



## 104TH GENERAL ASSEMBLY

### State of Illinois

### 2025 and 2026

### HB3945

Introduced 2/25/2025, by Rep. Robyn Gabel

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Central Management Services for the fiscal year beginning July 1, 2025, as follows:

|                   |                        |
|-------------------|------------------------|
| General Funds     | \$2,746,833,200        |
| Other State Funds | <u>\$5,358,897,000</u> |
| Total             | \$8,105,730,200        |

OMB104 00009 JMW 10009 b

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois,**  
3 **represented in the General Assembly:**

4 ARTICLE 1

5 Section 5. The sum of \$67,634,900, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue  
7 Fund to the Department of Central Management Services for  
8 ordinary and contingent expenses.

9 Section 10. The following named amounts, or so much  
10 thereof as may be necessary, respectively, for the objects and  
11 purposes hereinafter named are appropriated to the Department  
12 of Central Management Services:

13 PAYABLE FROM GENERAL REVENUE FUND

|    |   |           |
|----|---|-----------|
| 14 | For payment of administrative expenses and claims,        |           |
| 15 | including prior years' claims or administrative expenses, |           |
| 16 | under the State Employee Indemnification Act .....        | 2,518,700 |
| 17 | For auto liability, adjusting and                         |           |
| 18 | administration of claims, loss control and prevention     |           |
| 19 | services, and auto liability claims, including            |           |
| 20 | prior years' claims .....                                 | 2,066,300 |
| 21 | For Awards to Employees and Expenses                      |           |
| 22 | of the Employee Suggestion Board .....                    | 30,000    |

|   |   |                  |
|---|---|------------------|
| 1 | For Wage Claims.....                                    | 1,700,000        |
| 2 | For Nurses' Tuition.....                                | 100,000          |
| 3 | For the Upward Mobility Program, including prior years' |                  |
| 4 | costs.....  | <u>5,000,000</u> |
| 5 | Total   | \$11,415,000     |

PAYABLE FROM PROFESSIONAL SERVICES FUND

|   |  |            |
|---|--|------------|
| 7 | For Professional Services including    |            |
| 8 | Administrative and Related Costs ..... | 87,264,500 |

9 Section 15. The following named amounts, or so much  
10 thereof as may be necessary, respectively, for the objects and  
11 purposes hereinafter named are appropriated to the Department  
12 of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

|    |                                     |             |
|----|-------------------------------------|-------------|
| 15 | For administrative costs and claims |             |
| 16 | of any state agency or university   |             |
| 17 | employee.....                       | 135,000,000 |

18 Expenditures from appropriations for treatment and expense  
19 may be made after the Department of Central Management  
20 Services has certified that the injured person was employed  
21 and that the nature of the injury is compensable in accordance  
22 with the provisions of the Workers' Compensation Act or the  
23 Workers' Occupational Diseases Act, and then has determined  
24 the amount of such compensation to be paid to the injured

1 person.

2 PAYABLE FROM STATE EMPLOYEES DEFERRED

3 COMPENSATION PLAN FUND

4 For expenses related to the administration

5 of the State Employees' Deferred

6 Compensation Plan.....1,624,300

7 BUREAU OF BENEFITS

8 PAYABLE FROM GENERAL REVENUE FUND

9 For transportation and lodging expenses for eligible  
10 employees, retirees or for their dependents who are required  
11 to travel outside of their state of residence in order to  
12 secure reproductive healthcare. Transportation and lodging  
13 expenses shall be reimbursable to the eligible employee in an  
14 amount not to exceed \$1,000 per occurrence.

15 For administrative costs and claims

16 of any state agency or university

17 employee.....250,000

18 Section 20. The following named amounts, or so much  
19 thereof as may be necessary, are appropriated from the  
20 Facilities Management Revolving Fund to the Department of  
21 Central Management Services for expenses related to the  
22 following:

23 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

|   |                                     |                |
|---|-------------------------------------|----------------|
| 1 | For Facilities Management including |                |
| 2 | Administrative and Related Costs,   |                |
| 3 | including prior years' costs .....  | 314,529,600    |
| 4 | For Prompt Payment Interest.....    | <u>500,000</u> |
| 5 | Total                               | \$315,029,600  |

6 The Department, with the consent in writing from the  
7 Governor, may reapportion not more than one percent of the  
8 total appropriation of Facility Management Revolving Funds in  
9 this section among the various purposes herein enumerated.

10 Section 25. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 for the objects and purposes hereinafter named to the  
13 Department of Central Management Services:

14 BUREAU OF AGENCY SERVICES

15 PAYABLE FROM STATE GARAGE REVOLVING FUND

|    |                                    |            |
|----|------------------------------------|------------|
| 16 | For State Garage including         |            |
| 17 | Administrative and Related Costs,  |            |
| 18 | including prior years' costs ..... | 84,620,700 |

19 Section 30. The following named amounts, or so much  
20 thereof as may be necessary, respectively, for the specific  
21 purposes of: (1) purchasing and/or leasing zero emission  
22 electric passenger motor vehicles; (2) designing and  
23 purchasing electric vehicle charging infrastructure and

1 associated improvements; (3) purchasing batteries, components,  
 2 diagnostic tools and equipment to maintain and repair zero  
 3 emission electric vehicles; (4) providing supplemental  
 4 training for employees to maintain and repair zero emission  
 5 electric vehicles and electric vehicle charging  
 6 infrastructures; and (5) procuring any goods or services  
 7 related to converting the state government fleet to zero  
 8 emission vehicles are appropriated to the Department of  
 9 Central Management Services:

10 PAYABLE FROM STATE GARAGE REVOLVING FUND

11 For all costs associated with converting the  
 12 state government vehicle fleet to  
 13 zero emission electric vehicles,  
 14 including prior years' costs .....24,800,000

15 Section 35. The sum of \$10,000,000, or so much thereof as  
 16 may be necessary, is appropriated from the Energy Transition  
 17 Assistance Fund to the Department of Central Management  
 18 Services for operational expenses and administration of the  
 19 Energy Transition Act including state fleet electrification.

20 ARTICLE 2

21 Section 5. The sum of \$2,667,533,300, or so much thereof  
 22 as may be necessary, is appropriated from the General Revenue  
 23 Fund to the Department of Central Management Services for

1 Group Insurance.

2 Section 10. The following named amounts, or so much  
3 thereof as may be necessary, respectively, for the objects and  
4 purposes hereinafter named are appropriated to the Department  
5 of Central Management Services:

6 PAYABLE FROM ROAD FUND  
7 For Group Insurance.....88,157,900

8 PAYABLE FROM GROUP INSURANCE PREMIUM FUND  
9 For Life Insurance Coverage as Elected  
10 by Members Per the State Employees  
11 Group Insurance Act of 1971 .....112,400,000

12 PAYABLE FROM HEALTH INSURANCE RESERVE FUND  
13 For provisions of Health Care Coverage  
14 as Elected by Eligible Members Per  
15 the State Employees Group Insurance Act  
16 of 1971.....4,495,000,000  
17 For Prompt Payment Interest.....5,000,000  
18 Total \$4,700,557,900

19 The Department, with the consent in writing from the  
20 Governor, may reapportion not more than one percent of the  
21 total appropriation of Health Insurance Reserve Funds in this  
22 section among the various purposes herein enumerated.

23 Section 99. Effective date. This Act takes effect July 1,  
24 2025.