

HB3887



104TH GENERAL ASSEMBLY

State of Illinois

2025 and 2026

HB3887

Introduced 2/25/2025, by Rep. Robyn Gabel

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Board of Higher Education for the fiscal year beginning July 1, 2025, as follows:

General Funds	\$33,791,800
Other State Funds	\$16,630,000
Federal Funds	<u>\$5,622,111</u>
Total	\$56,043,911

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois,**
3 **represented in the General Assembly:**

4 ARTICLE 1

5 Section 5. The amount of \$5,753,700, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Higher Education to meet its operational
8 expenses for the fiscal year ending June 30, 2026.

9 Section 10. The sum of \$458,100, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund to
11 the Board of Higher Education for costs and expenses
12 associated with the administration and enforcement associated
13 with the P-20 Longitudinal Education Data System Act.

14 Section 15. The sum of \$183,300, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund to
16 the Board of Higher Education for costs associated with the My
17 Credits Transfer System.

18 Section 20. The sum of \$2,450,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Board of Higher Education for administrative,

1 personnel, and programmatic costs, including prior years'
 2 costs, for all post-secondary admission-related services and
 3 programs including, but not limited to, the development and
 4 implementation of Common App and other post-secondary
 5 admissions-related systems at public institutions of higher
 6 education.

7 Section 25. The following named amount, or so much thereof
 8 as may be necessary, is appropriated from the General Revenue
 9 Fund to the Board of Higher Education for distribution as
 10 grants authorized by the Higher Education Cooperation Act:

11 Quad-Cities Graduate Study Center..... 73,800

12 Section 30. The following named sums, or so much thereof
 13 as may be necessary, are appropriated from the General Revenue
 14 Fund to the Illinois Board of Higher Education for Science,
 15 Technology, Engineering and Math (S.T.E.M.) diversity
 16 initiatives to enhance S.T.E.M. programs for students from
 17 underrepresented groups:

18 Illinois Mathematics and Science

19 Academy Fusion Program..... 95,900

20 Section 35. The sum of \$1,433,600, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue
 22 Fund to the Illinois Board of Higher Education for Science,
 23 Technology, Engineering and Math (S.T.E.M.) diversity

1 initiatives to enhance S.T.E.M. programs for students from
2 underrepresented groups for the Creating Pathways and Access
3 For Student Success Foundation formerly Chicago Area Health
4 and Medical Careers Program (C.A.H.M.C.P.).

5 Section 40. The sum of \$6,000,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Higher Education for the Grow Your Own
8 Teachers Program, including prior years' costs.

9 Section 45. The sum of \$2,050,200, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Higher Education for the administration
12 and distribution of grants authorized by the Diversifying
13 Higher Education Faculty in Illinois Program.

14 Section 50. The sum of \$1,500,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Higher Education for competitive grants
17 for nursing schools to increase the number of graduating
18 nurses.

19 Section 55. The sum of \$800,000, or so much thereof as may
20 be necessary, is appropriated from the General Revenue Fund to
21 the Board of Higher Education for nurse educator fellowships
22 to supplement nurse faculty salaries.

1 Section 60. The sum of \$980,500, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund to
3 the Board of Higher Education for distribution as grants for
4 Cooperative Work Study Programs to institutions of higher
5 education.

6 Section 65. The sum of \$1,055,700, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Board of Higher Education for a grant to the Board
9 of Trustees of the University Center of Lake County for the
10 ordinary and contingent expenses of the Center.

11 Section 70. The sum of \$307,000, or so much thereof as
12 maybe necessary, is appropriated from the General Revenue Fund
13 to the Board of Higher Education for costs and expenses
14 associated with the implementation of the new strategic plan.

15 Section 75. The sum of \$2,000,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Board of Higher Education for grants and
18 administration of a program to address basic needs insecurity,
19 including housing and homelessness prevention, for students at
20 four-year colleges and universities.

21 Section 80. The sum of \$450,000, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund to
2 the Board of Higher Education for costs and expenses,
3 including administrative and personnel costs associated with
4 the Higher Education Accountability Dashboard program.

5 Section 85. The sum of \$200,000, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund to
7 the Board of Higher Education for costs and expenses,
8 including administrative and personnel costs associated with
9 the Sexual Misconduct on Campus Climate Survey program.

10 Section 90. The sum of \$7,000,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois Board of Higher Education for the
13 administration and distribution of grants for the
14 implementation of the Mental Health Early Action on Campus
15 Act.

16 Section 95. The sum of \$1,000,000, or so much of that sum
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Board of Higher Education for a grant to an
19 organization that manages a state-wide coordinated strategy
20 that includes, but is not limited to, the following services:
21 data analytics, multi-channel marketing, live professional
22 coaching, and a platform-based user experience to re-enroll
23 State residents with some college and no credential into

1 public higher education, apprenticeship, and workforce
2 training programs.

3 Section 100. The sum of \$150,000 or so much thereof as may
4 be necessary, is appropriated from the Distance Learning Fund
5 to the Board of Higher Education as supplemental support for
6 costs and expenses associated with the administration and
7 enforcement of 110 ILCS 145/40.

8 Section 105. The amount of \$800,000, or so much thereof as
9 may be necessary, is appropriated from the Academic Quality
10 Assurance Fund to the Board of Higher Education as
11 supplemental support for costs and expenses associated with
12 the administration and enforcement of 110 ILCS 1010.

13 Section 110. The amount of \$30,000, or so much thereof as
14 may be necessary, is appropriated from the BHE Data and
15 Research Cost Recovery Fund to the Board of Higher Education
16 as supplemental support for costs and expenses associated with
17 the administration and enforcement of 110 ILCS 205.

18 Section 115. The amount of \$650,000, or so much thereof as
19 may be necessary, is appropriated from the Private Business
20 and Vocational Schools Quality Assurance Fund to the Board of
21 Higher Education as supplemental support for costs and
22 expenses associated with the administration and enforcement of

1 the Private Business and Vocational Schools Act of 2012.

2 Section 120. The sum of \$10,000,000, or so much thereof as
3 may be necessary, is appropriated from the Board of Higher
4 Education State Contracts and Grants Fund to the Board of
5 Higher Education for costs and expenses associated with
6 Community Behavioral Health Workforce Education Center.

7 Section 125. The sum of \$5,000,000, or so much thereof as
8 may be necessary, is appropriated from the Board of Higher
9 Education State Contracts and Grants Fund to the Board of
10 Higher education to be expended under the terms and conditions
11 associated with the moneys being received, including prior
12 years' expenditures.

13 Section 130. The sum of \$5,500,000, or so much thereof as
14 may be necessary, is appropriated from the BHE Federal Grants
15 Fund to the Board of Higher Education to be expended under the
16 terms and conditions associated with the federal contracts and
17 grants moneys received, including prior years' costs.

18 Section 135. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated from the
21 Education Assistance Fund to the Illinois Mathematics and
22 Science Academy to meet ordinary and contingent expenses for

1 the fiscal year ending June 30, 2026:

2	For Personal Services.....	17,016,300
3	For State Contributions to State	
4	Employees Retirement System.....	0
5	For Retirement.....	14,400
6	For State Contributions to Social	
7	Security, for Medicare.....	245,700
8	For Contractual Services.....	6,000,000
9	For Travel.....	80,000
10	For Commodities.....	515,000
11	For Equipment.....	672,000
12	For Electronic Data Processing.....	147,000
13	For Telecommunication Services.....	138,600
14	For Operation of Automotive Equipment.....	<u>190,600</u>
15	Total	\$25,019,600

16 Section 140. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated from the IMSA
 19 Income Fund to the Illinois Mathematics and Science Academy to
 20 meet ordinary and contingent expenses for the fiscal year
 21 ending June 30, 2026:

22	For Personal Services.....	3,502,000
23	For State Contributions to Social	
24	Security, for Medicare.....	71,200
25	For Retirement.....	22,800

1	For Contractual Services.....	805,600
2	For Travel.....	156,600
3	For Commodities.....	572,400
4	For Equipment.....	476,100
5	For EDP.....	45,200
6	For Telecommunication Services.....	82,400
7	For Operation of Automotive Equipment.....	5,200
8	For Refunds.....	<u>125,500</u>
9	Total	\$5,865,000

10 Section 145. The sum of \$60,000, or so much thereof as may
 11 be necessary, is appropriated from the IMSA Income Fund to the
 12 Illinois Mathematics and Science Academy for awards and
 13 grants.

14 Section 150. The sum of \$1,434,967, or so much thereof as
 15 may be necessary and remains unexpended at the close of
 16 business on June 30, 2025, from a reappropriation heretofore
 17 made for such purpose in Article 116, Section 150 of Public Act
 18 103-0589, as amended, is reappropriated from the General
 19 Revenue Fund to the Illinois Mathematics and Science Academy
 20 for personnel and operational costs relating to creating a
 21 philanthropic office in order to raise funds for its capital
 22 facilities.

1 Section 5. The sum of \$122,111, or so much thereof as may
2 be necessary and remains unexpended at the close of business
3 on June 30, 2025, from appropriations heretofore made such
4 purpose in Article 130, Section 400 of Public Act 103-0589 as
5 amended, is reappropriated from the State Coronavirus Urgent
6 Remediation Emergency Fund to the Board of Higher Education to
7 the Grow Your Own Teachers Program for costs and expenses
8 associated with the Historically Disadvantaged Male
9 Initiative, including but not limited to, for purposes
10 permitted by Section 9901 of the American Rescue Plan Act of
11 2021 and related federal guidance, including prior years'
12 costs.

13 Section 99. Effective date. This Act takes effect July 1,
14 2025.