



## 104TH GENERAL ASSEMBLY

### State of Illinois

### 2025 and 2026

### HB3939

Introduced 2/25/2025, by Rep. Robyn Gabel

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Natural Resources for the fiscal year beginning July 1, 2025, as follows:

General Funds	\$104,161,333
Other State Funds	\$409,606,767
Federal Funds	<u>\$128,060,500</u>
Total	\$641,828,600

OMB104 00015 DPL 10015 b

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois,**  
3 **represented in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof as  
6 may be necessary, respectively, for the objects and purposes  
7 hereinafter named, are appropriated to meet the ordinary and  
8 contingent expenses of the Department of Natural Resources:

9 GENERAL OFFICE

10 Payable from the General Revenue Fund:

11 For ordinary and contingent expenses, including  
12 payment of revolving fund bills ..... 6,350,000  
13 For expenses of the General Office.....12,460,000  
14 For grants and expenses associated with the  
15 Youth and Young Adult Conservation and  
16 Education Pilot Program ..... 2,500,000

17 Payable from the State Boating Act Fund:

18 For Contractual Services ..... 53,000

19 Payable from the State Parks Fund:

20 For Contractual Services ..... 53,000

21 Payable from the Wildlife and Fish Fund:

22 For Personal Services ..... 159,000

23 For State Contributions to State

1	Employees' Retirement System .....	74,000
2	For State Contributions to	
3	Social Security .....	11,500
4	For Group Insurance .....	66,400
5	For Contractual Services .....	618,800
6	For Travel .....	5,000
7	For Equipment .....	1,100
8	Payable from the Underground Resources	
9	Conservation Enforcement Fund:	
10	For Ordinary and Contingent Expenses.....	270,000
11	Payable from the Natural Areas Acquisition Fund:	
12	For Ordinary and Contingent Expenses.....	35,000
13	Payable from Park and Conservation Fund:	
14	For Contractual Services.....	405,000
15	For expenses of the Park and	
16	Conservation Program.....	2,200,000
17	Payable from the Abandoned Mined Lands Reclamation Council	
18	Federal Trust Fund:	
19	For ordinary and contingent expenses for	
20	the support of the Abandoned Mined Lands	
21	program.....	<u>511,700</u>
22	Total	\$25,773,500

23 Section 10. The sum of \$2,412,200, or so much therefore as  
 24 may be necessary, is appropriated from the DNR Special  
 25 Projects Fund to the Department of Natural Resources for

1 expenses of grant, inter-agency agreement or donation-funded  
2 special projects for various costs including, but not limited  
3 to, education, habitat protection and preservation,  
4 maintenance and, improvements on department lands and  
5 facilities.

6 Section 15. The sum of \$50,000, or therefore as may be  
7 necessary, is appropriated from the DNR Special Projects Fund  
8 to the Department of Natural Resources for all ordinary and  
9 contingent expenses related, but not limited to, the H.O.P.E.  
10 Program.

11 Section 20. The sum of \$1,000,000, or therefore as may be  
12 necessary, is appropriated from the DNR Special Projects Fund  
13 to the Department of Natural Resources for all ordinary and  
14 contingent expenses related, but not limited to, the  
15 department's research, protection, and education initiatives.

16 Section 25. The following named sums, or so much thereof  
17 as may be necessary, respectively, for the objects and  
18 purposes hereinafter named, are appropriated to meet the  
19 ordinary and contingent expenses of the Department of Natural  
20 Resources:

21 OFFICE OF REALTY AND CAPITAL PLANNING

22 Payable from the General Revenue Fund:

1 For expenses of the Office of Realty  
2 and Capital Planning ..... 4,775,000  
3 Payable from the State Boating Act Fund:  
4 For expenses of the Heavy Equipment  
5 Dredging Crew..... 833,700  
6 For expenses of the Office of Realty and  
7 Capital Planning..... 275,000  
8 Payable from the State Parks Fund:  
9 For Commodities ..... 6,500  
10 For Equipment..... 20,000  
11 For expenses of the Office of Realty and  
12 Capital Planning..... 150,000  
13 Payable from the Wildlife and Fish Fund:  
14 For Equipment..... 10,000  
15 For expenses of the Heavy Equipment  
16 Dredging Crew..... 215,000  
17 For expenses of the Office of Realty and  
18 Capital Planning..... 215,000  
19 Payable from the Natural Areas Acquisition Fund:  
20 For expenses of Natural Areas Execution..... 207,800  
21 Payable from Open Space Lands Acquisition  
22 and Development Fund:  
23 For expenses of the OSLAD Program: ..... 1,447,800  
24 Payable from the Partners for  
25 Conservation Fund:  
26 For expenses of the Partners for Conservation

1	Program.....	1,100,000
2	Payable from the Historic Property Administrative Fund	
3	For administrative purposes associated	
4	with the Historic Tax Credit Program .....	630,000
5	Payable from the DNR Federal Projects Fund:	
6	For federal projects,	
7	including but not limited to	
8	FEMA natural disaster projects and	
9	federally declared disaster response	
10	and repair.....	200,000
11	Payable from the Illinois Wildlife	
12	Preservation Fund:	
13	For operation of Consultation Program.....	1,073,100
14	For expenses related to implementation of EcoCAT.....	600,000
15	Payable from Park and Conservation Fund:	
16	For the Office of Realty and	
17	Capital Planning.....	5,306,000
18	For expenses of the Bikeways Program .....	<u>556,300</u>
19	Total	\$17,671,200

20 Section 30. The sum of \$1,189,200, or so much thereof as  
 21 may be necessary, is appropriated from the Illinois Historic  
 22 Sites Fund to the Department of Natural Resources for the  
 23 costs associated with the preservation services program,  
 24 including operational expenses, maintenance, repairs,  
 25 permanent improvements, and special events.



1	Payable from the General Revenue Fund:	
2	For expenses of the Office of	
3	Strategic Services .....	1,111,000
4	Payable from State Boating Act Fund:	
5	For Contractual Services .....	147,000
6	For Contractual Services for Postage	
7	Expenses for DNR Headquarters .....	290,700
8	For Commodities .....	115,000
9	For Printing .....	125,000
10	For Operation of Auto Equipment .....	6,000
11	For expenses associated with	
12	Watercraft Titling .....	2,011,400
13	For Refunds .....	10,000
14	Payable from the State Parks Fund:	
15	For the implementation of the	
16	Camping/Lodging Reservation System .....	1,000,000
17	For Public Events and Promotions .....	15,000
18	For operation and maintenance of	
19	new sites and facilities, including Sparta .....	25,000
20	Payable from the Wildlife and Fish Fund:	
21	For Personal Services .....	1,621,100
22	For State Contributions to State	
23	Employees' Retirement System .....	753,600
24	For State Contributions to	
25	Social Security .....	124,100
26	For Group Insurance .....	600,700

1	For Contractual Services .....	750,000
2	For Contractual Services for	
3	Postage Expenses for DNR Headquarters .....	35,700
4	For Travel.....	20,000
5	For Commodities.....	150,000
6	For Printing.....	220,000
7	For Equipment.....	61,400
8	For Operation of Auto Equipment.....	30,000
9	For expenses incurred for the	
10	implementation, education and	
11	maintenance of the	
12	Point of Sale System,	
13	including prior years' costs .....	6,000,000
14	For Educational Publications Services and	
15	Expenses .....	20,400
16	For expenses associated with the State Fair.....	85,000
17	For Refunds.....	450,000
18	Payable from Park and Conservation Fund:	
19	For Ordinary and Contingent Expenses.....	3,037,000
20	For expenses associated with the State Fair.....	<u>150,000</u>
21	Total	\$18,965,100

22           Section 55. The following named sums, or so much thereof  
 23 as may be necessary, respectively, for the objects and  
 24 purposes hereinafter named, are appropriated to meet the  
 25 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 SPARTA WORLD SHOOTING AND RECREATION COMPLEX

3 Payable from the State Parks Fund:

4 For the ordinary and contingent  
 5 expenses of the World Shooting and  
 6 Recreational Complex.....1,650,000

7 For the ordinary and contingent  
 8 expenses of the World Shooting  
 9 and Recreational Complex, of which  
 10 no expenditures shall be authorized  
 11 from the appropriation until revenues  
 12 from sponsorships or donations sufficient  
 13 to offset such expenditures have been  
 14 collected and deposited into the  
 15 State Parks Fund.....100,000

16 For the Sparta Imprest Account.....75,000

17 Payable from the Wildlife and Fish Fund:

18 For the ordinary and contingent  
 19 expenses of the World Shooting and  
 20 Recreational Complex.....1,650,000

21 Total \$3,475,000

22 Section 60. The following named sums, or so much thereof  
 23 as may be necessary, respectively, for the objects and  
 24 purposes hereinafter named, are appropriated to meet the  
 25 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 OFFICE OF GRANT MANAGEMENT AND ASSISTANCE

3 Payable from the General Revenue Fund:

4 For expenses of the Office of Grant

5 Management and Assistance .....1,930,000

6 Payable from the State Boating Act Fund:

7 For expenses of the Office of Grant

8 Management and Assistance .....140,000

9 Payable from Wildlife and Fish Fund:

10 For expenses of the Office of Grant

11 Management and Assistance .....830,700

12 Payable from Open Space Lands Acquisition

13 and Development Fund:

14 For expenses of the Office of Grant

15 Management and Assistance .....428,700

16 Payable from DNR Federal Projects Fund:

17 For expenses of the Office of Grant

18 Management and Assistance .....80,000

19 Total \$3,409,400

20 Section 65. The sum of \$154,600, or so much thereof as may  
21 be necessary, is appropriated from the General Revenue Fund to  
22 the Department Natural Resources for a grant to the Illinois  
23 Lyme Association for ordinary and contingent expenses  
24 associated with Tick Research, Education, and Evaluation.

1 Section 70. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of Natural  
 5 Resources:

6 OFFICE OF RESOURCE CONSERVATION

7 Payable from Wildlife and Fish Fund:

8	For Personal Services .....	13,126,700
9	For State Contributions to State	
10	Employees' Retirement System.....	6,102,100
11	For State Contributions to	
12	Social Security.....	1,044,200
13	For Group Insurance.....	3,938,100
14	For Contractual Services.....	2,300,000
15	For Travel.....	75,000
16	For Commodities.....	1,023,000
17	For Printing.....	150,000
18	For Equipment.....	200,000
19	For Telecommunication Services.....	230,000
20	For Operation of Auto Equipment.....	365,000
21	For Ordinary and Contingent Expenses	
22	of The Chronic Wasting Disease Program	
23	and other wildlife containment programs,	
24	the surveillance and control of feral	
25	livestock populations, and managing large	
26	carnivore occurrences.....	1,800,000

1 For an Urban Fishing Program in  
2 conjunction with the Chicago Park  
3 District to provide fishing and resource  
4 management at the park district lagoons ..... 342,800  
5 For workshops, training and other  
6 activities to improve the administration  
7 of fish and wildlife federal aid  
8 programs from federal aid administrative  
9 grants received for such purposes ..... 10,000  
10 For fishery conservation and restoration  
11 authorized by the Dingell-Johnson  
12 Sport Fish Restoration Act ..... 7,596,200  
13 For wildlife restoration authorized  
14 by the Pittman-Robertson Wildlife  
15 Restoration Act ..... 18,394,100  
16 Payable from Salmon Fund:  
17 For Personal Services ..... 159,800  
18 For State Contributions to State  
19 Employees' Retirement System ..... 74,300  
20 For State Contributions to  
21 Social Security ..... 12,300  
22 For Group Insurance ..... 55,600  
23 Payable from the Healthy Forest, Wetlands, and Prairies Grant  
24 Fund:  
25 For the Healthy Forest, Wetlands, and Prairies Grant  
26 Program ..... 500,000

1 Payable from the Illinois Fisheries Management Fund:

2 For operational expenses related to the

3 Division of Fisheries ..... 1,400,000

4 Payable from Natural Areas Acquisition Fund:

5 For Personal Services..... 3,104,400

6 For State Contributions to State

7 Employees' Retirement System..... 1,443,200

8 For State Contributions to

9 Social Security..... 237,500

10 For Group Insurance ..... 943,600

11 For Contractual Services..... 190,700

12 For Travel..... 25,000

13 For Commodities..... 43,800

14 For Equipment..... 86,300

15 For Telecommunication Services..... 38,100

16 For Operation of Auto Equipment..... 75,000

17 For expenses of the Natural Areas

18 Stewardship Program..... 3,708,200

19 For Expenses Related to the Endangered

20 Species Protection Board..... 0

21 For Administration of the Illinois

22 Natural Areas Preservation Act ..... 3,441,200

23 Payable from Partners for Conservation Fund:

24 For ordinary and contingent expenses

25 of operating the Partners for

26 Conservation Program..... 2,475,500

1 Payable from the Natural Resources  
2 Restoration Trust Fund:  
3 For Natural Resources Trustee Program.....2,900,000  
4 Payable from the DNR Federal Projects Fund:  
5 For expenses of federal projects,  
6 including but not limited to those  
7 related to federally funded wildlife  
8 and natural areas management, emergencies,  
9 or recreational grant lease programs .....1,607,000  
10 Payable from Illinois Forestry Development Fund:  
11 For ordinary and contingent expenses  
12 of the Urban Forestry Program .....4,461,400  
13 For payment of timber buyers' bond forfeitures.....141,800  
14 For payment of the expenses of  
15 the Illinois Forestry Development Council .....118,500  
16 Payable from the State Migratory  
17 Waterfowl Stamp Fund:  
18 For Stamp Fund Operations.....125,000  
19 Payable from the DNR Federal Projects Fund:  
20 For expenses of federal projects, including  
21 but not limited to the continued staffing,  
22 development, and support of aquatic  
23 nuisance species management plans,  
24 fulfilling those management plans and  
25 agreements, monitoring and removal of  
26 aquatic nuisance species (ANS), including

1	the detection, management and control, and	
2	response actions necessary for Asian carp	
3	and other ANS and related subgrantee	
4	payments for such purposes, including	
5	prior years' costs .....	<u>43,500,000</u>
6	Total	\$127,565,400

7 Section 75. The sum of \$250,000, or so much thereof as may  
8 be necessary, is appropriated from the Wildlife and Fish Fund  
9 to the Department of Natural Resources for the non-federal  
10 cost share of a Conservation Reserve Enhancement Program to  
11 establish long-term contracts and permanent conservation  
12 easements in the Illinois River Basin; to fund cost share  
13 assistance to landowners to encourage approved conservation  
14 practices in environmentally sensitive and highly erodible  
15 areas of the Illinois River Basin; and to fund the monitoring  
16 of long-term improvements of these conservation practices as  
17 required in the Memorandum of Agreement between the State of  
18 Illinois and the United States Department of Agriculture.

19 Section 80. The sum of \$650,000, or so much thereof may be  
20 necessary, is appropriated to the Department of Natural  
21 Resources from the Partners for Conservation Fund for expenses  
22 associated with Partners for Conservation Program to Implement  
23 Ecosystem-Based Management for Illinois' Natural Resources.

1           Section 85. The sum of \$25,000, or so much thereof as may  
2 be necessary, is appropriated from the Roadside Monarch  
3 Habitat Fund to the Department of Natural Resources for  
4 ordinary and contingent expenses related to the development,  
5 enhancement and restoration of Monarch butterfly and other  
6 pollinator habitats.

7           Section 90. The sum of \$4,500,000, or so much thereof as  
8 may be necessary, is appropriated from the Wildlife and Fish  
9 Fund to the Department of Natural Resources for expenses of  
10 subgrantee payments.

11           Section 95. The sum of \$8,000,000, or so much thereof as  
12 may be necessary, independently or in cooperation with the  
13 Federal Government or any agency thereof, any municipal  
14 corporation, or political subdivision of the State, or with  
15 any public or private corporation, organization, or  
16 individual, is appropriated to the Department of Natural  
17 Resources from the Federal Title IV Fire Protection Assistance  
18 Fund for refunds and for Rural Community Fire Protection  
19 Programs.

20           Section 100. The sum of \$275,000, or so much thereof as may  
21 be necessary, is appropriated from the Wildlife and Fish Fund  
22 to the Department of Natural Resources for ordinary and  
23 contingent expenses of Resource Conservation.



1 Resources from the DNR Federal Projects Fund for expenses  
2 related to the Great Lakes Initiative.

3 Section 125. The following named sums, or so much thereof  
4 as may be necessary, respectively, for the objects and  
5 purposes hereinafter named, are appropriated to meet the  
6 ordinary and contingent expenses of the Department of Natural  
7 Resources:

8 OFFICE OF LAW ENFORCEMENT

9 Payable from the General Revenue Fund:

10 For expenses of the Office of Law

11 Enforcement.....18,000,000

12 Payable from State Boating Act Fund:

13 For Personal Services.....1,523,900

14 For State Contributions to State

15 Employees' Retirement System.....708,400

16 For State Contributions to

17 Social Security.....75,000

18 For Group Insurance.....457,200

19 For Contractual Services.....717,300

20 For Travel.....96,500

21 For Commodities.....307,400

22 For Equipment.....1,347,500

23 For Expenses of DUI/OUI Equipment.....20,000

24 For Telecommunication Services.....615,000

25 For Operation of Auto Equipment.....590,000

1	For Operational Expenses of the Snowmobile	
2	Program.....	35,000
3	Payable from State Parks Fund:	
4	For Personal Services.....	1,280,000
5	For State Contributions to State	
6	Employees' Retirement System.....	595,100
7	For State Contributions to	
8	Social Security.....	80,000
9	For Group Insurance.....	384,800
10	For Equipment.....	934,000
11	Payable from Wildlife and Fish Fund:	
12	For Personal Services.....	8,041,700
13	For State Contributions to State	
14	Employees' Retirement System.....	3,738,700
15	For State Contributions to	
16	Social Security.....	516,200
17	For Group Insurance.....	1,811,400
18	For Contractual Services.....	1,045,800
19	For Travel.....	91,500
20	For Commodities.....	231,000
21	For Printing.....	57,000
22	For Equipment.....	1,573,200
23	For Telecommunication Services.....	790,700
24	For Operation of Auto Equipment.....	370,000
25	Payable from Conservation Police Operations	
26	Assistance Fund:	

1	For expenses associated with the	
2	Conservation Police Officers .....	3,283,500
3	Payable from the Drug Traffic	
4	Prevention Fund:	
5	For use in enforcing laws regulating	
6	controlled substances and cannabis	
7	on Department of Natural Resources	
8	regulated lands and waterways to the	
9	extent funds are received by the	
10	Department.....	<u>25,000</u>
11	Total	\$49,342,400

12 Section 130. The sum of \$20,000, or so much thereof as may  
 13 be necessary, is appropriated from the State Boating Act Fund  
 14 to the Department of Natural Resources for expenses of Alcohol  
 15 Enforcement.

16 Section 135. The following named sums, or so much thereof  
 17 as may be necessary, respectively, for the objects and  
 18 purposes hereinafter named, are appropriated to meet the  
 19 ordinary and contingent expenses of the Department of Natural  
 20 Resources:

21 OFFICE OF LAND MANAGEMENT AND EDUCATION

22	Payable from the General Revenue Fund:	
23	For expenses of the Office of Land	
24	Management and Education .....	27,300,000

1 For ordinary and contingent expenses of  
 2 State Parks and Historic Sites ..... 4,885,000  
 3 Payable from State Boating Act Fund:  
 4 For Personal Services..... 1,491,600  
 5 For State Contributions to State  
 6 Employees' Retirement System..... 693,400  
 7 For State Contributions to  
 8 Social Security..... 114,200  
 9 For Group Insurance..... 566,900  
 10 For Contractual Services..... 714,000  
 11 For Commodities..... 175,000  
 12 For Snowmobile Programs..... 57,000  
 13 Payable from State Parks Fund:  
 14 For Personal Services..... 1,357,300  
 15 For State Contributions to State  
 16 Employees' Retirement System..... 631,000  
 17 For State Contributions to  
 18 Social Security..... 103,900  
 19 For Group Insurance..... 630,400  
 20 For Contractual Services..... 3,121,200  
 21 For Travel..... 38,000  
 22 For Commodities..... 610,000  
 23 For Equipment..... 300,000  
 24 For Telecommunication Services..... 345,000  
 25 For Operation of Auto Equipment..... 530,000  
 26 For expenses related to the

1	Illinois-Michigan Canal.....	120,000
2	For operations and maintenance from	
3	revenues derived from the sale of	
4	surplus crops and timber harvest .....	2,010,000
5	For Refunds.....	30,000
6	Payable from the Wildlife and Fish Fund:	
7	For Personal Services.....	3,422,200
8	For State Contributions to State	
9	Employees' Retirement System.....	1,590,900
10	For State Contributions to	
11	Social Security.....	261,800
12	For Group Insurance.....	1,658,900
13	For Contractual Services.....	1,866,600
14	For Travel.....	6,000
15	For Commodities.....	625,000
16	For Equipment.....	400,000
17	For Telecommunication Services.....	35,000
18	For Operation of Auto Equipment.....	265,000
19	For Union County and Horseshoe	
20	Lake Conservation Areas,	
21	Farming and Wildlife operations .....	615,000
22	For operations and maintenance from	
23	revenues derived from the sale of	
24	surplus crops and timber harvest .....	2,205,000
25	Payable from Wildlife Prairie Park Fund:	
26	Grant to Wildlife Prairie Park for the	

1	Park's Operations and Improvements .....	25,000
2	Payable from Illinois and Michigan Canal Fund:	
3	For expenses related to the	
4	Illinois-Michigan Canal.....	15,000
5	Payable from Park and Conservation Fund:	
6	For expenses of the Park and Conservation	
7	Program.....	20,462,760
8	For expenses of the Bikeways program.....	1,719,400
9	For the expenses related to FEMA	
10	Grants to the extent that such funds	
11	are available to the Department .....	500,000
12	For expenses of the Park and Conservation	
13	Program.....	9,500,000
14	Payable from the Adeline Jay Geo-Karis	
15	Illinois Beach Marina Fund:	
16	For operating expenses of the	
17	North Point Marina at Winthrop Harbor .....	25,000
18	For Refunds.....	<u>5,000</u>
19	Total	\$91,027,460

20 Section 140. The sum of \$2,247,500, or so much thereof as  
 21 may be necessary, is appropriated from the Wildlife and Fish  
 22 Fund to the Department of Natural Resources for expenses of  
 23 Wildlife and Habitat Conservation at State Parks and Historic  
 24 Sites.

1 Section 145. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the objects and  
 3 purposes hereinafter named, are appropriated to meet the  
 4 ordinary and contingent expenses of the Department of Natural  
 5 Resources:

6 OFFICE OF HISTORIC SITES

7 Payable from the General Revenue Fund:

8 For expenses of the Office of Historic  
 9 Sites ..... 730,000

10 Payable from the State Parks Fund:

11 For expenses of the Office of Historic  
 12 Sites ..... 2,000,000

13 Payable from the Illinois Historic Sites Fund:

14 For expenses of the Office of Historic  
 15 Sites including prior year costs ..... 3,500,000

16 Payable from the Tourism Promotion Fund:

17 For expenses of the Office of Historic  
 18 Sites ..... 8,750,000

19 Payable from the Park and Conservation Fund:

20 For expenses of the Office of Historic  
 21 Sites ..... 3,366,000

22 Total \$18,346,000

23 Section 150. The following named sums, or so much thereof  
 24 as may be necessary, respectively, for the objects and  
 25 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural  
2 Resources:

3 OFFICE OF MINES AND MINERALS

4 Payable from the General Revenue Fund:

5 For expenses of the Office of

6 Mines and Minerals ..... 1,885,000

7 Payable from the Explosives Regulatory Fund:

8 For expenses associated with Explosive

9 Regulation..... 293,800

10 Payable from the Aggregate Operations

11 Regulatory Fund:

12 For expenses associated with Aggregate

13 Mining Regulation..... 366,300

14 Payable from the Coal Mining Regulatory Fund:

15 For the purpose of coordinating

16 training and education programs

17 for miners and laboratory analysis

18 and testing of coal samples and mine

19 atmospheres..... 117,300

20 For expenses associated with Surface

21 Coal Mining Regulation ..... 271,400

22 For operation of the Mining Safety Program..... 30,600

23 Payable from the Federal Surface Mining Control

24 and Reclamation Fund:

25 For Personal Services..... 2,288,800

26 For State Contributions to State

1	Employees' Retirement System.....	1,064,000
2	For State Contributions to	
3	Social Security .....	175,100
4	For Group Insurance .....	796,300
5	For Contractual Services .....	500,000
6	For expenses associated with litigation	
7	of Mining Regulatory actions .....	0
8	For Travel.....	25,000
9	For Commodities.....	5,000
10	For Printing.....	1,000
11	For Equipment.....	305,000
12	For Electronic Data Processing.....	50,000
13	For Telecommunication Services.....	40,000
14	For Operation of Auto Equipment.....	45,000
15	For the purpose of coordinating	
16	training and education programs for	
17	miners and laboratory analysis and	
18	testing of coal samples and mine	
19	atmospheres.....	360,800
20	For Small Operators' Assistance Program.....	0
21	Payable from the Land Reclamation Fund:	
22	For the purpose of reclaiming surface	
23	mined lands, with respect to which	
24	a bond has been forfeited .....	1,500,000
25	Payable from Coal Technology Development Assistance Fund:	
26	For expenses of Coal Mining Regulation.....	4,317,300

1	For expenses of Coal Mining Safety.....	4,093,000
2	Payable from the Abandoned Mined Lands	
3	Reclamation Council Federal Trust Fund:	
4	For Personal Services .....	5,303,500
5	For State Contributions to State	
6	Employees' Retirement System .....	2,465,400
7	For State Contributions to	
8	Social Security .....	405,800
9	For Group Insurance .....	1,200,000
10	For Contractual Services .....	1,000,000
11	For Travel.....	100,000
12	For Commodities.....	45,000
13	For Printing.....	1,000
14	For Equipment.....	520,000
15	For Electronic Data Processing.....	150,000
16	For Telecommunication Services.....	45,000
17	For Operation of Auto Equipment.....	150,000
18	For operational expenses related to the	
19	Hard Rock Grant Program .....	132,300
20	For expenses of Hard Rock Projects .....	117,800
21	For expenses associated with	
22	Environmental Mitigation Projects,	
23	Studies, Research, and Administrative	
24	Support.....	<u>2,000,000</u>
25	Total	\$32,166,500

1 Section 155. The sum of \$1,160,000, or so much thereof as  
 2 may be necessary, is appropriated from the Federal Surface  
 3 Mining Control and Reclamation Fund to the Department of  
 4 Natural Resources for ordinary and contingent expenses for the  
 5 support of the Land Reclamation program.

6 Section 160. The following named sums, or so much thereof  
 7 as may be necessary, respectively, for the objects and  
 8 purposes hereinafter named, are appropriated to meet the  
 9 ordinary and contingent expenses of the Department of Natural  
 10 Resources:

11 OFFICE OF OIL AND GAS RESOURCE MANAGEMENT

12 Payable from the General Revenue Fund:

13 For expenses of the Office of Oil and  
 14 Gas Resource Management ..... 2,375,000

15 Payable from the Mines and Minerals Underground

16 Injection Control Fund:

17 For Expenses of Oil and Gas Regulation..... 1,235,000

18 Payable from Plugging and Restoration Fund:

19 For Personal Services..... 1,500,000

20 For State Contributions to State

21 Employees' Retirement System ..... 697,300

22 For State Contributions to

23 Social Security..... 86,400

24 For Group Insurance..... 529,500

25 For Contractual Services ..... 32,100

1	For Travel.....	2,000
2	For Commodities.....	2,500
3	For Equipment.....	318,000
4	For Electronic Data Processing.....	6,000
5	For Telecommunication Services.....	10,200
6	For Operation of Auto Equipment.....	235,000
7	For Plugging & Restoration Projects,	
8	including prior years' costs .....	2,000,000
9	For Refunds.....	20,000
10	For expenses associated with the Methane	
11	Emissions Reduction Program authorized by	
12	Section 60113 of the Inflation Reduction	
13	Act (IRA) of 2022 .....	4,200,000
14	For expenses associated with the Orphaned Well	
15	Plugging Program authorized by	
16	Section 40601 of the Infrastructure	
17	Investment and Jobs Act (IIJA) of 2021.....	2,000,000
18	Payable from the Oil and Gas Resource	
19	Management Fund:	
20	For expenses associated with the operations	
21	Of the Office of Oil and Gas.....	500,000
22	Payable from Underground Resources	
23	Conservation Enforcement Fund:	
24	For Personal Services.....	920,000
25	For State Contributions to State	
26	Employees' Retirement System .....	427,700

1	For State Contributions to	
2	Social Security.....	75,500
3	For Group Insurance.....	295,800
4	For Contractual Services.....	252,000
5	For Travel.....	15,000
6	For Commodities.....	10,000
7	For Printing.....	1,000
8	For Equipment.....	107,500
9	For Electronic Data Processing.....	475,000
10	For Telecommunication Services.....	35,000
11	For Operation of Auto Equipment.....	85,000
12	For Interest Penalty Escrow.....	0
13	For Refunds.....	<u>375,000</u>
14	Total	\$18,823,500

15       Section 165. The sum of \$1,000,000, or so much thereof as  
16 may be necessary, is appropriated from the Oil and Gas  
17 Resource Management Fund to the Department of Natural  
18 Resources for all costs associated with the Safety and Aid for  
19 the Environment in Carbon Capture and Sequestration Act (SAFE  
20 CCS Act).

21       Section 170. The following named sums, or so much thereof  
22 as may be necessary, for the objects and purposes hereinafter  
23 named, are appropriated to meet the ordinary and contingent  
24 expenses of the Department of Natural Resources:

OFFICE OF WATER RESOURCES

Payable form the General Revenue Fund:

For equipment: .....	640,000
For Community Water Infrastructure Planning.....	1,235,000
For non-federal cost sharing participation with the U.S. Army Corps of Engineers, including costs associated with operating, water supply, and maintenance contracts or agreements, including prior years' costs .....	1,800,000
For expenses related to Water Development Planning and Flood Surveillence programs, including prior years' costs .....	1,400,000
For expenses of the Office of Water Resources.....	5,000,000

Payable from the State Boating Act Fund:

For expenses of the Office of

Water Resources.....	1,652,000
For Personal Services.....	362,900
For State Contributions to State Employees' Retirement System.....	168,700
For State Contributions to Social Security.....	26,200
For Group Insurance.....	125,200
For expenses of the Boat Grant Match.....	130,000
For Repairs and Modifications to Facilities.....	53,900

1 Payable from the Wildlife and Fish Fund:  
 2 For payment of the Department's  
 3 share of operation and maintenance  
 4 of statewide stream gauging network,  
 5 water data storage and retrieval  
 6 system, in cooperation with the U.S.  
 7 Geological Survey..... 600,000

8 Payable from the Capital Development Fund:  
 9 For Personal Services..... 1,871,200  
 10 For State Contributions to State  
 11 Employees' Retirement System..... 869,900  
 12 For State Contributions to Social Security..... 143,200  
 13 For Group Insurance..... 350,000

14 Payable from the National Flood Insurance  
 15 Program Fund:  
 16 For execution of state assistance  
 17 programs to improve the administration  
 18 of the National Flood Insurance  
 19 Program (NFIP) and National Dam  
 20 Safety Program as approved by  
 21 the Federal Emergency Management Agency (FEMA)  
 22 (82 Stat. 572) ..... 1,000,000

23 Payable from the DNR Federal Projects Fund:  
 24 For expenses of Water Resources Planning,  
 25 Resource Management Programs and  
 26 Project Implementation..... 100,000

1 Total \$17,528,200

2 Section 175. The sum of \$1,000,000, or so much thereof as  
3 may be necessary, is appropriated to the Department of Natural  
4 Resources for expenditure by the Office of Water Resources  
5 from the Flood Control Land Lease Fund for disbursement of  
6 monies received pursuant to Act of Congress dated September 3,  
7 1954 (68 Statutes 1266, same as appears in Section 701c-3,  
8 Title 33, United States Code Annotated), provided such  
9 disbursement shall be in compliance with 15 ILCS 515/1  
10 Illinois Compiled Statutes.

11 Section 180. The sum of \$100,000, or so much thereof as may  
12 be necessary, is appropriated from the Water Resources Fund to  
13 the Department of Natural Resources for all costs associated  
14 with the Safety and Aid for the Environment in Carbon Capture  
15 and Sequestration Act (SAFE CCS Act).

16 Section 185. The following named sums, or so much thereof  
17 as may be necessary, for the objects and purposes hereinafter  
18 named, are appropriated to meet the ordinary and contingent  
19 expenses of the Department of Natural Resources:

20 ILLINOIS STATE MUSEUM  
21 Payable form the General Revenue Fund:  
22 For Contractual Services.....1,900,000  
23 For Travel.....35,000

1	For Commodities.....	75,000
2	For Printing.....	10,000
3	For Equipment.....	400,000
4	For Telecommunication Services.....	300,000
5	For Operation of Auto Equipment.....	7,000
6	For expenses of the Illinois	
7	State Museum.....	3,785,000
8	Payable from the Illinois State Museum Fund:	
9	For expenses of the Illinois	
10	State Museum.....	<u>25,000</u>
11	Total	\$6,537,000

12 Section 190. The sum of \$500,000, or so much of that amount  
 13 as may be necessary, is appropriated from the General Revenue  
 14 Fund to the Department of Natural Resources for deposit into  
 15 the Healthy Forests, Wetlands, and Prairies Grant Program  
 16 Fund.

17 Section 195. The sum of \$200,000, or so much thereof as may  
 18 be necessary, is appropriated from the Park and Conservation  
 19 Fund to the Department of Natural Resources for the cost  
 20 associated with a vulnerability assessment to preserve and  
 21 restore the beaches and parks along the 67th and 79th streets  
 22 in the City of Chicago.

23 Total, this Article..... \$468,289,660

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## ARTICLE 2

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Section 5. The sum of \$10,000,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2025, from appropriations heretofore made in Article 53, Section 110 and Article 54, Section 10 of Public Act 103-0589, as amended, is reappropriated to the Department of Natural Resources from the DNR Federal Projects Fund for expenses related to the Coastal Management Program.

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Section 10. The sum of \$500,000, or so much thereof as may be necessary and as remains unexpended at the close of business on June 30, 2025, from appropriations heretofore made for such purpose in Article 53, Section 70 and Article 54, Section 20 of Public Act 103-0589, as amended, is reappropriated from the Wildlife and Fish Fund to the Department of Natural Resources for the non-federal cost share of a Conservation Reserve Enhancement Program to establish long-term contracts and permanent conservation easements in the Illinois River Basin; to fund cost share assistance to landowners to encourage approved conservation practices in environmentally sensitive and highly erodible areas of the Illinois River Basin; and to fund the monitoring of long-term improvements of these conservation practices as required in the Memorandum of Agreement between the State of Illinois and

1 the United States Department of Agriculture.

2 Section 15. The sum of \$7,475,591, or so much thereof as  
3 may be necessary and as remains unexpended at the close of  
4 business on June 30, 2025, from appropriations heretofore made  
5 in Article 53, Section 5 and Article 54, Section 25 of Public  
6 Act 103-0589, as amended, is reappropriated to the Department  
7 of Natural Resources from the Park and Conservation Fund for  
8 expenses of the Park and Conservation Program.

9 Section 20. The sum of \$9,500,000, or so much thereof as  
10 may be necessary and as remains unexpended at the close of  
11 business on June 30, 2025, appropriations heretofore made in  
12 Article 53, Section 130 and Article 54, Section 30 of Public  
13 Act 103-0589, as amended, is reappropriated to the Department  
14 of Natural Resources from the Park and Conservation Fund for  
15 expenses of the Park and Conservation Program.

16 Section 25. The sum of \$2,458,169, or so much thereof as  
17 may be necessary and as remains unexpended at the close of  
18 business on June 30, 2025, from appropriations heretofore made  
19 in Article 53, Section 80 and Article 54, Section 35 of Public  
20 Act 103-0589, as amended, is reappropriated to the Department  
21 of Natural Resources from the Partners for Conservation Fund  
22 for expenses associated with the Partners for Conservation  
23 Program to Implement Ecosystem-Based Management for Illinois'

1 Natural Resources.

2 Section 30. The sum of \$11,448,842, or so much thereof as  
3 may be necessary and remains unexpended at the close of  
4 business on June 30, 2025, from appropriations heretofore made  
5 in Article 53, Section 65 and Article 54, Section 40 of Public  
6 Act 103-0589, as amended, is reappropriated to the Department  
7 of Natural Resources from the Illinois Forestry Development  
8 Fund for ordinary and contingent expenses of the Urban  
9 Forestry Program.

10 Section 35. The sum of \$2,000,000, or so much thereof as  
11 may be necessary and remains unexpended at the close of  
12 business on June 30, 2025, from appropriations heretofore made  
13 in Article 53, Section 130 and Article 54, Section 45 of Public  
14 Act 103-0589, as amended, is reappropriated to the Department  
15 of Natural Resources from the State Parks Fund for operations  
16 and maintenance.

17 Section 40. The sum of \$4,500,000, or so much thereof as  
18 may be necessary and remains unexpended at the close of  
19 business on June 30, 2025, from appropriations heretofore made  
20 in Article 53, Section 130 and Article 54, Section 50 of Public  
21 Act 103-0589, as amended, is reappropriated to the Department  
22 of Natural Resources from the Wildlife and Fish Fund for  
23 operations and maintenance.

1           Section 45. The sum of \$250,000, or so much thereof as may  
2 be necessary and remains unexpended at the close of business  
3 on June 30, 2025, from appropriations heretofore made in  
4 Article 53, Section 65 and Article 54, Section 55 of Public Act  
5 103-0589, as amended, is reappropriated to the Department of  
6 Natural Resources from the State Migratory Waterfowl Stamp  
7 Fund for Stamp Fund Operations.

8           Section 50. The sum of \$9,000,000, or so much thereof as  
9 may be necessary and remains unexpended at the close of  
10 business on June 30, 2025, from appropriations heretofore made  
11 in Article 53, Section 90 and Article 54, Section 60 of Public  
12 Act 103-0589, as amended, is reappropriated from the Wildlife  
13 and Fish Fund to the Department of Natural Resources for  
14 expenses of subgrantee payments.

15           Section 55. The sum of \$70,000,000, or so much thereof as  
16 may be necessary and remains unexpended at the close of  
17 business on June 30, 2025, from appropriations heretofore made  
18 in Article 53, Section 75 and Article 54, Section 70 of Public  
19 Act 103-0589, as amended, is reappropriated from the Wildlife  
20 and Fish Fund to the Department of Natural Resources for (i)  
21 reallocation of Wildlife and Fish grant reimbursements, (ii)  
22 wildlife conservation and restoration plans and programs from  
23 federal and/or state funds provided for such purposes or (iii)

1 both purposes.

2 Section 60. The sum of \$2,248,714, or so much thereof as  
3 may be necessary and remains unexpended at the close of  
4 business on June 30, 2025, from appropriations heretofore made  
5 in Article 54, Section 75 of Public Act 103-0589, as amended,  
6 is reappropriated from the Wildlife and Fish Fund to the  
7 Department of Natural Resources for expenses of subgrantee  
8 payments.

9 Section 65. The sum of \$663,891, or so much thereof as may  
10 be necessary and remains unexpended at the close of business  
11 on June 30, 2025, from appropriations heretofore made in  
12 Article 53, Section 35 and Article 54, Section 80 of Public Act  
13 103-0589, as amended, is reappropriated from the Illinois  
14 Historic Sites Fund to the Department of Natural Resources for  
15 awards and grants associated with the preservation services  
16 program.

17 Section 70. The sum of \$16,000,000, or so much thereof as  
18 may be necessary, independently or in cooperation with the  
19 Federal Government or any agency thereof, any municipal  
20 corporation, or political subdivision of the State, or with  
21 any public or private corporation, organization, or individual  
22 and remains unexpended at the close of business on June 30,  
23 2025, from appropriations heretofore made in Article 53,

1 Section 95 and Article 54, Section 90 of Public Act 103-0589,  
2 as amended, is reappropriated to the Department of Natural  
3 Resources from the Federal Title IV Fire Protection Assistance  
4 Fund for refunds and for Rural Community Fire Protection  
5 Programs.

6 Section 75. The sum of \$3,000,000, or so much thereof as  
7 may be necessary and remains unexpended at the close of  
8 business on June 30, 2025, from appropriations heretofore made  
9 in Article 53, Section 115, and Article 54, Section 95 of  
10 Public Act 103-0589, as amended, is reappropriated to the  
11 Department of Natural Resources from the DNR Federal Projects  
12 Fund for expenses related to the Great Lakes Initiative.

13 Section 80. The sum of \$8,000,000, or so much thereof as  
14 may be necessary and remains unexpended at the close of  
15 business on June 30, 2025, from appropriations heretofore made  
16 in Article 53, Section 165, and Article 54, Section 100 of  
17 Public Act 103-0589, as amended, is reappropriated to the  
18 Department of Natural Resources from the Land Reclamation Fund  
19 for the purpose of reclaiming surface mined lands, with  
20 respect to which a bond has been forfeited.

21 Section 85. The sum of \$656,000, or so much therefore may  
22 be necessary and remains unexpended at the close of business  
23 on June 30, 2025, from an appropriation heretofore made for

1 such purposes in Article 54, Section 125 of Public Act  
2 103-0589, as amended, is reappropriated from the General  
3 Revenue Fund to the Department of Natural Resources for  
4 expenses for two dam safety studies in Rock Island County.

5 Section 90. The sum of \$462,733, or so much thereof as may  
6 be necessary and remains unexpended at the close of business  
7 on June 30, 2025, from an appropriation heretofore made for  
8 such purposes in Article 54, Section 115 of Public Act  
9 103-0589, as amended, is reappropriated to the Department of  
10 Natural Resources from the General Revenue Fund for a grant to  
11 the City of Wilmington for land rights acquisition and  
12 expenses associated with the Wilmington Dam and Mill Race Dam,  
13 and for costs associated with public safety or infrastructure  
14 improvements.

15 Section 95. The sum of \$13,875,000, or so much thereof as  
16 may be necessary and remains unexpended at the close of  
17 business on June 30, 2025, from an appropriation heretofore  
18 made for such purposes in Article 53, Section 210 of Public Act  
19 103-0589, as amended, is reappropriated from the DNR Federal  
20 Projects Fund to the Department of Natural Resources for  
21 expenses and grants connected with the Urban and Community  
22 Forestry Program as authorized by Section 23003 of the  
23 Inflation Reduction Act (IRA) of 2022.

1           Section 100. The sum of \$1,500,000 or so much thereof as  
 2           may be necessary and remains unexpended at the close of  
 3           business on June 30, 2025, from an appropriation heretofore  
 4           made for such purposes in Article 53, Section 195 of Public Act  
 5           103-0589, as amended is reappropriated from the General  
 6           Revenue Fund to the Department of Natural Resources for a  
 7           grant to the City of Edwardsville Parks and Recreation  
 8           Department for costs associated with park development.

9           Total, this Article.....\$173,538,940

10           Section 999. Effective date. This Act takes effect July 1,  
 11           2025.