



104TH GENERAL ASSEMBLY

State of Illinois

2025 and 2026

HB3892

Introduced 2/25/2025, by Rep. Robyn Gabel

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Capital Development Board for the fiscal year beginning July 1, 2025, as follows:

General Funds	\$500,000
Other State Funds	<u>\$48,867,400</u>
Total	\$49,367,400

OMB104 00063 JMW 10063 b

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois,**
3 **represented in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to the Capital
8 Development Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services.....	6,964,000
12	For State Contributions to State	
13	Employees' Retirement System.....	3,237,300
14	For State Contributions to	
15	Social Security.....	529,700
16	For Group Insurance.....	<u>2,058,400</u>
17	Total	\$12,789,400

18 Payable from Capital Development Board Revolving Fund:

19	For Personal Services.....	13,660,400
20	For State Contributions to State	
21	Employees' Retirement System.....	6,350,200
22	For State Contributions to	
23	Social Security.....	1,043,000

1	For Group Insurance.....	3,884,400
2	For Contractual Services.....	3,000,000
3	For Job Related Outreach.....	200,000
4	For Travel.....	200,000
5	For Commodities.....	25,000
6	For Printing.....	10,000
7	For Equipment.....	105,000
8	For Electronic Data Processing.....	250,000
9	For Telecommunication Services.....	230,000
10	For Operation of Auto Equipment.....	20,000
11	For Facility Condition Assessments	
12	and Analyses.....	2,500,000
13	For Project Management Tracking.....	2,500,000
14	For Operational Expenses.....	<u>1,000,000</u>
15	Total	\$34,978,000

16 Payable from the School Infrastructure Fund:

17 For operational purposes relating to

18 the School Infrastructure Program 600,000

19 Section 5. The sum of \$500,000, or so much thereof as may

20 be necessary, is appropriated from the Energy Transition

21 Assistance Fund to the Capital Development Board for

22 operational expenses and administration of the Energy

23 Transition Act, including the creation and adoption of the

24 Illinois Stretch Energy Code.

1 Section 10. The sum of \$500,000, or so much thereof as may
2 be necessary and remains unexpended at the close of business
3 on June 30, 2025, from an appropriation heretofore made for
4 such purpose in Article 81, Section 10 of Public Act 103-0589,
5 as amended, is reappropriated from the General Revenue Fund to
6 the Capital Development Board for costs associated with the
7 Mechanical Insulation Energy and Safety Assessment Pilot
8 Program.

9 Section 99. Effective date. This Act takes effect July 1,
10 2025.