



104TH GENERAL ASSEMBLY

State of Illinois

2025 and 2026

HB3227

Introduced 2/18/2025, by Rep. Tom Weber

SYNOPSIS AS INTRODUCED:

15 ILCS 20/50-10

was 15 ILCS 20/38.1

Amends the State Budget Law of the Civil Administrative Code of Illinois. Provides that, for the fiscal year beginning July 1, 2026, and for each fiscal year thereafter, the budget shall include a separate line item request appropriating moneys to each State agency for: (1) estimated costs for services provided to undocumented immigrants and asylum seekers through various State grants, entitlements, or other programmatic services; and (2) expenditures for the previous fiscal year and estimated expenditures for the current fiscal year for services provided to undocumented immigrants and asylum seekers through various State grants, entitlements, or other programmatic services. Effective immediately.

LRB104 09800 SPS 19866 b

1 AN ACT concerning State government.

2 **Be it enacted by the People of the State of Illinois,**
3 **represented in the General Assembly:**

4 Section 5. The State Budget Law of the Civil
5 Administrative Code of Illinois is amended by changing Section
6 50-10 as follows:

7 (15 ILCS 20/50-10) (was 15 ILCS 20/38.1)

8 Sec. 50-10. Budget contents. The budget shall be submitted
9 by the Governor with line item and program data. The budget
10 shall also contain performance data presenting an estimate for
11 the current fiscal year, projections for the budget year, and
12 information for the 3 prior fiscal years comparing department
13 objectives with actual accomplishments, formulated according
14 to the various functions and activities, and, wherever the
15 nature of the work admits, according to the work units, for
16 which the respective departments, offices, and institutions of
17 the State government (including the elective officers in the
18 executive department and including the University of Illinois
19 and the judicial department) are responsible.

20 For the fiscal year beginning July 1, 1992 and for each
21 fiscal year thereafter, the budget shall include the
22 performance measures of each department's accountability
23 report.

1 For the fiscal year beginning July 1, 1997 and for each
2 fiscal year thereafter, the budget shall include one or more
3 line items appropriating moneys to the Department of Human
4 Services to fund participation in the Home-Based Support
5 Services Program for Adults with Mental Disabilities under the
6 Developmental Disability and Mental Disability Services Act by
7 persons described in Section 2-17 of that Act.

8 For the fiscal year beginning July 1, 2019, and for each
9 fiscal year thereafter, the budget shall include a separate
10 line item request appropriating moneys to each State agency
11 for: (1) estimated costs for each fund under the State Prompt
12 Payment Act; and (2) estimated costs for each fund under
13 Sections 368a and 370a of the Illinois Insurance Code.

14 For the fiscal year beginning July 1, 2026, and for each
15 fiscal year thereafter, the budget shall include a separate
16 line item request appropriating moneys to each State agency
17 for: (1) estimated costs for services provided to undocumented
18 immigrants and asylum seekers through various State grants,
19 entitlements, or other programmatic services; and (2)
20 expenditures for the previous fiscal year and estimated
21 expenditures for the current fiscal year for services provided
22 to undocumented immigrants and asylum seekers through various
23 State grants, entitlements, or other programmatic services.

24 The budget shall contain a capital development section in
25 which the Governor will present (1) information on the capital
26 projects and capital programs for which appropriations are

1 requested, (2) the capital spending plans, which shall
2 document the first and subsequent years cash requirements by
3 fund for the proposed bonded program, and (3) a statement that
4 shall identify by year the principal and interest costs until
5 retirement of the State's general obligation debt. In
6 addition, the principal and interest costs of the budget year
7 program shall be presented separately, to indicate the
8 marginal cost of principal and interest payments necessary to
9 retire the additional bonds needed to finance the budget
10 year's capital program. In 2004 only, the capital development
11 section of the State budget shall be submitted by the Governor
12 not later than the fourth Tuesday of March (March 23, 2004).

13 The budget shall contain a section indicating whether
14 there is a projected budget surplus or a projected budget
15 deficit for general funds in the current fiscal year, or
16 whether the current fiscal year's general funds budget is
17 projected to be balanced, based on estimates prepared by the
18 Governor's Office of Management and Budget using actual
19 figures available on the date the budget is submitted. That
20 section shall present this information in both a numerical
21 table format and by way of a narrative description, and shall
22 include information for the proposed upcoming fiscal year, the
23 current fiscal year, and the 2 years prior to the current
24 fiscal year. These estimates must specifically and separately
25 identify any non-recurring revenues, including, but not
26 limited to, borrowed money, money derived by borrowing or

1 transferring from other funds, or any non-operating financial
2 source. None of these specifically and separately identified
3 non-recurring revenues may include any revenue that cannot be
4 realized without a change to law. The table shall show
5 accounts payable at the end of each fiscal year in a manner
6 that specifically and separately identifies any general funds
7 liabilities accrued during the current and prior fiscal years
8 that may be paid from future fiscal years' appropriations,
9 including, but not limited to, costs that may be paid beyond
10 the end of the lapse period as set forth in Section 25 of the
11 State Finance Act and costs incurred by the Department on
12 Aging. The section shall also include an estimate of
13 individual and corporate income tax overpayments that will not
14 be refunded before the close of the fiscal year.

15 For the budget year, the current year, and 3 prior fiscal
16 years, the Governor shall also include in the budget estimates
17 of or actual values for the assets and liabilities for General
18 Assembly Retirement System, State Employees' Retirement System
19 of Illinois, State Universities Retirement System, Teachers'
20 Retirement System of the State of Illinois, and Judges
21 Retirement System of Illinois.

22 The budget submitted by the Governor shall contain, in
23 addition, in a separate book, a tabulation of all position and
24 employment titles in each such department, office, and
25 institution, the number of each, and the salaries for each,
26 formulated according to divisions, bureaus, sections, offices,

1 departments, boards, and similar subdivisions, which shall
2 correspond as nearly as practicable to the functions and
3 activities for which the department, office, or institution is
4 responsible.

5 Together with the budget, the Governor shall transmit the
6 estimates of receipts and expenditures, as received by the
7 Director of the Governor's Office of Management and Budget, of
8 the elective officers in the executive and judicial
9 departments and of the University of Illinois.

10 An applicable appropriations committee of each chamber of
11 the General Assembly, for fiscal year 2012 and thereafter,
12 must review individual line item appropriations and the total
13 budget for each State agency, as defined in the Illinois State
14 Auditing Act.

15 (Source: P.A. 99-143, eff. 7-27-15; 100-1064, eff. 8-24-18.)

16 Section 99. Effective date. This Act takes effect upon
17 becoming law.