$702

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Rural Hospital Flexibility Program	NA	Statewide

93.268 IMMUNIZATION GRANTS

Program Description: The program provides project grants to help states and communities establish and operate immunization programs for the control of vaccine-preventable diseases.

Formula Description: This program has no statutory formula or matching requirements. Vaccines are available in lieu of cash, if requested by applicants.

Account Identification: 75-0943-0-1-550

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$4,253	\$7,900	\$0

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Immunization Project Grant	NA	Statewide

93.283 CENTERS FOR DISEASE CONTROL AND PREVENTION—INVESTIGATIONS AND TECHNICAL ASSISTANCE

Program Description: The program is designed to help state and local health authorities and other health related organizations control communicable diseases, the effects of chronic diseases, and other preventable health conditions through education, partnership development, and better communications. Program support is available for investigations and evaluation of all methods of controlling or preventing disease by providing epidemic aid; surveillance; technical assistance; and consultation and coordination of joint national, state, and local efforts. Some funds are available for programs for targeted ethnic groups.

Formula Description: The program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-550

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$12,808	\$7,788	\$7,783

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Cancer	NA	Statewide

93.296 STATE PARTNERSHIP GRANT PROGRAM TO IMPROVE MINORITY HEALTH

Program Description: The program provides grants for projects to develop and implement strategies to improve minority health and address health disparities and gaps. Funds may not be used for health care treatment, construction projects, or to supplant current projects.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0120-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$138	\$140	\$0

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Minority Health Improvement	NA	Statewide

93.301 SMALL RURAL HOSPITAL IMPROVEMENT GRANT PROGRAM

Program Description: The program provides grants to help small, rural hospitals pay for costs related to quality improvement and increasing the use of health information technology.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$511	\$499	\$0

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Supporting Hospital Improvement and Patient Safety (SHIPS)	NA	Statewide

93.414 ARRA—STATE PRIMARY CARE OFFICES

Program Description: The program provides funds for states to coordinate federal, state, and local resources for primary care service delivery to medically underserved populations. This may be done through health centers and other community-based providers through the retention, recruitment, and oversight of health professionals. Recipients are expected to perform statewide primary care planning and resource coordination.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0351-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$85	\$0	\$0

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• ARRA-State Primary Care Offices	NA	Statewide

93.507 PPHF 2012 NATIONAL PUBLIC HEALTH IMPROVEMENT INITIATIVE

Program Description: The Prevention and Public Health Fund program provides project grants to help states (and other jurisdictions, including large cities) plan, organize, and implement efforts to strengthen their core public health infrastructures. Funds may be used for various aspects of infrastructure investment that will help ensure the success of the federal Patient Protection and Affordable Care Act, including expanding public health workforce, data, and communications capacities; developing information systems to improve public health laws, regulations, or other policies; building or re-engineering infrastructure to address priority health indicators; implementing best practices; standardizing data collection, analysis, and communication systems; and improving organizational capacity to use available resources.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$425	\$500	\$0

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Minority AIDS Initiative Programs	NA	Statewide

93.520 CENTERS FOR DISEASE CONTROL AND PREVENTION—AFFORDABLE CARE ACT (ACA)—COMMUNITIES PUTTING PREVENTION TO WORK

Program Description: The program provides funds for population-based approaches to reducing chronic disease risk factors; preventing and delaying chronic diseases; promoting wellness; and better managing chronic conditions. Funds may be used for five evidence-based strategies in schools and communities: access, media, point of decision information, social support services, and price. Specific purposes include increasing physical activity, improving nutrition, and decreasing smoking (especially among teens).

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$234	\$0	\$0

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Component Data Collection Surveillance	NA	Statewide

93.576 REFUGEE AND ENTRANT ASSISTANCE—DISCRETIONARY GRANTS

Program Description: The program provides grants to help states improve services and related re-settlement systems for refugee groups. Funds may be made available to: (1) decrease the numbers of refugees receiving public assistance and the length of time refugees require such assistance; (2) help place refugees in areas with good job opportunities and lower living costs; (3) improve services to areas with high numbers of refugee arrivals; (4) promote aging services to older refugees; (5) assist low-income refugees with matching funds for individual development accounts and with financial literacy classes; (6) provide micro-credit opportunities; (7) provide services in rural areas; (8) provide preventive health services; and (9) provide school impact assistance.

Formula Description: This program has no statutory formula or matching requirement.

Account Identification: 75-1503-0-1-609

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$75	\$134	\$134

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Health Program for Refugees	NA	Statewide

93.712 ARRA—IMMUNIZATION

Program Description: The program provides funds to help states and communities establish and maintain preventive health service programs to immunize individuals against vaccine-preventable diseases.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0942-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$262	\$0

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• ARRA-Immunization & Vaccines Children	NA	Statewide
• ARRA-Varicella Program	NA	Statewide

93.717 ARRA—PREVENTING HEALTHCARE-ASSOCIATED INFECTIONS

Program Description: The program is designed to measurably reduce preventable healthcare-associated infections by using several methods, including setting goals, distributing best practices information, measuring progress, and providing appropriate training.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0144-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$370	\$0	\$0

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• ARRA-Health Associated Infections	NA	Statewide

93.723 ARRA—PREVENTION AND WELLNESS—STATES, TERRITORIES, AND PACIFIC ISLANDS

Program Description: The program provides funds for programs to prevent and manage chronic diseases through increased physical activity, improved nutrition, and decreased smoking. It also provides funds to expand a network of tobacco quit lines. Funds may not be used for clinical care. Recipients must perform a substantial role in carrying out projects, and may not merely pass funds through to another organization.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0942-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$416	\$3,120	\$778

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• ARRA-Tobacco, Chronic Disease	NA	Statewide

93.724 ARRA—PREVENTION AND WELLNESS—COMMUNITIES PUTTING PREVENTION TO WORK FUNDING OPPORTUNITIES ANNOUNCEMENT (FOA)

Program Description: The program provides funds for population-based approaches to reducing chronic disease risk factors, preventing and delaying chronic diseases, promoting wellness, and better managing chronic conditions. Funds may be used for five evidence-based strategies in schools and communities: access, media, point of decision information, social support services, and price. Specific purposes include increasing physical activity, improving nutrition, and decreasing smoking (especially among teens).

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0942-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$194	\$398	\$0

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• ARRA-BRFSS Supplemental	NA	Statewide

93.725 ARRA—COMMUNITIES PUTTING PREVENTION TO WORK: CHRONIC DISEASE SELF-MANAGEMENT PROGRAM

Program Description: The program provides funds for evidence-based clinical and community-based prevention and wellness strategies to help states improve public health and eliminate health disparities. Some of the funds are set aside for chronic disease self-management programs targeting older adults. The goal is to have states embed community-based chronic disease self-management programs into their statewide systems. Funds may not be used for “freestanding” management programs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0142-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$1,000	\$0

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Illinois Chronic Disease	NA	Statewide

93.777 STATE SURVEY AND CERTIFICATION OF HEALTH CARE PROVIDERS AND SUPPLIERS

Program Description: The program provides funds for states that determine, through a state health agency or other appropriate state agency, that providers and suppliers of health care services comply with federal regulatory health and safety standards and conditions of participation for Medicare and Medicaid.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0511-0-1-550 (Title XVIII) and 75-0512-0-1-551 (Title XIX)

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$15,221	\$1,984	\$1,984

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Clinical Laboratory Improvement Act	NA	Statewide
• Medicare	NA	Statewide
• Medicare Reimbursement	NA	Statewide

93.889 NATIONAL BIOTERRORISM HOSPITAL PREPAREDNESS PROGRAM

Program Description: The program provides funds for states to prepare hospitals and supporting health care systems to deliver coordinated and effective care to victims of terrorism and other public health emergencies. Funds are also awarded to the three largest cities, including Chicago.

Formula Description: Each state is first allocated a base amount determined by the Secretary of Health and Human Services, with a maximum of \$5 million each (or 0.75% of the available funds if the appropriation for the program is below \$667 million). Remaining funds are allocated based on population. States must match 5% of federal funds in the first year of an agreement and 10% in the second and subsequent years. A maintenance of effort is required.

Account Identification: 75-0140-0-1-551

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$12,484	\$13,146	\$0

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Bioterrorism Hospital Preparedness	NA	Statewide

93.913 GRANTS TO STATES FOR OPERATION OF OFFICES OF RURAL HEALTH

Program Description: The program is designed to help states establish State Offices of Rural Health and thereby improve health care in rural areas. Each Office must: (1) establish an

information clearinghouse; (2) coordinate state and federal rural health programs; (3) provide technical assistance; and (4) work to improve availability of health professionals in rural areas.

Formula Description: This program has no statutory formula. States must provide at least 25% of project costs.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$196	\$180	\$180

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Rural Health Care	NA	Statewide

93.917 HIV CARE FORMULA GRANTS

Program Description: The program provides funds to improve the quality and availability of care for individuals with HIV disease, and improve the level of support for their families. Seventy-five percent of funds must be used for “core” services and 25% for “support” services. Up to 10% may be used for administrative costs.

Formula Description: Funds are awarded based on the proportion of AIDS cases in the state in relation to the U.S. The matching requirements vary, and a maintenance of effort is required.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$44,376	\$41,738	\$0

State Trust Fund: 063 - Public Health Services

State Programs Supported	Pop. Served	Area
• Ryan White – Part B Surveillance	NA	Statewide

93.940 HIV PREVENTION ACTIVITIES—HEALTH DEPARTMENT BASED

Program Description: The program is designed to help states and local governments establish and maintain HIV prevention programs. Funds may be used to support, develop, implement, and evaluate primary and secondary HIV prevention programs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-550

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$3,573	\$4,224	\$0

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• AIDS Prevention	NA	Statewide

93.943 EPIDEMIOLOGIC RESEARCH STUDIES OF ACQUIRED IMMUNODEFICIENCY SYNDROME (AIDS) AND HUMAN IMMUNODEFICIENCY VIRUS (HIV) INFECTION IN SELECTED POPULATION GROUPS

Program Description: The program provides funds to support research of HIV-related issues concerning risks of transmission and the natural history and transmission of the disease in certain populations; and to develop and evaluate behavioral recommendations for reducing AIDS and HIV. Of special interest are programs that examine these research issues as they affect minority populations.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-550

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$1,221	\$260	\$0

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• HIV Testing	NA	Statewide

93.944 HUMAN IMMUNODEFICIENCY VIRUS (HIV)/ACQUIRED IMMUNODEFICIENCY VIRUS SYNDROME (AIDS) SURVEILLANCE

Program Description: The program is designed to strengthen effective HIV/AIDS surveillance programs and to measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the U.S. Data are used for HIV prevention activities. Funds must supplement, not supplant, existing funding.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-550

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$867	\$899	\$317

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• HIV/AIDS Surveillance	NA	Statewide

93.946 COOPERATIVE AGREEMENTS TO SUPPORT STATE-BASED SAFE MOTHERHOOD AND INFANT HEALTH INITIATIVE PROGRAMS

Program Description: The program is designed to help states use data to address health problems that affect women, infants, and children. Part of the program is for establishing and maintaining surveillance projects and generating data for perinatal health programs. Another part is for developing multidisciplinary teams to use the data to address health problems. Funds may be used for prevention research activities related to woman’s health related to pregnancy, in vitro fertilization, pre-term delivery, and other reproductive health complications.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$155	\$162	\$145

State Trust Fund: 896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• PRAMS	General	Statewide

93.977 PREVENTIVE HEALTH SERVICES—SEXUALLY TRANSMITTED DISEASES CONTROL GRANTS

Program Description: The program provides project and research grants aimed at preventing cases and complications of sexually transmitted diseases by developing and implementing a national uniform prevention and control program. Grants may be used to promote educational activities, support surveillance and control activities, provide partner notification and counseling activities, and subsidize research and training. Funds must supplement, not supplant, existing STD services funds.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,855	\$2,189	\$0

State Trust Fund: 063 - Public Health Services
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Sexually Transmitted Diseases	NA	Statewide

93.991 PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT

Program Description: The program is designed to provide states with the resources to improve the health status of residents through: (1) activities leading to the accomplishment of the year 2010 objectives for the nation; (2) rodent control and community-school fluoridation activities; (3) planning for specified emergency medical services (excluding over half of the costs of most equipment purchases); (4) services for sex offense victims, including prevention activities; (5) asthma prevention programs, especially among children; and (6) related planning, monitoring, administration, and educational activities.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-0943-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$2,369	\$2,369	\$0

State Trust Fund: 873 - PHHS Block Grant
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Preventive Health and Health Services	NA	Statewide

93.994 MATERNAL AND CHILD HEALTH SERVICES BLOCK GRANT TO THE STATES

Program Description: The program funds state efforts to maintain and strengthen their leadership in planning, promoting, coordinating, and evaluating health care for pregnant women, mothers, infants and children, and children with special health care needs. States must spend 30% of funds for primary and preventive choices for children, and at least 30% for children with special health care needs. Up to 10% may be used for administration.

Formula Description: Funds are allocated based on 1983 allocations and the number of low-income children in each state. States must provide a 75% match, and a maintenance of effort is required.

Account Identification: 75-0350-0-1-550

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$3,087	\$3,197	\$0

State Trust Fund: 872 - Maternal and Child Health Services Block Grant
896 - Public Health Special State Project

State Programs Supported	Pop. Served	Area
• Maternal and Child Health Grant	NA	Statewide

DEPARTMENT OF REVENUE

20.205 HIGHWAY PLANNING AND CONSTRUCTION

Program Description: The program provides funds for the planning, construction, restoration, rehabilitation, and resurfacing of the National Highway System, other federal-aid highways, public roads, and bridges.

Formula Description: Funds are awarded both by formula and on a project basis. This program has no matching requirement, but a maintenance of effort is required.

Account Identification: 69-8083-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$444	\$114	\$190

State Trust Fund: 012 - Motor Fuel Tax Fund
140 - Dept. of Revenue Federal Trust Fund

State Programs Supported	Pop. Served	Area
• Federal Equitable Sharing Agreement	NA	Statewide
• Highway Use Tax Evasion Project	NA	Statewide

DEPARTMENT OF STATE POLICE

02.103 ORGANIZED CRIME DRUG ENFORCEMENT TASK FORCE

Program Description: The program provides funds for overtime pay for state police drug investigators. It is a contractual program with the U.S. Department of Treasury under the Bureau of Alcohol, Tobacco, Firearms, and Explosives.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 20-1000-751

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$547	\$508	\$600

State Trust Fund: 906 - State Police Services Fund

State Programs Supported	Pop. Served	Area
• Federal Task Force	12,500,000	Statewide

16.560 NATIONAL INSTITUTE OF JUSTICE RESEARCH, EVALUATION, AND DEVELOPMENT PROJECT GRANTS

Program Description: The program supports research, development, and evaluation of the causes and control of crime and the improvement of the criminal justice system. Funded projects include the development of improved research techniques and systems on the causes of crime and methods of deterrence, as well as the evaluation of criminal justice programs and procedures.

Formula Description: This program has no formula or fixed matching requirements, but grant recipients may be required to contribute funds or services to carry out the program.

Account Identification: 15-0401-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$175	\$175

State Trust Fund: 904 - Illinois State Police Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Marijuana Eradication	12,500,000	Statewide
• Solving Cold Cases with DNA	12,500,000	Statewide

16.607 BULLETPROOF VEST PARTNERSHIP PROGRAM

Program Description: The program provides funds to help state, local, and tribal law enforcement agencies provide officers with armored vests that meet stated standards.

Formula Description: This program has no statutory formula, but preference is given to jurisdictions with fewer than 100,000 people. States must provide 50% of project costs.

Account Identification: 15-0404-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$20	\$20	\$20

State Trust Fund: 904 - Illinois State Police Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Bulletproof Vest Partnership Program	12,500,000	Statewide

16.710 PUBLIC SAFETY PARTNERSHIP AND COMMUNITY POLICING GRANTS

Program Description: The program provides grants to advance the practice of community policing. Funds may be used for innovative programs that help shift the focus of law enforcement from responding to crime to preventing it. This can include developing training and providing technical assistance for evidence-based community policing practices that have proven to be

effective; promoting “Values Based Policing Principles;” promoting collaboration between law enforcement and community members; and hiring new sworn community policing professionals.

Formula Description: This program has no statutory formula or matching requirements; but the program provides a maximum of \$125,000 for the COPS in Schools grant program and the grantee must pay any additional costs.

Account Identification: 15-0406-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$900	\$0	\$0

State Trust Fund: 904 - Illinois State Police Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Cyber Storm	12,500,000	Statewide
• Gang Intelligence Database	12,500,000	Statewide
• Methamphetamine Response Teams	12,500,000	Statewide
• Methamphetamine Training	12,500,000	Statewide

16.741 FORENSIC DNA BACKLOG REDUCTION PROGRAM

Program Description: The program provides grants to decrease forensic analysis turnaround time, improve the infrastructure and analysis capacity of public crime laboratories, and decrease DNA casework backlogs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0401-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$2,568	\$3,600	\$2,706

State Trust Fund: 904 - Illinois State Police Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Forensic Casework DNA Backlog Reduction Program 2012	12,500,000	Statewide

93.775 STATE MEDICAID FRAUD CONTROL UNITS

Program Description: The program provides funds for investigation and prosecution of fraud in statewide Medicaid programs. The receiving agency must be separate and distinct from the state Medicaid agency.

Formula Description: States are reimbursed for 90% of their costs for the first 3 years and 75% thereafter. The maximum annual award is the lesser of \$500,000 or ¼ of 1% of the amount spent in carrying out the state Medicaid plan.

Account Identification: 75-0512-0-1-551

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$9,184	\$9,643	\$9,740

State Trust Fund: 904 - Illinois State Police Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Medicaid Fraud Control Unit	12,500,000	Statewide

97.056 PORT SECURITY GRANT PROGRAM

Program Description: The program provides grants to support port security activities. The focus of 2012 grants is 5 mission areas: prevention, protection, mitigation, response, and recovery. Funds may be used for training; worker screening; improving improvised explosive device (and other weapons) prevention and response capabilities; enhancing maritime domain awareness; and supporting port resilience and recovery capabilities.

Formula Description: This program has no statutory formula. A non-federal match is generally required (25% of project costs for public recipients), unless the award is under \$25,000.

Account Identification: 75-0560-0-1-402

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$58	\$0

State Trust Fund: 904 - Illinois State Police Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Port Security Program	12,500,000	Statewide

DEPARTMENT OF TRANSPORTATION

20.106 AIRPORT IMPROVEMENT PROGRAM

Program Description: The program provides funds for planning, construction, improvement, or repair of public-use airports. Funds are available for planning, land acquisition, site preparation, construction, alteration or repair, and terminal development. Funds may also be used for operational, safety, and required security equipment.

Formula Description: This program has no statutory formula, but funds are allocated based on the number and type of airports in each state; additional funds are available on a discretionary basis. A 10% to 25% match is required, and states must maintain a standard of effort.

Account Identification: 69-8106-0-7-402

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$89,700	\$69,149	\$69,149

State Trust Fund: 095 - Federal/Local Airport Fund

20.205 ARRA—HIGHWAY PLANNING AND CONSTRUCTION

Program Description: The program provides funds for the planning, construction, restoration, rehabilitation, and resurfacing of the National Highway System, other federal-aid highways, public roads, and bridges.

Formula Description: Funds are awarded both by formula and on a project basis. This program has no matching requirement, but a maintenance of effort is required.

Account Identification: 69-8083-0-7-401

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
ARRA	\$54,483	\$17,300	\$12,600
Technical Studies Grant	\$1,523,738	\$1,284,600	\$1,120,000
	\$6,137,479	\$6,123,567	\$4,601,626

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Bridge Replacement and Rehabilitation	NA	Statewide
• Congestion Mitigation and Air Quality	NA	Statewide
• High Priority Projects	NA	Statewide
• Minimum Guarantee	NA	Statewide
• National Highway System	NA	Statewide
• Resurfacing of Interstates	NA	Statewide
• Surface Transportation System	NA	Statewide
• Urban Transportation Planning	NA	Statewide

20.218 NATIONAL MOTOR CARRIER SAFETY

Program Description: The program is designed to reduce the number and severity of accidents and hazardous material incidents involving commercial motor vehicles by increasing the uniformity of safety rules and enforcement activities.

Formula Description: Funds are allocated based on roadway mileage, special fuel sales, vehicle miles traveled, and population. States must contribute at least 20% of administrative costs, and must maintain a standard of effort.

Account Identification: 69-8048-0-7-401

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$10,078	\$8,546	\$9,300

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Motor Carrier Safety Assistance Program	General	Statewide
• New Entrant Program	General	Statewide

20.219 RECREATIONAL TRAILS PROGRAM*

Program Description: The program provides funds to help states develop and maintain recreational trails and trail-related facilities for both motorized and nonmotorized recreational trail uses. Funds may be used for a variety of trail planning, construction, acquisition, and maintenance purposes. Thirty percent of funds must be used for motorized recreation; 30% for non-motorized recreation; and the remaining 40% for diverse recreational trail use. Administrative costs may not exceed 7% of funds. Awarded funds may be used to match other federal funds if the project is eligible under the other program.

Formula Description: Half of funds are apportioned equally among states; and half are apportioned based on non-highway recreational fuel use in each state during the previous year. A match is required on a sliding scale (with a minimum of 5% of project costs).

Account Identification: 69-8083-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$712	\$1,284

State Trust Fund: 011 - Road Fund

20.500 FEDERAL TRANSIT—CAPITAL INVESTMENT GRANTS

Program Description: The program assists in financing the acquisition, construction, reconstruction, and improvement of facilities and equipment for mass transit service in urban areas. Current funding categories are for fixed guideway modernization, bus and bus facilities, and new fixed guideway systems and extensions of current systems.

Formula Description: Funds for fixed guideway modernization are allocated to 11 stated areas with guideway mileage over 7 years old. Remaining funds are allocated on a discretionary basis, but can be allocated by statutory formula. Most projects require 20% of funds to be from non-federal sources; vehicle-related equipment projects require 10%.

Account Identification: 69-8191-0-7-401; 69-1134-0-1-401; 69-1139-0-1-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$10,000	\$493	\$4,000

State Trust Fund: 853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
• UMTA Capital Improvement (Section 5309)	NA	Statewide

20.505 METROPOLITAN TRANSPORTATION PLANNING

Program Description: The program provides funding for the development of transportation improvement programs, long-term planning, and other technical studies.

Formula Description: Funds are allocated 80% based on each state's urbanized area population and 20% on a Federal Transportation Administration formula to address planning needs. Projects require 20% of funds to be from non-federal sources.

Account Identification: 69-1137-0-1-401; 69-8303-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$6,124	\$6,129

State Trust Fund: 011 - Road Fund
853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
• Federal Transit Administration	Statewide	Statewide

20.509 FORMULA GRANTS FOR OTHER THAN URBANIZED AREAS

Program Description: The program provides funding to states for starting, improving, or operating public transportation service in areas with populations below 50,000. At least 15% of funds must be used for rural intercity bus transportation. Up to 15% may be used for planning and program administration.

Formula Description: Funds are distributed based 20% on non-urbanized land area and 80% on non-urbanized population. No state may receive more than 5% of funds allocated based on land area. Some funds are allocated differently. The matching requirement varies by purpose (generally 10% or 20%).

Account Identification: 69-1129-0-1-401; 69-8303-0-2-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$14,332	\$11,557	\$14,382

State Trust Fund: 853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
• Section 5311	NA	Rural and Small Urban Areas

20.513 CAPITAL ASSISTANCE PROGRAM FOR ELDERLY PERSONS AND PERSONS WITH DISABILITIES

Program Description: The program provides financial assistance to states to help them meet the transportation needs of elderly and handicapped persons where public transportation services are unavailable, insufficient, or inappropriate. Funding may be used for eligible capital expenses needed to provide efficient and coordinated specialized transportation services for elderly and handicapped persons.

Formula Description: Funds are allocated to states based on the population of elderly and handicapped in the state. States must contribute 20% of project costs.

Account Identification: 69-1129-0-1-401; 69-8350-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$6,792	\$7,119	\$7,000

State Trust Fund: 853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
• Elderly and Handicapped Section 5310	NA	Statewide

20.516 JOB ACCESS—REVERSE COMMUTE

Program Description: The program provides funds for planning, establishing, and operating transport services to connect welfare recipients and low-income persons to employment and support services. Funds may be used for bus, train, carpool, or other services to suburban areas from rural areas or other suburban locations.

Formula Description: This program has no statutory formula. States must provide at least 20% capital and planning costs and 50% of operational costs.

Account Identification: 69-8350-0-7-401; 69-1125-0-1-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$0	\$1,500

State Trust Fund: 853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
• Section 5317	General	Statewide

20.521 NEW FREEDOM PROGRAM

Program Description: The program provides grants for new public transportation services and alternatives beyond those required by the Americans with Disabilities Act of 1990 for individuals with disabilities, including transportation to and from jobs and employment support services. Up to 10% of funds may be used for administration, planning, and technical assistance.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 69-8350-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$388	\$0	\$1,300

State Trust Fund: 853 - Federal Mass Transit Trust Fund

State Programs Supported	Pop. Served	Area
• Section 5317	General	Statewide

20.600 STATE AND COMMUNITY HIGHWAY SAFETY

Program Description: The program provides funds for the coordinated national highway safety program. Funds are for addressing problems in the following priority areas: (1) alcohol and drug countermeasures; (2) police traffic services; (3) occupant protection; (4) traffic records; (5) emergency medical services; (6) motorcycle safety; (7) pedestrian and bicycle safety; (8) speed control; and (9) roadway safety. At least 40% of grant funds must be spent by local governments.

Formula Description: Funds are allocated based 75% on population and 25% on public road mileage. States must contribute at least 20% of program costs.

Account Identification: 69-8019-0-7-01; 69-8020-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$8,512	\$8,505	\$8,512

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Highway Safety - Section 402	General	Statewide

20.601 ALCOHOL IMPAIRED DRIVING COUNTERMEASURES INCENTIVE GRANTS I

Program Description: The program provides incentive grants to encourage states to adopt effective programs to reduce accidents resulting from driving under the influence of controlled substances. States must qualify for grants based on fatality rates or by meeting programmatic requirements.

Formula Description: This program has no statutory formula; states must contribute between 25% and 75% of project costs. A maintenance of effort is required.

Account Identification: 69-8020-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$4,659	\$4,603	\$4,659

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Alcohol Safety Programs - Section 410	General	Statewide

20.602 OCCUPANT PROTECTION INCENTIVE GRANTS

Program Description: The program provides incentive grants to encourage states to adopt effective programs to reduce highway deaths and injuries that result from improper use or lack of use of seatbelts. States must meet eligibility requirements.

Formula Description: Basic grant funding is up to 100% of the amount apportioned in fiscal year 2003 for State and Community Highway Safety programs. The federal share may not exceed 75% of program costs in the first and second years, 50% the third and fourth years, and 25% the fifth and subsequent years.

Account Identification: 69-8020-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,194	\$1,175	\$1,194

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Occupant Protection - Section 405	General	Statewide

20.610 STATE TRAFFIC SAFETY INFORMATION SYSTEM IMPROVEMENT GRANTS

Program Description: The program provides project grants to help states implement data improvement projects. Specific uses include: (1) improving the timeliness, accuracy, completeness, uniformity, integration, and accessibility of state highway and traffic data collection; (2) evaluating the effectiveness of efforts to make such improvements; (3) linking intrastate data systems; and (4) improving the compatibility of state data systems with national data systems and data systems of other states to improve the ability to observe and analyze national trends in crash occurrences, rates, outcomes, and circumstances.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 69-0605-0-1-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$962	\$996	\$962

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Information System Improvements - Section 408 	General	Statewide

20.612 INCENTIVE GRANT PROGRAM TO INCREASE MOTORCYCLIST SAFETY

Program Description: The program encourages states to adopt and implement effective programs to reduce the number of crashes involving motorcyclists. States may use funds for a variety of motorcyclist safety training and awareness programs. Funds may be allocated to non-profit organizations in the state.

Formula Description: Project grants are awarded to eligible states based 75% on population and 25% on miles of public roads in eligible states. This program has no matching requirements.

Account Identification: 69-8020-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$223	\$239	\$221

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Motorcycle Training - Section 2010 	General	Statewide

20.613 CHILD SAFETY AND CHILD BOOSTER SEATS INCENTIVE GRANTS

Program Description: The program encourages states to enact and enforce a child restraint law that requires children up to 65 pounds and under 8 years old to be properly restrained in a child restraint seat unless they are at least 4'9" tall. No more than 50% of grant funds may be used for purchasing seats and restraints for low-income families.

Formula Description: Project grants are awarded to eligible states based 75% on population and 25% on miles of public roads in eligible states. This program has no matching requirements.

Account Identification: 69-8020-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$626	\$452	\$626

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Child Safety & Booster Seat Incentive - Section 2011 	General	Statewide

**20.614 NATIONAL HIGHWAY TRAFFIC SAFETY ADMINISTRATION (NHTSA)
DISCRETIONARY SAFETY GRANTS**

Program Description: The program provides grants to states to conduct research, development, training, and education on transportation safety and related issues. Funds may be used only for listed purposes.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 69-0650-0-1-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$52	\$110	\$110

State Trust Fund: 011 - Road Fund

State Programs Supported	Pop. Served	Area
• Fatality Accident Reporting Systems	General	Statewide

DEPARTMENT OF VETERANS' AFFAIRS

14.235 SUPPORTIVE HOUSING PROGRAM

Program Description: The program provides funds to promote the development of supportive housing and services that help homeless persons transition from homelessness and to allow them to live as independently as possible. Funds may be used for transitional, supportive, or permanent housing; safe havens for homeless individuals with serious mental illness; and other support services. Eight specific uses are listed, including buying, rehabilitating, or building businesses; operating programs; or implementing a management information system. Up to 5% may be used for administrative costs.

Formula Description: This program has no statutory formula. States must contribute 20% of support service costs, 25% of total operating costs, or 20% of total information systems costs.

Account Identification: 86-0192-0-1-604

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$128	\$123	\$119

State Trust Fund: 897 - Veterans' Affairs Federal Projects Fund

State Programs Supported	Pop. Served	Area
• Manteno Homeless Veterans Program	15	Statewide

64.005 GRANTS TO STATES FOR CONSTRUCTION OF STATE HOME FACILITIES

Program Description: The program provides grants for states to build, buy, or rehabilitate, and equip facilities for providing domiciliary or nursing home care to veterans.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 36-0181-0-1-703

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$293	\$11,742	\$11,572

State Trust Fund: 617 - Contributory Trust Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Air Conditioner Chiller & Tower, 17-042	340	Manteno Veterans Home
• Mold Remediation, 17-036	551	Quincy Veterans Home
• State Home Construction Grant, 17-035	340	Manteno Veterans Home
• State Home Construction Grant 80 Bed Addition, 17-031	200	LaSalle Veterans Home

64.014 VETERANS STATE DOMICILIARY CARE

Program Description: The program provides funding to states for shelter, sustenance, and incidental medical care to eligible veterans in state veterans' homes that meet the standards set by the U.S. Secretary of Veterans Affairs.

Formula Description: For each veteran provided domiciliary care, formula payments to the state are \$33.01 per diem or one-half of the cost of care, whichever is less.

Account Identification: 36-0160-0-1-703

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$382	\$369	\$367

State Trust Fund: 273 - Anna Veterans Home Fund
619 - Quincy Veterans Home Fund

<u>State Programs Supported</u>	<u>Pop. Served</u>	<u>Area</u>
• Illinois Veterans' Home at Anna	12	Statewide
• Illinois Veterans' Home at Quincy	132	Statewide

64.015 VETERANS STATE NURSING HOME CARE

Program Description: The program provides funds to states for nursing home care to eligible veterans in state veterans' homes that meet the standards set by the U.S. Secretary of Veterans Affairs.

Formula Description: For each veteran provided nursing home care, formula payments to the state are \$71.42 per diem or one-half of the cost of care, whichever is less.

Account Identification: 36-0160-0-1-703

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$27,240	\$34,317	\$30,900

State Trust Fund: 272 - LaSalle Veterans Home Fund
 273 - Anna Veterans Home Fund
 619 - Quincy Veterans Home Fund
 980 - Manteno Veterans Home Fund

State Programs Supported	Pop. Served	Area
• Illinois Veterans' Home at Anna	49	Statewide
• Illinois Veterans' Home at LaSalle	184	Statewide
• Illinois Veterans' Home at Manteno	294	Statewide
• Illinois Veterans' Home at Quincy	382	Statewide

64.124 ALL-VOLUNTEER FORCE EDUCATIONAL ASSISTANCE

Program Description: The program is designed to help service members readjust to civilian life by providing them with a variety of education and training options.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 36-0137-0-1-702

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$929	\$1,336	\$887

State Trust Fund: 447 - GI Education Fund

State Programs Supported	Pop. Served	Area
• Illinois State Approving Agency	874,387	Statewide

ILLINOIS ARTS COUNCIL

45.024 PROMOTION OF THE ARTS—GRANTS TO ORGANIZATIONS AND INDIVIDUALS

Program Description: The program provides funds for arts education to support artists and arts projects, and to bring the arts to communities throughout the country. Specific purposes and guidelines are stated in funding notices.

Formula Description: This program has no statutory formula. Recipient organizations must contribute 50% of project costs; grants to individuals have no match requirements.

Account Identification: 59-0100-0-1-503

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$183	\$0	\$80

State Trust Fund: 657 - Illinois Arts Council Federal Grant

State Programs Supported	Pop. Served	Area
• Education Leaders Institute	NA	Statewide

45.025 PROMOTION OF THE ARTS—PARTNERSHIP AGREEMENTS

Program Description: This program is designed to foster partnerships with state and regional arts agencies to advance the mission of the National Endowment of the Arts. It supports partnership agreements that (1) create opportunities for high-quality art; (2) engage the public in excellent art; (3) provide opportunities for people of all ages to learn about art; (4) use the arts and design to improve community livability; and (5) increase public knowledge about how the arts contribute positively to communities.

Formula Description: Funds are allocated equally among states with state plans; some funds may be reserved for discretionary projects. States must contribute 50% of total costs.

Account Identification: 59-0100-0-1-503

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$991	\$914	\$862

State Trust Fund: 657 - Illinois Arts Council Federal Grant

State Programs Supported	Pop. Served	Area
• Arts Education	104,298	Statewide
• Basic State Plan	600,981	Statewide
• Challenge America	NA	Statewide
• Underserved Communities	185,418	Statewide

COMMERCE COMMISSION

20.314 RAILROAD DEVELOPMENT

Program Description: The program provides financial assistance for planning and developing railroad corridors, purchasing rail equipment, relocating rail lines, and other improvement projects.

Formula Description: This program has no statutory formula or matching requirements, but a maintenance of effort is required.

Account Identification: 21-8083-0-1-401; 21-0720-0-1-401; 21-0715-0-1-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$100	\$0	\$0

State Trust Fund: 379 - ICC Federal Grants Trust Fund

State Programs Supported	Pop. Served	Area
• PEERS - Phase 7	General	Statewide

20.320 RAIL LINE RELOCATION AND IMPROVEMENT

Program Description: The program provides financial assistance for rail line rehabilitation, relocation, and improvement projects, including planning activities.

Formula Description: This program has no statutory formula. Recipients must contribute 10% of total project costs.

Account Identification: 69-0716-0-1-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,000	\$0	\$974

State Trust Fund: 379 - ICC Federal Grants Trust Fund

State Programs Supported	Pop. Served	Area
• Rail Line Relocation & Improvement	General	Statewide

20.700 PIPELINE SAFETY PROGRAM BASE GRANTS

Program Description: The program is designed to develop and maintain state natural gas, liquefied natural gas, and hazardous liquid pipeline safety programs. Eligible activities include inspection and testing of gas pipelines, as well as related travel, training, and research.

Formula Description: Funds are awarded based 50% on the previous year's activities, and 50% on the U.S. Department of Transportation's annual evaluation of each state's program. No match is required.

Account Identification: 69-5172-0-2-407

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,140	\$1,386	\$1,337

State Trust Fund: 059 - Public Utility Fund

State Programs Supported	Pop. Served	Area
• Gas Pipeline Safety	General	Statewide
• One Call Enforcement Program	General	Statewide

COMMUNITY COLLEGE BOARD

84.002 ADULT EDUCATION—BASIC GRANTS TO STATES

Program Description: The program is designed to improve educational opportunities for adults by encouraging the establishment of adult education programs that provide basic educational skills necessary for literate functioning. Such programs should allow adults to complete secondary school, or benefit from job training and retraining in order to obtain unsubsidized employment.

Formula Description: A base amount of \$250,000 is provided for each state. Remaining funds are allocated based on the number of individuals in each state who are over 16 years old without a high school diploma and not enrolled or required to be enrolled in secondary school. Each state is guaranteed at least 90% of the previous year's award. States must provide 25% of program costs, and a maintenance of effort is required.

Account Identification: 91-0400-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$21,890	\$21,994	\$0

State Trust Fund: 692 - CCB Adult Education

State Programs Supported	Pop. Served	Area
• Adult Education Grants	123,000	Statewide

84.048 CAREER AND TECHNICAL EDUCATION—BASIC GRANTS TO STATES

Program Description: The program provides grants to help local agencies develop the academic, vocational, and technical skills of secondary and postsecondary students who enroll in vocational and technical programs. Up to 5% of the award (or \$250,000, whichever is greater) may be used for administration. Funds must supplement, not supplant, other funds for academic and career education.

Formula Description: Funds are distributed based on each state's population in three age groups (15-19; 20-24; and 25-65) and per-capita income. The formula includes a minimum allocation and a hold harmless provision based on 1998 awards. There is no matching requirement, but states must contribute half of administrative costs.

Account Identification: 91-0400-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$21,984	\$16,839	\$16,379

State Trust Fund: 772 - Career and Technical Education

State Programs Supported	Pop. Served	Area
• Career and Technical Education Programs	193,049	Statewide

COUNCIL ON DEVELOPMENTAL DISABILITIES

93.630 DEVELOPMENTAL DISABILITIES BASIC SUPPORT AND ADVOCACY GRANTS

Program Description: The program provides grants to states to better meet the needs of individuals with developmental disabilities by building capacity and refocusing existing services for individuals with developmental disabilities. Funds may also be used to support a system that can pursue legal and other remedies to protect the rights of individuals with disabilities. Up to 5% of grant funds (or \$50,000, whichever is less) may be used for administrative costs.

Formula Description: Funds are awarded based on population, need for services, and financial needs of the states. Some parts of the grant require a 25% match; others require no match.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$2,632	\$2,627	\$2,627

State Trust Fund: 131 - Illinois Council on Developmental Disabilities Fund

State Programs Supported	Pop. Served	Area
• Five Year State Plan	NA	Statewide

COURT OF CLAIMS

16.576 CRIME VICTIM COMPENSATION

Program Description: The program provides funds for qualified state programs that compensate victims and survivors of criminal violence, including drunk driving and domestic violence. Up to 5% may be used for administration and training. Funds must supplement, not supplant, other state funds for victim compensation.

Formula Description: This program has no matching requirements.

Account Identification: 15-5041-0-2-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$9,335	\$6,896	\$6,674

State Trust Fund: 434 - Court of Claims Administration and Grant Fund
687 - Court of Claims Federal Grant

State Programs Supported	Pop. Served	Area
• Crime Victim Compensation	5,334	Statewide

CRIMINAL JUSTICE INFORMATION AUTHORITY

16.017 SEXUAL ASSAULT SERVICES FORMULA PROGRAM

Program Description: The program provides funds to help states provide support and advocacy services for adult, youth, and child victims of sexual assault. This includes hotline intervention, advocacy, education, and other outreach services.

Formula Description: This program provides formula and project grants; no match is required.

Account Identification: 15-0409-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$248	\$247	\$374

State Trust Fund: 488 - Criminal Justice Trust Fund

16.523 JUVENILE ACCOUNTABILITY BLOCK GRANTS

Program Description: The program provides grants to states and local governments to develop, implement, and administer programs that strengthen and promote greater accountability in the juvenile justice system. Up to 10% of all funds are available for research, demonstration, and evaluation projects in 17 listed purpose areas.

Formula Description: Each state receives 0.5% of the total; remaining funds are allocated based on the number of persons under the age of 18. States must contribute 10% of total program costs.

Account Identification: 15-0404-0-1-754; 15-0405-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$2,065	\$0

State Trust Fund: 581 - Juvenile Accountability Incentive Block Grant Fund

State Programs Supported	Pop. Served	Area
• Juvenile Parole Improvement Project	12,419,293	Statewide

16.550 STATE JUSTICE STATISTICS PROGRAM FOR STATISTICAL ANALYSIS CENTERS

Program Description: The program is designed to: (1) provide financial and technical assistance to state governments regarding the collection, analysis, utilization, and dissemination of justice statistics; and (2) encourage the development of state-level capabilities for collecting statistical information pertaining to crime and providing statistics to the federal government for national compilations.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0401-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$68	\$150	\$0

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> National Sex Offender Registry Program (NSOR) 	NA	Statewide

16.554 NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP)

Program Description: The program is designed to enhance the quality and completeness of the nation's criminal history record systems by helping states improve their systems. Specific purposes are described in annual funding announcements.

Formula Description: There is no statutory formula. A 10% match is required.

Account Identification: 15-0401-0-1-754; 15-0404-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$324	\$0	\$0

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Illinois Criminal History Improvement Program 	NA	Statewide

16.560 NATIONAL INSTITUTE OF JUSTICE RESEARCH, EVALUATION, AND DEVELOPMENT PROJECT GRANTS*

Program Description: The program provides funds to encourage and support research, development, and evaluation to further understanding of the causes of crime and violence; methods of crime prevention and control; and criminal justice system responses to crime and violence.

Formula Description: This program has no statutory formula or matching requirements. Recipients may be required to provide funds, facilities, or other resources as a condition of the grant.

Account Identification: 14-0680-0-1-301

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$0	\$590

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Illinois Innocence Project	12,419,293	Statewide

16.575 CRIME VICTIM ASSISTANCE

Program Description: The program provides funds to designated Victims of Crime Act assistance agencies in each state to support victim assistance services. Agencies subgrant funds to organizations that provide services directly to victims. Up to 5% of the grants may be used for administrative and training costs.

Formula Description: Awards are made on the basis of population with a base amount of \$500,000 for each state. No match is required.

Account Identification: 15-5041-0-2-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$16,464	\$16,944	\$14,872

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Services to Victim of Convicted Offenders	12,419,293	Statewide
• Statewide Victim Assistance Training	12,419,293	Chicago, Cook

16.588 ARRA—VIOLENCE AGAINST WOMEN FORMULA GRANTS

Program Description: The program provides grants to assist governments in developing, implementing, and strengthening a variety of effective law enforcement strategies to prevent and prosecute violent crimes against women, and to develop and strengthen victim services. States must spend 25% of the total funds on prosecution, 25% on law enforcement, 30% on victim services, and 5% on courts.

Formula Description: Funds are allocated based on population with a minimum of \$600,000 per state. States must contribute 25% of program costs.

Account Identification: 15-0409-0-1-754

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$4,847	\$4,869	\$4,686

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Female Inmates	12,419,293	Statewide
• Statewide Rape Kit Backlog Relief	12,419,293	Statewide

16.593 RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS

Program Description: The program provides grants to help states and local governments develop and implement residential substance abuse programs in correctional facilities. The programs must last between 6 and 12 months; be provided in residential areas set apart from the general correctional population; focus on the substance abuse problems of the inmate; and develop the inmate’s social, behavioral, vocational, and cognitive skills to solve the substance abuse and related problems.

Formula Description: Funds are allocated based on each state’s ratio of prison population to that of the total prison population of participating states, with a base amount of 0.4% of the total each. States must contribute 25% of project costs.

Account Identification: 15-0404-0-1-754

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$0	\$694	\$266

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Substance Abuse Treatment Program	12,419,293	Livingston

16.609 PROJECT SAFE NEIGHBORHOODS

Program Description: The program provides grants to support state and local programs to prevent crime and violence, specifically gun and gang crimes. It focuses on problem solving, strategic planning, and forming partnerships to improve public safety. Funds may also be used to hire new prosecutors, support investigations, provide training, and develop community outreach.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0401-0-1-754

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$0	\$0	\$500

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Project Safe Neighborhoods	NA	Northern and Central Illinois

16.738 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT PROGRAM

Program Description: The program provides formula and project grants for education and training, technical assistance, and demonstration programs to support all components of the criminal justice system. Purposes include: law enforcement programs; prosecution and court programs; prevention and education programs; corrections and community corrections programs; drug treatment programs; planning, evaluation, and technology improvement programs; and crime victim and witness programs.

Formula Description: Each state has a minimum base allocation with the remaining amount allocated based on population and violent crime statistics. Forty percent of a state’s allocation is awarded to eligible units of local government. State allocations are also subject to a mandatory pass-through requirement to local governments, based on the state’s crime expenditures. There is no matching requirement, but state and local governments may require a match from sub-grantees.

Account Identification: 15-0404-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$11,877	\$16,920	\$0

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Community-Based Residential Treatment For Adults	12,419,293	Statewide
• Community-Based Transitional Services For Female Offenders	12,419,293	Statewide
• Crimes Against Seniors	12,419,293	Statewide
• LEADS Upgrade	12,419,293	Statewide
• Systemic Sentencing Issues Appeals Project	12,419,293	Statewide
• Young Offender Re-Entry Program	12,419,293	Statewide

16.741 FORENSIC DNA BACKLOG REDUCTION PROGRAM

Program Description: The program provides grants to decrease forensic analysis turnaround time, improve the infrastructure and analysis capacity of public crime laboratories, and decrease DNA casework backlogs.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0401-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$687	\$0	\$0

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Illinois Innocence Project	12,419,293	Statewide

16.742 PAUL COVERDELL FORENSIC SCIENCES IMPROVEMENT GRANT PROGRAM

Program Description: The program provides grants to (1) improve the quality and timeliness of forensic science and medical examiner services; and (2) eliminate backlogs in the analysis of forensic evidence. Funds may be used for personnel, computerization, laboratory equipment, supplies, accreditation, education, training, and certification. Up to 10% may be used for administrative costs.

Formula Description: Seventy-five percent of funds are awarded based on population, and 25% through a competitive process. This program has no matching requirements.

Account Identification: 15-0404-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$952	\$791	\$295

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Forensic DNA Lab Improvement Program	12,419,293	Statewide

16.750 SUPPORT FOR ADAM WALSH ACT IMPLEMENTATION GRANT PROGRAM*

Program Description: This program provides project grants to help states implement the requirements of the Sex Offender Registration and Notification Act or effective sex offender management practices. That Act requires states to (1) have a sex offender registry; and (2) require sex offenders to register with the registry.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-0404-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$0	\$257

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• SORNA Records Improvement Project	12,419,293	Statewide

16.813 NICS ACT RECORD IMPROVEMENT PROGRAM

Program Description: The program provides funds to states to improve the completeness, automation, and transmittal to state and federal systems of records used by the National Instant Criminal Background Check System including criminal history records, records of felony convictions, warrants, records of protective orders, convictions for misdemeanors involving domestic violence and stalking, and records of mental health adjudications. When automated, these records will reduce delays for law-abiding gun purchasers. Specific purposes, requirements, and incentives or penalties may vary.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 15-040-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,209	\$0	\$1,650

State Trust Fund: 488 - Criminal Justice Trust Fund

State Programs Supported	Pop. Served	Area
• Firearm Owners Identification Program	12,419,293	Statewide

STATE BOARD OF EDUCATION

10.560 STATE ADMINISTRATIVE EXPENSES FOR CHILD NUTRITION

Program Description: The program provides funds to states for administrative expenses associated with supervising and giving technical assistance to schools and other institutions that conduct Child Nutrition Programs. State agencies that administer the distribution of USDA-donated commodities to schools, or child or adult care institutions, are also eligible for funding.

Formula Description: For the National School Lunch Program, School Breakfast Program, and Special Milk Program, states receive 1% of the total funds used in the state during the second preceding year, with a minimum of \$200,000 or the amount received in federal FY 1981. For the Child and Adult Care Food Program, a sliding grant is based on program and fiscal data. (The Secretary of Agriculture may provide additional funds.) Each state must contribute at least as much as it did in 1977.

Account Identification: 12-3539-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$7,876	\$8,676	\$9,306

State Trust Fund: 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Child Nutrition State Admin. Expenses	NA	Statewide

10.574 TEAM NUTRITION GRANTS

Program Description: The program provides funds to improve children’s eating and physical activity habits by: (1) providing training and technical assistance to child nutrition food service professionals; (2) promoting nutrition curriculum and education in schools; and (3) building school and community support for creating school environments that are conducive to healthy eating and physical activity.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 12-3539-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$316	\$0	\$0

State Trust Fund: 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Team Nutrition Training Program	NA	Statewide

10.582 FRESH FRUIT AND VEGETABLE PROGRAM

Program Description: The program provides cash grants to help states provide free fresh fruits and vegetables to school children. Selected low-income elementary schools are reimbursed for produce served to children outside of the lunch or breakfast periods. Schools must serve fruits and vegetables free to all enrolled children, and must publicize the availability. States select which elementary schools receive funds.

Formula Description: Funds are allocated based on population, but each state gets a base award of 1% of total funds. No match is required.

Account Identification: 12-3539-0-1-605

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$2,809	\$0	\$0

State Trust Fund: 410 - ISBE - Federal Department of Agriculture Fund

State Programs Supported	Pop. Served	Area
• Fresh Fruit and Vegetable Program	79,615 Students	Statewide

84.010 TITLE I GRANTS TO LOCAL EDUCATIONAL AGENCIES

Program Description: The program provides funds to help schools and local educational agencies meet the needs of children failing, or most at risk of failing. Specific programs that may be supported depend on the types of programs schools offer. Federal funds must supplement, not supplant, local funds.

Formula Description: Basic grants are allocated based on each state’s per-pupil expenditure for education and the number of school-aged children from low-income families. Concentration grants are allocated for agencies having at least 6,500 children from low-income families or a poverty rate of at least 15%. A separate formula also considers state spending on education, including adequacy and distribution. There is no matching requirement, but a maintenance of effort is required.

Account Identification: 91-0900-0-1-501

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$613,255	\$642,067	\$610,722

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Title I Grants to LEAs	822 LEAs	LEAs that have a low income census count

84.011 MIGRANT EDUCATION—STATE GRANT PROGRAM

Program Description: The program is designed to help establish and improve programs that help migratory children meet the state’s performance standards. Funds must supplement, not supplant, other state funds for migrant education.

Formula Description: Each state receives a base amount of its 2002 allocation. Additional funds are allocated based on each state’s per-pupil expenditure and the number of full-time and part-time equivalent migratory students aged 3 to 21 living in the state. The number of migratory students is adjusted to account for the special needs of children who are present for summer programs. The program does not require a state match.

Account Identification: 91-0900-0-1-01

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$1,984	\$1,980	\$1,976

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Migrant Education	1,885 Students	Children of seasonal and migratory farm workers

84.013 TITLE I STATE AGENCY PROGRAM FOR NEGLECTED AND DELINQUENT CHILDREN

Program Description: The program provides financial assistance to state agencies to help children and youth in juvenile or adult correctional facilities transition to school or employment when they are released. Funds may not replace state contributions.

Formula Description: Allocations are based on the number of children in state-operated facilities and the state's average per-pupil education expenditure. A state match is not required; but a maintenance of effort is required.

Account Identification: 91-0900-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,183	\$1,093	\$1,148

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Title I Neglected/Delinquent Children	1,247 Students	Statewide

84.027 SPECIAL EDUCATION—GRANTS TO STATES

Program Description: The program provides grants to assist states in providing free, appropriate educational services to all children with disabilities. Most funds are distributed to local educational agencies directly serving children.

Formula Description: States receive a base amount equal to allocations in 1999. Additional funds are awarded based 85% on the number of children with disabilities and 15% on the number of the children with disabilities that live in poverty. The program has no matching requirement but does have maintenance of effort requirements.

Account Identification: 91-0300-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$502,946	\$501,249	\$505,651

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• IDEA-Special Education Grants to States	303,000 Students with disabilities 125 School Districts	Statewide

84.048 CAREER AND TECHNICAL EDUCATION—BASIC GRANTS TO STATES

Program Description: The program provides grants to help local agencies develop the academic, vocational, and technical skills of secondary and postsecondary students who enroll in

vocational and technical programs. Up to 5% of the award (or \$250,000, whichever is greater) may be used for administration. Funds must supplement, not supplant, other funds for academic and career education.

Formula Description: Funds are distributed based on each state’s population in three age groups (15-19; 20-24; and 25-65) and per-capita income. The formula includes a minimum allocation and a hold harmless provision based on 1998 awards. There is no matching requirement, but states must contribute half of administrative costs.

Account Identification: 91-0400-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$45,108	\$42,069	\$40,925

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Vocational Education-Basic	10,373 Students	Statewide

84.144 MIGRANT EDUCATION—COORDINATION PROGRAM

Program Description: The program provides grants to encourage the interstate and intrastate coordination of education for migratory children, including consortium arrangements. The goal is to reduce administrative costs of state educational agencies (SEAs) receiving Title I Migrant Education Program funds.

Formula Description: Coordination grants have no statutory formula. Consortium incentive grants are based on the amount of migrant education funds an SEA can redirect from administration to direct services as the result of consortium participation. There are no matching requirements.

Account Identification: 91-0900-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$67	\$67	\$60

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Migrant Education-Coordination Program/ MEP Inc. Grant	1,919 Students	Statewide

84.173 SPECIAL EDUCATION—PRESCHOOL GRANTS

Program Description: The program provides funding to help states provide special education and related services to children with disabilities aged 3 to 5. Preschool grants are designed to supplement other funds available for these programs.

Formula Description: States receive a base amount equal to 1997 allocations. Additional funds are allocated based 85% on the number of children aged 3 to 5 and 15% on the number of these children living in poverty. There are minimum and maximum allocations. No state match is required, but a maintenance of effort is required.

Account Identification: 91-0300-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$17,370	\$17,338	\$17,308

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Special Education-Preschool Grants	37,000	Statewide

84.184 SAFE AND DRUG-FREE SCHOOLS AND COMMUNITIES—NATIONAL PROGRAMS

Program Description: The program funds activities to prevent illegal drug use and violence among students at all educational levels. Efforts may include reducing alcohol abuse among secondary school students, school emergency preparedness activities, and other priorities stated in federal rules.

Formula Description: This program has no statutory formula or matching requirements; but a maintenance of effort may be required.

Account Identification: 91-0203-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$250	\$0	\$0

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• IL Building State Capacity for Preventing Youth Substance Use and Violence	NA	Statewide

84.185 BYRD HONORS SCHOLARSHIPS

Program Description: The program funds scholarships designed to promote student excellence and achievement and to recognize exceptional students who show promise of continued academic achievement.

Formula Description: Funds are allocated based on each state's population, aged 5 to 17, relative to other states. Each state receives funds for at least 10 scholarships of \$1,500 each. No state match is required.

Account Identification: 91-0201-0-1-502

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$1,778	\$0	\$0

State Trust Fund: 092 - Federal Congressional Teacher Scholarship

State Programs Supported	Pop. Served	Area
• Robert Byrd Scholarship Program	1,000	Statewide

84.196 EDUCATION FOR HOMELESS CHILDREN AND YOUTH

Program Description: The program funds programs that enable homeless children and youth to enroll, attend, and succeed in school. Funds may be used to establish or designate an office to coordinate the education of homeless children and youth; to develop and carry out a state plan to educate these children; to develop and implement programs for school personnel to heighten awareness of specific problems of homeless children and youth; and to provide grants to local educational agencies.

Formula Description: Allocations are based on the ratio of funds received for improving the academic achievement of disadvantaged students, with a minimum for each state of \$150,000, 0.25% of the total, or the amount received in 2001. No match is required.

Account Identification: 91-1000-0-1-501

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$2,697	\$2,914	\$2,886

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Education for Homeless Children	41,838	Statewide

84.213 EVEN START—STATE EDUCATIONAL AGENCIES

Program Description: The program funds family-centered education projects to help parents become full partners in the education of their children. The goal is to assist children in reaching their full potential as learners, and to provide literacy training for their parents.

Formula Description: Funds are allocated based on awards for local educational agencies. The federal share of the cost of the program declines over time: not more than 90% the first year, 80% the second year, 70% the third year, 60% the fourth year, and 50% in the fifth and subsequent years. A maintenance of effort may be required.

Account Identification: 91-0900-0-1-501

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$2,551	\$0	\$0

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Even Start	617 Families, 633 Adults and 867 Students	Statewide

84.243 TECH-PREP EDUCATION

Program Description: The program provides funds to states for the development and operation of four-year programs designed to provide a tech-prep education program that leads to a two-year associate degree or a two-year certificate. Each program must include the final two years of secondary school and two years of higher education. Agreements between local educational agencies and post secondary education institutions must meet stated requirements.

Formula Description: Formula funding is based on populations in three age groups (15 to 19, 20 to 24, and 25 to 65) and per capita income. The formula gives more weight to the 15 to 19 year-old population and favors states with lower per capita incomes. States generally receive at least 0.5% of total funds, and are “held harmless” at a 1998 level. A maintenance of effort is required.

Account Identification: 91-0400-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$4,049	\$0	\$0

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Technical Preparation Education	22,156 Students	Statewide

84.287 TWENTY-FIRST CENTURY COMMUNITY LEARNING CENTERS

Program Description: The program provides grants to create community learning centers that offer academic enrichment opportunities for children, particularly those who attend high-poverty and low-performing schools. The program is designed to help students meet state and local standards in reading and math, to offer students a broad array of other enrichment activities, and to provide literacy and other educational services to families of participating children.

Formula Description: Funding is based on allocations for local educational agencies in the previous year. No state receives less than 0.5% of total funds. A maintenance of effort is required.

Account Identification: 91-1000-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$47,179	\$46,107	\$50,298

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Twenty-First Century Communities Learning Centers 	503 Schools	Statewide

84.318 EDUCATION TECHNOLOGY STATE GRANTS

Program Description: The program provides grants to help teachers and students use technology to improve academic achievement. The goal is to help ensure that all students are technologically literate by the end of the eighth grade. At least 95% of grant funds must be sub-granted to local educational agencies. Local agencies must use at least 25% of their grants for professional development. Funds may not supplant other funds for these purposes.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-1000-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$3,946	\$0	\$0

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Education Through Technology 	650 School Districts	Statewide

84.323 SPECIAL EDUCATION—STATE PERSONNEL DEVELOPMENT

Program Description: The program is designed to help states improve their systems for preparation and professional development of teachers to improve educational and transitional results for children with disabilities. At least 90% of grant funds must be spent on professional development, including recruitment and retention of highly qualified teachers. Remaining funds may be used to reform certification and licensing requirements, or for programs that provide alternative certification routes.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0300-0-1-500

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$2,785	\$1,165	\$1,975

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> State Improvement Grants (IDEA) 	90 External Coaches 90 Districts	Statewide

84.326 SPECIAL EDUCATION—TECHNICAL ASSISTANCE AND DISSEMINATION TO IMPROVE SERVICES AND RESULTS FOR CHILDREN WITH DISABILITIES

Program Description: The program provides technical assistance, supports demonstration projects, and helps disseminate information to improve academic achievement for children with disabilities with scientifically-based research.

Formula Description: The program has no statutory formula, but grants may require cost sharing.

Account Identification: 91-0300-0-1-500

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$335	\$335	\$335

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Deaf/Blind Centers	463 Students	Statewide

84.330 ADVANCED PLACEMENT PROGRAM (ADVANCED PLACEMENT TEST FEE; ADVANCED PLACEMENT INCENTIVE PROGRAM GRANTS)

Program Description: The program provides grants for states, local educational agencies, and national nonprofit organizations to increase access to advanced placement classes and tests for low-income students. Priority is given to funding the part of the program that covers all or part of the test fees for low-income students. Remaining funds are for programs to increase the participation of low-income students in pre-advanced and advanced placement classes.

Formula Description: This program has no statutory formula. A state match is required for AP Incentive program costs, but not for AP Test Fee program costs.

Account Identification: 91-0204-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,907	\$0	\$1,721

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Advanced Placement Fee Payment Program	29,000 Students	Statewide

84.358 RURAL EDUCATION

Program Description: The program provides grants for a variety of purposes to improve teacher quality and learning in rural schools. Funds must supplement, not supplant, local funds.

Formula Description: Awards are based on the average daily attendance in rural schools and previous allotments. There is no matching requirement.

Account Identification: 91-1000-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,390	\$1,545	\$1,254

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Rural and Low Income Schools	51 Districts	Statewide

84.365 ENGLISH LANGUAGE ACQUISITION GRANTS

Program Description: The program provides grants to help children who are not proficient in English attain proficiency. This includes helping immigrant children meet the same academic requirements as other children. At least 95% of grant funds must be sub-granted to local educational agencies. Remaining funds may be used for administrative and technical assistance costs.

Formula Description: Funds are allocated based on the number of limited-English proficient students and the number of immigrant children in each state. No match is required, but a maintenance of effort is required.

Account Identification: 91-1300-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$30,536	\$29,611	\$28,373

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• English Language Acquisition – IEP*	1,130 Students	Statewide
• English Language Acquisition – LIPLPES+	178,277 Students	Statewide
* IEP means Immigrant Education Program		
+ LIPLPES means Language Instructor Program for Limited English Proficient Students		

84.366 MATHEMATICS AND SCIENCE PARTNERSHIPS

Program Description: The program provides grants to help improve mathematics and science education in elementary and secondary schools. Specific purposes include: encouraging teacher training programs to improve math and science education; treating math and science teacher education as a career-long process; helping math and science teachers improve their skills by meeting with scientists, mathematicians, and engineers; and improving math and science curricula. Funds must be subgranted to partnerships that include the state, a high-need school district, and a college or university.

Formula Description: Funds are awarded based on the numbers of children aged 5 to 17 who are in families with incomes below the poverty line. There is no matching requirement.

Account Identification: 91-1000-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$6,514	\$6,496	\$5,282

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Math and Science Partnerships	45 Partnerships/3,225 Teachers	Statewide

84.367 IMPROVING TEACHER QUALITY STATE GRANTS

Program Description: The program provides grants to help increase student academic achievement by improving teacher and principal quality. This may be done through effective recruiting and retention techniques and providing opportunities for professional development. Funds must supplement, not support, other funds for this purpose.

Formula Description: Funds are allocated 65% based on the number of children aged 5 to 17 who reside in the state and whose families fall below the poverty level, and 35% on the total number of children aged 5 to 17 residing in the state. No match is required, but a standard of effort must be maintained.

Account Identification: 91-1000-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$115,369	\$96,957	\$98,761

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Teacher Quality	880 Projects	Statewide

84.368 GRANTS FOR ENHANCED ASSESSMENT INSTRUMENTS

Program Description: The program provides grants to enhance the quality of assessment instruments and systems used by measuring achievement of all students. Funded projects must meet one or more of the following priorities: (1) improve the quality, validity, and reliability of academic assessments; (2) measure student academic achievement using multiple measures of student academic achievement from multiple sources; (3) chart student progress over time; and (4) evaluate student academic achievement through the development of comprehensive academic assessment instruments, such as performance and technology-based academic assessments.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-1000-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,919	\$0	\$0

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Spanish Academic Language Standards and Assessment (SALSA) 	NA	Statewide

84.369 GRANTS FOR STATE ASSESSMENTS AND RELATED ACTIVITIES

Program Description: The program provides grants to help states develop and administer school assessment programs. The goal is to ensure that schools are being held accountable for the performance of students.

Formula Description: Each state receives an initial \$3 million, with remaining funds distributed based on each State’s relative share of the total population of children aged 5 to 17. No match is required.

Account Identification: 91-1000-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$13,153	\$12,239	\$12,183

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Title VI State Assessments 	1.3 Million Students	Statewide

84.371 STRIVING READERS

Program Description: The program provides formula and project grants to improve the reading and writing skills of students through grade 12, including limited-English proficient students and students with disabilities. Funds must be used for developing a comprehensive literacy plan; and for services and activities that have characteristics of effective literacy instruction through professional development, screening and assessment, targeted interventions for students reading below grade level and other research-based methods of improving classroom instruction and practices for all students.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0900-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,357	\$0	\$0

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Striving Readers	NA	Statewide

84.372 STATEWIDE DATA SYSTEMS

Program Description: The program provides funds to states to design, develop, and implement statewide longitudinal data systems that efficiently and accurately collect and use individual student data to improve student academic achievement and close achievement gaps.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-1000-0-1-503

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$2,692	\$2,522	\$2,599

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Longitudinal Data System Project	NA	Statewide

84.377 SCHOOL IMPROVEMENT GRANTS

Program Description: The program provides funds to support school improvement activities, including the development and implementation of effective restructuring plans. Up to 5% of funds may be used by states for administration, evaluation, and technical assistance. Funds are subgranted to local schools based on need.

Formula Description: Funds are allocated based on the allocations for several other educational programs. No match is required.

Account Identification: 91-0900-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$22,145	\$23,666	\$22,224

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• School Improvement Grant	582 Schools	Statewide

84.384 ARRA—STATEWIDE DATA SYSTEMS

Program Description: The program provides funds for states to create data systems to provide accurate data and increase the efficiency with which data may be used to support the continuous

improvement of education services and outcomes, and close achievement gaps. Funds must supplement, not supplant, other funds for developing data systems.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0197-0-1-503

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$11,870	\$0	\$0

State Trust Fund: 561 - ISBE - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Longitudinal Data System Expansion Project	NA	Statewide

84.410 EDUCATION JOBS FUND

Program Description: The program provides funds to help local education agencies save or create education jobs. Up to 2% may be used for the costs of administering the program; the remaining funds must be used for compensation, benefits, and other expenses to retain or hire K-12 teachers.

Formula Description: Funds are awarded 61% based on each state's relative share of children aged 5 to 24, and 39% on total population.

Account Identification: 91-0012-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$415,398	\$0	\$0

State Trust Fund: 857 - U.S. Department of Education Jobs Program Fund

State Programs Supported	Pop. Served	Area
• Education Jobs Program Fund	NA	Statewide

84.413 RACE TO THE TOP*

Program Description: The program rewards states that have made significant progress in achieving equity in teacher distribution; establishing a longitudinal data system; enhancing assessment for English language learners and students with disabilities; and providing effective support for schools identified for corrective action or restructuring. At least 50% must be sub-granted to districts based on Title I allocations.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 91-0204-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$42,819	\$0

State Trust Fund: 561 - Federal Department of Education Fund

State Programs Supported	Pop. Served	Area
• Race To The Top	NA	Statewide

STATE BOARD OF ELECTIONS

90.401 HELP AMERICA VOTE ACT REQUIREMENTS PAYMENTS

Program Description: The program provides funds to help states meet federal requirements related to voting systems, provisional voting and voting information, and computerized statewide-voter registration lists for voters who register by mail. Under certain circumstances, funds may be used for other activities to improve the administration of federal elections.

Formula Description: Funds are awarded based on the voting age population. States must contribute at least 5% of the total costs, except that they must match any funds for voting equipment.

Account Identification: 95-1650-0-1-808

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$7,129	\$51	\$0

State Trust Fund: 206 - Help Illinois Vote Fund

State Programs Supported	Pop. Served	Area
• Requirements Money Program Section 251	Statewide	Statewide

93.617 VOTING ACCESS FOR INDIVIDUALS WITH DISABILITIES—GRANTS TO STATES

Program Description: The program provides grants to help make polling places accessible to disabled persons. Funds may also be used to train election officials and workers on how best to promote accessibility and privacy at the polls for disabled voters.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 75-1536-0-1-506

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$537	\$134	\$1,254

State Trust Fund: 206 - Help Illinois Vote Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Help Illinois Vote Fund Disability Improvement Grants Section 261 	Statewide	Statewide

EMERGENCY MANAGEMENT AGENCY

20.703 INTERAGENCY HAZARDOUS MATERIALS PUBLIC SECTOR TRAINING AND PLANNING GRANTS

Program Description: The program provides grants to assist states in developing and implementing emergency response plans under the Emergency Planning and Community Right-to-Know Act of 1986. Plans should include flow patterns within and among states and the development of a regional hazardous materials response team. Funds may also be used for training public sector employees to respond to accidents and incidents involving hazardous materials.

Formula Description: The program has no statutory formula. States must contribute 20% of total project costs. A maintenance of effort is also required.

Account Identification: 69-5282-0-2-407

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,033	\$860	\$1,151

State Trust Fund: 497 - Federal Civil Preparedness Administration Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Hazardous Materials Emergency Preparedness 	NA	Statewide

66.032 STATE INDOOR RADON GRANTS

Program Description: The program provides grants to help states develop and operate programs to reduce radon risks. Funds may be used for such purposes as radon surveys; public information and educational materials; testing; and programs that raise construction standards in high-risk areas. Specific priorities may vary from year to year. No more than 25% of expenditures may be for administration.

Formula Description: This program has no statutory formula. States must provide 25% of program costs in the first year, 40% in the second year, and 50% in the third and subsequent years.

Account Identification: 68-0108-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$549	\$368	\$0

State Trust Fund: 191 - Indoor Radon Mitigation Fund

State Programs Supported	Pop. Served	Area
• Indoor Radon Mitigation	NA	Statewide

97.005 STATE AND LOCAL HOMELAND SECURITY NATIONAL TRAINING PROGRAM*

Program Description: The program provides assistance through cooperative agreements with federal, state, local, and tribal jurisdictions to design, develop, and deliver training content and support, in accordance with FEMA doctrine and approved Homeland Security Strategies.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 70-0560-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$0	\$1,000

State Trust Fund: 710 - Homeland Security Emergency Preparedness Fund

State Programs Supported	Pop. Served	Area
• Homeland Security National Training Program	NA	Statewide

97.008 NON-PROFIT SECURITY PROGRAM

Program Description: The program provides funds for security enhancements and activities to nonprofit organizations that are at high risk of terrorist attack and are located within one of the areas eligible under the FY 2012 Urban Areas Security Initiative. The program also seeks to integrate nonprofit preparedness activities with broader state and local efforts; and to promote coordination and collaboration in emergency preparedness activities among public and private community representatives and agencies.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 70-0560-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,423	\$2,174	\$1,469

State Trust Fund: 710 - Homeland Security Emergency Preparedness Fund

State Programs Supported	Pop. Served	Area
• Urban Area Security Initiative—Non-profit	NA	Chicago Metro Area

97.036 DISASTER GRANTS—PUBLIC ASSISTANCE (PRESIDENTIALLY DECLARED DISASTERS)

Program Description: The program provides grants to states and local governments after major disasters or emergencies are declared by the President. Following a presidential declaration, grants may be made for removal of wreckage and debris, performance of emergency protective measures on private and public lands, emergency transportation assistance, emergency communications, and restoration of eligible facilities.

Formula Description: States must provide 25% of project costs.

Account Identification: 70-0702-0-1-453

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$16,332	\$0

State Trust Fund: 491 - Federal Aid Disaster Fund

State Programs Supported	Pop. Served	Area
• Public Assistance	NA	Statewide

97.039 HAZARD MITIGATION GRANT

Program Description: The program provides project grants for hazard mitigation planning and actions that substantially reduce the risk of future damage. In addition to being hazard mitigation, projects must meet other eligibility criteria, including cost-effectiveness and compliance with environmental and historic preservation laws.

Formula Description: This program has no statutory allocation formula. States must provide 25% of project costs, which may be cash or in-kind.

Account Identification: 70-0700-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$13,414	\$5,000

State Trust Fund: 491 - Federal Aid Disaster Fund

State Programs Supported	Pop. Served	Area
• Hazard Mitigation	NA	Statewide

97.042 EMERGENCY MANAGEMENT PERFORMANCE GRANTS

Program Description: The program is designed to assist in the development, maintenance, and improvement of comprehensive state and local emergency management systems for disasters, regardless of the cause.

Formula Description: Each state receives a base allocation of 0.75% of total funds; 1% is divided among 4 territories; and remaining funds are allocated based on population. States must provide 50% of project costs.

Account Identification: 70-0519-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$10,625	\$10,846

State Trust Fund: 710 - Homeland Security Emergency Preparedness Fund

State Programs Supported	Pop. Served	Area
• Emergency Management Performance Grant	NA	Statewide

97.047 PRE-DISASTER MITIGATION

Program Description: The program provides grants for pre-disaster mitigation planning that primarily addresses natural hazards. The program’s focus is on projects designed to reduce the overall risks to populations and structures. Funding is available for such purposes as acquisition or relocation of hazard-prone property for conversion to open space; and structural and non-structural retrofitting of existing buildings for wildfire, seismic, wind, or flood hazards.

Formula Description: There is no statutory formula, but each state receives at least \$575,000, or 1% of the total available funds. No state may receive more than 15% of the total. Projects must have 25% of total costs from non-federal sources, which may be reduced to 10% for impoverished communities.

Account Identification: 70-0700-0-1-453

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$643	\$0

State Trust Fund: 484 - Nuclear Civil Protection Planning Fund

State Programs Supported	Pop. Served	Area
• Pre-Disaster Mitigation Grant	NA	Statewide

97.052 EMERGENCY OPERATIONS CENTERS

Program Description: The grant provides funds for building and renovating state Emergency Operations Centers.

Formula Description: There is no statutory formula for this program. States must provide 25% of project costs.

Account Identification: 70-0560-0-1-000

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$2,250	\$250	\$0

State Trust Fund: 710 - Homeland Security Emergency Preparedness Fund

State Programs Supported	Pop. Served	Area
• Emergency Operations Center	NA	Statewide

97.055 INTEROPERABLE EMERGENCY COMMUNICATIONS

Program Description: The program provides funds and technical assistance to help states and local governments improve interoperable emergency communications in response to natural and man-made disasters. Uses include governance, planning, and training exercises. Specific activities may vary, but all activities must be aligned with the approved Statewide Communication Interoperability Plan.

Formula Description: This program has no statutory formula. Equipment purchases require 25% of project costs from non-federal sources.

Account Identification: 58-0101-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,865	\$0	\$0

State Trust Fund: 710 - Homeland Security Emergency Preparedness Fund

State Programs Supported	Pop. Served	Area
• Interoperable Emergency Communications	NA	Statewide

97.067 HOMELAND SECURITY GRANT PROGRAM

Program Description: The program provides funds to help state, local, and tribal governments prepare for, prevent, respond to, and recover from terrorist attacks and other disasters. It has three interconnected grant programs: (1) State Homeland Security Program, to support the implementation of state strategies; (2) Urban Areas Security Initiative, to help address the unique needs of high-threat, high-density urban areas; and (3) Operation Stonegarden, to support cooperation and coordination among local, state, and federal law enforcement agencies in a joint mission to security U.S. borders with Mexico and Canada.

Formula Description: Funds are awarded based on three factors: minimum amounts required by law; U.S. Department of Homeland Security’s risk methodology; and Investment Justification, a measure of anticipated effectiveness. At least 80% of funds for state strategies and urban areas must be passed through to local governments. No match is required.

Account Identification: 75-0560-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$87,934	\$75,470	\$59,556

State Trust Fund: 710 - Homeland Security Emergency Preparedness Fund

State Programs Supported	Pop. Served	Area
• State Homeland Security Program	NA	Statewide

97.078 BUFFER ZONE PROTECTION PROGRAM

Program Description: The program provides funding for planning, equipment, and management of protective actions to protect, secure, and reduce vulnerabilities of identified critical infrastructure and key resource sites. Specific purposes may vary from year to year.

Formula Description: Funds are allotted based on federal prioritization of sites and assets. No match is required.

Account Identification: 70-0560-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$2,600	\$0	\$0

State Trust Fund: 710 - Homeland Security Emergency Preparedness Fund

State Programs Supported	Pop. Served	Area
• Buffer Zone Protection Plan	NA	Chicago

97.082 EARTHQUAKE CONSORTIUM

Program Description: The program provides funding to help earthquake consortia and state and local governments reduce risks and losses from earthquakes. Funds may be used to educate and train community and state officials, develop seismic policies, and promote programs to reduce earthquake-related losses.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 70-0711-0-1-453

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$55	\$49	\$25

State Trust Fund: 497 - Federal Civil Preparedness Administration Fund

State Programs Supported	Pop. Served	Area
• Earthquake	NA	Statewide

97.111 REGIONAL CATASTROPHIC PREPAREDNESS GRANT PROGRAM (RCPGP)

Program Description: The program provides funds to support an integrated planning system that provides for regional all-hazard planning for catastrophic events and the development of necessary plans, protocols, and procedures to manage a catastrophic event. Funds are allocated to designated urban areas.

Formula Description: This program has no statutory formula, but requires a 25% match.

Account Identification: 70-0560-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$3,570	\$1,282	\$0

State Trust Fund: 710 - Homeland Security Emergency Preparedness Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Regional Catastrophic Preparedness Grant Program 	NA	Chicago

ENVIRONMENTAL PROTECTION AGENCY

66.034 SURVEYS, STUDIES, RESEARCH, INVESTIGATIONS, DEMONSTRATIONS, AND SPECIAL PURPOSE ACTIVITIES RELATING TO THE CLEAN AIR ACT

Program Description: The program provides grants to support research and demonstrations relating to the causes, effects, and prevention of air pollution. Projects should focus on addressing environmental justice. Specific priorities may vary from year to year.

Formula Description: This program has no statutory formula or general matching requirement. However, cost sharing may be required for some funds.

Account Identification: 68-1810-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$659	\$815	\$650

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> National Air Toxics Trends System Near Road Implementation Particulate Matter 2.5 Monitoring Network 	Statewide	Northbrook Statewide Statewide

66.039 ARRA—NATIONAL CLEAN DIESEL EMISSIONS REDUCTION PROGRAM

Program Description: The program provides grants and low-cost revolving loans to cover the costs of retrofit technologies that significantly reduce emissions. The goal is to significantly reduce diesel emissions, especially in areas with poor air quality. Projects should focus on addressing environmental justice. Specific priorities and requirements may vary from year to year.

Formula Description: This program has no statutory formula or general matching requirements. Several projects require a non-federal match.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$822	\$0

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> National Clean Diesel Funding Assistance Program 	Statewide	Statewide

66.040 ARRA—STATE CLEAN DIESEL GRANT PROGRAM

Program Description: The program provides funds for states to develop and implement grant and low-cost revolving loan programs appropriate to the diesel emission reduction needs and goals of the states. Projects should focus on addressing environmental justice. Specific priorities and requirements may vary from year to year.

Formula Description: Each qualifying state receives 2% of the total available funds; remaining funds are allocated based on the population of the qualifying states. There is no matching requirement, but states can increase federal awards by matching grant funds.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$353	\$295	\$267

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> State Clean Diesel Grant Program 	Statewide	Statewide

66.419 WATER POLLUTION CONTROL STATE, INTERSTATE, AND TRIBAL PROGRAM SUPPORT

Program Description: The program helps states and interstate agencies establish and maintain adequate measures for the prevention and abatement of surface and ground water pollution. Funded activities include water quality planning and monitoring, setting standards, assessments, permitting, studying pollution control and providing surveillance and enforcement. Specific

priorities vary from year to year. Funds cannot be used for construction, operation, or maintenance of waste treatment plants.

Formula Description: Funds are allocated based on the extent of pollution problems in states, using at least 6 variables.

Account Identification: 68-0103-0-1304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$871	\$495	\$582

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• 106 Monitoring Strategies	Statewide	Statewide

66.454 WATER QUALITY MANAGEMENT PLANNING

Program Description: The program helps states, regional planning organizations, and interstate organizations carry out water quality management planning. Specific priorities may vary from year to year. At least 40% of funds must be passed through to regional and interstate organizations unless approved by the U.S. Environmental Protection Agency.

Formula Description: States are allocated at least 1% of the amount available for construction grants, or \$100,000, whichever is greater, for water quality management planning grants. Remaining funds are granted competitively. No match is required.

Account Identification: 68-0103-0-1-304; 68-0102-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,242	\$675	\$646

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Water Quality Management for 205(j)	Statewide	Statewide

66.458 CAPITALIZATION GRANTS FOR CLEAN WATER STATE REVOLVING FUNDS

Program Description: The program provides grants for the creation of state revolving funds to provide financing for wastewater treatment facilities and other water quality management activities. Up to 4% of the grant may be used for administration. Specific priorities may vary from year to year.

Formula Description: Funds are awarded based on a table of decimal fractions in Section 205(c)(3) of the federal Clean Water Act. The required state match is 20%.

Account Identification: 68-0102-0-1-304; 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$66,784	\$66,689	\$63,919

State Trust Fund: 270 - Water Revolving Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Wastewater Capitalization State Revolving Funds 	Statewide	Statewide

66.460 NONPOINT SOURCE IMPLEMENTATION GRANTS

Program Description: The program provides funds to carry out nonpoint source pollution management programs approved by the U.S. Environmental Protection Agency. Specific priorities and requirements may vary from year to year.

Formula Description: Funds are allocated by a formula that provides a base amount to each state; remaining funds are allocated based on 10 weighted variables. States must contribute 40% of project costs and maintain a standard of effort.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$5,968	\$5,750	\$5,750

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Non-Point Source Management Section 319 TMDL Development 	Statewide	Statewide

66.468 CAPITALIZATION GRANTS FOR DRINKING WATER STATE REVOLVING FUNDS

Program Description: The program provides grants for the creation of state revolving funds for drinking water infrastructure to achieve or maintain compliance with federal requirements. Up to 4% of funds may be used for administration. Specific priorities may vary from year to year.

Formula Description: State allotments are based on the proportional share of a state's needs, identified by the most recent drinking water needs survey (conducted every 4 years). Each state receives at least 1% of the total allotment. The required state match is 20%. States must also provide a match or demonstrate a credit for certain state-funded activities that are eligible for federal funding.

Account Identification: 68-0102-0-1-304; 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$35,549	\$35,549	\$33,879

State Trust Fund: 270 - Water Revolving Fund

State Programs Supported	Pop. Served	Area
• Drinking Water Capitalization State Revolving Fund	Statewide	Statewide

66.469 GREAT LAKES PROGRAM

Program Description: The program provides grants to restore and maintain the Great Lakes Basin ecosystem. The focus is on five areas in the Great Lakes Restoration Initiative Action Plan: toxic substances and areas of concern; invasive species; nearshore health and nonpoint source pollution; habitat and wildlife protection and restoration; and accountability, education, monitoring, evaluation, communication, and partnerships. Specific priorities may vary from year to year.

Formula Description: This program has no statutory formula. Most projects have no match requirements, but the project selection process will consider the percentage of non-federal funds that will be contributed. Legacy Act projects require a 35% non-federal match.

Account Identification: 68-0108-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$75	\$0	\$0

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• GLNPO-LAMP/RAPC Coordination Section 104(b)(3)	70,000	Waukegan

66.605 PERFORMANCE PARTNERSHIP GRANTS

Program Description: The program provides modified block grants to states and tribes to address multiple environmental priorities. Performance Partnership Grants allow states to reduce administrative costs, direct resources to the highest priority problems, and support cross-media approaches and initiatives by combining any of the 20 eligible categorical grants into a single budget. The ongoing goals of the program are strengthening partnerships; providing flexibility to states, tribes, and interstate agencies; linking activities with goals and outcomes; fostering innovative approaches; and providing savings by streamlining administrative requirements.

Formula Description: Allocations consist of the cumulative allocations for categorical grants included in the program. Recipients calculate a single cost-share based on the match or maintenance of effort requirements of the categorical grants included.

Account Identification: 68-0103-0-1-304

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$20,590	\$20,958	\$20,958

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Performance Partnership Grant	Statewide	Statewide

66.802 SUPERFUND STATE, POLITICAL SUBDIVISION, AND INDIAN TRIBE SITE-SPECIFIC COOPERATIVE AGREEMENTS

Program Description: The program is designed to support state efforts to research, plan, and implement clean-up efforts at hazardous waste sites that pose hazards to human health. Specific priorities may vary from year to year.

Formula Description: This program has no statutory formula. State match requirements vary from 10% of project costs for sites that were privately owned and operated at the time of disposal of hazardous wastes to a minimum of 50% for sites that were publicly operated.

Account Identification: 20-8145-0-7-304

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$2,209	\$3,215	\$918

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Beloit Corporation Superfund Site	12,800,000	Statewide
• Jennison Wright Superfund Site	Statewide	Statewide
• Site Assessment Program	Statewide	Statewide
• Southeast Rockford-Source Area 4	Southeast Rockford	Statewide
• Southeast Rockford-Source Area 7	Southeast Rockford	Statewide
• Southeast Rockford-Source Areas 9, 10, and 11	Southeast Rockford	Statewide
• Superfund Management Assistance	Statewide	Statewide

66.805 LEAKING UNDERGROUND STORAGE TANK TRUST FUND CORRECTIVE ACTION PROGRAM

Program Description: The program provides cooperative agreement funds for state corrective action and enforcement programs that address releases from underground petroleum storage tanks. Specific priorities and requirements may vary from year to year.

Formula Description: Funds are allocated based on each state's numbers of: registered underground storage tanks, underground storage tank releases, cleanups initiated, and cleanups completed; and the percentage of the population using groundwater for drinking water. States must contribute 10% of project costs.

Account Identification: 20-8153-0-7-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$2,500	\$2,873	\$4,500

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Leaking Underground Storage Tank Program	12,800,000	Statewide

66.809 SUPERFUND STATE AND INDIAN TRIBE CORE PROGRAM COOPERATIVE AGREEMENTS

Program Description: The program provides grants to states for activities that provide a structure for supporting hazardous waste site cleanup, but that are not assignable to a specific site. Examples of funded activities include developing procedures for emergency response and remediation, developing legal authorities and enforcement support, hiring staff to perform these duties, and other activities that support federal-state interactions. Specific priorities may vary from year to year.

Formula Description: This program has no statutory formula. Recipients must contribute 10% of total project costs.

Account Identification: 68-8145-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$80	\$210	\$0

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Superfund Core Cooperative Agreement	12,800,000	Statewide

66.817 STATE AND TRIBAL RESPONSE PROGRAM GRANTS

Program Description: The program is designed to help states provide financial support for elements of their programs to respond to hazardous substances releases. This may involve establishing or building response program capacity, creating revolving loan funds, or supporting insurance mechanisms. Specific priorities may vary from year to year.

Formula Description: This program has no statutory formula, but uses of prior years' funding are considered when determining awards. In most cases, there is no matching requirement, but states must provide 20% of project costs for creating revolving loan funds for brownfields.

Account Identification: 68-0103-0-1-304

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$41,235	\$1,045	\$1,001

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Brownfield Cleanup Program	12,800,000	Statewide

66.818 BROWNFIELDS ASSESSMENT AND CLEANUP COOPERATIVE AGREEMENTS*

Program Description: The program provides funds for revolving loan funds and cooperative agreements to inventory, assess, and plan community involvement related brownfield sites; establish revolving loan funds; and carry out cleanup activities at sites owned by grant recipients.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 68-0103-0-1-304

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$0	\$3,539	\$0

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Brownfield Revolving Loan	Statewide	Statewide

97.091 HOMELAND SECURITY BIOWATCH PROGRAM

Program Description: The program provides funds and/or property for identifying, countering, or responding to terrorist threats. Assistance may be provided for salaries, equipment, travel, subcontractors, and supporting costs required for technical and other necessary activities. Specific purposes and restrictions may vary by funding notice.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 70-0800-0-1-999

	<i>(\$ in thousands)</i>		
Outlays to Illinois:	FY 2011	FY 2012	FY 2013
	\$2,389	\$2,532	\$2,589

State Trust Fund: 065 - Environmental Protection Fund

State Programs Supported	Pop. Served	Area
• Bio-Watch Homeland Security	Statewide	Statewide

STATE FIRE MARSHAL

66.804 UNDERGROUND STORAGE TANK PREVENTION, DETECTION, AND COMPLIANCE PROGRAM

Program Description: The program provides grants to help states develop and implement underground storage tank programs. Specific priorities may vary from year to year.

Formula Description: Funds are allocated based on the number of federally-regulated petroleum underground storage tanks and other indicators of state needs. States must contribute 25% of total costs for some projects.

Account Identification: 68-0103-0-1-304

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$248	\$840	\$0

State Trust Fund: 580 - Fire Prevention Division Fund

State Programs Supported	Pop. Served	Area
• Underground Storage Tank Program	13,000,000	Statewide

BOARD OF HIGHER EDUCATION

84.367 IMPROVING TEACHER QUALITY STATE GRANTS

Program Description: The program provides grants to help increase student academic achievement by improving teacher and principal quality. This may be done through effective recruiting and retention techniques and providing opportunities for professional development.

Formula Description: Funds are allocated 65% based on the number of children aged 5 to 17 who reside in the state and whose families fall below the poverty level, and 35% on the total number of children aged 5 to 17 residing in the state. No match is required, but a standard of effort must be maintained.

Account Identification: 91-1000-0-1-501

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$3,078	\$2,607	\$2,587

State Trust Fund: 983 - Board of Higher Education Federal Grants Fund

State Programs Supported	Pop. Served	Area
• No Child Left Behind Act	1,320 Students	Statewide
• Improve Teacher Quality Grant	52,700 K-12 Teachers	

HISTORIC PRESERVATION AGENCY

15.904 HISTORIC PRESERVATION FUND GRANTS-IN-AID

Program Description: The program funds projects to help identify and protect historic properties and to expand the National Register of Historic Places. Funds may be used for state surveys and plans, staff salaries, equipment and material, and travel. Grants may also be used to preserve the cultures of Indian Tribes and Alaska Native Corporations.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 14-5140-0-2-303

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$1,129	\$1,144	\$0

State Trust Fund: 538 - Historic Sites Fund

State Programs Supported	Pop. Served	Area
• Historic Preservation Programs	12,500,000	Statewide

HOUSING DEVELOPMENT AUTHORITY

14.103 INTEREST REDUCTION PAYMENTS—RENTAL AND COOPERATIVE HOUSING FOR LOWER INCOME FAMILIES

Program Description: The program provides grants and interest reduction payments to help state and local housing finance authorities provide good quality rental and cooperative housing for low- and moderate-income persons.

Formula Description: This program has no statutory matching requirements; but maintenance of effort is required.

Account Identification: 86-0334-0-1-604; 86-0335-0-1-999

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$4,782	\$4,333	\$4,244

State Programs Supported	Pop. Served	Area
• Multifamily Loan Program	18,563	Statewide

14.239 HOME INVESTMENT PARTNERSHIPS PROGRAM

Program Description: The program is designed to: (1) expand the supply of affordable housing, particularly rental housing, for low-income Americans; (2) strengthen the abilities of state and local governments to design and implement strategies for achieving adequate supplies

of decent, affordable housing; (3) provide financial and technical assistance for developing affordable low-income housing; and (4) extend and strengthen partnerships among all levels of government and the private sector, including for-profit and nonprofit organizations, in the production and operation of affordable housing. At least 90% of the funding for rental housing must be for families below 60% of the area median income; remaining funds are for families below 80% of the median. Assistance for homebuyers must be for families below 80% of the area median income. Up to 10% may be used for administrative costs.

Formula Description: Funding is based on several variables that show the need for an increased supply of affordable housing for low- and very low-income families. Grants require that 25% of project costs come from non-federal sources; areas in fiscal distress may get full or partial relief from this requirement.

Account Identification: 86-0205-0-1-604

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$21,596	\$13,630	\$13,500

State Trust Fund: 338 - HOME Investment Trust Fund

State Programs Supported	Pop. Served	Area
• HOME Program	1,281	Statewide

14.856 LOWER INCOME HOUSING ASSISTANCE PROGRAM—SECTION 8 MODERATE REHABILITATION

Program Description: The program provides housing assistance payments on behalf of eligible tenants to provide decent housing for low-income families at rents they can afford. Families must pay the higher of 30% of monthly adjusted family income, 10% of gross family income, or the portion of welfare assistance designed for housing toward rent.

Formula Description: This program has no statutory matching requirements.

Account Identification: 86-0303-0-1-604

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$132,743	\$133,356	\$133,994

State Programs Supported	Pop. Served	Area
• Multifamily Loan Program	39,741	Statewide

STUDENT ASSISTANCE COMMISSION

16.816 JOHN R. JUSTICE PROSECUTORS AND DEFENDERS INCENTIVE ACT*

Program Description: The program provides funds to help state, local, and tribal governments

prepare for, prevent, respond to, and recover from terrorist attacks and other disasters. It has three interconnected grant programs: (1) State Homeland Security Program, to support the implementation of state strategies; (2) Urban Areas Security Initiative, to help address the unique needs of high-threat, high-density urban areas; and (3) Operation Stonegarden, to support cooperation and coordination among local, state, and federal law enforcement agencies in a joint mission to secure U.S. borders with Mexico and Canada.

Formula Description: Funds are awarded based on three factors: minimum amounts required by law; U.S. Department of Homeland Security’s risk methodology; and Investment Justification, a measure of anticipated effectiveness. At least 80% of funds for state strategies and urban areas must be passed through to local governments. No match is required.

Account Identification: 15-040-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$199	\$81

State Trust Fund: 701 - Federal Student Incentive Trust Fund

State Programs Supported	Pop. Served	Area
• JRJ Student Loan Repay	82	Statewide

64.117 SURVIVORS AND DEPENDENTS EDUCATIONAL ASSISTANCE

Program Description: The program provides educational opportunities to the dependents of certain disabled and deceased veterans.

Formula Description: This program has no statutory formula or matching requirements.

Account Identification: 36-0137-0-1-702

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$224,658	\$206,702	\$186,032

State Trust Fund: 663 - Federal Student Loan Fund
664 - Student Loan Operation Fund

State Programs Supported	Pop. Served	Area
• Illinois Guaranteed Loan Program	80,000	Statewide

84.069 LEVERAGING EDUCATIONAL ASSISTANCE PARTNERSHIP

Program Description: The program provides grants for financial assistance to postsecondary students with substantial financial needs. Funds must supplement, not supplant, other funds for these purposes.

Formula Description: Funds are awarded based upon the number of students eligible to participate in the program relative to the total number of such students in all states. No state

receives less than its 1979 allotment. States must provide at least 50% of program costs. State expenditures for the program must not be less than the average for the previous three fiscal years.

Account Identification: 91-0200-0-1-502

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$4,167	\$0	\$0

State Trust Fund: 701 - Federal Student Incentive Trust Fund

State Programs Supported	Pop. Served	Area
• Monetary Award Program	3,100	Statewide

84.378 COLLEGE ACCESS CHALLENGE GRANT PROGRAM

Program Description: The program is designed to foster partnerships among federal, state, and local governments and philanthropic organizations by helping fund challenge grants aimed at increasing the number of underrepresented students who enter and remain in postsecondary education. Up to 6% of the funds may be used for administrative costs.

Formula Description: Funds are awarded based on the state's population, aged 5 to 17 and 15 to 44, living below the poverty line. No state receives less than 1% of the funds appropriated for a fiscal year. States must provide at least 1/3 of the project costs and maintain a standard of effort.

Account Identification: 91-0201-0-1-502

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$4,622	\$4,746	\$4,507

State Trust Fund: 701 - Federal Student Incentive Trust Fund

State Programs Supported	Pop. Served	Area
• College Outreach	80,000	Statewide

TOLL HIGHWAY AUTHORITY

20.205 HIGHWAY PLANNING AND CONSTRUCTION

Program Description: The program provides funds for the planning, construction, restoration, rehabilitation, and resurfacing of the National Highway System, other federal-aid highways, public roads, and bridges.

Formula Description: Funds are awarded both by formula and on a project basis. This program has no matching requirement, but a maintenance of effort is required.

Account Identification: 69-8083-0-7-401

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$529	\$0

State Trust Fund: 455 - IL State Toll Highway Authority Toll Revenue

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Value Pricing Program Study: Jane Addams Express Toll Lane 	650,000	Northeastern IL

VIOLENCE PREVENTION AUTHORITY

16.590 GRANTS TO ENCOURAGE ARREST POLICIES AND ENFORCEMENT OF PROTECTION ORDERS PROGRAM

Program Description: The program provides grants for governments, state and local courts (including juvenile courts), tribal courts, and units of local government to treat domestic violence, dating violence, sexual assault, and stalking as serious crimes.

Formula Description: The program has no statutory formula or matching requirements. Applicants are encouraged to contribute to project costs, and a maintenance of effort may be required.

Account Identification: 15-0409-0-1-754

Outlays to Illinois:	<i>(\$ in thousands)</i>		
	FY 2011	FY 2012	FY 2013
	\$0	\$1,000	\$0

State Trust Fund: 318 - IL Violence Prevention Authority Special Projects Fund

State Programs Supported	Pop. Served	Area
<ul style="list-style-type: none"> Violence Against Women to Encourage Arrest 	1,000	Statewide

APPENDIX A

DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES FY 2011–FY 2013

Appendix A: Federal Aid to Illinois State Agencies, FY 2011-2013 (dollars in thousands)

<i>Agencies</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>\$ Change FY 2012-2013</i>
<i>Judicial Agencies</i>				
State's Attorney Appellate Prosecutor	\$523	\$523	\$75	(\$448)
Supreme Court	\$1,069	\$1,005	\$0	(\$1,005)
<i>Elected Officers</i>				
Attorney General	\$389	\$1,248	\$379	(\$869)
Secretary of State	\$6,599	\$5,767	\$6,134	\$367
<i>Code Agencies</i>				
Department on Aging	\$58,122	\$61,365	\$60,059	(\$1,306)
Department of Agriculture	\$9,659	\$9,620	\$9,636	\$16
Department of Central Management Services	\$61,895	\$59,217	\$45,073	(\$14,144)
Department of Children & Family Services	\$350,691	\$335,264	\$329,761	(\$5,503)
Department of Commerce & Economic Opportunity	\$483,864	\$423,746	\$413,619	(\$10,127)
Department of Corrections	\$5,657	\$6,776	\$5,935	(\$841)
Department of Employment Security	\$231,972	\$233,181	\$191,289	(\$41,892)
Department of Healthcare & Family Services	\$10,100,603	\$6,061,688	\$7,929,905	\$1,868,217
Department of Human Rights	\$3,776	\$3,908	\$3,994	\$86
Department of Human Services	\$1,745,042	\$1,396,292	\$1,574,300	\$178,008
Department of Insurance	\$1,514	\$1,709	\$1,753	\$44
Department of Labor	\$1,500	\$3,480	\$3,480	\$0

Appendix A: Federal Aid to Illinois State Agencies, FY 2011-2013 (dollars in thousands) (cont'd)

<i>Agencies</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>\$ Change FY 2012-2013</i>
Code Agencies (cont'd)				
Liquor Control Commission, Illinois	\$161	\$711	\$728	\$17
Department of Military Affairs	\$19,764	\$37,439	\$37,516	\$77
Department of Natural Resources	\$58,493	\$53,347	\$74,698	\$21,351
Department of Public Health	\$140,776	\$116,845	\$43,149	(\$73,696)
Department of Revenue	\$444	\$114	\$190	\$76
Department of State Police	\$13,219	\$14,004	\$13,241	(\$763)
Department of Transportation	\$7,863,218	\$7,545,247	\$5,864,554	(\$1,680,693)
Department of Veterans' Affairs	\$28,972	\$47,887	\$43,845	(\$4,042)
<i>Other Agencies</i>				
Arts Council	\$1,174	\$914	\$942	\$28
Commerce Commission	\$2,240	\$1,386	\$2,311	\$925
Community College Board	\$43,874	\$38,833	\$16,379	(\$22,454)
Council on Developmental Disabilities	\$2,632	\$2,627	\$2,627	\$0
Court of Claims	\$9,335	\$6,896	\$6,674	(\$222)
Criminal Justice Information Authority	\$36,676	\$42,680	\$23,490	(\$19,190)
Education, State Board of	\$1,882,734	\$1,480,915	\$1,414,987	(\$65,928)
Elections, State Board of	\$7,666	\$185	\$1,254	\$1,069
Emergency Management Agency	\$101,279	\$121,467	\$79,047	(\$42,420)
Environmental Protection Agency	\$180,504	\$145,462	\$135,659	(\$9,803)
Fire Marshal, State	\$248	\$840	\$0	(\$840)
Higher Education, Board of	\$3,078	\$2,607	\$2,587	(\$20)

Appendix A: Federal Aid to Illinois State Agencies, FY 2011-2013 (dollars in thousands) (cont'd)

<i>Agencies</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>\$ Change FY 2012-2013</i>
Other Agencies (cont'd)				
Historic Preservation Agency	\$1,129	\$1,144	\$0	(\$1,144)
Housing Development Authority	\$159,121	\$151,319	\$151,738	\$419
Student Assistance Commission	\$233,447	\$211,647	\$190,620	(\$21,027)
Toll Highway Authority	\$0	\$529	\$0	(\$529)
Violence Prevention Authority	\$0	\$1,000	\$0	(\$1,000)
GRAND TOTALS	\$23,853,059	\$18,630,834	\$18,681,628	\$50,794

Source: Information provided by agency responses to survey from the Legislative Research Unit, as of January 9, 2013.

APPENDIX B

DIRECT FEDERAL AID TO ILLINOIS STATE AGENCIES BY PROGRAM FY 2011–FY 2013

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2011-2013 (dollars in thousands)

<i>Programs</i>		<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>\$ Change FY 2012-2013</i>
<i>Judicial Agencies</i>					
State's Attorney Appellate Prosecutor					
16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	\$523	\$523	\$75	(\$448)
Agency Total		\$523	\$523	\$75	(\$448)
Supreme Court					
10.555	State Court Improvement Program	\$1,069	\$1,005	\$0	(\$1,005)
Agency Total		\$1,069	\$1,005	\$0	(\$1,005)
<i>Elected Officers</i>					
Attorney General					
16.543	Missing Children's Assistance	\$389	\$386	\$379	(\$7)
16.740	Statewide Automated Victim Information Notification (SAVIN) Program	\$0	\$862	\$0	(\$862)
Agency Total		\$389	\$1,248	\$379	(\$869)
Secretary of State					
45.310	Grants to States	\$6,520	\$5,767	\$5,664	(\$103)
45.313	Laura Bush 21 st Century Librarian Program	\$79	\$0	\$470	\$470
Agency Total		\$6,599	\$5,767	\$6,134	\$367

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2011-2013 (dollars in thousands) (cont'd)

<i>Programs</i>		<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>\$ Change FY 2012-2013</i>
Code Agencies					
Department on Aging					
10.555	National School Lunch Program	\$1,500	\$1,700	\$1,800	\$100
10.560	State Administrative Expenses for Child Nutrition	\$116	\$116	\$134	\$18
17.235	ARRA-Senior Community Service Employment Program	\$2,066	\$0	\$0	\$0
17.235	Senior Community Service Employee Program	\$4,649	\$3,476	\$3,454	(\$22)
93.041	Special Programs for the Aging–Title VII, Chapter 3–Programs for Prevention of Elder Abuse, Neglect, and Exploitation	\$197	\$197	\$197	\$0
93.042	Special Programs for the Aging–Title VII, Chapter 2–Long-Term Care Ombudsman Services for Older Individuals	\$640	\$633	\$633	\$0
93.043	Special Programs for the Aging–Title III, Part D–Disease Prevention and Health Promotion Services	\$820	\$838	\$838	\$0
93.044	Special Programs for the Aging–Title III, Part B–Grants for Supportive Services and Senior Centers	\$11,782	\$14,525	\$14,525	\$0
93.045	Special Programs for the Aging–Title III, Part C–Nutrition Services	\$22,140	\$25,471	\$25,471	\$0
93.048	Special Programs for the Aging–Title IV and Title II–Discretionary Projects	\$322	\$324	\$0	(\$324)
93.052	National Family Caregiver Support–Title III, Part E	\$5,810	\$5,876	\$5,876	\$0
93.053	Nutrition Services Incentive Program	\$7,020	\$6,902	\$6,902	\$0
93.072	Lifespan Respite Care Program	\$81	\$116	\$0	(\$116)
93.517	Affordable Care Act–Aging and Disability Resource Center	\$229	\$229	\$229	\$0
93.518	Affordable Care Act–Medicare Improvements for Patients and Providers	\$478	\$481	\$0	(\$481)
93.779	Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	\$272	\$481	\$0	(\$481)
Agency Total		\$58,122	\$61,365	\$60,059	(\$1,306)

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2011-2013 (dollars in thousands) (cont'd)

<i>Programs</i>		<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>\$ Change FY 2012-2013</i>
Department of Agriculture					
10.025	Plant and Animal Disease, Pest Control, and Animal Care	\$1,410	\$818	\$840	\$22
10.103	2009 Aquaculture Grants Program	\$79	\$0	\$0	\$0
10.153	Market News	\$4	\$4	\$4	\$0
10.156	Federal-State Marketing Improvement Program	\$55	\$0	\$55	\$55
10.163	Market Protection and Promotion	\$229	\$223	\$100	(\$123)
10.170	Specialty Crop Block Grant Program–Farm Bill	\$821	\$920	\$633	(\$287)
10.475	Cooperative Agreements With States for Intrastate Meat and Poultry Inspection	\$5,951	\$6,500	\$6,700	\$200
10.477	Meat, Poultry, and Egg Products Inspection	\$5	\$11	\$11	\$0
66.605	Performance Partnership Grants	\$779	\$818	\$967	\$149
93.445*	Indian Health Service Sanitation Facilities Construction Program	\$0	\$77	\$77	\$0
93.449	Ruminant Feed Ban Support Project	\$326	\$249	\$249	\$0
Agency Total		\$9,659	\$9,620	\$9,636	\$16
Department of Central Management Services					
11.557	ARRA-Broadband Technology Opportunities Program (BTOP)	\$61,895	\$59,217	\$45,073	(\$14,144)
Agency Total		\$61,895	\$59,217	\$45,073	(\$14,144)
Department of Children & Family Services					
93.090	ARRA–Guardianship Assistance	\$1,807	\$172	\$0	(\$172)
93.090	Guardianship Assistance	\$19,306	\$9,685	\$9,500	(\$185)
93.556	Promoting Safe and Stable Families	\$15,891	\$14,333	\$14,160	(\$173)
93.590	Community-Based Child Abuse Prevention Grants	\$1,207	\$1,999	\$3,357	\$1,358
93.599	Chafee Education and Training Vouchers Program (ETV)	\$1,721	\$1,797	\$1,933	\$136
93.643	Children’s Justice Grants to States	\$677	\$738	\$726	(\$12)
93.645	Stephanie Tubbs Jones Child Welfare Services Program	\$11,149	\$10,812	\$10,733	(\$79)

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2011-2013 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>\$ Change FY 2012-2013</i>
93.648 Child Welfare Research Training or Demonstration	\$1,558	\$1,168	\$1,089	(\$79)
93.652 Adoption Opportunities	\$400	\$195	\$128	(\$67)
93.658 ARRA–Foster Care–Title IV-E	\$5,036	\$341	\$0	(\$341)
93.658 Foster Care–Title IV-E	\$183,781	\$203,740	\$202,200	(\$1,540)
93.659 ARRA–Adoption Assistance	\$7,014	\$1,885	\$2	(\$1,883)
93.659 Adoption Assistance	\$94,438	\$80,589	\$80,000	(\$589)
93.669 Child Abuse and Neglect State Grants	\$1,055	\$2,078	\$0	(\$2,078)
93.670 Child Abuse and Neglect Discretionary Activities	\$519	\$344	\$136	(\$208)
93.674 Chafee Foster Care Independence Program	\$5,132	\$5,388	\$5,797	\$409
Agency Total	\$350,691	\$335,264	\$329,761	(\$5,503)
Department of Commerce & Economic Opportunity				
10.446 Rural Community Development Initiative	\$220	\$220	\$0	(\$220)
12.002 Procurement Technical Assistance for Business Firms	\$550	\$600	\$600	\$0
14.228 Community Development Block Grants/State’s Program and Non-Entitlement Grants in Hawaii	\$35,094	\$30,376	\$26,161	(\$4,215)
14.231 Emergency Shelter Grants Program	\$2,781	\$2,869	\$5,131	\$2,262
14.871 Section 8 Housing Choice Vouchers	\$920	\$913	\$860	(\$53)
17.207 Employment Service/Wagner-Peyser Funded Activities	\$1,840	\$0	\$0	\$0
17.245 Trade Adjustment Assistance	\$11,048	\$12,026	\$4,032	(\$7,994)
17.258 WIA Adult Program	\$40,333	\$33,427	\$30,470	(\$2,957)
17.259 WIA Youth Activities	\$43,546	\$36,086	\$32,768	(\$3,318)
17.261* WIA Pilots, Demonstration, and Research Projects*	\$0	\$0	\$1,000	\$1,000
17.267 Incentive Grants–WIA Section 503	\$1,238	\$0	\$0	\$0
17.277 Workforce Investment Act (WIA) National Emergency Grants	\$2,000	\$2,286	\$0	(\$2,286)
17.278 WIA Dislocated Worker Formula Grants	\$54,617	\$52,311	\$45,175	(\$7,136)

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2011-2013 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>\$ Change FY 2012-2013</i>
17.283* Workforce Innovation Fund*	\$0	\$0	\$12,000	\$12,000
21.021* Bank Enterprise Award Program*	\$0	\$25,861	\$25,861	\$0
59.037 Small Business Development Center	\$6,695	\$6,326	\$4,298	(\$2,028)
59.058* Federal and State Technology Partnership Program*	\$0	\$0	\$55	\$55
59.061 State Trade and Export Promotion Pilot Grant Program	\$0	\$1,266	\$1,069	(\$197)
81.041 State Energy Program	\$1,127	\$1,599	\$1,300	(\$299)
81.042 Weatherization Assistance for Low-Income Persons	\$0	\$0	\$4,853	\$4,853
81.119 State Energy Program Special Projects	\$0	\$0	\$500	\$500
93.568 Low-Income Home Energy Assistance	\$248,941	\$185,686	\$185,686	\$0
93.569 Community Services Block Grant	\$32,914	\$31,894	\$31,800	(\$94)
Agency Total	\$483,864	\$423,746	\$413,619	(\$10,127)
Department of Corrections				
16.606 State Criminal Alien Assistance Program	\$5,357	\$6,384	\$5,700	(\$684)
16.812 Second Chance Act Prisoner Re-Entry Initiative	\$300	\$297	\$235	(\$62)
84.331 Grants to States for Workforce and Community Transition Training for Incarcerated Individuals	\$0	\$95	\$0	(\$95)
Agency Total	\$5,657	\$6,776	\$5,935	(\$841)
Department of Employment Security				
17.002 Labor Force Statistics	\$2,941	\$2,772	\$2,804	\$32
17.207 Employment Service/Wagner-Peyser Funded Activities	\$30,390	\$30,223	\$29,964	(\$259)
17.225 Unemployment Insurance	\$190,921	\$191,686	\$149,866	(\$41,820)
17.271 Work Opportunity Tax Credit Program (WOTC)	\$802	\$762	\$762	\$0
17.273 Temporary Labor Certification for Foreign Workers	\$433	\$429	\$429	\$0
17.280* WIA-Dislocated Worker National Reserve Demonstration Grants	\$0	\$0	\$750	\$750

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2011-2013 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>\$ Change FY 2012-2013</i>
17.801 Disabled Veterans' Outreach Program (DVOP)	\$3,933	\$4,712	\$4,401	(\$311)
17.804 Local Veterans' Employment Representative Program	\$2,552	\$2,597	\$2,313	(\$284)
Agency Total	\$231,972	\$233,181	\$191,289	(\$41,892)
Department of Healthcare & Family Services				
93.563 Child Support Enforcement	\$127,609	\$112,520	\$123,292	\$10,772
93.597 Grants to States for Access and Visitation Programs	\$338	\$335	\$0	(\$335)
93.767 Children's Health Insurance Program	\$288,469	\$15,385	\$235,132	\$219,747
93.768 Medicaid Infrastructure Grants to Support the Competitive Employment of People With Disabilities	\$500	\$0	\$0	\$0
93.777 State Survey and Certification of Health Care Providers and Suppliers (Title XVIII) Medicare	\$10,756	\$14,714	\$11,864	(\$2,850)
93.778 Medical Assistance Program				
(1) ARRA-Medicaid Vendor Payments	\$1,318,587	\$135,518	\$0	(\$135,518)
(2) Medicaid Vendor Payments	\$7,982,152	\$5,304,204	\$7,071,484	\$1,767,280
93.778 Medicaid State Administration and Training				
(1) ARRA-Medicaid State Administration and Training	\$414	\$0	\$0	\$0
(2) Medicaid State Administration and Training	\$371,778	\$479,012	\$488,133	\$9,121
Agency Total	\$10,100,603	\$6,061,688	\$7,929,905	\$1,868,217
Department of Human Rights				
29.001 Clearinghouse Services-Civil Rights Discrimination Complaints	\$3,776	\$3,908	\$3,994	\$86
Agency Total	\$3,776	\$3,908	\$3,994	\$86

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2011-2013 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>\$ Change FY 2012-2013</i>	
Department of Human Services					
10.557	ARRA–Special Supplemental Nutrition Program for Women, Infants, and Children (WIC)	\$227,620	\$227,247	\$231,277	\$4,030
10.561	State Administrative Matching Grants for the Supplemental Nutrition Assistance Program (SNAP)				
(1)	Food Stamp Administrative Costs and State Exchange	\$105,009	\$109,373	\$111,664	\$2,291
(2)	Food Stamp Employment and Training	\$9,987	\$10,522	\$15,755	\$5,233
10.565	Commodity Supplemental Food Program	\$1,177	\$1,226	\$1,226	\$0
10.568	Emergency Food Assistance Program (Administrative Costs)	\$2,132	\$2,172	\$2,172	\$0
10.572	WIC Farmers’ Market Nutrition Program (FMNP)	\$191	\$387	\$387	\$0
10.576	Senior Farmers’ Market Nutrition Program	\$802	\$809	\$809	\$0
16.529	Education, Training, and Enhanced Services to End Violence Against and Abuse of Women With Disabilities	\$0	\$600	\$0	(\$600)
16.540	Juvenile Justice and Delinquency Prevention–Allocation to States	\$2,366	\$1,943	\$1,943	\$0
16.548	Title V–Delinquency Prevention Program	\$0	\$50	\$50	\$0
16.580	Edward Byrne Memorial State and Local Law Enforcement Assistance Discretionary Grants Program	\$400	\$0	\$0	\$0
16.727	Enforcing Underage Drinking Laws Program	\$0	\$300	\$300	\$0
16.754*	Harold Rogers Prescription Drug Monitoring Program	\$0	\$400	\$400	\$0
84.126	Rehabilitation Services–Vocational Rehabilitation Grants to States	\$114,848	\$114,408	\$111,622	(\$2,786)
84.128	Rehabilitation Services–Service Projects	\$160	\$160	\$160	\$0
84.161	Rehabilitation Services–Client Assistance Program	\$435	\$430	\$430	\$0
84.169	Independent Living–State Grants	\$725	\$716	\$716	\$0
84.177	Rehabilitation Services–Independent Living Services for Older Individuals Who are Blind	\$1,276	\$1,264	\$1,264	\$0
84.181	Special Education–Grants for Infants and Families	\$17,528	\$17,318	\$17,471	\$153
84.186	Safe and Drug-Free Schools and Communities–State Grants	\$135	\$0	\$0	\$0
84.187	Supported Employment Services for Individuals With the Most Significant Disabilities	\$1,032	\$1,020	\$1,020	\$0

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2011-2013 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>\$ Change FY 2012-2013</i>
84.224 Assistive Technology	\$587	\$585	\$585	\$0
84.265 Rehabilitation Training--State Vocational Rehabilitation Unit In-Service Training	\$155	\$203	\$149	(\$54)
84.334 Gaining Early Awareness and Readiness for Undergraduate Programs	\$1,600	\$0	\$0	\$0
93.104 Comprehensive Community Mental Health Services for Children With Serious Emotional Disturbances (SED)	\$3,500	\$6,000	\$6,000	\$0
93.110 Maternal and Child Health Federal Consolidated Programs	\$229	\$382	\$97	(\$285)
93.150 Projects for Assistance in Transition from Homelessness (PATH)	\$2,950	\$2,943	\$2,937	(\$6)
93.217 Family Planning--Services	\$7,930	\$7,179	\$7,219	\$40
93.243 Substance Abuse and Mental Health Services--Projects of Regional and National Significance	\$4,833	\$9,658	\$5,227	(\$4,431)
93.275 Substance Abuse and Mental Health Services--Access to Recovery	\$4,352	\$0	\$3,228	\$3,228
93.558 Temporary Assistance for Needy Families (TANF)	\$585,157	\$438,793	\$585,057	\$146,264
93.566 Refugee and Entrant Assistance--State-Administered Programs				
(1) Refugee Assistance--Cash/Medical	\$5,300	\$7,525	\$5,765	(\$1,760)
(2) Refugee Assistance--Social Services	\$1,900	\$2,132	\$2,132	\$0
93.575 Child Care and Development Block Grant	\$83,546	\$79,969	\$75,029	(\$4,940)
93.576 Refugee and Entrant Assistance--Discretionary Grants	\$970	\$970	\$668	(\$302)
93.584 Refugee and Entrant Assistance--Targeted Assistance Grants	\$1,304	\$1,119	\$646	(\$473)
93.596 Child Care Mandatory and Matching Funds of the Child Care and Development Fund				
(1) Child Care Mandatory	\$58,948	\$41,104	\$58,426	\$17,322
(2) Child Care Matching	\$73,537	\$50,222	\$70,576	\$20,354
93.598 Services to Victims of a Severe Form of Trafficking	\$223	\$0	\$0	\$0
93.600 Head Start	\$3,530	\$3,282	\$3,165	(\$117)
93.616 Mentoring Children of Prisoners	\$200	\$0	\$0	\$0
93.667 Social Services Block Grant	\$71,250	\$70,253	\$70,253	\$0
93.670 Child Abuse and Neglect Discretionary Activities	\$672	\$0	\$0	\$0

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2011-2013 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>\$ Change FY 2012-2013</i>
93.671 Family Violence Prevention and Services/Grants for Battered Women's Shelters– Grants to States and Indian Tribes	\$2,745	\$3,021	\$0	(\$3,021)
93.708 ARRA–Head Start	\$3,584	\$0	\$0	\$0
93.714 ARRA–Emergency Contingency Fund for Temporary Assistance for Needy Families (TANF) State Program	\$180,424	\$0	\$0	\$0
93.926 Healthy Start Initiative	\$1,775	\$1,689	\$1,689	\$0
93.958 Block Grants for Community Mental Health Services	\$13,906	\$16,410	\$16,726	\$316
93.959 Block Grants for Prevention and Treatment of Substance Abuse	\$52,120	\$69,381	\$69,381	\$0
93.975 National All Schedules Prescription Electronic Reporting Grant	\$181	\$0	\$0	\$0
93.994 Maternal and Child Health Services Block Grant to the States	\$18,017	\$21,273	\$15,895	(\$5,378)
94.003 State Commissions	\$223	\$426	\$0	(\$426)
94.006 AmeriCorps	\$8,651	\$4,435	\$7,880	\$3,445
94.007 Program Development and Innovation Grants	\$44	\$89	\$0	(\$89)
94.009 Training and Technical Assistance	\$65	\$44	\$44	\$0
96.001 Social Security–Disability Insurance	\$64,761	\$66,658	\$66,658	\$0
96.008 Social Security–Work Incentives Planning and Assistance Program	\$50	\$202	\$202	\$0
Agency Total	\$1,745,042	\$1,396,292	\$1,574,300	\$178,008
Department of Insurance				
93.779 Centers for Medicare and Medicaid Services (CMS) Research, Demonstrations and Evaluations	\$1,514	\$1,709	\$1,753	\$44
Agency Total	\$1,514	\$1,709	\$1,753	\$44
Department of Labor				
17.503 Occupational Safety and Health–State Program	\$1,500	\$3,480	\$3,480	\$0
Agency Total	\$1,500	\$3,480	\$3,480	\$0

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2011-2013 (dollars in thousands) (cont'd)

<i>Programs</i>		<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>\$ Change FY 2012-2013</i>
Liquor Control Commission, Illinois					
20.205	Highway Planning and Construction	\$161	\$711	\$728	\$17
Agency Total		\$161	\$711	\$728	\$17
Department of Military Affairs					
12.401	National Guard Military Operations and Maintenance (O&M) Project	\$13,469	\$30,910	\$30,910	\$0
12.404	National Guard ChalleNGe Program	\$6,295	\$6,469	\$6,600	\$131
16.000*	Equitable Sharing Agreement	\$0	\$60	\$6	(\$54)
Agency Total		\$19,764	\$37,439	\$37,516	\$77
Department of Natural Resources					
10.025	Plant and Animal Disease, Pest Control, and Animal Care	\$260	\$183	\$0	(\$183)
10.028	Wildlife Services	\$50	\$0	\$0	\$0
10.093	Voluntary Public Access and Habitat Incentive Program	\$0	\$985	\$3,000	\$2,015
	Cooperative Extension Service	\$0	\$43	\$3	(\$40)
10.500*					
10.664	Cooperative Forestry Assistance	\$650	\$1,254	\$1,027	(\$227)
10.665	Schools and Roads—Grants to States	\$103	\$92	\$92	\$0
10.675*	Urban and Community Forestry Program	\$0	\$270	\$524	\$254
10.676	Forest Legacy Program	\$1	\$60	\$48	(\$12)
10.678	Forest Stewardship Program	\$83	\$332	\$348	\$16
10.680	Forest Health Protection	\$97	\$234	\$101	(\$133)
10.914	Wildlife Habitat Incentive Program	\$21	\$4	\$0	(\$4)
12.112	Payments to States in Lieu of Real Estate Taxes	\$832	\$832	\$850	\$18
15.250	Regulation of Surface Coal Mining and Surface Effects of Underground Coal Mining	\$3,404	\$2,870	\$3,321	\$451
15.252	Abandoned Mine Land Reclamation (AMLR) Program	\$17,142	\$17,211	\$24,080	\$6,869
15.605	Sport Fish Restoration Program	\$8,773	\$7,833	\$7,000	(\$833)
15.608	Fish and Wildlife Management Assistance	\$4,003	\$0	\$0	\$0

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2011-2013 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>\$ Change FY 2012-2013</i>
15.611 Wildlife Restoration and Basic Hunter Education	\$6,766	\$8,037	\$8,500	\$463
15.614 Coastal Wetlands Planning, Protection, and Restoration Act	\$0	\$153	\$150	(\$3)
15.615 Cooperative Endangered Species Conservation Fund	\$226	\$138	\$50	(\$88)
15.616 Clean Vessel Act	\$82	\$105	\$100	(\$5)
15.622 Sportfishing and Boating Safety Act	\$200	\$58	\$6,463	\$6,405
15.626 Enhanced Hunter Education and Safety Program	\$223	\$235	\$240	\$5
15.633 Landowner Incentive Program	\$760	\$480	\$0	(\$480)
15.634 State Wildlife Grants	\$1,724	\$1,302	\$1,900	\$598
15.660* Endangered Species-Candidate Conservation Action Funds	\$0	\$13	\$10	(\$3)
15.662 Great Lakes Restoration	\$8,313	\$4,673	\$12,000	\$7,327
15.916 Outdoor Recreation—Acquisition, Development, and Planning	\$1,288	\$1,278	\$1,450	\$172
17.600 Mine Health and Safety Grants	\$220	\$440	\$220	(\$220)
66.433 State Underground Water Source Protection	\$270	\$262	\$265	\$3
66.469 Great Lakes Program	\$25	\$98	\$302	\$204
66.608 Environmental Information Exchange Network Grant Program and Related Assistance	\$54	\$0	\$0	\$0
97.012 Boating Safety Financial Assistance	\$2,426	\$2,920	\$1,861	(\$1,059)
97.023 Community Assistance Program State Support Services Element (CAP-SSSE)	\$303	\$303	\$303	\$0
97.036 Disaster Grants—Public Assistance (Presidentially Declared Disasters)	\$50	\$465	\$350	(\$115)
97.041 National Dam Safety Program	\$144	\$144	\$140	(\$4)
97.045* Cooperating Technical Partners	\$0	\$40	\$0	(\$40)
Agency Total	\$58,493	\$53,347	\$74,698	\$21,351
Department of Public Health				
01.329 Food Inspection Program	\$290	\$255	\$0	(\$255)
14.241 Housing Opportunities for Persons With AIDS	\$0	\$1,015	\$1,016	\$1
17.005 Compensation and Working Conditions	\$203	\$200	\$0	(\$200)

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2011-2013 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>\$ Change FY 2012-2013</i>
66.701 Toxic Substances Compliance Monitoring Cooperative Agreements	\$143	\$123	\$0	(\$123)
66.707 TSCA Title IV State Lead Grants Certification of Lead-Based Paint Professionals	\$338	\$304	\$0	(\$304)
93.048 Special Programs for the Aging–Title IV and Title II–Discretionary Projects	\$100	\$0	\$0	\$0
93.069 Public Health Emergency Preparedness	\$28,130	\$16,846	\$28,252	\$11,406
93.070* Environmental Public Health and Emergency Response	\$0	\$594	\$0	(\$594)
93.103 Food and Drug Administration–Research	\$0	\$250	\$648	\$398
93.110 Maternal and Child Health Federal Consolidated Programs	\$163	\$0	\$0	\$0
93.116 Project Grants and Cooperative Agreements for Tuberculosis Control Programs	\$1,343	\$1,479	\$0	(\$1,479)
93.130 Cooperation Agreements to States/Territories for the Coordination and Development of Primary Care Offices	\$273	\$307	\$301	(\$6)
93.136 Injury Prevention and Control Research and State and Community Based Programs	\$1,563	\$1,172	\$0	(\$1,172)
93.165 Grants to States for Loan Repayment Program	\$400	\$400	\$400	\$0
93.197 Childhood Lead Poisoning Prevention Projects–State and Local Childhood Lead Poisoning Prevention and Surveillance of Blood Lead Levels in Children	\$805	\$594	\$0	(\$594)
93.240 State Capacity Building	\$476	\$509	\$509	\$0
93.241 State Rural Hospital Flexibility Program	\$1,636	\$708	\$702	(\$6)
93.268 Immunization Grants	\$4,253	\$7,900	\$0	(\$7,900)
93.283 Centers for Disease Control and Prevention–Investigations and Technical Assistance	\$12,808	\$7,788	\$7,783	(\$5)
93.296 State Partnership Grant Program to Improve Minority Health	\$138	\$140	\$0	(\$140)
93.301 Small Rural Hospital Improvement Grant Program	\$511	\$499	\$0	(\$499)
93.414 ARRA–State Primary Care Offices	\$85	\$0	\$0	\$0
93.507 PPHF 2012 National Public Health Improvement Initiative	\$425	\$500	\$0	(\$500)
93.520 Centers for Disease Control and Prevention–Affordable Care Act (ACA)–Communities Putting Prevention to Work	\$234	\$0	\$0	\$0
93.576 Refugee and Entrant Assistance–Discretionary Grants	\$75	\$134	\$134	\$0
93.712 ARRA–Immunization	\$0	\$262	\$0	(\$262)
93.717 ARRA–Preventing Healthcare-Associated Infections	\$370	\$0	\$0	\$0

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2011-2013 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>\$ Change FY 2012-2013</i>
93.723 ARRA–Prevention and Wellness–States, Territories and Pacific Islands	\$416	\$3,120	\$778	(\$2,342)
93.724 ARRA–Prevention and Wellness–Communities Putting Prevention to Work Funding Opportunities Announcement (FOA)	\$194	\$398	\$0	(\$398)
93.725 ARRA–Communities Putting Prevention to Work: Chronic Disease Self-Management Program	\$0	\$1,000	\$0	(\$1,000)
93.777 State Survey and Certification of Health Care Providers and Suppliers	\$15,221	\$1,984	\$1,984	\$0
93.889 National Bioterrorism Hospital Preparedness Program	\$12,484	\$13,146	\$0	(\$13,146)
93.913 Grants to States for Operation of Offices of Rural Health	\$196	\$180	\$180	\$0
93.917 HIV Care Formula Grants	\$44,376	\$41,738	\$0	(\$41,738)
93.940 HIV Prevention Activities–Health Department Based	\$3,573	\$4,224	\$0	(\$4,224)
93.943 Epidemiologic Research Studies of Acquired Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency Virus (HIV) Infection in Selected Population Groups	\$1,221	\$260	\$0	(\$260)
93.944 Human Immunodeficiency Virus (HIV)/Acquired Immunodeficiency Virus Syndrome (AIDS) Surveillance	\$867	\$899	\$317	(\$582)
93.946 Cooperative Agreements to Support State-Based Safe Motherhood and Infant Health Initiative Programs	\$155	\$162	\$145	(\$17)
93.977 Preventive Health Services–Sexually Transmitted Diseases Control Grants	\$1,855	\$2,189	\$0	(\$2,189)
93.991 Preventive Health and Health Services Block Grant	\$2,369	\$2,369	\$0	(\$2,369)
93.994 Maternal and Child Health Services Block Grant to the States	\$3,087	\$3,197	\$0	(\$3,197)
Agency Total	\$140,776	\$116,845	\$43,149	(\$73,696)
Department of Revenue				
20.205 Highway Planning and Construction	\$444	\$114	\$190	\$76
Agency Total	\$444	\$114	\$190	\$76

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2011-2013 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>\$ Change FY 2012-2013</i>	
Department of State Police					
02.103	Organized Crime Drug Enforcement Task Force	\$547	\$508	\$600	\$92
16.560	National Institute of Justice Research, Evaluation, and Development Project Grants	\$0	\$175	\$175	\$0
16.607	Bulletproof Vest Partnership Program	\$20	\$20	\$20	\$0
16.710	Public Safety Partnership and Community Policing Grants	\$900	\$0	\$0	\$0
16.741	Forensic DNA Backlog Reduction Program	\$2,568	\$3,600	\$2,706	(\$894)
93.775	State Medicaid Fraud Control Units	\$9,184	\$9,643	\$9,740	\$97
97.056	Port Security Grant Program	\$0	\$58	\$0	(\$58)
Agency Total		\$13,219	\$14,004	\$13,241	(\$763)
Department of Transportation					
20.106	Airport Improvement Program	\$89,700	\$69,149	\$69,149	\$0
20.205	ARRA–Highway Planning and Construction	\$54,483	\$17,300	\$12,600	(\$4,700)
20.205	Highway Planning and Construction	\$1,523,738	\$1,284,600	\$1,120,000	(\$164,600)
20.205	Technical Studies Grant	\$6,137,479	\$6,123,567	\$4,601,626	(\$1,521,941)
20.218	National Motor Carrier Safety	\$10,078	\$8,546	\$9,300	\$754
20.219*	Recreational Trails Program	\$0	\$712	\$1,284	\$572
20.500	Federal Transit–Capital Investment Grants	\$10,000	\$493	\$4,000	\$3,507
20.505	Metropolitan Transportation Planning	\$0	\$6,124	\$6,129	\$5
20.509	Formula Grants for Other Than Urbanized Areas	\$14,332	\$11,557	\$14,382	\$2,825
20.513	Capital Assistance Program for Elderly Persons and Persons With Disabilities	\$6,792	\$7,119	\$7,000	(\$119)
20.516	Job Access–Reverse Commute	\$0	\$0	\$1,500	\$1,500
20.521	New Freedom Program	\$388	\$0	\$1,300	\$1,300
20.600	State and Community Highway Safety	\$8,512	\$8,505	\$8,512	\$7
20.601	Alcohol Impaired Driving Countermeasures Incentive Grants I	\$4,659	\$4,603	\$4,659	\$56
20.602	Occupant Protection Incentive Grants	\$1,194	\$1,175	\$1,194	\$19

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2011-2013 (dollars in thousands) (cont'd)

<i>Programs</i>		<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>\$ Change FY 2012-2013</i>
20.610	State Traffic Safety Information System Improvement Grants	\$962	\$996	\$962	(\$34)
20.612	Incentive Grant Program to Increase Motorcyclist Safety	\$223	\$239	\$221	(\$18)
20.613	Child Safety and Child Booster Seats Incentive Grants	\$626	\$452	\$626	\$174
20.614	National Highway Traffic Safety Administration (NHTSA) Discretionary Safety Grants	\$52	\$110	\$110	\$0
Agency Total		\$7,863,218	\$7,545,247	\$5,864,554	(\$1,680,693)
Department of Veterans' Affairs					
14.235	Supportive Housing Program	\$128	\$123	\$119	(\$4)
64.005	Grants to States for Construction of State Home Facilities	\$293	\$11,742	\$11,572	(\$170)
64.014	Veterans State Domiciliary Care	\$382	\$369	\$367	(\$2)
64.015	Veterans State Nursing Home Care	\$27,240	\$34,317	\$30,900	(\$3,417)
64.124	All-Volunteer Force Educational Assistance	\$929	\$1,336	\$887	(\$449)
Agency Total		\$28,972	\$47,887	\$43,845	(\$4,042)
Other Agencies					
Illinois Arts Council					
45.024	Promotion of the Arts—Grants to Organizations and Individuals	\$183	\$0	\$80	\$80
45.025	Promotion of the Arts—Partnership Agreements	\$991	\$914	\$862	(\$52)
Agency Total		\$1,174	\$914	\$942	\$28
Commerce Commission					
20.314	Railroad Development	\$100	\$0	\$0	\$0
20.320	Rail Line Relocation and Improvement	\$1,000	\$0	\$974	\$974
20.700	Pipeline Safety Program Base Grants	\$1,140	\$1,386	\$1,337	(\$49)
Agency Total		\$2,240	\$1,386	\$2,311	\$925

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2011-2013 (dollars in thousands) (cont'd)

<i>Programs</i>		<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>\$ Change FY 2012-2013</i>
Community College Board					
84.002	Adult Education–Basic Grants to States	\$21,890	\$21,994	\$0	(\$21,994)
84.048	Career and Technical Education–Basic Grants to States	\$21,984	\$16,839	\$16,379	(\$460)
Agency Total		\$43,874	\$38,833	\$16,379	(\$22,454)
Council on Developmental Disabilities					
93.630	Developmental Disabilities Basic Support and Advocacy Grants	\$2,632	\$2,627	\$2,627	\$0
Agency Total		\$2,632	\$2,627	\$2,627	\$0
Court of Claims					
16.576	Crime Victim Compensation	\$9,335	\$6,896	\$6,674	(\$222)
Agency Total		\$9,335	\$6,896	\$6,674	(\$222)
Criminal Justice Information Authority					
16.017	Sexual Assault Services Formula Program	\$248	\$247	\$374	\$127
16.523	Juvenile Accountability Block Grants	\$0	\$2,065	\$0	(\$2,065)
16.550	State Justice Statistics Program for Statistical Analysis Centers	\$68	\$150	\$0	(\$150)
16.554	National Criminal History Improvement Program (NCHIP)	\$324	\$0	\$0	\$0
16.560*	National Institute of Justice Research, Evaluation, and Development Project Grants	\$0	\$0	\$590	\$590
16.575	Crime Victim Assistance	\$16,464	\$16,944	\$14,872	(\$2,072)
16.588	ARRA–Violence Against Women Formula Grants	\$4,847	\$4,869	\$4,686	(\$183)
16.593	Residential Substance Abuse Treatment for State Prisoners	\$0	\$694	\$266	(\$428)
16.609	Project Safe Neighborhoods	\$0	\$0	\$500	\$500
16.738	Edward Byrne Memorial Justice Assistance Grant Program	\$11,877	\$16,920	\$0	(\$16,920)
16.741	Forensic DNA Backlog Reduction Program	\$687	\$0	\$0	\$0
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	\$952	\$791	\$295	(\$496)

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2011-2013 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>\$ Change FY 2012-2013</i>
16.750* Support for Adam Walsh Act Implementation Grant Program	\$0	\$0	\$257	\$257
16.813 NICS Act Record Improvement Program	\$1,209	\$0	\$1,650	\$1,650
Agency Total	\$36,676	\$42,680	\$23,490	(\$19,190)
Education, State Board of				
10.560 State Administrative Expenses for Child Nutrition	\$7,876	\$8,676	\$9,306	\$630
10.574 Team Nutrition Grants	\$316	\$0	\$0	\$0
10.582 Fresh Fruit and Vegetable Program	\$2,809	\$0	\$0	\$0
84.010 Title I Grants to Local Educational Agencies	\$613,255	\$642,067	\$610,722	(\$31,345)
84.011 Migrant Education–State Grant Program	\$1,984	\$1,980	\$1,976	(\$4)
84.013 Title I State Agency Program for Neglected and Delinquent Children	\$1,183	\$1,093	\$1,148	\$55
84.027 Special Education–Grants to States	\$502,946	\$501,249	\$505,651	\$4,402
84.048 Career and Technical Education–Basic Grants to States	\$45,108	\$42,069	\$40,925	(\$1,144)
84.144 Migrant Education–Coordination Program	\$67	\$67	\$60	(\$7)
84.173 Special Education–Preschool Grants	\$17,370	\$17,338	\$17,308	(\$30)
84.184 Safe and Drug-Free Schools and Communities–National Programs	\$250	\$0	\$0	\$0
84.185 Byrd Honors Scholarships	\$1,778	\$0	\$0	\$0
84.196 Education for Homeless Children and Youth	\$2,697	\$2,914	\$2,886	(\$28)
84.213 Even Start–State Educational Agencies	\$2,551	\$0	\$0	\$0
84.243 Tech-Prep Education	\$4,049	\$0	\$0	\$0
84.287 Twenty-First Century Community Learning Centers	\$47,179	\$46,107	\$50,298	\$4,191
84.318 Educational Technology State Grants	\$3,946	\$0	\$0	\$0
84.323 Special Education–State Personnel Development	\$2,785	\$1,165	\$1,975	\$810
84.326 Special Education–Technical Assistance and Dissemination to Improve Services and Results for Children With Disabilities	\$335	\$335	\$335	\$0
84.330 Advanced Placement Program (Advanced Placement Test Fee; Advanced Placement Incentive Program Grants)	\$1,907	\$0	\$1,721	\$1,721

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2011-2013 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>\$ Change FY 2012-2013</i>
84.358 Rural Education	\$1,390	\$1,545	\$1,254	(\$291)
84.365 English Language Acquisition Grants	\$30,536	\$29,611	\$28,373	(\$1,238)
84.366 Mathematics and Science Partnerships	\$6,514	\$6,496	\$5,282	(\$1,214)
84.367 Improving Teacher Quality State Grants	\$115,369	\$96,957	\$98,761	\$1,804
84.368 Grants for Enhanced Assessment Instruments	\$1,919	\$0	\$0	\$0
84.369 Grants for State Assessments and Related Activities	\$13,153	\$12,239	\$12,183	(\$56)
84.371 Striving Readers	\$1,357	\$0	\$0	\$0
84.372 Statewide Data Systems	\$2,692	\$2,522	\$2,599	\$77
84.377 School Improvement Grants	\$22,145	\$23,666	\$22,224	(\$1,442)
84.384 ARRA–Statewide Data Systems	\$11,870	\$0	\$0	\$0
84.410 Education Jobs Fund	\$415,398	\$0	\$0	\$0
84.413* Race To The Top	\$0	\$42,819	\$0	(42,819)
Agency Total	\$1,882,734	\$1,480,915	\$1,414,987	(\$65,928)
Elections, State Board of				
90.401 Help America Vote Act Requirements Payments	\$7,129	\$51	\$0	(\$51)
93.617 Voting Access for Individuals With Disabilities–Grants to States	\$537	\$134	\$1,254	\$1,120
Agency Total	\$7,666	\$185	\$1,254	\$1,069
Emergency Management Agency				
20.703 Interagency Hazardous Materials Public Sector Training and Planning Grants	\$1,033	\$860	\$1,151	\$291
66.032 State Indoor Radon Grants	\$549	\$368	\$0	(\$368)
97.005* State and Local Homeland Security National Training Program	\$0	\$0	\$1,000	\$1,000
97.008 Non-Profit Security Program	\$1,423	\$2,174	\$1,469	(\$705)
97.036 Disaster Grants–Public Assistance (Presidentially Declared Disasters)	\$0	\$16,332	\$0	(\$16,332)
97.039 Hazard Mitigation Grant	\$0	\$13,414	\$5,000	(\$8,414)

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2011-2013 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>\$ Change FY 2012-2013</i>
97.042 Emergency Management Performance Grants	\$0	\$10,625	\$10,846	\$221
97.047 Pre-Disaster Mitigation	\$0	\$643	\$0	(\$643)
97.052 Emergency Operations Centers	\$2,250	\$250	\$0	(\$250)
97.055 Interoperable Emergency Communications	\$1,865	\$0	\$0	\$0
97.067 Homeland Security Grant Program	\$87,934	\$75,470	\$59,556	(\$15,914)
97.078 Buffer Zone Protection Program	\$2,600	\$0	\$0	\$0
97.082 Earthquake Consortium	\$55	\$49	\$25	(\$24)
97.111 Regional Catastrophic Preparedness Grant Program (RCPGP)	\$3,570	\$1,282	\$0	(\$1,282)
Agency Total	\$101,279	\$121,467	\$79,047	(\$42,420)
Environmental Protection Agency				
66.034 Surveys, Studies, Research, Investigations, Demonstrations, and Special Purpose Activities Relating to the Clean Air Act	\$659	\$815	\$650	(\$165)
66.039 ARRA–National Clean Diesel Emissions Reduction Program	\$0	\$822	\$0	(\$822)
66.040 ARRA–State Clean Diesel Grant Program	\$353	\$295	\$267	(\$28)
66.419 Water Pollution Control State, Interstate, and Tribal Program Support	\$871	\$495	\$582	\$87
66.454 Water Quality Management Planning	\$1,242	\$675	\$646	(\$29)
66.458 Capitalization Grants for Clean Water State Revolving Funds	\$66,784	\$66,689	\$63,919	(\$2,770)
66.460 Nonpoint Source Implementation Grants	\$5,968	\$5,750	\$5,750	\$0
66.468 Capitalization Grants for Drinking Water State Revolving Funds	\$35,549	\$35,549	\$33,879	(\$1,670)
66.469 Great Lakes Program	\$75	\$0	\$0	\$0
66.605 Performance Partnership Grants	\$20,590	\$20,958	\$20,958	\$0
66.802 Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements	\$2,209	\$3,215	\$918	(\$2,297)
66.805 Leaking Underground Storage Tank Trust Fund Corrective Action Program	\$2,500	\$2,873	\$4,500	\$1,627
66.809 Superfund State and Indian Tribe Core Program Cooperative Agreements	\$80	\$210	\$0	(\$210)
66.817 State and Tribal Response Program Grants	\$41,235	\$1,045	\$1,001	(\$44)

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2011-2013 (dollars in thousands) (cont'd)

<i>Programs</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>\$ Change FY 2012-2013</i>
66.818* Brownfields Assessment and Cleanup Cooperative Agreements	\$0	\$3,539	\$0	(\$3,539)
97.091 Homeland Security Biowatch Program	\$2,389	\$2,532	\$2,589	\$57
Agency Total	\$180,504	\$145,462	\$135,659	(\$9,803)
Fire Marshal, State				
66.804 Underground Storage Tank Prevention, Detection, and Compliance Program	\$248	\$840	\$0	(\$840)
Agency Total	\$248	\$840	\$0	(\$840)
Higher Education, Board of				
84.367 Improving Teacher Quality State Grants	\$3,078	\$2,607	\$2,587	(\$20)
Agency Total	\$3,078	\$2,607	\$2,587	(\$20)
Historic Preservation Agency				
15.904 Historic Preservation Fund Grants-in-Aid	\$1,129	\$1,144	\$0	(\$1,144)
Agency Total	\$1,129	\$1,144	\$0	(\$1,144)
Housing Development Authority				
14.103 Interest Reduction Payments–Rental and Cooperative Housing for Lower Income Families	\$4,782	\$4,333	\$4,244	(\$89)
14.239 Home Investment Partnerships Program	\$21,596	\$13,630	\$13,500	(\$130)
14.856 Lower Income Housing Assistance Program–Section 8 Moderate Rehabilitation	\$132,743	\$133,356	\$133,994	\$638
Agency Total	\$159,121	\$151,319	\$151,738	\$419
Student Assistance Commission				
16.816* John R. Justice Prosecutors and Defenders Incentive Act	\$0	\$199	\$81	(\$118)
64.117 Survivors and Dependents Educational Assistance	\$224,658	\$206,702	\$186,032	(\$20,670)
84.069 Leveraging Educational Assistance Partnership	\$4,167	\$0	\$0	\$0
84.378 College Access Challenge Grant Program	\$4,622	\$4,746	\$4,507	(\$239)
Agency Total	\$233,447	\$211,647	\$190,620	(\$21,027)

Appendix B: Direct Federal Aid to Illinois State Agencies by Program, FY 2011-2013 (dollars in thousands) (cont'd)

<i>Programs</i>		<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>	<i>\$ Change FY 2012-2013</i>
Toll Highway Authority					
20.205	Highway Planning and Construction	\$0	\$529	\$0	(\$529)
Agency Total		\$0	\$529	\$0	(\$529)
Illinois Violence Prevention Authority					
16.590	Grants to Encourage Arrest Policies and Enforcement of Protection Orders Program	\$0	\$1,000	\$0	(\$1,000)
Agency Total		\$0	\$1,000	\$0	(\$1,000)
GRAND TOTALS		\$23,853,059	\$18,630,834	\$18,681,628	\$50,794

* New agency (agency reporting receipt of federal funds for the first time) or new program to this agency in this edition of *Federal Funds to State Agencies*.

APPENDIX C

**FEDERAL AID SUBGRANTED TO ILLINOIS STATE AGENCIES
FY 2011–FY 2013**

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands)

<i>Recipient Agency/Program</i>	<i>Subgranted From</i>	<i>FY 2010</i>	<i>FY 2011</i>	<i>FY 2012</i>	
<i>Judicial Agencies</i>					
Office of State Appellate Defender					
16.738	Edward Byrne Memorial Justice Assistance Grant Program	Criminal Justice Information Authority	\$190	\$200	\$152
Office of the State's Attorney Appellate Prosecutor					
16.738	Edward Byrne Memorial Justice Assistance Grant Program	Criminal Justice Information Authority	\$787	\$756	\$558
Supreme Court*					
16.738*	Edward Byrne Memorial Justice Assistance Grant Program	Criminal Justice Information Authority	\$0	\$62	\$0
97.078*	Buffer Zone Protection Program/Homeland Security Grant	Illinois Emergency Management Agency	\$0	\$0	\$199
<i>Elected Officers</i>					
Attorney General					
16.582	Crime Victim Assistance/Discretionary Grants	Criminal Justice Information Authority	\$25	\$25	\$25
16.588	ARRA-Violence Against Women Formula Grants	Criminal Justice Information Authority	\$100	\$0	\$0
16.588	Violence Against Women Formula Grants	Criminal Justice Information Authority	\$116	\$117	\$117
21.000	Neighbor Works America	IL Housing Development Authority	\$219	\$211	\$99
93.048	Violence Against Women Formula Grants	Age Options	\$8	\$8	\$0
93.775	Medicaid Fraud Program	Illinois State Police	\$1,181	\$1,200	\$1,200
Secretary of State					
45.024	Promotion of the Arts—Grants to Organizations and Individuals	Arts Midwest	\$17	\$0	\$0

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

<i>Recipient Agency/Program</i>		<i>Subgranted From</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>
Code Agencies					
Department of Agriculture					
10.025	Plant and Animal Disease, Pest Control, and Animal Care	Gypsy Moth—Slow the Spread Foundation	\$33	\$34	\$34
10.664	Cooperative Forestry Assistance	Gypsy Moth—Slow the Spread Foundation	\$250	\$153	\$153
15.252	Abandoned Mine Lands Reclamation (AMLR) Program	Department of Natural Resources	\$0	\$45	\$40
66.460	Nonpoint Source Implementation Grants	Environmental Protection Agency	\$0	\$0	\$50
66.605	Performance Partnership Grants	Environmental Protection Agency	\$75	\$75	\$75
Department of Central Management Services					
81.128	Energy Efficiency Conservation	Department of Commerce & Economic Opportunity	\$437	\$340	\$0
97.078	Buffer Zone Protection Program	Illinois Emergency Management Agency	\$154	\$0	\$0
Department of Children & Family Services					
93.670*	Child Abuse and Neglect Discretionary Activities	American Humane	\$0	\$507	\$613
93.917	HIV Care Formula Grants	Department of Public Health	\$200	\$0	\$0
Department of Corrections					
16.540	Juvenile Justice and Delinquency Prevention—Allocation to States	Department of Human Services	\$215	\$202	\$179
16.575	Crime Victim Assistance	Criminal Justice Information Authority	\$56	\$56	\$56
16.588	ARRA—Violence Against Women Formula Grants	Criminal Justice Information Authority	\$72	\$0	\$0
16.593	Residential Substance Abuse Treatment for State Prisoners	Criminal Justice Information Authority	\$200	\$0	\$0
16.609	Community Prosecution and Project Safe Neighborhoods	Criminal Justice Information	\$32	\$39	\$43

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

<i>Recipient Agency/Program</i>		<i>Subgranted From</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>
16.738	Edward Byrne Memorial Justice Assistance Grant Program	Criminal Justice Information Authority	\$604	\$622	\$335
16.744	Anti-Gang Initiative	University of Illinois	\$69	\$16	\$0
16.803	ARRA—Edward Byrne Memorial Justice Assistance Grant (JAG) Program/Grants to States and Territories	Criminal Justice Information Authority	\$1,200	\$0	\$0
84.002	Adult Education State Grant Program	Attorney General	\$299	\$301	\$336
84.048	Vocational Education Basic Grants to States	IL Community College Board	\$233	\$240	\$0
Department of Juvenile Justice					
10.553	School Breakfast Program	State Board of Education	\$802	\$785	\$785
10.555	National School Lunch Program	State Board of Education	\$1,437	\$1,395	\$1,395
16.523	Juvenile Accountability Incentive Block Grants	Criminal Justice Information Authority	\$251	\$224	\$228
16.540	Juvenile Justice and Delinquency Prevention—Allocation to States	Department of Human Services	\$71	\$300	\$358
16.593	Residential Substance Abuse Treatment for State Prisoners	Criminal Justice Information Authority	\$607	\$612	\$274
16.738	Edward Byrne Memorial Justice Assistance Grant Program	Criminal Justice Information Authority	\$459	\$684	\$0
16.812	Second Chance Act Prisoner Reentry Initiative	Department of Human Services	\$0	\$79	\$0
84.013	Title I Program for Neglected and Delinquent Children	State Board of Education	\$209	\$1,143	\$1,136
84.027	Special Education Grants to States	State Board of Education	\$477	\$497	\$506
84.186	Safe and Drug-Free Schools and Communities—State Grants	State Board of Education	\$1	\$0	\$0
84.367	Improving Teacher Quality State Grants	State Board of Education	\$20	\$31	\$19
Department of Employment Security					
17.267	Incentive Grants—WIA Section 503	Department of Commerce & Economic Opportunity	\$350	\$50	\$0

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

<i>Recipient Agency/Program</i>		<i>Subgranted From</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>
Department of Human Services					
84.173	Special Education—Preschool Grants	State Board of Education	\$178	\$0	\$0
Department of Natural Resources					
20.219	Recreational Trails Program	Department of Transportation	\$2,140	\$0	\$0
Department of Public Health					
66.472	Beach Monitoring and Notification Program Implementation Grants	Environmental Protection Agency	\$287	\$249	\$241
66.605	Performance Partnership Grants	Environmental Protection Agency	\$702	\$712	\$701
66.700	Consolidated Pesticide Enforcement Cooperative Agreements	Department of Agriculture	\$228	\$0	\$0
93.184	Disabilities Prevention	Environmental Protection Agency	\$200	\$200	\$300
93.566	Refugee and Entrant Assistance—State Administered Programs	Department of Human Services	\$1,291	\$1,127	\$1,125
Department of State Police					
16.554	National Criminal History Improvement Program (NCHIP)	Criminal Justice Information Authority	\$460	\$0	\$194
16.564	Crime Laboratory Improvement—Combined Offender DNA Index System Backlog Reduction	Criminal Justice Information Authority	\$741	\$0	\$0
16.579	Edward Byrne Memorial Formula Grant Program	Criminal Justice Information Authority	\$0	\$285	\$220
16.588	Violence Against Women Formula Grants	Criminal Justice Information Authority	\$276	\$0	\$0
16.738	Edward Byrne Memorial Justice Assistance Grant Program	Criminal Justice Information Authority	\$500	\$0	\$0
16.742	Paul Coverdell Forensic Sciences Improvement Grant Program	Criminal Justice Information Authority	\$751	\$610	\$227
16.744*	Enhanced Parole Compliance Initiative	University of Illinois	\$0	\$6	\$0
16.803	ARRA-Edward Byrne Memorial Justice Assistance Grant Program/Grants to States and Territories	Criminal Justice Information Authority	\$217	\$0	\$0

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

<i>Recipient Agency/Program</i>		<i>Subgranted From</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>
16.813	NICS Act Record Improvement Program	Criminal Justice Information Authority	\$1,210	\$0	\$658
20.218	National Motor Carrier Safety	Department of Transportation	\$9,358	\$10,273	\$11,006
20.600	State and Community Highway Safety	Department of Transportation	\$4,879	\$4,734	\$4,358
97.067	State Domestic Preparedness Equipment Support Program	Illinois Emergency Management Agency	\$3,819	\$3,000	\$2,197
<i>Other Agencies</i>					
Board of Higher Education					
84.372	Statewide Data Systems	State Board of Education	\$176	\$198	\$224
84.384	ARRA—Statewide Data Systems	State Board of Education	\$396	\$439	\$630
Capital Development Board					
12.400	Military Construction—National Guard	Department of Military Affairs	\$17,056	\$16,210	\$0
12.401	ARRA—National Guard Operations and Maintenance (O&M) Projects	Department of Military Affairs	\$724	\$0	\$0
Criminal Justice Information Authority					
16.540	Juvenile Justice and Delinquency Prevention Allocation to States	Department of Human Services	\$60	\$60	\$60
93.667	Social Services Block Grant	Department of Human Services	\$0	\$0	\$0
Illinois Finance Authority*					
81.041*	State Energy Program	Department of Commerce & Economic Opportunity	\$0	\$1,500	\$841
Human Rights Commission					
30.002	Employment Discrimination—State and Local Fair Employment Practices Agency Contracts	Department of Human Rights	\$100	\$100	\$0
Law Enforcement Training and Standards Board					
97.067	Homeland Security Grant Program	Illinois Emergency Management Agency	\$0	\$489	\$419

Appendix C: Federal Aid Subgranted to Illinois State Agencies (dollars in thousands) (cont'd)

<i>Recipient Agency/Program</i>		<i>Subgranted From</i>	<i>FY 2011</i>	<i>FY 2012</i>	<i>FY 2013</i>
Liquor Control Commission*					
93.959*	Parental Responsibility	Department of Human Services	\$0	\$0	\$200
State Board of Education					
93.938	Cooperative Agreements to Support Comprehensive School Health Programs to Prevent the Spread of HIV and Other Important Health Problems	U.S. Centers for Disease Control and Prevention	\$278	\$262	\$28
94.004	Learn and Serve America—School and Community Based Programs	Corporation for National & Community Service	\$926	\$0	\$0
Administrative Office of the Illinois Courts*					
16.738*	Edward Byrne Memorial Justice Assistance Grant Program	Criminal Justice Information Authority	\$0	\$62	\$0
97.078*	Buffer Zone Protection Program/Homeland Security Grant	Illinois Emergency Management Agency	\$0	\$0	\$199
Illinois Finance Authority*					
81.041*	State Energy Program	Department of Commerce & Economic Opportunity	\$0	\$1,500	\$841

* New agency (agency reporting receipt of federal funds for the first time) or new program to this agency in 2012.