

HB3876



104TH GENERAL ASSEMBLY

State of Illinois

2025 and 2026

HB3876

Introduced 2/25/2025, by Rep. Robyn Gabel

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois State Board of Education for the fiscal year beginning July 1, 2025, as follows:

| | |
|-------------------|------------------------|
| General Funds | \$11,192,940,000 |
| Other State Funds | \$94,075,900 |
| Federal Funds | <u>\$4,581,352,000</u> |
| Total | \$15,868,367,900 |

OMB104 00109 VOT 10109 b

A BILL FOR

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 5. The amount of \$27,590,000, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois State Board of Education to meet its
8 operational expenses for the fiscal year beginning July 1,
9 2025.

10 Section 10. The following amounts, or so much thereof as
11 may be necessary, are appropriated to the Illinois State Board
12 of Education for Evidence-Based Funding, provided for in
13 Section 18-8.15 of the School Code:

| | | |
|----|--|----------------------|
| 14 | Payable from the Education Assistance Fund | 566,589,400 |
| 15 | Payable from the Common School Fund | 3,213,015,600 |
| 16 | Payable from the General Revenue Fund | 4,084,497,600 |
| 17 | Payable from the Fund for the Advancement | |
| 18 | of Education..... | <u>1,115,136,400</u> |
| 19 | Total | \$8,979,239,000 |

20 Section 15. The following amounts, or so much thereof as
21 may be necessary, which shall be used by the Illinois State

1 Board of Education exclusively for the foregoing purposes and
2 not, under any circumstances, for personal services
3 expenditures or other operational or administrative costs, are
4 appropriated to the Illinois State Board of Education for the
5 fiscal year beginning July 1, 2025:

6 From the General Revenue Fund:

7 For a grant to Learning Ally for services for
8 Blind/Dyslexic Persons 846,000
9 For Disabled Student Transportation
10 Reimbursement..... 467,366,100
11 For Disabled Student Tuition, Public and
12 Private Tuition, including prior years' costs .. 202,732,400
13 For District Consolidation Costs/
14 Supplemental Payments to School Districts 416,000
15 For a grant to Illinois State University for Autism
16 Training & Technical Assistance 100,000
17 For the Philip J. Rock Center
18 and School 5,000,000
19 For Reimbursement for the Free Breakfast/
20 Lunch Program..... 9,000,000
21 For Tax-Equivalent Grants, Section 18-4.4
22 of the School Code 275,000
23 For Transportation-Regular/Vocational
24 Common School Transportation
25 Reimbursement, Section 29-5 of the School Code..... 0
26 For a grant to Chicago Lighthouse for Visually

| | | |
|----|---|-----------------|
| 1 | Impaired/Educational Materials Coordinating Unit, | |
| 2 | Section 14-11.01 of the School Code | 1,421,100 |
| 3 | For Regular Education Reimbursement | |
| 4 | Per Section 18-3 of the School Code, | |
| 5 | including prior years' costs | 15,668,300 |
| 6 | For Special Education Reimbursement | |
| 7 | Per Section 14-7.03 of the School Code, | |
| 8 | including prior years' costs | 131,812,100 |
| 9 | For all costs associated with Alternative | |
| 10 | Education/Regional Safe Schools | 20,000,000 |
| 11 | For Truants' Alternative and Optional | |
| 12 | Education Program..... | 11,500,000 |
| 13 | For a grant to Teach for America for the Teach for | |
| 14 | America Program..... | 2,000,000 |
| 15 | For Career and Technical Education..... | 59,300,000 |
| 16 | For a grant to Illinois State University | |
| 17 | for its National Board Resource Center | |
| 18 | for National Board Certified Teachers | 4,500,000 |
| 19 | From the Education Assistance Fund: | |
| 20 | For Transportation-Regular/Vocational Common School | |
| 21 | Transportation Reimbursement, | |
| 22 | Section 29-5 of the School Code | 342,000,000 |
| 23 | For Disabled Student Tuition, Public and Private Tuition, | |
| 24 | including prior years' costs | 0 |
| 25 | For Disabled Student Transportation Reimbursement..... | <u>0</u> |
| 26 | Total | \$1,273,937,000 |

1 Section 20. The amount of \$7,850,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois State Board of Education for Agriculture
4 Education Programs, and not, under any circumstances, for
5 personal services expenditures or other operational or
6 administrative costs, at the approximate costs below:

7 For Agriculture Education Programs..... 6,395,000

8 For Champaign Ford Regional Office

9 of Education #9 for Facilitating Collaboration

10 for Agricultural Education Local Program support .1,260,000

11 For Growing Agriculture Science Teachers,

12 at the approximate costs below:

13 Southern Illinois University 30,000

14 University of Illinois 30,000

15 Illinois State University 30,000

16 Western Illinois University 30,000

17 Highland Community College District 519 12,500

18 Lake Land Community College District 517 12,500

19 Sauk Valley Community College District 506 12,500

20 Black Hawk Community College District 503 12,500

21 Illinois Central Community College

22 District 514 12,500

23 Joliet Community College District 525 12,500

24 Section 25. The following amounts, or so much thereof as

1 may be necessary, are appropriated to the Illinois State Board
2 of Education for the fiscal year beginning July 1, 2025:

3 From the General Revenue Fund:

| | | |
|----|---|----------------|
| 4 | For State and District Technology Support..... | 2,443,800 |
| 5 | For Advanced Placement Classes..... | 500,000 |
| 6 | For Principal Recruitment Program..... | 1,800,000 |
| 7 | For Low-Income Advanced Placement Fee..... | 2,500,000 |
| 8 | For After School Matters..... | 6,000,000 |
| 9 | For After-School Programming..... | 25,000,000 |
| 10 | For the Southwest Organizing Project Parent | |
| 11 | Mentoring Program..... | 14,000,000 |
| 12 | For all costs associated with the Student Care | |
| 13 | Department..... | 2,000,000 |
| 14 | For all costs associated with the Summer | |
| 15 | Electronic Benefit Transfer program for Children, | |
| 16 | including administrative costs | 350,000 |
| 17 | For Grant Accountability and Transparency Act and | |
| 18 | Budgeting for Results Initiatives | <u>380,000</u> |
| 19 | Total | \$54,973,800 |

20 Section 30. The amount of \$748,138,100, or so much thereof
21 as may be necessary, is appropriated from the General Revenue
22 Fund to the Illinois State Board of Education for Early
23 Childhood Education.

24 Section 35. The amount of \$850,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Illinois State Board of Education for all costs
3 associated with the Community and Residential Services
4 Authority.

5 Section 40. The amount of \$40,000,000, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois State Board of Education for Student
8 Assessments, including Bilingual Assessments.

9 Section 45. The amount of \$615,100, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Illinois State Board of Education for all costs
12 associated with Educator Misconduct Hearings and
13 Investigations.

14 Section 50. The amount of \$500,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Illinois State Board of Education for all costs
17 authorized by the Educator Licensure Article of the School
18 Code, including refunds.

19 Section 55. The amount of \$3,000,000, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Illinois State Board of Education for all costs
22 associated with Computer Science Equity Program.

1 Section 60. The amount of \$3,347,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois State Board of Education for deposit into
4 The Imagination Library of Illinois Fund for grants associated
5 with the Imagination Library of Illinois Grant Program.

6 Section 65. The amount of \$45,000,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois State Board of Education for grants,
9 contracts, and administrative expenses for costs associated
10 with Teacher Vacancy Pilot Program.

11 Section 70. The amount of \$150,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois State Board of Education for support of
14 the P-20 Council.

15 Section 75. The amount of \$3,000,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois State Board of Education for grants,
18 contracts, and administrative expenses associated with
19 implementation of the Illinois Comprehensive Literacy Plan and
20 a state numeracy plan.

21 Section 80. The amount of \$3,500,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Illinois State Board of Education for all costs
3 associated with the Social-Emotional Learning Hubs and the
4 Resilience Education to Advance Community Healing program,
5 including continued development and expansion of
6 Resilience-Supportive Schools Illinois, at the approximate
7 costs below:

8 For a grant to the Ann and Robert H. Lurie Children's
9 Hospital of Chicago Center for Childhood Resilience
10 for the Resilience Education to Advance Community
11 Healing program, including continued development
12 and expansion of Resilience-Supportive
13 Schools Illinois.....1,000,000
14 For Regional Office of Education #1.....357,143
15 For Regional Office of Education #4.....357,143
16 For Regional Office of Education #19.....357,143
17 For Regional Office of Education #21.....357,143
18 For Regional Office of Education #39.....357,143
19 For Regional Office of Education #40.....357,143
20 For City of Chicago School District 299.....357,143

21 Section 85. The amount of \$1,000,000, or so much thereof
22 as may be necessary, is appropriated from the General Revenue
23 Fund to the Illinois State Board of Education for a grant to
24 Teach Plus Illinois for the Affinity Groups program.

1 Section 90. The amount of \$250,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois State Board of Education for a grant to
4 Chapin Hall at the University of Chicago to maintain and
5 update the Children's Adversity Index pursuant to Section
6 2-3.196 of the School Code and to provide comprehensive
7 technical assistance to ISBE to prepare for required updates.

8 ARTICLE 2

9 Section 5. The amount of \$6,000,000, or so much thereof as
10 may be necessary, is appropriated from the Teacher Certificate
11 Fee Revolving Fund to the Illinois State Board of Education
12 for all costs authorized by the Educator Licensure Article of
13 the School Code, including refunds.

14 Section 10. The amount of \$10,000,000, or so much of that
15 amount as may be necessary, is appropriated from the State
16 Board of Education Special Purpose Trust Fund to the Illinois
17 State Board of Education for expenditures by the Board in
18 accordance with grants, gifts, royalty payments, or donations
19 that the Board has received or may receive from any source,
20 public or private, in support of projects that are within the
21 lawful powers of the Board, including refunds.

22 Section 15. The amount of \$10,000,000, or so much of that

1 amount as may be necessary, is appropriated from the State
2 Board of Education Special Purpose Trust Fund to the Illinois
3 State Board of Education for its ordinary and contingent
4 expenses.

5 Section 20. The amount of \$1,000,000, or so much thereof
6 as may be necessary, is appropriated from the School District
7 Emergency Financial Assistance Fund for use by the Illinois
8 State Board of Education as provided in Section 1B-8 of the
9 School Code.

10 Section 25. The amount of \$2,208,900, or so much thereof
11 as may be necessary, is appropriated from the ISBE Teacher
12 Certificate Institute Fund to the Illinois State Board of
13 Education for costs authorized by the School Code, including
14 refunds.

15 Section 30. The amount of \$200,000, or so much of that
16 amount as may be necessary, is appropriated from the
17 After-School Rescue Fund to the Illinois State Board of
18 Education for its ordinary and contingent expenses.

19 Section 35. The amount of \$600,000, or so much thereof as
20 may be necessary, is appropriated from the School
21 Infrastructure Fund to the Illinois State Board of Education
22 for its ordinary and contingent expenses.

1 Section 40. The amount of \$1,000,000, or so much thereof
2 as may be necessary, is appropriated from the Temporary
3 Relocation Expenses Revolving Grant Fund for use by the
4 Illinois State Board of Education as provided in Section
5 2-3.77 of the School Code.

6 Section 45. The amount of \$1,050,000, or so much thereof
7 as may be necessary, is appropriated from the State Board of
8 Education Special Purpose Trust Fund to the Illinois State
9 Board of Education for all costs associated with its Charter
10 School Department, per 105 ILCS 5/27A-7.5.

11 Section 50. The amount of \$13,500,000, or so much thereof
12 as may be necessary, is appropriated from the Personal
13 Property Tax Replacement Fund to the Illinois State Board of
14 Education for the fiscal year beginning July 1, 2025, for
15 Regional Superintendents' and Assistants' Compensation and
16 Related Benefits.

17 Section 55. The following amounts, or so much thereof as
18 may be necessary, are appropriated from the Personal Property
19 Tax Replacement Fund to the Illinois State Board of Education
20 for the fiscal year beginning July 1, 2025:
21 For Bus Driver Training.....150,000
22 For Regional Superintendents' Services.....18,970,000

1 Total \$19,120,000

2 Section 60. The following amounts, or so much thereof as
3 may be necessary, which shall be used by the Illinois State
4 Board of Education exclusively for the foregoing purposes and
5 not, under any circumstances, for personal services
6 expenditures or other operational or administrative costs, are
7 appropriated to the Illinois State Board of Education for the
8 fiscal year beginning July 1, 2025:

9 From the Drivers Education Fund:

10 For Driver Education..... 14,000,000

11 From the Charter Schools Revolving Loan Fund:

12 For Charter Schools Loans..... 200,000

13 From the School Technology Revolving Loan Fund:

14 For School Technology Loans, Section 2-3.117a

15 of the School Code 7,500,000

16 Total \$21,700,000

17 Section 65. The amount of \$1,850,000, or so much thereof
18 as may be necessary, is appropriated from the State Board of
19 Education Special Purpose Trust Fund to the Illinois State
20 Board of Education for Grant Accountability and Transparency
21 Act and Budgeting for Results Initiatives.

22 Section 70. The amount of \$2,500,000, or so much thereof
23 as may be necessary, is appropriated from the School STEAM

1 Grant Program Fund to the Illinois State Board of Education
2 for the School STEAM Grant Program.

3 Section 75. The amount of \$3,347,000, or so much thereof
4 as may be necessary, is appropriated from the Imagination
5 Library of Illinois Fund to the Illinois State Board of
6 Education for a grant to the Dolly Parton's Imagination
7 Library of Illinois Foundation for all costs associated with
8 the Imagination Library of Illinois Grant Program.

9 ARTICLE 3

10 Section 5. The amount of \$19,904,700, or so much of that
11 amount as may be necessary, is appropriated from the SBE
12 Federal Department of Agriculture Fund to the Illinois State
13 Board of Education for its ordinary and contingent expenses.

14 Section 10. The amount of \$2,900,000, or so much of that
15 amount as may be necessary, is appropriated from the SBE
16 Federal Agency Services Fund to the Illinois State Board of
17 Education for its ordinary and contingent expenses.

18 Section 15. The amount of \$50,869,800, or so much of that
19 amount as may be necessary, is appropriated from the SBE
20 Federal Department of Education Fund to the Illinois State
21 Board of Education for its ordinary and contingent expenses.

1 Section 20. The following amounts, or so much thereof as
2 may be necessary, are appropriated to the Illinois State Board
3 of Education for the fiscal year beginning July 1, 2025:

4 From the SBE Federal Department of Agriculture Fund:

5 For Child Nutrition.....1,250,000,000

6 From the SBE Federal Department of Education Fund:

7 For Title I.....1,350,000,000

8 For Title III.....56,000,000

9 For Title IV.....300,000,000

10 For Title V.....3,000,000

11 For Title X.....10,000,000

12 For Individuals with Disabilities Education Act,

13 Deaf/Blind for a grant to Philip J. Rock Center

14 and School for Project Reach800,000

15 For Individuals with Disabilities Education Act,

16 Improvement Program.....5,000,000

17 For Individuals with Disabilities Education Act,

18 Preschool.....41,000,000

19 For Grants for Vocational

20 Education - Basic70,000,000

21 For Student Assessments.....35,000,000

22 For Institute of Education Sciences Grant.....3,500,000

23 For Mental Health Service Professional

24 Demonstration Grant.....3,600,000

25 For School-Based Mental Health Services.....7,500,000

| | | |
|---|-------|-----------------|
| 1 | Total | \$3,135,400,000 |
|---|-------|-----------------|

2 Section 25. The amount of \$160,000,000, or so much thereof
3 as may be necessary, is appropriated from the SBE Federal
4 Department of Education Fund to the Illinois State Board of
5 Education for Title II, at the approximate costs below:

6 For Title II.....157,700,000

7 For a grant to or contract with the
8 Illinois Principals Association in support of
9 the Ed Leaders Network platform1,500,000

10 For a grant to or contract with the Illinois
11 Association of School Administrators for providing
12 scholarships, support, and mentoring services to
13 superintendents and aspiring superintendents650,000

14 For grants or contracts for new principal
15 mentoring, at the approximate costs below:

16 Illinois Principals Association75,000
17 Regional Office of Education #1937,500
18 Chicago Public Schools, District 29937,500

19 Section 30. The amount of \$980,000,000, or so much thereof
20 as may be necessary, is appropriated from the SBE Federal
21 Department of Education Fund to the Illinois State Board of
22 Education for Individuals with Disabilities Education Act,
23 IDEA, at the approximate costs below:

24 For Individuals with Disabilities

| | | |
|----|---|-------------|
| 1 | Education Act, IDEA | 974,769,577 |
| 2 | For a grant to Illinois State University | |
| 3 | for the Autism Learning and Supports Project..... | 1,239,899 |
| 4 | For a grant to the University of Illinois | |
| 5 | for the Center for Transition | 1,000,000 |
| 6 | For a grant to the Illinois Deaf and Hard of | |
| 7 | Hearing Commission for the Illinois Deaf and | |
| 8 | Hard of Hearing Program | 80,000 |
| 9 | For a grant to United Cerebral Palsy - Seguin | |
| 10 | for the Assistive Technology Exchange Network | 450,000 |
| 11 | For a grant to United Cerebral Palsy - | |
| 12 | Seguin for Assistive Technology Training | |
| 13 | and Technical Assistance | 300,000 |
| 14 | For a grant to Illinois Assistive Technology | |
| 15 | Program for the Assistive Technology Device and | |
| 16 | Loan Program..... | 1,510,524 |
| 17 | For a grant to Northwest Special Education | |
| 18 | Organization for the Illinois Service | |
| 19 | Resource Center..... | 650,000 |

20 Section 35. The following amounts, or so much thereof as
21 may be necessary, are appropriated to the Illinois State Board
22 of Education for the fiscal year beginning July 1, 2025:
23 From SBE Federal Agency Services Fund:
24 For Adolescent Health Programs..... 500,000
25 For STOP School Violence and Mental Health

| | | |
|---|---------------------------------------|-------------------|
| 1 | Programs..... | 1,000,000 |
| 2 | For Preschool Development Grant Birth | |
| 3 | Through Five..... | <u>35,000,000</u> |
| 4 | Total | \$36,500,000 |

5 Section 40. The amount of \$6,500,000, or so much of that
6 amount as may be necessary, is appropriated from the SBE
7 Federal Agency Services Fund to the Illinois State Board of
8 Education for Substance Abuse and Mental Health Services, at
9 the approximate costs below:

10 For Substance Abuse and Mental
11 Health Services..... 4,736,733
12 For Mental health services and supports,
13 at the approximate costs below:
14 Regional Office of Education 40 533,000
15 Intermediate Service Center #2 1,200,989
16 Illinois Department of Human Services 29,278

17 Section 45. The amount of \$164,860,500, or so much of that
18 amount as may be necessary, is appropriated from the SBE
19 Federal Department of Education Fund to the Illinois State
20 Board of Education for grants, contracts, and administrative
21 expenses of the Elementary and Secondary School Emergency
22 Relief Fund per the American Rescue Plan Act of 2021.

23 Section 50. The amount of \$4,417,000, or so much of that

1 amount as may be necessary, is appropriated from the SBE
2 Federal Department of Education Fund to the Illinois State
3 Board of Education for grants, contracts, and administrative
4 expenses for Homeless Children and Youth per the American
5 Rescue Plan Act of 2021.

6 Section 55. The amount of \$20,000,000, or so much of that
7 amount as may be necessary, is appropriated from the SBE
8 Federal Agency Services Fund to the Illinois State Board of
9 Education for grants, contracts, and administrative expenses
10 of the Clean Heavy-Duty Vehicles grant program.

11 Section 99. Effective date. This Act takes effect July 1,
12 2025.