

**HB3907**



**104TH GENERAL ASSEMBLY**

**State of Illinois**

**2025 and 2026**

**HB3907**

Introduced 2/25/2025, by Rep. Robyn Gabel

**SYNOPSIS AS INTRODUCED:**

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2025, as follows:

General Funds	\$1,796,285,529
Other State Funds	\$13,373,800
Federal Funds	<u>\$212,788,800</u>
Total	\$2,022,448,129

OMB104 00005 LDO 10005 b

A BILL FOR

2           Be it enacted by the People of the State of Illinois,  
3           represented in the General Assembly:

4 ARTICLE 1

5           Section 5. The following named amounts, or so much thereof  
6       as may be necessary, are appropriated for the ordinary and  
7       contingent expenses for the Illinois Department on Aging for  
8       the Fiscal Year Ending June 30, 2025:

OFFICE OF THE DIRECTOR

10 Payable from the General Revenue Fund:

11	For Personal Services.....	2,600,000
12	For State Contributions to Social Security.....	198,900
13	For Contractual Services.....	208,000
14	For Travel.....	<u>100,000</u>
15	Total	\$3,106,900

16           Section 10. The following named amounts, or so much  
17       thereof as may be necessary, are appropriated for the ordinary  
18       and contingent expenses for the Illinois Department on Aqing:

## DIVISION OF FINANCE AND ADMINISTRATION

20 Payable from the General Revenue Fund:

21	For Personal Services.....	2,300,000
22	For State Contribution to Social Security.....	176,000

1	For Contractual Services.....	2,035,000
2	For Travel.....	10,000
3	For Commodities.....	22,600
4	For Printing.....	110,000
5	For Equipment.....	19,000
6	For Telecommunication Services.....	450,000
7	For Operation of Auto Equipment.....	<u>185,000</u>
8	Total	\$5,307,600

## DISTRIBUTIVE ITEMS

## OPERATIONS

Payable from the General Revenue Fund:

For the Administrative and

## Programmatic Expenses in Support of the

## Department on Aging Grants, Fee for Service,

## Contractual Obligations and Intergovernmental

Agreements, Including Prior Years' Costs ..... 175,000

Payable from the Services for Older Americans Fund:

For Personal Services..... 1,220,000

### For State Contributions to State

## Employees' Retirement System . . . . . 567,200

For State Contributions to Social Security..... 93,300

For Group Insurance..... 332,000

For Contractual Services..... 225,000

For Travel..... 10,000

For Commodities..... 3,000

For Telecommunication Services..... 50,000

1	For Operation of Auto Equipment.....	6,000
2	For the Administrative and	
3	Programmatic Expenses of	
4	Governmental Discretionary Projects .....	3,500,000
5	Payable from the Department on Aging	
6	State Projects Fund:	
7	For the Administrative and	
8	Programmatic Expenses of Private	
9	Partnership Projects.....	345,000

10       Section 15. The amount of \$125,000, or so much thereof as  
11 may be necessary, is appropriated from the Department on Aging  
12 Federal Indirect Cost Fund to the Department on Aging for all  
13 costs associated with administration and programmatic grant  
14 activities.

15       Section 20. The following named amounts, or so much  
16 thereof as may be necessary, are appropriated for the ordinary  
17 and contingent expenses for the Illinois Department on Aging:

18                   DIVISION OF COMMUNITY SUPPORTIVE SERVICES

19       Payable from the General Revenue Fund:

20	For Personal Services.....	1,090,000
21	For State Contributions to Social Security.....	83,400
22	For Contractual Services.....	80,000
23	For Travel.....	<u>120,000</u>
24	Total	\$1,373,400

## 1 DISTRIBUTIVE ITEMS

2 OPERATIONS

3 Payable from the General Revenue Fund:

## 4 For the Administrative and

## 5 Programmatic Expenses of the

6 Senior Employment Specialist Program ..... 190,300

## 7 For the Administrative and

## 8 Programmatic Expenses of the

9 Senior Employment Program ..... 200,000

## 10 For the Administrative and

## 11 Programmatic Expenses of the

12 Senior Meal Program (USDA) ..... 90,000

13 Payable from the Services for Older Americans Fund:

14 For Personal Services..... 745,000

## 15 For State Contributions to State

16 Employees' Retirement ..... 346,400

17 For State Contributions to Social Security..... 73,500

18 For Group Insurance..... 232,400

19 For Contractual Services..... 700,000

20 For Travel..... 110,000

21 For the Administrative and

22 Programmatic Expenses of the

23 Senior Meal Program USDA ..... 225,000

## 24 For the Administrative and

## 25 Programmatic Expenses of

26 Older Americans Training ..... 200,000

1 For the Administrative and  
2 Programmatic Expenses of  
3 Governmental Discretionary Projects ..... 2,000,000  
4 For the Administrative and  
5 Programmatic Expenses of  
6 Title V Services ..... 300,000  
7 Payable from the Commitment to Human Services Fund:  
8 For the Administrative and  
9 Programmatic Expenses of the  
10 Home Delivered Meals Program ..... 63,300,000

## DISTRIBUTIVE ITEMS

## GRANTS

13 Payable from the General Revenue Fund:  
14     For Grandparents Raising  
15         Grandchildren Program..... 300,000  
16     For Support of Senior Programming  
17         Limited by Rural Conditions ..... 800,000  
18 Payable from the Services for Older Americans Fund:  
19     For USDA Child and Adult Food  
20         Care Program, Including Prior Years' Costs ..... 450,000  
21     For Title V Employment Services,  
22         Including Prior Years' Costs ..... 4,000,000  
23     For Title III B Ombudsman,  
24         Including Prior Years' Costs ..... 2,300,000  
25     For Title III Social Services,

1	Including Prior Years' Costs .....	55,000,000
2	For USDA National Lunch Program,	
3	Including Prior Years' Costs .....	3,500,000
4	For National Family Caregiver	
5	Support Program, Including Prior Years' Costs ...	13,000,000
6	For Title VII Prevention of Elder	
7	Abuse, Neglect and Exploitation,	
8	Including Prior Years' Costs .....	1,800,000
9	For Title VII Long-Term Care	
10	Ombudsman Services for Older Americans,	
11	Including Prior Years' Costs .....	1,400,000
12	For Title III D Preventive Health,	
13	Including Prior Years' Costs .....	4,500,000
14	For Nutrition Services Incentive	
15	Program, Including Prior Years' Costs .....	12,000,000
16	For Title III C-1 Congregate	
17	Meals Program, Including Prior Years' Costs .....	35,000,000
18	For Title III C-2 Home Delivered	
19	Meals Program, Including Prior Years' Costs .....	45,000,000
20	Payable from the Commitment to Human Services Fund:	
21	For Retired Senior Volunteer Program.....	565,000
22	For Planning and Service Grants to	
23	Area Agencies on Aging .....	17,590,500
24	For Intergenerational and	
25	Foster Grandparents Program .....	376,400
26	For Equal Distribution of	

1           Community Based Services ..... 1,751,200  
2           For Caregiver Support Services..... 5,273,800  
3 Payable from the Tobacco Settlement Recovery Fund:  
4           For Senior Health Assistance Programs..... 2,800,000

5           Section 25. The sum of \$196,688, or so much of that amount  
6 as may be necessary and remains unexpended at the close of  
7 business on June 30, 2025, from an appropriation heretofore  
8 made for such purposes in Article 47, Section 25 of Public Act  
9 103-0589, as amended is reappropriated from the General  
10 Revenue Fund to the Department on Aging for costs associated  
11 with the Grandparents Raising Grandchildren Program.

12           Section 30. The sum of \$1,300,000 for administrative and  
13 programmatic use, or so much thereof as may be necessary, is  
14 appropriated from the Commitment to Human services Fund to the  
15 Department on Aging for their discretionary use to assist with  
16 aging service access throughout the State of Illinois.

17           Section 35. The amount of \$125,000, or so much thereof as  
18 may be necessary, is appropriated from the Department on Aging  
19 Federal Indirect Cost Fund to the Department on Aging for all  
20 costs associated with administration and programmatic grant  
21 activities.

22           Section 40. The following named amounts, or so much

thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

## DIVISION OF COMMUNITY CARE SERVICES

Payable from the General Revenue Fund:

For Personal Services.....	830,000
For State Contributions to Social Security.....	63,500
For Contractual Services.....	315,000
For Community Care Services Travel.....	<u>65,300</u>
Total	\$1,273,800

## DISTRIBUTIVE ITEMS

## OPERATIONS

Payable from the General Revenue Fund:

For the Administrative and  
Programmatic Expenses of  
Program Development and Tr

Payable from the Services for Older Americans Fund:

For the Administrative and  
Programmatic Expenses of Community  
Care Program Governmental  
Discretionary Projects.....2,000,000

## DISTRIBUTIVE ITEMS

## GRANTS

Payable from the General Revenue Fund:

For the Administrative and  
Programmatic Expenses Including  
Grants and Fee For Service Associated

1       with the Purchases of Services  
2       Covered by the Community Care  
3       Program, Including Prior Years' Costs ..... 555,000,000  
4       For the Administrative and  
5       Programmatic Expenses of Illinois Care Connections,  
6       Including Prior Years' Costs ..... 3,500,000  
7       Payable from the Commitment to Human Services Fund:  
8       For Grants, Programmatic and  
9       Administrative Expenses Associated  
10      with Comprehensive Case Coordination  
11      Including Prior Years' Costs ..... 92,100,000  
12      For the Administrative and Programmatic  
13      Expenses Including Grants and Fee  
14      For Service Associated with the  
15      Purchases of Services Covered by the  
16      Community Care Program Including  
17      Prior Years' Costs ..... 1,000,000,000

18       Section 45. The following named amounts, or so much  
19       thereof as may be necessary, are appropriated for the ordinary  
20       and contingent expenses for the Illinois Department on Aging:

21                    DIVISION OF AGING CLIENT RIGHTS

22                    DISTRIBUTIVE ITEMS

23                    OPERATIONS

24       Payable from the Services for Older Americans Fund:

25       For the Administrative and

Programmatic Expenses of Aging Rights

Governmental Discretionary Projects ..... 16,000,000

For the Expenses of Aging Rights

Training and Conference Planning ..... 200,000

Payable from the Commitment to Human Services Fund:

For the Administrative and

Programmatic Expenses of

Adult Protective Services

Including Prior Years' Costs ..... 26,374,900

Payable from the Long-term Care Ombudsman Fund:

For the Administrative and

Programmatic Expenses of the

Long-Term Care Ombudsman Program,

Including Prior Years' Costs ..... 10,228,800

Section 50. The amount of \$125,000, or so much thereof as may be necessary, is appropriated from the Department on Aging Federal Indirect Cost Fund to the Department on Aging for all costs associated with administration and programmatic grant activities.

Section 55. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

## DIVISION OF COMMUNITY OUTREACH

24 Payable from the General Revenue Fund:

1	For Personal Services.....	773,800
2	For State Contributions to Social Security.....	59,600
3	For Contractual Services.....	25,000
4	For Travel.....	<u>20,000</u>
5	Total	\$878,400

## DISTRIBUTIVE ITEMS

## OPERATIONS

Payable from the General Revenue Fund:

For the Administrative and

## Programmatic Expenses of Illinois

Council on Aging ..... 10,000

### For the Administrative and

## Programmatic Expenses of

Senior Community Outreach Events ..... 1,315,000

### For the Administrative and

## Programmatic Expenses of

Senior HelpLine..... 4,029,100

Payable from the Senior Health Insurance Program Fund:

### For the Administrative and

## Programmatic Expenses of the

Senior Health Insurance Program . . . . . 2,700,000

Payable from the Services for Older Americans Fund:

For the Administrative and

## Programmatic Expenses of

Governmental Discretionary Projects ..... 2,500,000

1           Section 60. The amount of \$125,000, or so much thereof as  
2        may be necessary, is appropriated from the Department on Aging  
3        Federal Indirect Cost Fund to the Department on Aging for all  
4        costs associated with administration and programmatic grant  
5        activities.

6           Section 65. The following named amounts, or so much  
7       thereof as may be necessary, are appropriated for the ordinary  
8       and contingent expenses for the Illinois Department on Aging:

## OFFICE OF INFORMATION TECHNOLOGY

## DISTRIBUTIVE ITEMS

## OPERATIONS

12 Payable from the General Revenue Fund:

13 For DoIT Electronic Data Processing..... 8,505,400

14           Section 70. The sum of \$227,141, or so much of that amount  
15        as may be necessary and remains unexpended at the close of  
16        business on June 30, 2025, from an appropriation heretofore  
17        made for such purposes in Article 47, Section 70 of Public Act  
18        103-0589, as amended is reappropriated from the General  
19        Revenue Fund to the Department on Aging for a grant to the Age  
20        Options in Oak Park for operating expenses.

21           Section 75. The sum of \$75,000, or so much thereof as may  
22       be necessary, is appropriated from the General Revenue Fund to  
23       the Department on Aging for a grant to the Senior Services

1 Center of Will County for costs associated with the  
2 Grandparents Raising Grandchildren Pilot Program.

3 Section 80. The sum of \$700,000, or so much thereof as may  
4 be necessary, is appropriated from the General Revenue Fund to  
5 the Department on Aging for costs associated with Multisector  
6 Planning, including but not limited to ordinary and contingent  
7 expenses.

8 Section 99. Effective date. This Act takes effect July 1,  
9 2025.