

**HB3912**



**104TH GENERAL ASSEMBLY**

**State of Illinois**

**2025 and 2026**

**HB3912**

Introduced 2/25/2025, by Rep. Robyn Gabel

**SYNOPSIS AS INTRODUCED:**

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2025, as follows:

General Funds	\$9,358,579,800
Other State Funds	\$35,543,402,100
Federal Funds	<u>\$400,000,000</u>
Total	\$45,301,981,900

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**A BILL FOR**

2           Be it enacted by the People of the State of Illinois,  
3           represented in the General Assembly:

4 ARTICLE 1

5           Section 5. The following named sums, or so much thereof as  
6        may be necessary, respectively, are appropriated to the  
7        Department of Healthcare and Family Services for the purposes  
8        hereinafter named:

## PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services.....	20,320,500
12	For State Contributions to	
13	Social Security.....	1,554,500
14	For Contractual Services.....	1,760,100
15	For Travel.....	101,200
16	For Commodities.....	0
17	For Printing.....	0
18	For Equipment.....	0
19	For Electronic Data Processing.....	13,165,000
20	For Telecommunications Services.....	0
21	For Operation of Auto Equipment.....	34,000
22	For Deposit into the Public Aid	
23	Recoveries Trust Fund .....	52,495,000



1	For State Contributions to	
2	Social Security.....	511,800
3	For Contractual Services.....	0
4	For Travel.....	40,000
5	For Equipment.....	<u>0</u>
6	Total	\$7,242,600
7	Payable from Long-Term Care Provider Fund:	
8	For Administrative Expenses.....	282,000
9	Payable from Public Aid Recoveries Trust Fund:	
10	For Personal Services.....	11,241,400
11	For State Contributions to State	
12	Employees' Retirement System .....	5,225,700
13	For State Contributions to	
14	Social Security.....	860,000
15	For Group Insurance.....	3,652,000
16	For Contractual Services.....	7,918,500
17	For Travel.....	108,800
18	For Commodities.....	0
19	For Printing.....	0
20	For Equipment.....	0
21	For Telecommunications Services.....	<u>0</u>
22	Total	\$29,006,400
23	CHILD SUPPORT SERVICES	
24	Payable from General Revenue Fund:	
25	For Deposit into the Child Support	
26	Administrative Fund.....	71,800,000

1 Payable from Child Support Administrative Fund:

2 For Personal Services..... 61,743,100

3 For State Contributions to State

4 Employees' Retirement System ..... 28,701,900

5 For State Contributions to

6 Social Security..... 4,723,300

7 For Group Insurance..... 25,696,800

8 For Contractual Services..... 89,350,700

9 For Travel..... 140,700

10 For Commodities..... 292,000

11 For Printing..... 360,000

12 For Equipment..... 1,553,100

13 For Electronic Data Processing..... 15,447,200

14 For Telecommunications Services..... 1,900,000

15 For Child Support Enforcement

16 Demonstration Projects ..... 500,000

17 For Administrative Costs Related to

18 Enhanced Collection Efforts including

19 Paternity Adjudication Demonstration ..... 7,500,000

20 For Costs Related to the State

21 Disbursement Unit..... 9,000,000

22 For State Prompt Payment Act Interest Costs..... 50,000

23 Total ..... \$246,958,800

24 PUBLIC AID RECOVERIES

25 Payable from Public Aid Recoveries Trust Fund:

26 For Personal Services..... 10,502,600

1	For State Contributions to State	
2	Employees' Retirement System .....	4,882,200
3	For State Contributions to	
4	Social Security.....	803,400
5	For Group Insurance.....	3,735,500
6	For Contractual Services.....	12,898,600
7	For Travel.....	107,200
8	For Commodities.....	0
9	For Printing.....	0
10	For Equipment.....	0
11	For Telecommunications Services.....	<u>0</u>
12	Total	\$32,929,500

13 MEDICAL

14	Payable from General Revenue Fund:	
15	For Deposit into the Medicaid Technical	
16	Assistance Center Fund .....	500,000
17	For Costs Associated with the Critical	
18	Access Care Pharmacy Program .....	<u>10,000,000</u>
19	Total	\$10,500,000

20 Payable from Public Aid Recoveries Trust Fund:

21	For Personal Services.....	15,152,000
22	For State Contributions to State	
23	Employees' Retirement System .....	7,043,600
24	For State Contributions to	
25	Social Security.....	1,159,300
26	For Group Insurance.....	5,628,800

1	For Contractual Services.....	45,746,800
2	For Commodities.....	0
3	For Printing.....	0
4	For Equipment.....	0
5	For Telecommunications Services.....	0
6	For Costs Associated with the	
7	Development, Implementation and	
8	Operation of a Data Warehouse .....	<u>21,368,200</u>
9	Total	\$96,098,700
10	Payable from Healthcare Provider Relief Fund:	
11	For Operational Expenses.....	68,790,600
12	For Payments in Support of the	
13	Operation of the Illinois	
14	Poison Center.....	4,500,000

15                   Section 10. The amount of \$2,957,000,000, or so much  
16 thereof as may be necessary, is appropriated to the Department  
17 of Healthcare and Family Services from the General Revenue  
18 Fund for deposit into the Healthcare Provider Relief Fund.

19                   Section 15. In addition to any amounts heretofore  
20 appropriated, the following named amounts, or so much thereof  
21 as may be necessary, respectively, are appropriated to the  
22 Department of Healthcare and Family Services for Medical  
23 Assistance and Administrative Expenditures:  
24 Payable from General Revenue Fund:

1       For Medical Assistance Providers and  
2       Related Operating and Administrative  
3       Costs.....\$6,077,606,900

4       The amount of \$0, or so much thereof as may be necessary, is  
5       appropriated to the Department of Healthcare and Family  
6       Services from the General Revenue Fund for Medical Assistance  
7       pursuant to subsections (a-6) and (a-7) of Section 12-4.35 of  
8       the Illinois Public Aid Code.

9       The amount of \$110,000,000, or so much thereof as may be  
10      necessary, is appropriated to the Department of Healthcare and  
11      Family Services from the General Revenue Fund for Medical  
12      Assistance pursuant to subsection (a-5) of Section 12-4.35 of  
13      the Illinois Public Aid Code.

14      In addition to any amounts heretofore appropriated, the  
15      following named amounts, or so much thereof as may be  
16      necessary, are appropriated to the Department of Healthcare  
17      and Family Services for Medical Assistance for reimbursement  
18      or coverage of prescribed drugs, other pharmacy products, and  
19      payments to managed care organizations including related  
20      administrative and operation costs:

21      Payable from Drug Rebate Fund .....2,000,000,000

22      In addition to any amounts heretofore appropriated, the

1 following named amounts, or so much thereof as may be  
2 necessary, are appropriated to the Department of Healthcare  
3 and Family Services for costs related to the operation of the  
4 Health Benefits for Workers with Disabilities Program:  
5 Payable from Medicaid Buy-In Program  
6 Revolving Fund.....837,000

7 Section 20. In addition to any amount heretofore  
8 appropriated, the amount of \$25,000,000, or so much thereof as  
9 may be necessary, is appropriated to the Department of  
10 Healthcare and Family Services from the Medical Interagency  
11 Program Fund for i) Medical Assistance payments on behalf of  
12 individuals eligible for Medical Assistance programs  
13 administered by the Department of Healthcare and Family  
14 Services, and ii) pursuant to an interagency agreement,  
15 medical services and other costs associated with programs  
16 administered by another agency of state government, including  
17 operating and administrative costs.

18 Section 25. In addition to any amounts heretofore  
19 appropriated, the following named amounts, or so much thereof  
20 as may be necessary, respectively, are appropriated to the  
21 Department of Healthcare and Family Services for Medical  
22 Assistance and Administrative Expenditures:  
23 Payable from Care Provider Fund for Persons  
24 with a Developmental Disability:

1	For Administrative Expenditures.....	300,000
2	Payable from Long-Term Care Provider Fund:	
3	For Skilled, Intermediate, and Other Related	
4	Long-Term Care Services and Payments	
5	to Managed Care Organizations .....	875,000,000
6	For Administrative Expenditures.....	<u>6,109,600</u>
7	Total	\$881,109,600
8	Payable from Hospital Provider Fund:	
9	For Hospitals, Capitated Managed Care	
10	Organizations as necessary to comply	
11	with Article V-A of the	
12	Illinois Public Aid Code, and Related	
13	Operating and Administrative Costs .....	7,300,000,000
14	Payable from Tobacco Settlement Recovery Fund:	
15	For Medical Assistance Providers.....	800,000,000
16	Payable from Healthcare Provider Relief Fund:	
17	For Medical Assistance Providers	
18	and Related Operating and	
19	Administrative Costs.....	19,818,000,000
20	For Medical Assistance Pursuant to	
21	subsections (a-6) and (a-7) of Section 12-4.35	
22	of the Illinois Public Aid Code .....	0
23	For Medical Assistance Pursuant to	
24	subsection (a-5) of Section 12-4.35	
25	of the Illinois Public Aid Code .....	<u>132,000,000</u>
26	Total	\$19,950,000,000



1       Section 40. The amount of \$4,000,000, or so much thereof  
2 as may be necessary, is appropriated to the Department of  
3 Healthcare and Family Services from the Trauma Center Fund for  
4 adjustment payments to certain Level I and Level II trauma  
5 centers.

6       Section 45. The amount of \$375,000,000, or so much thereof  
7 as may be necessary, is appropriated to the Department of  
8 Healthcare and Family Services from the University of Illinois  
9 Hospital Services Fund to reimburse the University of Illinois  
10 Hospital for medical services.

11       Section 50. The amount of \$5,000,000, or so much thereof  
12 as may be necessary, is appropriated to the Department of  
13 Healthcare and Family Services from the Medical Special  
14 Purposes Trust Fund for medical demonstration projects and  
15 costs associated with the implementation of federal Health  
16 Insurance Portability and Accountability Act mandates.

17       Section 55. The amount of \$1,000,000, or so much thereof  
18 as may be necessary, is appropriated to the Department of  
19 Healthcare and Family Services from the Medicaid Technical  
20 Assistance Center Fund for all costs, including grants and  
21 related operating and administrative costs, associated with  
22 the establishment, administration, and operations of the  
23 Medicaid Technical Assistance Center.

1       Section 60. The amount of \$400,000,000, or so much thereof  
2 as may be necessary, is appropriated to the Department of  
3 Healthcare and Family Services from the Special Education  
4 Medicaid Matching Fund for payments to local education  
5 agencies for medical services and other costs eligible for  
6 federal reimbursement under Title XIX or Title XXI of the  
7 federal Social Security Act.

8       Section 65. In addition to any amounts heretofore  
9 appropriated, the amount of \$10,200,000, or so much thereof as  
10 may be necessary, is appropriated to the Department of  
11 Healthcare and Family Services from the Money Follows the  
12 Person Budget Transfer Fund for costs associated with  
13 long-term care, including related operating and administrative  
14 costs. Such costs shall include, but not necessarily be  
15 limited to, those related to long-term care rebalancing  
16 efforts, institutional long-term care services, and pursuant  
17 to an interagency agreement, community-based services  
18 administered by another agency of state government.

19       Section 70. The amount of \$8,000,000, or so much thereof  
20 as may be necessary, is appropriated to the Department of  
21 Healthcare and Family Services from the Illinois Health  
22 Benefits Exchange Fund for all costs, including but not  
23 limited to grants, outreach, operations, and administrative

1       expenses associated with the establishment and operation of  
2       the Illinois Health Benefits Exchange and coordinating  
3       operations of the Exchange with State medical assistance  
4       programs.

5           Section 75. In addition to any amounts heretofore  
6       appropriated, the following named amounts, or so much thereof  
7       as may be necessary, respectively, are appropriated to the  
8       Department of Healthcare and Family Services for State Prompt  
9       Payment Act interest costs:

10      Payable from the General Revenue Fund ..... 5,000,000

11      Payable from Long-Term Care Provider Fund: ..... 10,000

12      Payable from the Hospital Provider Fund: ..... 200,000

13      Payable from the Trauma Center Fund: ..... 10,000

14      Payable from the Money Follows the Person

15        Budget Transfer Fund: ..... 10,000

16      Payable from the Medical Interagency

17        Program Fund: ..... 200,000

18      Payable from the Drug Rebate Fund: ..... 200,000

19      Payable from the Tobacco Settlement

20        Recovery Fund: ..... 10,000

21      Payable from the Medicaid Buy-In Program

22        Revolving Fund: ..... 500

23      Payable from the Healthcare

24        Provider Relief Fund: ..... 5,000,000

25      Payable from the Medical Special

1       Purposes Trust Fund: ..... 50,000

2           Section 80. The amount of \$25,000,000, or so much thereof  
3       as may be necessary, is appropriated from the General Revenue  
4       Fund to the Department of Healthcare and Family Services for  
5       the purpose of updating prospective payment system rates for  
6       Federally Qualified Health Centers (FQHCs).

7           Section 85. The amount of \$60,000,000, or so much thereof  
8       as may be necessary and remains unexpended at the close of  
9       business on June 30, 2025, from an appropriation heretofore  
10      made for such purpose in Article 69, Section 90 of Public Act  
11      103-0589, as amended, is reappropriated to the Department of  
12      Healthcare and Family Services from the Medical Special  
13      Purposes Trust Fund for a demonstration project for preventive  
14      health.

15           Section 90. The amount of \$3,000,000, or so much thereof  
16       as may be necessary, is appropriated from the General Revenue  
17       Fund to the Department of Healthcare and Family Services for  
18       the purpose of administering the Breakthrough Therapies for  
19       Veteran Suicide Prevention Program including but not limited  
20       to, academic and medical institutions for purposes of studying  
21       emerging therapies.

22           Section 95. The amount of \$15,000,000, or so much thereof

1 as may be necessary, is appropriated to the Department of  
2 Healthcare and Family Services from the Medical Debt Relief  
3 Pilot Program Fund for grants and administrative costs  
4 associated with a pilot program for the purchase of medical  
5 debt incurred by patients.

6 Section 100. The amount of \$2,000,000, or so much thereof  
7 as may be necessary, is appropriated to the Department of  
8 Healthcare and Family Services from the General Revenue Fund  
9 for grants and administrative costs to Thorek Memorial  
10 Hospital for ordinary and contingent expenses associated with  
11 Project On-Ramp.

12 Section 999. Effective date. This Act takes effect July 1,  
13 2025.