



104TH GENERAL ASSEMBLY
State of Illinois
2025 and 2026
HB3912

Introduced 2/25/2025, by Rep. Robyn Gabel

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2025, as follows:

General Funds	\$9,358,579,800
Other State Funds	\$35,543,402,100
Federal Funds	<u>\$400,000,000</u>
Total	\$45,301,981,900

OMB104 00039 JCB 10039 b

AN ACT concerning appropriations.

**Be it enacted by the People of the State of Illinois,
represented in the General Assembly:**

ARTICLE 1

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

PROGRAM ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services.....	20,320,500
For State Contributions to	
Social Security.....	1,554,500
For Contractual Services.....	1,760,100
For Travel.....	101,200
For Commodities.....	0
For Printing.....	0
For Equipment.....	0
For Electronic Data Processing.....	13,165,000
For Telecommunications Services.....	0
For Operation of Auto Equipment.....	34,000
For Deposit into the Public Aid	
Recoveries Trust Fund.....	<u>52,495,000</u>

1	Total	\$89,430,300
2	Payable from the HFS Technology Initiative Fund:	
3	For Costs Associated with the Illinois	
4	Health and Human Services Innovation	
5	Incubator Program, including Operational	
6	and Administrative Costs	15,000,000
7	Payable from Public Aid Recoveries Trust Fund:	
8	For Personal Services.....	4,473,800
9	For State Contributions to State	
10	Employees' Retirement System.....	2,079,600
11	For State Contributions to	
12	Social Security.....	342,300
13	For Group Insurance.....	1,365,900
14	For Contractual Services.....	5,343,000
15	For Commodities.....	232,600
16	For Printing.....	360,700
17	For Equipment.....	1,166,300
18	For Electronic Data Processing.....	2,620,800
19	For Telecommunications Services.....	1,185,000
20	For Costs Associated with Information	
21	Technology Infrastructure.....	54,754,000
22	For State Prompt Payment Act Interest Costs.....	<u>25,000</u>
23	Total	\$73,949,000
24	OFFICE OF INSPECTOR GENERAL	
25	Payable from General Revenue Fund:	
26	For Personal Services.....	6,690,800

1	For State Contributions to	
2	Social Security.....	511,800
3	For Contractual Services.....	0
4	For Travel.....	40,000
5	For Equipment.....	<u>0</u>
6	Total	\$7,242,600
7	Payable from Long-Term Care Provider Fund:	
8	For Administrative Expenses.....	282,000
9	Payable from Public Aid Recoveries Trust Fund:	
10	For Personal Services.....	11,241,400
11	For State Contributions to State	
12	Employees' Retirement System.....	5,225,700
13	For State Contributions to	
14	Social Security.....	860,000
15	For Group Insurance.....	3,652,000
16	For Contractual Services.....	7,918,500
17	For Travel.....	108,800
18	For Commodities.....	0
19	For Printing.....	0
20	For Equipment.....	0
21	For Telecommunications Services.....	<u>0</u>
22	Total	\$29,006,400

23 CHILD SUPPORT SERVICES

24	Payable from General Revenue Fund:	
25	For Deposit into the Child Support	
26	Administrative Fund.....	71,800,000

1 Payable from Child Support Administrative Fund:

2 For Personal Services.....61,743,100

3 For State Contributions to State

4 Employees' Retirement System.....28,701,900

5 For State Contributions to

6 Social Security.....4,723,300

7 For Group Insurance.....25,696,800

8 For Contractual Services.....89,350,700

9 For Travel.....140,700

10 For Commodities.....292,000

11 For Printing.....360,000

12 For Equipment.....1,553,100

13 For Electronic Data Processing.....15,447,200

14 For Telecommunications Services.....1,900,000

15 For Child Support Enforcement

16 Demonstration Projects.....500,000

17 For Administrative Costs Related to

18 Enhanced Collection Efforts including

19 Paternity Adjudication Demonstration.....7,500,000

20 For Costs Related to the State

21 Disbursement Unit.....9,000,000

22 For State Prompt Payment Act Interest Costs.....50,000

23 Total \$246,958,800

24 PUBLIC AID RECOVERIES

25 Payable from Public Aid Recoveries Trust Fund:

26 For Personal Services.....10,502,600

1	For State Contributions to State	
2	Employees' Retirement System.....	4,882,200
3	For State Contributions to	
4	Social Security.....	803,400
5	For Group Insurance.....	3,735,500
6	For Contractual Services.....	12,898,600
7	For Travel.....	107,200
8	For Commodities.....	0
9	For Printing.....	0
10	For Equipment.....	0
11	For Telecommunications Services.....	<u>0</u>
12	Total	\$32,929,500

13 MEDICAL

14 Payable from General Revenue Fund:

15	For Deposit into the Medicaid Technical	
16	Assistance Center Fund.....	500,000
17	For Costs Associated with the Critical	
18	Access Care Pharmacy Program	<u>10,000,000</u>
19	Total	\$10,500,000

20 Payable from Public Aid Recoveries Trust Fund:

21	For Personal Services.....	15,152,000
22	For State Contributions to State	
23	Employees' Retirement System.....	7,043,600
24	For State Contributions to	
25	Social Security.....	1,159,300
26	For Group Insurance.....	5,628,800

1	For Contractual Services.....	45,746,800
2	For Commodities.....	0
3	For Printing.....	0
4	For Equipment.....	0
5	For Telecommunications Services.....	0
6	For Costs Associated with the	
7	Development, Implementation and	
8	Operation of a Data Warehouse	<u>21,368,200</u>
9	Total	\$96,098,700
10	Payable from Healthcare Provider Relief Fund:	
11	For Operational Expenses.....	68,790,600
12	For Payments in Support of the	
13	Operation of the Illinois	
14	Poison Center.....	4,500,000

15 Section 10. The amount of \$2,957,000,000, or so much
16 thereof as may be necessary, is appropriated to the Department
17 of Healthcare and Family Services from the General Revenue
18 Fund for deposit into the Healthcare Provider Relief Fund.

19 Section 15. In addition to any amounts heretofore
20 appropriated, the following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Healthcare and Family Services for Medical
23 Assistance and Administrative Expenditures:

24 Payable from General Revenue Fund:

1 For Medical Assistance Providers and
2 Related Operating and Administrative
3 Costs.....\$6,077,606,900

4 The amount of \$0, or so much thereof as may be necessary, is
5 appropriated to the Department of Healthcare and Family
6 Services from the General Revenue Fund for Medical Assistance
7 pursuant to subsections (a-6) and (a-7) of Section 12-4.35 of
8 the Illinois Public Aid Code.

9 The amount of \$110,000,000, or so much thereof as may be
10 necessary, is appropriated to the Department of Healthcare and
11 Family Services from the General Revenue Fund for Medical
12 Assistance pursuant to subsection (a-5) of Section 12-4.35 of
13 the Illinois Public Aid Code.

14 In addition to any amounts heretofore appropriated, the
15 following named amounts, or so much thereof as may be
16 necessary, are appropriated to the Department of Healthcare
17 and Family Services for Medical Assistance for reimbursement
18 or coverage of prescribed drugs, other pharmacy products, and
19 payments to managed care organizations including related
20 administrative and operation costs:

21 Payable from Drug Rebate Fund2,000,000,000

22 In addition to any amounts heretofore appropriated, the

1 following named amounts, or so much thereof as may be
2 necessary, are appropriated to the Department of Healthcare
3 and Family Services for costs related to the operation of the
4 Health Benefits for Workers with Disabilities Program:

5 Payable from Medicaid Buy-In Program

6 Revolving Fund.....837,000

7 Section 20. In addition to any amount heretofore
8 appropriated, the amount of \$25,000,000, or so much thereof as
9 may be necessary, is appropriated to the Department of
10 Healthcare and Family Services from the Medical Interagency
11 Program Fund for i) Medical Assistance payments on behalf of
12 individuals eligible for Medical Assistance programs
13 administered by the Department of Healthcare and Family
14 Services, and ii) pursuant to an interagency agreement,
15 medical services and other costs associated with programs
16 administered by another agency of state government, including
17 operating and administrative costs.

18 Section 25. In addition to any amounts heretofore
19 appropriated, the following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Healthcare and Family Services for Medical
22 Assistance and Administrative Expenditures:

23 Payable from Care Provider Fund for Persons

24 with a Developmental Disability:

1	For Administrative Expenditures.....	300,000
2	Payable from Long-Term Care Provider Fund:	
3	For Skilled, Intermediate, and Other Related	
4	Long-Term Care Services and Payments	
5	to Managed Care Organizations	875,000,000
6	For Administrative Expenditures.....	<u>6,109,600</u>
7	Total	\$881,109,600
8	Payable from Hospital Provider Fund:	
9	For Hospitals, Capitated Managed Care	
10	Organizations as necessary to comply	
11	with Article V-A of the	
12	Illinois Public Aid Code, and Related	
13	Operating and Administrative Costs	7,300,000,000
14	Payable from Tobacco Settlement Recovery Fund:	
15	For Medical Assistance Providers.....	800,000,000
16	Payable from Healthcare Provider Relief Fund:	
17	For Medical Assistance Providers	
18	and Related Operating and	
19	Administrative Costs.....	19,818,000,000
20	For Medical Assistance Pursuant to	
21	subsections (a-6) and (a-7) of Section 12-4.35	
22	of the Illinois Public Aid Code	0
23	For Medical Assistance Pursuant to	
24	subsection (a-5) of Section 12-4.35	
25	of the Illinois Public Aid Code	<u>132,000,000</u>
26	Total	\$19,950,000,000

Section 30. In addition to any amounts heretofore appropriated, the following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for Medical Assistance and Administrative Expenditures:

Payable from County Provider Trust Fund:

For Medical Services.....3,500,000,000

For Administrative Expenditures Including

Pass-through of Federal Matching Funds	25,000,000
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Total	\$3,525,000,000
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Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for refunds of overpayments of assessments or inter-governmental transfers made by providers during the period from July 1, 1991 through June 30, 2025:

Payable from:

Care Provider Fund for Persons

with a Developmental Disability 1,000,000

Long-Term Care Provider Fund.....2,750,000

Hospital Provider Fund.....	5,000,000
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County Provider Trust Fund.....	1,000,000
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Total	\$9,750,000
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1 Section 40. The amount of \$4,000,000, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Healthcare and Family Services from the Trauma Center Fund for
4 adjustment payments to certain Level I and Level II trauma
5 centers.

6 Section 45. The amount of \$375,000,000, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Healthcare and Family Services from the University of Illinois
9 Hospital Services Fund to reimburse the University of Illinois
10 Hospital for medical services.

11 Section 50. The amount of \$5,000,000, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Healthcare and Family Services from the Medical Special
14 Purposes Trust Fund for medical demonstration projects and
15 costs associated with the implementation of federal Health
16 Insurance Portability and Accountability Act mandates.

17 Section 55. The amount of \$1,000,000, or so much thereof
18 as may be necessary, is appropriated to the Department of
19 Healthcare and Family Services from the Medicaid Technical
20 Assistance Center Fund for all costs, including grants and
21 related operating and administrative costs, associated with
22 the establishment, administration, and operations of the
23 Medicaid Technical Assistance Center.

1 Section 60. The amount of \$400,000,000, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Healthcare and Family Services from the Special Education
4 Medicaid Matching Fund for payments to local education
5 agencies for medical services and other costs eligible for
6 federal reimbursement under Title XIX or Title XXI of the
7 federal Social Security Act.

8 Section 65. In addition to any amounts heretofore
9 appropriated, the amount of \$10,200,000, or so much thereof as
10 may be necessary, is appropriated to the Department of
11 Healthcare and Family Services from the Money Follows the
12 Person Budget Transfer Fund for costs associated with
13 long-term care, including related operating and administrative
14 costs. Such costs shall include, but not necessarily be
15 limited to, those related to long-term care rebalancing
16 efforts, institutional long-term care services, and pursuant
17 to an interagency agreement, community-based services
18 administered by another agency of state government.

19 Section 70. The amount of \$8,000,000, or so much thereof
20 as may be necessary, is appropriated to the Department of
21 Healthcare and Family Services from the Illinois Health
22 Benefits Exchange Fund for all costs, including but not
23 limited to grants, outreach, operations, and administrative

1 expenses associated with the establishment and operation of
2 the Illinois Health Benefits Exchange and coordinating
3 operations of the Exchange with State medical assistance
4 programs.

5 Section 75. In addition to any amounts heretofore
6 appropriated, the following named amounts, or so much thereof
7 as may be necessary, respectively, are appropriated to the
8 Department of Healthcare and Family Services for State Prompt
9 Payment Act interest costs:

10 Payable from the General Revenue Fund5,000,000

11 Payable from Long-Term Care Provider Fund:10,000

12 Payable from the Hospital Provider Fund:200,000

13 Payable from the Trauma Center Fund:10,000

14 Payable from the Money Follows the Person

15 Budget Transfer Fund:10,000

16 Payable from the Medical Interagency

17 Program Fund:200,000

18 Payable from the Drug Rebate Fund:200,000

19 Payable from the Tobacco Settlement

20 Recovery Fund:10,000

21 Payable from the Medicaid Buy-In Program

22 Revolving Fund:500

23 Payable from the Healthcare

24 Provider Relief Fund:5,000,000

25 Payable from the Medical Special

1 Purposes Trust Fund: 50,000

2 Section 80. The amount of \$25,000,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Healthcare and Family Services for
5 the purpose of updating prospective payment system rates for
6 Federally Qualified Health Centers (FQHCs).

7 Section 85. The amount of \$60,000,000, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2025, from an appropriation heretofore
10 made for such purpose in Article 69, Section 90 of Public Act
11 103-0589, as amended, is reappropriated to the Department of
12 Healthcare and Family Services from the Medical Special
13 Purposes Trust Fund for a demonstration project for preventive
14 health.

15 Section 90. The amount of \$3,000,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Department of Healthcare and Family Services for
18 the purpose of administering the Breakthrough Therapies for
19 Veteran Suicide Prevention Program including but not limited
20 to, academic and medical institutions for purposes of studying
21 emerging therapies.

22 Section 95. The amount of \$15,000,000, or so much thereof

1 as may be necessary, is appropriated to the Department of
2 Healthcare and Family Services from the Medical Debt Relief
3 Pilot Program Fund for grants and administrative costs
4 associated with a pilot program for the purchase of medical
5 debt incurred by patients.

6 Section 100. The amount of \$2,000,000, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Healthcare and Family Services from the General Revenue Fund
9 for grants and administrative costs to Thorek Memorial
10 Hospital for ordinary and contingent expenses associated with
11 Project On-Ramp.

12 Section 999. Effective date. This Act takes effect July 1,
13 2025.