

HB3925



104TH GENERAL ASSEMBLY

State of Illinois

2025 and 2026

HB3925

Introduced 2/25/2025, by Rep. Robyn Gabel

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Commerce Commission for the fiscal year beginning July 1, 2025, as follows:

Other State Funds	\$80,116,100
Federal Funds	<u>\$250,000</u>
Total	\$80,366,100

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A BILL FOR

2 Be it enacted by the People of the State of Illinois,
3 represented in the General Assembly:

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated for the
7 ordinary and contingent expenses of the Illinois Commerce
8 Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

10 Payable from Transportation Regulatory Fund:

11	For Personal Services.....	131,800
12	For State Contributions to State	
13	Employees' Retirement System.....	61,300
14	For State Contributions to Social Security.....	10,100
15	For Group Insurance.....	33,200
16	For Contractual Services.....	500
17	For Travel.....	1,500
18	For Equipment.....	0
19	For Telecommunication Services.....	4,000
20	For Operation of Auto Equipment.....	0
21	Total	\$242,400
22	Payable from Public Utility Fund:	
23	For Personal Services.....	1,353,500

1	For State Contributions to State	
2	Employees' Retirement System.....	629,200
3	For State Contributions to Social Security.....	103,600
4	For Group Insurance.....	365,200
5	For Contractual Services.....	33,300
6	For Travel.....	75,000
7	For Commodities.....	1,000
8	For Equipment.....	500
9	For Telecommunication Services.....	11,500
10	For Operation of Auto Equipment.....	<u>500</u>
11	Total	\$2,573,300

12 Section 5. The following named amounts, or so much thereof
13 as may be necessary, respectively, are appropriated from the
14 Public Utility Fund for the ordinary and contingent expenses
15 of the Illinois Commerce Commission:

PUBLIC UTILITIES

17	For Personal Services.....	17,725,000
18	For State Contributions to State	
19	Employees' Retirement System.....	8,239,700
20	For State Contributions to Social Security.....	1,355,000
21	For Group Insurance.....	4,814,000
22	For Contractual Services.....	2,343,300
23	For Travel.....	211,000
24	For Commodities.....	34,000
25	For Printing.....	22,000

1	For Equipment.....	444,800
2	For Electronic Data Processing.....	651,000
3	For Telecommunication Services.....	245,000
4	For Operation of Auto Equipment.....	58,000
5	For Refunds.....	<u>26,500</u>
6	Total	\$36,169,300

7 Section 10. The sum of \$2,500,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois
9 Underground Utility Facilities Damage Prevention Fund to the
10 Illinois Commerce Commission for a grant to the Statewide
11 One-call Notice System, as required in the Illinois
12 Underground Utility Facilities Damage Prevention Act.

13 Section 15. The sum of \$1,000, or so much thereof as may be
14 necessary, is appropriated from the Illinois Underground
15 Utility Facilities Damage Prevention Fund to the Illinois
16 Commerce Commission for refunds.

17 Section 20. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 from the Transportation Regulatory Fund for ordinary and
20 contingent expenses to the Illinois Commerce Commission:

TRANSPORTATION

22	For Personal Services.....	9,033,300
23	For State Contributions to State	

1	Employees' Retirement System.....	4,199,300
2	For State Contributions to Social Security.....	691,100
3	For Group Insurance.....	2,556,400
4	For Contractual Services.....	1,872,500
5	For Travel.....	93,000
6	For Commodities.....	45,000
7	For Printing.....	60,000
8	For Equipment.....	569,300
9	For Electronic Data Processing.....	473,000
10	For Telecommunication Services.....	409,500
11	For Operation of Auto Equipment.....	103,000
12	For Refunds.....	<u>24,700</u>
13	Total	\$20,130,100

14 Section 25. The sum of \$2,000,000, or so much thereof as
15 may be necessary, is appropriated from the Transportation
16 Regulatory Fund to the Illinois Commerce Commission for (1)
17 disbursing funds collected for the Single State Insurance
18 Registration Program and/or Unified Carrier Registration
19 System; (2) for refunds for overpayments; and (3) for
20 administrative expenses.

21 Section 30. The sum of \$1,500,000, or so much thereof as
22 may be necessary, is appropriated from the Illinois
23 Telecommunications Access Corporation Fund to the Illinois
24 Commerce Commission for administrative costs and for

1 distribution to the Illinois Telecommunications Access
2 Corporation, as required in the Illinois Public Utilities Act,
3 Section 13-703.

4 Section 35. The sum of \$12,000,000, or so much thereof as
5 may be necessary, is appropriated from the Public Utility Fund
6 to the Illinois Commerce Commission for all costs associated
7 with the administration of the Energy Transition Act.

8 Section 40. The sum of \$3,000,000, or so much thereof as
9 may be necessary, is appropriated from the Consumer Intervenor
10 Compensation Fund to the Illinois Commerce Commission for all
11 costs and expenses associated with the administration of the
12 Consumer Intervenor Compensation Fund, and amendments to
13 Section 9-229 of the Illinois Public Utilities Act resulting
14 from enactment of Illinois Public Act 102-0662.

15 Section 45. The sum of \$250,000, or so much thereof as may
16 be necessary, is appropriated from the ICC Federal Grants
17 Trust Fund to the Illinois Commerce Commission for a grant to
18 the Illinois Fire Chiefs Association Educational and Research
19 Foundation for costs associated with training of first
20 responders in planning for and responding to pipeline
21 emergencies.

22 Section 99. Effective date. This Act takes effect July 1,
23 2025.