



104TH GENERAL ASSEMBLY  
State of Illinois  
2025 and 2026  
HB3907

Introduced 2/25/2025, by Rep. Robyn Gabel

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2025, as follows:

General Funds	\$1,796,285,529
Other State Funds	\$13,373,800
Federal Funds	<u>\$212,788,800</u>
Total	\$2,022,448,129

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AN ACT concerning appropriations.

**Be it enacted by the People of the State of Illinois,  
represented in the General Assembly:**

ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging for the Fiscal Year Ending June 30, 2025:

OFFICE OF THE DIRECTOR

Payable from the General Revenue Fund:

For Personal Services.....	2,600,000
For State Contributions to Social Security.....	198,900
For Contractual Services.....	208,000
For Travel.....	<u>100,000</u>
Total	\$3,106,900

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

DIVISION OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Personal Services.....	2,300,000
For State Contribution to Social Security.....	176,000

1	For Contractual Services.....	2,035,000
2	For Travel.....	10,000
3	For Commodities.....	22,600
4	For Printing.....	110,000
5	For Equipment.....	19,000
6	For Telecommunication Services.....	450,000
7	For Operation of Auto Equipment.....	<u>185,000</u>
8	Total	\$5,307,600

## 9 DISTRIBUTIVE ITEMS

## 10 OPERATIONS

## 11 Payable from the General Revenue Fund:

12	For the Administrative and	
13	Programmatic Expenses in Support of the	
14	Department on Aging Grants, Fee for Service,	
15	Contractual Obligations and Intergovernmental	
16	Agreements, Including Prior Years' Costs .....	175,000

## 17 Payable from the Services for Older Americans Fund:

18	For Personal Services.....	1,220,000
19	For State Contributions to State	
20	Employees' Retirement System.....	567,200
21	For State Contributions to Social Security.....	93,300
22	For Group Insurance.....	332,000
23	For Contractual Services.....	225,000
24	For Travel.....	10,000
25	For Commodities.....	3,000
26	For Telecommunication Services.....	50,000

1 For Operation of Auto Equipment.....6,000  
2 For the Administrative and  
3 Programmatic Expenses of  
4 Governmental Discretionary Projects .....3,500,000  
5 Payable from the Department on Aging  
6 State Projects Fund:  
7 For the Administrative and  
8 Programmatic Expenses of Private  
9 Partnership Projects .....345,000

10 Section 15. The amount of \$125,000, or so much thereof as  
11 may be necessary, is appropriated from the Department on Aging  
12 Federal Indirect Cost Fund to the Department on Aging for all  
13 costs associated with administration and programmatic grant  
14 activities.

15 Section 20. The following named amounts, or so much  
16 thereof as may be necessary, are appropriated for the ordinary  
17 and contingent expenses for the Illinois Department on Aging:

18 DIVISION OF COMMUNITY SUPPORTIVE SERVICES

19 Payable from the General Revenue Fund:

20 For Personal Services.....1,090,000  
21 For State Contributions to Social Security.....83,400  
22 For Contractual Services.....80,000  
23 For Travel.....120,000  
24 Total \$1,373,400

## 1 DISTRIBUTIVE ITEMS

## 2 OPERATIONS

## 3 Payable from the General Revenue Fund:

4 For the Administrative and

5 Programmatic Expenses of the

6 Senior Employment Specialist Program .....190,300

7 For the Administrative and

8 Programmatic Expenses of the

9 Senior Employment Program .....200,000

10 For the Administrative and

11 Programmatic Expenses of the

12 Senior Meal Program (USDA) .....90,000

## 13 Payable from the Services for Older Americans Fund:

14 For Personal Services.....745,000

15 For State Contributions to State

16 Employees' Retirement.....346,400

17 For State Contributions to Social Security.....73,500

18 For Group Insurance.....232,400

19 For Contractual Services.....700,000

20 For Travel.....110,000

21 For the Administrative and

22 Programmatic Expenses of the

23 Senior Meal Program USDA .....225,000

24 For the Administrative and

25 Programmatic Expenses of

26 Older Americans Training .....200,000

1 For the Administrative and  
2 Programmatic Expenses of  
3 Governmental Discretionary Projects .....2,000,000  
4 For the Administrative and  
5 Programmatic Expenses of  
6 Title V Services .....300,000  
7 Payable from the Commitment to Human Services Fund:  
8 For the Administrative and  
9 Programmatic Expenses of the  
10 Home Delivered Meals Program .....63,300,000

## DISTRIBUTIVE ITEMS

## GRANTS

13 Payable from the General Revenue Fund:  
14 For Grandparents Raising  
15 Grandchildren Program.....300,000  
16 For Support of Senior Programming  
17 Limited by Rural Conditions .....800,000  
18 Payable from the Services for Older Americans Fund:  
19 For USDA Child and Adult Food  
20 Care Program, Including Prior Years' Costs .....450,000  
21 For Title V Employment Services,  
22 Including Prior Years' Costs .....4,000,000  
23 For Title III B Ombudsman,  
24 Including Prior Years' Costs .....2,300,000  
25 For Title III Social Services,

1 Including Prior Years' Costs .....55,000,000  
2 For USDA National Lunch Program,  
3 Including Prior Years' Costs .....3,500,000  
4 For National Family Caregiver  
5 Support Program, Including Prior Years' Costs ...13,000,000  
6 For Title VII Prevention of Elder  
7 Abuse, Neglect and Exploitation,  
8 Including Prior Years' Costs .....1,800,000  
9 For Title VII Long-Term Care  
10 Ombudsman Services for Older Americans,  
11 Including Prior Years' Costs .....1,400,000  
12 For Title III D Preventive Health,  
13 Including Prior Years' Costs .....4,500,000  
14 For Nutrition Services Incentive  
15 Program, Including Prior Years' Costs .....12,000,000  
16 For Title III C-1 Congregate  
17 Meals Program, Including Prior Years' Costs .....35,000,000  
18 For Title III C-2 Home Delivered  
19 Meals Program, Including Prior Years' Costs .....45,000,000  
20 Payable from the Commitment to Human Services Fund:  
21 For Retired Senior Volunteer Program.....565,000  
22 For Planning and Service Grants to  
23 Area Agencies on Aging .....17,590,500  
24 For Intergenerational and  
25 Foster Grandparents Program.....376,400  
26 For Equal Distribution of

1       Community Based Services .....1,751,200  
2       For Caregiver Support Services.....5,273,800  
3       Payable from the Tobacco Settlement Recovery Fund:  
4       For Senior Health Assistance Programs.....2,800,000

5       Section 25. The sum of \$196,688, or so much of that amount  
6       as may be necessary and remains unexpended at the close of  
7       business on June 30, 2025, from an appropriation heretofore  
8       made for such purposes in Article 47, Section 25 of Public Act  
9       103-0589, as amended is reappropriated from the General  
10       Revenue Fund to the Department on Aging for costs associated  
11       with the Grandparents Raising Grandchildren Program.

12       Section 30. The sum of \$1,300,000 for administrative and  
13       programmatic use, or so much thereof as may be necessary, is  
14       appropriated from the Commitment to Human services Fund to the  
15       Department on Aging for their discretionary use to assist with  
16       aging service access throughout the State of Illinois.

17       Section 35. The amount of \$125,000, or so much thereof as  
18       may be necessary, is appropriated from the Department on Aging  
19       Federal Indirect Cost Fund to the Department on Aging for all  
20       costs associated with administration and programmatic grant  
21       activities.

22       Section 40. The following named amounts, or so much



thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY CARE SERVICES

Payable from the General Revenue Fund:

For Personal Services.....	830,000
For State Contributions to Social Security.....	63,500
For Contractual Services.....	315,000
For Community Care Services Travel.....	<u>65,300</u>
Total	\$1,273,800

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For the Administrative and	
Programmatic Expenses of	
Program Development and Training .....	400,000

Payable from the Services for Older Americans Fund:

For the Administrative and	
Programmatic Expenses of Community	
Care Program Governmental	
Discretionary Projects.....	2,000,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the General Revenue Fund:

For the Administrative and	
Programmatic Expenses Including	
Grants and Fee For Service Associated	

1 with the Purchases of Services  
2 Covered by the Community Care  
3 Program, Including Prior Years' Costs .....555,000,000  
4 For the Administrative and  
5 Programmatic Expenses of Illinois Care Connections,  
6 Including Prior Years' Costs .....3,500,000  
7 Payable from the Commitment to Human Services Fund:  
8 For Grants, Programmatic and  
9 Administrative Expenses Associated  
10 with Comprehensive Case Coordination  
11 Including Prior Years' Costs .....92,100,000  
12 For the Administrative and Programmatic  
13 Expenses Including Grants and Fee  
14 For Service Associated with the  
15 Purchases of Services Covered by the  
16 Community Care Program Including  
17 Prior Years' Costs .....1,000,000,000

18 Section 45. The following named amounts, or so much  
19 thereof as may be necessary, are appropriated for the ordinary  
20 and contingent expenses for the Illinois Department on Aging:

21 DIVISION OF AGING CLIENT RIGHTS

22 DISTRIBUTIVE ITEMS

23 OPERATIONS

24 Payable from the Services for Older Americans Fund:

25 For the Administrative and

1       Programmatic Expenses of Aging Rights  
2       Governmental Discretionary Projects .....16,000,000  
3       For the Expenses of Aging Rights  
4       Training and Conference Planning .....200,000  
5 Payable from the Commitment to Human Services Fund:  
6       For the Administrative and  
7       Programmatic Expenses of  
8       Adult Protective Services  
9       Including Prior Years' Costs .....26,374,900  
10 Payable from the Long-term Care Ombudsman Fund:  
11       For the Administrative and  
12       Programmatic Expenses of the  
13       Long-Term Care Ombudsman Program,  
14       Including Prior Years' Costs .....10,228,800

15       Section 50. The amount of \$125,000, or so much thereof as  
16 may be necessary, is appropriated from the Department on Aging  
17 Federal Indirect Cost Fund to the Department on Aging for all  
18 costs associated with administration and programmatic grant  
19 activities.

20       Section 55. The following named amounts, or so much  
21 thereof as may be necessary, are appropriated for the ordinary  
22 and contingent expenses for the Illinois Department on Aging:

23                   DIVISION OF COMMUNITY OUTREACH

24 Payable from the General Revenue Fund:

1	For Personal Services.....	773,800
2	For State Contributions to Social Security.....	59,600
3	For Contractual Services.....	25,000
4	For Travel.....	<u>20,000</u>
5	Total	\$878,400

## DISTRIBUTIVE ITEMS

## OPERATIONS

Payable from the General Revenue Fund:

9	For the Administrative and	
10	Programmatic Expenses of Illinois	
11	Council on Aging .....	10,000
12	For the Administrative and	
13	Programmatic Expenses of	
14	Senior Community Outreach Events .....	1,315,000
15	For the Administrative and	
16	Programmatic Expenses of	
17	Senior HelpLine .....	4,029,100

Payable from the Senior Health Insurance Program Fund:

19	For the Administrative and	
20	Programmatic Expenses of the	
21	Senior Health Insurance Program .....	2,700,000

Payable from the Services for Older Americans Fund:

23	For the Administrative and	
24	Programmatic Expenses of	
25	Governmental Discretionary Projects .....	2,500,000

1       Section 60. The amount of \$125,000, or so much thereof as  
2       may be necessary, is appropriated from the Department on Aging  
3       Federal Indirect Cost Fund to the Department on Aging for all  
4       costs associated with administration and programmatic grant  
5       activities.

6       Section 65. The following named amounts, or so much  
7       thereof as may be necessary, are appropriated for the ordinary  
8       and contingent expenses for the Illinois Department on Aging:

9                   OFFICE OF INFORMATION TECHNOLOGY

10                          DISTRIBUTIVE ITEMS

11                                  OPERATIONS

12       Payable from the General Revenue Fund:

13       For DoIT Electronic Data Processing.....8,505,400

14       Section 70. The sum of \$227,141, or so much of that amount  
15       as may be necessary and remains unexpended at the close of  
16       business on June 30, 2025, from an appropriation heretofore  
17       made for such purposes in Article 47, Section 70 of Public Act  
18       103-0589, as amended is reappropriated from the General  
19       Revenue Fund to the Department on Aging for a grant to the Age  
20       Options in Oak Park for operating expenses.

21       Section 75. The sum of \$75,000, or so much thereof as may  
22       be necessary, is appropriated from the General Revenue Fund to  
23       the Department on Aging for a grant to the Senior Services

1 Center of Will County for costs associated with the  
2 Grandparents Raising Grandchildren Pilot Program.

3 Section 80. The sum of \$700,000, or so much thereof as may  
4 be necessary, is appropriated from the General Revenue Fund to  
5 the Department on Aging for costs associated with Multisector  
6 Planning, including but not limited to ordinary and contingent  
7 expenses.

8 Section 99. Effective date. This Act takes effect July 1,  
9 2025.