

HB3898



104TH GENERAL ASSEMBLY

State of Illinois

2025 and 2026

HB3898

Introduced 2/25/2025, by Rep. Robyn Gabel

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2025, as follows:

General Funds	\$2,071,048,900
Other State Funds	<u>\$114,500,000</u>
Total	\$2,185,548,900

OMB104 00019 MJM 10019 b

A BILL FOR

1 AN ACT concerning appropriations.

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof as
6 may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to meet the ordinary and contingent expenses of the
9 following divisions of the Department of Corrections for the
10 fiscal year ending June 30, 2026:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services.....	39,484,000
14	For State Contributions to	
15	Social Security.....	3,020,000
16	For Contractual Services.....	16,500,000
17	For Travel.....	90,000
18	For Commodities.....	400,000
19	For Printing.....	40,000
20	For Equipment.....	4,590,000
21	For Electronic Data Processing.....	33,500,000
22	For Telecommunication Services.....	4,750,000
23	For Operation of Auto Equipment.....	240,000

1	For Tort Claims.....	12,500,000
2	For Refunds.....	<u>5,000</u>
3	Total	\$115,119,000

4 STATEWIDE SERVICES AND GRANTS

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, are appropriated to the Department of
7 Corrections for the objects and purposes hereinafter named:
8 Payable from the General Revenue Fund:

9	For Sheriffs' Fees for Conveying Prisoners.....	249,900
10	For the State's share of Assistant State's	
11	Attorney's salaries - reimbursement	
12	to counties pursuant to Chapter 55 of	
13	the Illinois Compiled Statutes	200,200
14	For Repairs, Maintenance, and Other	
15	Capital Improvements.....	<u>11,500,000</u>
16	Total	\$11,950,100

17 Section 10. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the
19 Department of Corrections for the objects and purposes
20 hereinafter named:
21 Payable from Department of Corrections

22 Reimbursement and Education Fund:

23	For payment of expenses associated	
24	with School District Programs	5,000,000

1	For payment of expenses associated	
2	with federal programs, including,	
3	but not limited to, construction of	
4	additional beds, treatment programs,	
5	and juvenile supervision.....	5,000,000
6	For payment of expenses associated	
7	with miscellaneous programs, including,	
8	but not limited to, medical costs, food expenditures,	
9	and various construction costs	59,400,000
10	For payment of expenses associated	
11	with IT infrastructure upgrades, including,	
12	but not limited to, device purchases,	
13	repairs, maintenance, and other capital	
14	improvements.....	<u>45,000,000</u>
15	Total	\$114,400,000

16 Section 15. The amount of \$26,000,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Corrections from the General Revenue Fund for expenses related
19 to statewide hospitalization services.

20 Section 20. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated from the General
23 Revenue Fund to meet the ordinary and contingent expenses of
24 the Department of Corrections:

EDUCATION SERVICES

2	For Personal Services.....	20,808,000
3	For Student, Member, and Inmate	
4	Compensation.....	0
5	For State Contributions to Social Security	1,591,000
6	For Contractual Services.....	13,000,000
7	For Travel.....	7,500
8	For Commodities.....	300,000
9	For Printing.....	58,500
10	For Equipment.....	75,000
11	For Telecommunication Services.....	4,000
12	For Operation of Auto Equipment.....	4,500
13	Total	\$35,848,500

PAROLE

15	For Personal Services	43,355,000
16	For State Contributions to	
17	Social Security.....	3,316,000
18	For Contractual Services.....	14,500,000
19	For Travel.....	222,500
20	For Travel and Allowances for Committed,	
21	Paroled, and Discharged Prisoners	37,500
22	For Commodities.....	31,000
23	For Printing.....	6,800
24	For Equipment.....	50,000
25	For Telecommunication Services.....	5,600,000

1	For Operation of Auto Equipment.....	<u>1,500,000</u>
2	Total	\$68,618,800

3 RE-ENTRY SERVICES

4	For Personal Services.....	13,468,000
5	For Student, Member, and Inmate	
6	Compensation.....	51,600
7	For State Contributions to	
8	Social Security.....	1,030,000
9	For Contractual Services.....	32,000,000
10	For Travel.....	50,000
11	For Travel and Allowances for Committed,	
12	Paroled, and Discharged Prisoners	0
13	For Commodities.....	100,000
14	For Printing.....	7,000
15	For Equipment.....	140,000
16	For Telecommunication Services.....	89,000
17	For Operation of Auto Equipment.....	<u>40,000</u>
18	Total	\$46,975,600

19 FIELD SERVICES

20	For Personal Services.....	12,462,000
21	For State Contributions to	
22	Social Security.....	953,000
23	For Contractual Services.....	104,500,000
24	For Travel.....	65,000

1	For Commodities.....	1,434,000
2	For Printing.....	4,000
3	For Equipment.....	100,000
4	For Telecommunication Services.....	1,200,000
5	For Operation of Auto Equipment.....	<u>340,000</u>
6	Total	\$121,058,000

Section 25. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Corrections from the General Revenue Fund for:

BIG MUDDY RIVER CORRECTIONAL CENTER

12	For Personal Services.....	35,338,000
13	For Student, Member, and Inmate	
14	Compensation.....	362,500
15	For State Contributions to	
16	Social Security.....	2,703,000
17	For Contractual Services.....	12,300,000
18	For Travel.....	18,000
19	For Travel and Allowances for Committed,	
20	Paroled, and Discharged Prisoners	13,000
21	For Commodities.....	2,798,100
22	For Printing.....	30,000
23	For Equipment.....	75,000
24	For Telecommunication Services.....	102,000
25	For Operation of Auto Equipment.....	175,000

1	Total	\$53,914,600
2	CENTRALIA CORRECTIONAL CENTER	
3	For Personal Services.....	42,253,000
4	For Student, Member, and Inmate	
5	Compensation.....	521,900
6	For State Contributions to	
7	Social Security.....	3,232,000
8	For Contractual Services.....	8,500,000
9	For Travel.....	22,000
10	For Travel and Allowances for Committed,	
11	Paroled, and Discharged Prisoners	13,500
12	For Commodities.....	2,609,500
13	For Printing.....	22,500
14	For Equipment.....	365,000
15	For Telecommunication Services.....	86,100
16	For Operation of Auto Equipment.....	<u>55,000</u>
17	Total	\$57,680,500

18	DANVILLE CORRECTIONAL CENTER	
19	For Personal Services.....	32,883,000
20	For Student, Member, and Inmate	
21	Compensation.....	535,800
22	For State Contributions to	
23	Social Security.....	2,515,000
24	For Contractual Services.....	11,663,000
25	For Travel.....	36,000
26	For Travel and Allowances for Committed,	

1	Paroled, and Discharged Prisoners	7,000
2	For Commodities.....	3,585,700
3	For Printing.....	27,300
4	For Equipment.....	140,000
5	For Telecommunication Services.....	84,800
6	For Operation of Auto Equipment.....	<u>82,000</u>
7	Total	\$51,559,600

DECATUR CORRECTIONAL CENTER

9	For Personal Services.....	19,543,000
10	For Student, Member, and Inmate	
11	Compensation.....	110,700
12	For State Contributions to	
13	Social Security.....	1,495,000
14	For Contractual Services.....	5,993,000
15	For Travel.....	5,000
16	For Travel and Allowances for	
17	Committed, Paroled, and	
18	Discharged Prisoners	5,000
19	For Commodities.....	923,000
20	For Printing.....	16,000
21	For Equipment.....	130,000
22	For Telecommunication Services.....	37,000
23	For Operation of Auto Equipment.....	<u>55,000</u>
24	Total	\$28,312,700

DIXON CORRECTIONAL CENTER

25	For Personal Services.....	59,631,000
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1	For Student, Member, and Inmate	
2	Compensation.....	420,700
3	For State Contributions to	
4	Social Security.....	4,561,000
5	For Contractual Services.....	26,690,000
6	For Travel.....	58,000
7	For Travel and Allowances for Committed,	
8	Paroled, and Discharged Prisoners	6,300
9	For Commodities.....	3,000,000
10	For Printing.....	48,000
11	For Equipment.....	475,000
12	For Telecommunication Services.....	188,000
13	For Operation of Auto Equipment.....	<u>245,000</u>
14	Total	\$95,323,000

EAST MOLINE CORRECTIONAL CENTER

16	For Personal Services.....	29,694,000
17	For Student, Member, and Inmate	
18	Compensation.....	165,400
19	For State Contributions to	
20	Social Security.....	2,271,000
21	For Contractual Services.....	6,741,000
22	For Travel.....	15,000
23	For Travel and Allowances for Committed,	
24	Paroled, and Discharged Prisoners	7,000
25	For Commodities.....	1,612,000
26	For Printing.....	15,000

1	For Equipment.....	430,000
2	For Telecommunication Services.....	188,000
3	For Operation of Auto Equipment.....	<u>150,000</u>
4	Total	\$41,288,400

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

6	For Personal Services.....	22,585,000
7	For Student, Member, and Inmate	
8	Compensation.....	165,800
9	For State Contributions to	
10	Social Security.....	1,727,000
11	For Contractual Services.....	10,605,000
12	For Travel.....	13,000
13	For Travel and Allowances for Committed,	
14	Paroled, and Discharged Prisoners	8,000
15	For Commodities.....	1,335,600
16	For Printing.....	15,500
17	For Equipment.....	75,000
18	For Telecommunication Services.....	59,000
19	For Operation of Auto Equipment.....	<u>35,000</u>
20	Total	\$36,643,900

KEWANEE LIFE SKILLS RE-ENTRY CENTER

22	For Personal Services.....	16,762,000
23	For Student, Member, and Inmate	
24	Compensation.....	78,900
25	For State Contributions to	
26	Social Security.....	1,282,000

1	For Contractual Services.....	3,649,000
2	For Travel.....	5,000
3	For Travel and Allowances for Committed,	
4	Paroled, and Discharged Prisoners	1,200
5	For Commodities.....	783,000
6	For Printing.....	13,000
7	For Equipment.....	60,000
8	For Telecommunication Services.....	150,000
9	For Operation of Auto Equipment.....	<u>51,000</u>
10	Total	\$22,835,100

GRAHAM CORRECTIONAL CENTER

12	For Personal Services.....	48,898,000
13	For Student, Member, and Inmate	
14	Compensation.....	452,300
15	For State Contributions to Social Security.....	3,740,000
16	For Contractual Services.....	13,730,000
17	For Travel.....	60,000
18	For Travel and Allowances for Committed,	
19	Paroled, and Discharged Prisoners	5,000
20	For Commodities.....	3,399,900
21	For Printing.....	33,500
22	For Equipment.....	275,000
23	For Telecommunication Services.....	58,800
24	For Operation of Auto Equipment.....	<u>150,000</u>
25	Total	\$70,802,500

ILLINOIS RIVER CORRECTIONAL CENTER

1	For Personal Services.....	35,741,000
2	For Student, Member, and Inmate	
3	Compensation.....	509,100
4	For State Contributions to Social Security	2,734,000
5	For Contractual Services.....	11,688,000
6	For Travel.....	30,000
7	For Travel and Allowance for Committed,	
8	Paroled, and Discharged Prisoners	15,500
9	For Commodities.....	7,889,200
10	For Printing.....	33,000
11	For Equipment.....	75,000
12	For Telecommunication Services.....	69,300
13	For Operation of Auto Equipment.....	<u>350,000</u>
14	Total	\$59,134,100

HILL CORRECTIONAL CENTER

16	For Personal Services.....	29,976,000
17	For Student, Member, and Inmate	
18	Compensation.....	616,300
19	For State Contributions to Social Security	2,293,000
20	For Contractual Services.....	13,310,000
21	For Travel.....	18,000
22	For Travel and Allowances for Committed,	
23	Psroled, and Discharged Prisoners	7,300
24	For Commodities.....	8,642,000
25	For Printing.....	25,000
26	For Equipment.....	215,000

1	For Telecommunication Services.....	52,000
2	For Operation of Auto Equipment.....	<u>245,000</u>
3	Total	\$55,399,600

4 JACKSONVILLE CORRECTIONAL CENTER

5	For Personal Services.....	38,394,000
6	For Student, Member, and Inmate	
7	Compensation.....	276,000
8	For State Contributions to	
9	Social Security.....	2,937,000
10	For Contractual Services.....	6,228,000
11	For Travel.....	7,500
12	For Travel and Allowances for Committed,	
13	Paroled, and Discharged Prisoners	15,000
14	For Commodities.....	2,233,800
15	For Printing.....	23,500
16	For Equipment.....	75,000
17	For Telecommunication Services.....	68,500
18	For Operation of Auto Equipment.....	<u>142,500</u>
19	Total	\$50,400,800

20 JOLIET TREATMENT CENTER

21	For Personal Services.....	48,520,000
22	For Student, Member, and Inmate	
23	Compensation.....	55,500
24	For State Contributions to	
25	Social Security.....	3,401,000
26	For Contractual Services.....	20,230,000

1	For Travel.....	7,000
2	For Travel and Allowances for Committed,	
3	Paroled, and Discharged Prisoners	1,000
4	For Commodities.....	1,063,000
5	For Printing.....	18,000
6	For Equipment.....	225,000
7	For Telecommunication Services.....	170,000
8	For Operation of Auto Equipment.....	<u>58,000</u>
9	Total	\$73,748,500

LAWRENCE CORRECTIONAL CENTER

11	For Personal Services.....	44,757,000
12	For Student, Member, and Inmate	
13	Compensation.....	196,500
14	For State Contributions to	
15	Social Security.....	3,423,000
16	For Contractual Services.....	15,052,000
17	For Travel.....	35,000
18	For Travel and Allowances for Committed,	
19	Paroled, and Discharged Prisoners	2,800
20	For Commodities.....	2,851,500
21	For Printing.....	25,000
22	For Equipment.....	200,000
23	For Telecommunication Services.....	70,000
24	For Operation of Auto Equipment.....	<u>142,000</u>
25	Total	\$66,754,800

LINCOLN CORRECTIONAL CENTER

1	For Personal Services.....	23,071,000
2	For Student, Member, and Inmate	
3	Compensation.....	209,600
4	For State Contributions to	
5	Social Security.....	1,764,000
6	For Contractual Services.....	6,668,000
7	For Travel.....	10,000
8	For Travel and Allowances for Committed,	
9	Paroled, and Discharged Prisoners	16,000
10	For Commodities.....	1,827,000
11	For Printing.....	14,700
12	For Equipment.....	75,000
13	For Telecommunication Services.....	230,000
14	For Operation of Auto Equipment.....	<u>87,000</u>
15	Total	\$33,972,300

LOGAN CORRECTIONAL CENTER

17	For Personal Services.....	45,709,000
18	For Student, Member, and Inmate	
19	Compensation.....	421,600
20	For State Contributions to	
21	Social Security.....	3,496,000
22	For Contractual Services.....	29,662,000
23	For Travel.....	10,000
24	For Travel and Allowances for Committed,	
25	Paroled, and Discharged Prisoners	11,000
26	For Commodities.....	4,000,000

1	For Printing.....	40,000
2	For Equipment.....	125,000
3	For Telecommunication Services.....	102,000
4	For Operation of Auto Equipment.....	<u>135,000</u>
5	Total	\$83,711,600

6 MENARD CORRECTIONAL CENTER

7	For Personal Services.....	80,702,000
8	For Student, Member, and Inmate	
9	Compensation.....	573,200
10	For State Contributions to	
11	Social Security.....	6,173,000
12	For Contractual Services.....	18,852,000
13	For Travel.....	100,000
14	For Travel and Allowances for Committed,	
15	Paroled, and Discharged Prisoners	6,500
16	For Commodities.....	6,079,600
17	For Printing.....	44,000
18	For Equipment.....	140,000
19	For Telecommunication Services.....	235,200
20	For Operation of Auto Equipment.....	<u>355,000</u>
21	Total	\$113,260,500

22 MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER

23	For Personal Services.....	12,328,000
24	For Student, Member, and Inmate	
25	Compensation.....	48,300
26	For State Contributions to	

1	Social Security.....	943,000
2	For Contractual Services.....	1,556,000
3	For Travel.....	500
4	For Travel and Allowances for Committed,	
5	Paroled, and Discharged Prisoners	0
6	For Commodities.....	623,300
7	For Printing.....	4,500
8	For Equipment.....	60,000
9	For Telecommunication Services.....	24,000
10	For Operation of Auto Equipment.....	<u>1,000</u>
11	Total	\$15,588,600

12	PINCKNEYVILLE CORRECTIONAL CENTER	
13	For Personal Services.....	38,590,000
14	For Student, Member, and Inmate	
15	Compensation.....	456,800
16	For State Contributions to	
17	Social Security.....	2,952,000
18	For Contractual Services.....	14,877,000
19	For Travel.....	35,000
20	For Travel and Allowances for Committed,	
21	Paroled, and Discharged Prisoners	11,300
22	For Commodities.....	3,851,500
23	For Printing.....	31,500
24	For Equipment.....	75,000
25	For Telecommunication Services.....	57,700
26	For Operation of Auto Equipment.....	<u>165,000</u>

1	Total	\$61,102,800
2	PONTIAC CORRECTIONAL CENTER	
3	For Personal Services.....	49,972,000
4	For Student, Member, and Inmate	
5	Compensation.....	201,200
6	For State Contributions to	
7	Social Security.....	3,822,000
8	For Contractual Services.....	20,971,000
9	For Travel.....	50,000
10	For Travel and Allowances for Committed,	
11	Paroled, and Discharged Prisoners	3,500
12	For Commodities.....	2,253,000
13	For Printing.....	31,000
14	For Equipment.....	125,000
15	For Telecommunication Services.....	310,000
16	For Operation of Auto Equipment.....	<u>120,000</u>
17	Total	\$77,858,700

18	ROBINSON CORRECTIONAL CENTER	
19	For Personal Services.....	25,465,000
20	For Student, Member, and	
21	Inmate Compensation.....	284,000
22	For State Contributions to	
23	Social Security.....	1,948,000
24	For Contractual Services.....	8,571,000
25	For Travel.....	22,000
26	For Travel and Allowances for Committed,	

1	Paroled, and Discharged Prisoners	19,000
2	For Commodities.....	2,618,400
3	For Printing.....	16,900
4	For Equipment.....	150,000
5	For Telecommunication Services.....	42,400
6	For Operation of Auto Equipment.....	<u>52,000</u>
7	Total	\$39,188,700

8 SHAWNEE CORRECTIONAL CENTER

9	For Personal Services.....	33,967,000
10	For Student, Member, and	
11	Inmate Compensation.....	521,800
12	For State Contributions to	
13	Social Security.....	2,598,000
14	For Contractual Services.....	11,755,000
15	For Travel.....	24,000
16	For Travel and Allowances for Committed,	
17	Paroled, and Discharged Prisoners	29,000
18	For Commodities.....	3,394,400
19	For Printing.....	29,200
20	For Equipment.....	235,000
21	For Telecommunication Services.....	86,000
22	For Operation of Auto Equipment.....	<u>75,000</u>
23	Total	\$52,714,400

24 SHERIDAN CORRECTIONAL CENTER

25	For Personal Services.....	36,705,000
26	For Student, Member, and Inmate	

1	Compensation.....	351,900
2	For State Contributions to	
3	Social Security.....	2,807,000
4	For Contractual Services.....	16,900,000
5	For Travel.....	18,000
6	For Travel and Allowances for Committed,	
7	Paroled, and Discharged Prisoners	8,500
8	For Commodities.....	2,606,200
9	For Printing.....	35,000
10	For Equipment.....	225,000
11	For Telecommunication Services.....	94,000
12	For Operation of Auto Equipment.....	<u>61,000</u>
13	Total	\$59,811,600

STATEVILLE CORRECTIONAL CENTER

15	For Personal Services.....	99,010,000
16	For Student, Member, and Inmate	
17	Compensation.....	178,000
18	For State Contributions to	
19	Social Security.....	7,573,000
20	For Contractual Services.....	36,421,000
21	For Travel.....	217,000
22	For Travel and Allowances for Committed,	
23	Paroled, and Discharged Prisoners	55,000
24	For Commodities.....	4,000,000
25	For Printing.....	68,000
26	For Equipment.....	75,000

1	For Telecommunication Services.....	250,000
2	For Operation of Auto Equipment.....	<u>540,000</u>
3	Total	\$148,387,000

4 TAYLORVILLE CORRECTIONAL CENTER

5	For Personal Services.....	29,208,000
6	For Student, Member, and Inmate Compensation.....	369,200
7	For State Contributions to	
8	Social Security.....	2,234,000
9	For Contractual Services.....	9,029,000
10	For Travel.....	6,000
11	For Travel and Allowances for Committed,	
12	Paroled, and Discharged Prisoners	13,500
13	For Commodities.....	2,047,500
14	For Printing.....	26,000
15	For Equipment.....	75,000
16	For Telecommunication Services.....	75,000
17	For Operation of Auto Equipment.....	<u>50,000</u>
18	Total	\$43,133,200

19 VANDALIA CORRECTIONAL CENTER

20	For Personal Services.....	34,426,000
21	For Student, Member, and Inmate	
22	Compensation.....	234,200
23	For State Contributions to	
24	Social Security.....	2,633,000
25	For Contractual Services.....	6,056,000
26	For Travel.....	9,000

1	For Travel and Allowances for Committed,	
2	Paroled, and Discharged Prisoners	12,000
3	For Commodities.....	6,050,000
4	For Printing.....	17,100
5	For Equipment.....	75,000
6	For Telecommunication Service.....	44,200
7	For Operation of Auto Equipment.....	<u>135,000</u>
8	Total	\$49,691,500

VIENNA CORRECTIONAL CENTER

10	For Personal Services.....	33,696,000
11	For Student, Member, and Inmate	
12	Compensation.....	196,800
13	For State Contributions to	
14	Social Security.....	2,577,000
15	For Contractual Services.....	6,154,000
16	For Travel.....	14,000
17	For Travel and Allowances for Committed,	
18	Paroled, and Discharged Prisoners	24,000
19	For Commodities.....	2,438,500
20	For Printing.....	23,200
21	For Equipment.....	165,000
22	For Telecommunication Services.....	84,000
23	For Operation of Auto Equipment.....	<u>82,500</u>
24	Total	\$45,455,000

WESTERN ILLINOIS CORRECTIONAL CENTER

26 For Personal Services 38 152 000

1	For Student, Member, and Inmate	
2	Compensation.....	434,400
3	For State Contributions to	
4	Social Security.....	2,918,000
5	For Contractual Services.....	10,634,000
6	For Travel.....	20,000
7	For Travel and Allowances for Committed,	
8	Paroled, and Discharged Prisoners	13,300
9	For Commodities.....	4,150,000
10	For Printing.....	39,700
11	For Equipment.....	150,000
12	For Telecommunication Services.....	72,500
13	For Operation of Auto Equipment.....	<u>221,000</u>
14	Total	\$56,804,900

15 ARTICLE 2

16 Section 5. The amount of \$100,000, or so much thereof as
17 may be necessary, is appropriated from the Sex Offender
18 Management Board Fund to the Sex Offender Management Board for
19 the purposes authorized by the Sex Offender Management Board
20 Act including, but not limited to, sex offender evaluation,
21 treatment, and monitoring programs and grants. Funding
22 received from private sources is to be expended in accordance
23 with the terms and conditions placed upon the funding.

1 ARTICLE 3

2 Section 5. The sum of \$1,000,000, or so much thereof as may
3 be necessary, is appropriated to the Department of Corrections
4 from the General Revenue Fund for a grant to the Illinois
5 Sentencing Policy Advisory Council.

6 Section 99. Effective date. This Act takes effect July 1,
7 2025.