

HB3957



104TH GENERAL ASSEMBLY

State of Illinois

2025 and 2026

HB3957

Introduced 2/25/2025, by Rep. Robyn Gabel

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses.

OMB104 00149 VOT 10149 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois,**
3 **represented in the General Assembly:**

4 ARTICLE 1

5 Section 1. "AN ACT concerning appropriations", Public Act
6 103-0589, approved June 5, 2024, is amended by changing
7 Section 5 of Article 50 as follows:

8 (P.A. 103-0589, Article 50, Section 5)

9 Sec. 5. The sum of \$2,366,193,700 ~~2,326,878,700~~, or so
10 much thereof as may be necessary, is appropriated from the
11 General Revenue Fund to the Department of Central Management
12 Services for Group Insurance.

13 ARTICLE 2

14 Section 1. "AN ACT concerning appropriations", Public Act
15 103-0589, approved June 5, 2024, is amended by changing
16 Section 1 of Article 51 as follows:

17 (P.A. 103-0589, Article 51, Section 1)

18 Sec. 1. The following named amounts, or so much thereof as
19 may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to the Department of
2 Children and Family Services:

3 ENTIRE AGENCY

4 PAYABLE FROM GENERAL REVENUE FUND

| | | |
|----|--|---|
| 5 | For Personal Services..... | 373,582,700 |
| 6 | For State Contributions to | |
| 7 | Social Security..... | 28,579,300 |
| 8 | For Contractual Services..... | 42,263,500 |
| 9 | For Travel..... | 779,800 |
| 10 | For Commodities..... | 780,000 |
| 11 | For Printing..... | 387,400 |
| 12 | For Equipment..... | 6,323,900 |
| 13 | For Electronic Data Processing..... | <u>81,248,200</u> 70,748,200 |
| 14 | For Telecommunications..... | 7,561,500 |
| 15 | For Operation of Automotive Equipment..... | <u>759,500</u> |
| 16 | Total | <u>\$542,265,800</u> 531,765,800 |

17 ARTICLE 3

18 Section 1. "AN ACT concerning appropriations", Public Act
19 103-0589, approved June 5, 2024, is amended by changing
20 Section 820 of Article 52 as follows:

21 (P.A. 103-0589, Article 52, Section 820)

22 Sec. 820. The sum of \$2,500,000, or so much thereof as may
23 be necessary, is appropriated from the General Revenue Fund to

1 the Department of Commerce and Economic Opportunity for a
 2 grant to the DuSable Black History ~~Dusable~~ Museum and
 3 Education Center for costs associated with contingent and
 4 operational expenses.

5 ARTICLE 4

6 Section 1. "AN ACT concerning appropriations", Public Act
 7 103-0589, approved June 5, 2024, is amended by changing
 8 Sections 5, 25, and 145 of Article 53 as follows:

9 (P.A. 103-0589, Article 53, Section 5)

10 Sec. 5. The following named sums, or so much thereof as may
 11 be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated to meet the ordinary and
 13 contingent expenses of the Department of Natural Resources:

14 GENERAL OFFICE

15 Payable from the General Revenue Fund:

16 For ordinary and contingent expenses, including

| | | |
|----|--|------------|
| 17 | payment of revolving fund bills | 2,812,500 |
| 18 | For expenses of the General Office..... | 10,665,000 |
| 19 | For expenses related to Diversity, Equity, | |
| 20 | Inclusion and Accessibility (DEIA) goals | 60,000 |
| 21 | For grants and expenses associated with the | |
| 22 | Youth and Young Adult Conservation and | |
| 23 | Education Pilot Program | 2,500,000 |

| | | |
|----|---|---------|
| 1 | Payable from the State Boating Act Fund: | |
| 2 | For Contractual Services | 70,000 |
| 3 | Payable from the State Parks Fund: | |
| 4 | For Contractual Services | 70,500 |
| 5 | Payable from the Wildlife and Fish Fund: | |
| 6 | For Personal Services | 150,000 |
| 7 | For State Contributions to State | |
| 8 | Employees' Retirement System | 76,800 |
| 9 | For State Contributions to | |
| 10 | Social Security | 11,500 |
| 11 | For Group Insurance | 62,600 |
| 12 | For Contractual Services | 618,800 |
| 13 | For Travel | 5,000 |
| 14 | For Equipment | 1,100 |
| 15 | Payable from the Underground Resources | |
| 16 | Conservation Enforcement Fund: | |
| 17 | For Contractual Services | 0 |
| 18 | For Ordinary and Contingent Expenses..... | 265,900 |
| 19 | Payable from the Natural Areas Acquisition Fund: | |
| 20 | For Ordinary and Contingent Expenses..... | 35,000 |
| 21 | Payable from the Federal Surface Mining Control and | |
| 22 | Reclamation Fund: | |
| 23 | For ordinary and contingent expenses for the | |
| 24 | support of the Land Reclamation program | 341,900 |
| 25 | Payable from Park and Conservation Fund: | |
| 26 | For Contractual Services..... | 405,000 |

| | | |
|---|--|----------------|
| 1 | For expenses of the Park and | |
| 2 | Conservation Program..... | 2,200,000 |
| 3 | <u>Payable from the Abandoned Mined Lands</u> | |
| 4 | <u>Reclamation Council Federal Trust Fund:</u> | |
| 5 | For ordinary and contingent expenses for | |
| 6 | the support of the Abandoned Mined Lands | |
| 7 | program..... | <u>511,700</u> |
| 8 | Total | \$20,863,300 |

9 (P.A. 103-0589, Article 53, Section 25)

10 Sec. 25. The following named sums, or so much thereof as
 11 may be necessary, respectively, for the objects and purposes
 12 hereinafter named, are appropriated to meet the ordinary and
 13 contingent expenses of the Department of Natural Resources:

14 OFFICE OF REALTY AND CAPITAL PLANNING

15 Payable from the General Revenue Fund:

| | | |
|----|--------------------------------------|-----------|
| 16 | For expenses of the Office of Realty | |
| 17 | and Capital Planning | 5,606,400 |

18 Payable from the State Boating Act Fund:

| | | |
|----|------------------------------------|---|
| 19 | For Personal Services | 0 |
| 20 | For State Contributions to State | |
| 21 | Employees' Retirement System | 0 |
| 22 | For State Contributions to | |
| 23 | Social Security | 0 |
| 24 | For Group Insurance | 0 |

| | | |
|----|--|-----------|
| 1 | For expenses of the Heavy Equipment | |
| 2 | Dredging Crew..... | 834,000 |
| 3 | For expenses of the Office of Realty and | |
| 4 | Capital Planning..... | 275,000 |
| 5 | Payable from the State Parks Fund: | |
| 6 | For Commodities | 7,500 |
| 7 | For Equipment..... | 20,000 |
| 8 | For expenses of the Office of Realty and | |
| 9 | Capital Planning..... | 150,000 |
| 10 | <u>Payable from Wildlife and Fish Fund:</u> | |
| 11 | For Equipment | 10,000 |
| 12 | For expenses of the Heavy Equipment | |
| 13 | Dredging Crew..... | 211,700 |
| 14 | For expenses of the Office of Realty and | |
| 15 | Capital Planning..... | 175,000 |
| 16 | Payable from the Natural Areas Acquisition Fund: | |
| 17 | For expenses of Natural Areas Execution..... | 207,800 |
| 18 | Payable from Open Space Lands Acquisition | |
| 19 | and Development Fund: | |
| 20 | For expenses of the OSLAD Program: | 1,447,800 |
| 21 | Payable from the Partners for | |
| 22 | Conservation Fund: | |
| 23 | For expenses of the Partners for Conservation | |
| 24 | Program..... | 871,500 |
| 25 | Payable from the Historic Property Administrative Fund | |
| 26 | For administrative purposes associated | |

1 with the Historic Tax Credit Program 500,000

2 Payable from the DNR Federal Projects Fund:

3 For federal projects,

4 including but not limited to

5 FEMA natural disaster projects and

6 federally declared disaster response

7 and repair..... 200,000

8 Payable from the Illinois Wildlife

9 Preservation Fund:

10 For operation of Consultation Program..... 1,073,100

11 Payable from Park and Conservation Fund:

12 For the Office of Realty and

13 Capital Planning..... 5,008,000

14 For expenses of the Bikeways Program 525,000

15 Total \$17,122,800

16 (P.A. 103-0589, Article 53, Section 145)

17 Sec. 145. The sum of \$8,750,000 ~~4,360,000~~, or so much

18 thereof as may be necessary, is appropriated from the Tourism

19 Promotion Fund to the Department of Natural Resources for the

20 costs associated with historic preservation and site

21 management including, but not limited to, operational

22 expenses, grants, awards, maintenance, repairs, permanent

23 improvements, and special events.

24 Section 2. "AN ACT concerning appropriations", Public Act

1 103-0589, approved June 5, 2024, is amended by adding Section
2 125, and repealing Section 105 of Article 54 as follows:

3 (P.A. 103-0589, Article 54, Section 125 new)

4 Sec. 125. The sum of \$656,000, or so much thereof as may be
5 necessary, is appropriated from the General Revenue Fund to
6 the Department of Natural Resources for expenses for two dam
7 safety studies in Rock Island County.

8 (P.A. 103-0589, Article 54, Section 105, rep.)

9 Section 105. Section 105 of Article 54 of Public Act
10 103-0589, approved June 5, 2024, is repealed.

11 ARTICLE 5

12 Section 1. "AN ACT concerning appropriations", Public Act
13 103-0589, approved June 5, 2024, is amended by changing
14 Section 20 and adding Section 23 of Article 56 as follows:

15 (P.A. 103-0589, Article 56, Section 20)

16 Sec. 20. The amount of \$1,050,437 ~~4,283,499~~, or so much
17 thereof as may be necessary, and remains unexpended at the
18 close of business on June 30, 2024, from a reappropriation
19 heretofore made in Article 50, Section 20 of Public Act
20 103-0006, as amended, is reappropriated to the Department of
21 Corrections from the General Revenue Fund for expenses related

1 to the necessary replacement of aging and unreliable
2 telecommunication systems.

3 (P.A. 103-0589, Article 56, Section 23 new)

4 Sec. 23. The amount of \$2,364,742, or so much thereof as
5 may be necessary, is appropriated to the Department of
6 Corrections from the General Revenue Fund for deposit into the
7 Department of Corrections Reimbursement and Education Fund for
8 expenses related to the necessary replacement of aging and
9 unreliable telecommunication systems.

10 ARTICLE 6

11 Section 1. "AN ACT concerning appropriations", Public Act
12 103-0589, approved June 5, 2024, is amended by changing
13 Section 145 and adding Sections 155 and 160 and repealing
14 Section 150 of Article 61 as follows:

15 (P.A. 103-0589, Article 61, Section 145)

16 Sec. 145. The sum of \$4,000,000 ~~16,250,000~~, or so much
17 thereof as may be necessary, is appropriated from the General
18 Revenue Fund to the Department of Financial and Professional
19 Regulation for Electronic Data Processing to implement and
20 administer a new licensing system.

21 (P.A. 103-0589, Article 61, Section 155 new)

1 Revenue Fund to the Department of Human Services for ordinary
 2 and contingent expenses of the department, permanent
 3 improvements and for student, member or inmate compensation
 4 expenses of the department for the fiscal year ending June 30,
 5 2025.

6 (P.A. 103-0589, Article 63, Section 15)

7 Sec. 15. The following named amounts, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to the Department
 10 of Human Services for income assistance and related
 11 distributive purposes, including such Federal funds as are
 12 made available by the Federal Government for the following
 13 purposes:

14 DISTRIBUTIVE ITEMS

15 GRANTS-IN-AID

16 Payable from General Revenue Fund:

17 For Aid to Aged, Blind or Disabled
 18 under Article III 33,504,700
 19 For Temporary Assistance for Needy
 20 Families under Article IV and other
 21 social services including Emergency
 22 Assistance for families with
 23 Dependent Children 242,400,000
 24 For Refugees 1,126,700
 25 For Funeral and Burial Expenses under

| | | |
|----|--|--|
| 1 | Articles III, IV, and V, including | |
| 2 | prior years' costs | 5,000,000 |
| 3 | For grants and administrative expenses | |
| 4 | associated with Child Care Services, including | |
| 5 | prior years' costs | <u>692,099,000</u> 617,099,000 |
| 6 | For grants and administrative expenses | |
| 7 | associated with Refugee Social Services | 204,000 |
| 8 | For grants and administrative expenses | |
| 9 | associated with Immigrant Integration | |
| 10 | Services and for other Immigrant Services | |
| 11 | pursuant to 305 ILCS 5/12-4.34 | 38,000,000 |
| 12 | For grants and administrative expenses | |
| 13 | associated with the Illinois | |
| 14 | Welcoming Centers | <u>122,400,000</u> 139,400,000 |
| 15 | Payable from the DHS State Projects Fund | |
| 16 | For grants and administrative expenses | |
| 17 | Associated with the Illinois | |
| 18 | Welcoming Centers | <u>30,000,000</u> |
| 19 | Total | \$ <u>1,164,734,400</u> 1,106,734,400 |

20 (P.A. 103-0589, Article 63, Section 155)

21 Sec. 155. The sum of \$282,300,000 ~~\$290,300,000~~, or so much

22 thereof as may be necessary, is appropriated from the General

23 Revenue Fund to the Department of Human Services for grants

24 and administrative expenses of the Home Illinois Program,

25 including pilot programs, to prevent and end homelessness in

1 Illinois, including, but not limited to homelessness
 2 prevention, emergency and transitional housing, rapid
 3 rehousing, outreach, and related services and supports for
 4 individuals at risk or experiencing homelessness, including
 5 homeless veterans, in the approximate amounts below:

| | | |
|----|---|--------------------------|
| 6 | For Shelter and Other Services for | |
| 7 | Homeless Populations..... | 67,300,000 |
| 8 | For Emergency & Transitional Housing..... | 42,000,000 |
| 9 | For Court-Based Rental Assistance..... | 75,000,000 |
| 10 | For Rapid Rehousing..... | 25,000,000 |
| 11 | For Homelessness Prevention..... | 16,200,000 |
| 12 | For Home Illinois Pilot Programs, | |
| 13 | Research and Other Initiatives | 16,100,000 |
| 14 | For Scattered Site Permanent Supportive Housing.. | 12,500,000 |
| 15 | For Addressing Homelessness Racial Disparities... | 13,000,000 |
| 16 | For Access to Counsel..... | 5,000,000 |
| 17 | For Youth Homelessness Program..... | 4,500,000 |
| 18 | For Supportive Housing Services Program..... | 4,150,000 |
| 19 | For Shelter Diversion..... | 3,700,000 |
| 20 | For Medical Respite Capacity Building..... | 3,500,000 |
| 21 | For MI Supportive Housing..... | <u>2,350,000</u> |
| 22 | Total | \$290,300,000 |

23 (P.A. 103-0589, Article 63, Section 930)
 24 Sec. 930. The amount of \$2,500,000, that was appropriated
 25 from the General Revenue Fund to the Department of Human

1 Services for grants to non-profit organizations for costs
2 associated with operating expenses ~~in State fiscal year 2024~~
3 by Article 56, Section 1210 of Public Act 103-0006, as
4 amended, or so much thereof as may be necessary and remains
5 unexpended at the close of business on June 30, 2024, is hereby
6 appropriated from the Fund for Illinois' Future to the
7 Department of Human Services for grants to non-profit
8 organizations for costs associated with operating expenses,
9 including prior years' costs.

10 (P.A. 103-0589, Article 63, Section 1000)

11 Sec. 1000. The amount of \$450,000, that was appropriated
12 from the General Revenue Fund to the Department of Human
13 Services for an initial full year's implementation of a grant
14 to University of Illinois at Chicago for assessing ~~non-profit~~
15 ~~vendor that can compare and assess~~ addiction treatment
16 facilities to identify high quality providers and provide a
17 publicly available search function for patients, health care
18 providers, and first responders to find substance use disorder
19 in State fiscal year 2024 by Article 56, Section 1295 of Public
20 Act 103-0006, as amended, or so much thereof as may be
21 necessary and remains unexpended at the close of business on
22 June 30, 2024, is hereby appropriated to from the Fund for
23 Illinois' Future to the Department of Human Services for an
24 initial full year's implementation of a non-profit vendor that
25 can compare and assess addiction treatment facilities to

1 identify high quality providers and provide a publicly
 2 available search function for patients, health care providers,
 3 and first responders to find substance use disorder, including
 4 prior years' costs.

5 (P.A. 103-0589, Article 63, Section 1036)

6 Sec. 1036. The amount of \$16,000,000, or so much thereof
 7 as may be necessary, is appropriated from the General Revenue
 8 Fund to the Department of Human Services for grants and
 9 administrative services associated with violence prevention
 10 programs, youth employment programs, and operational expenses
 11 to the following named entities, in the approximate amounts
 12 below:

| | | |
|----|--|---------|
| 13 | HAIBAYO Cares..... | 500,000 |
| 14 | Good Neighbors Network..... | 500,000 |
| 15 | McLean County Center for Human Services..... | 500,000 |
| 16 | <u>Board of Education of the City of Chicago</u> | |
| 17 | <u>for a grant to</u> Earhart Elementary School..... | 500,000 |
| 18 | Zacharias Sexual Abuse Center of Lake County..... | 500,000 |
| 19 | JCFS Chicago..... | 500,000 |
| 20 | Boys and Girls Club of Chicago..... | 500,000 |
| 21 | Lutheran Social Services..... | 500,000 |
| 22 | Helping our People Excel | |
| 23 | Community Development Corporation..... | 500,000 |
| 24 | Deborah's Place Women's Shelter..... | 500,000 |
| 25 | INC Mental Health Alliance..... | 500,000 |

| | | |
|----|--|---------|
| 1 | The Restorative Project..... | 500,000 |
| 2 | Rincon Family Services of Cicero..... | 500,000 |
| 3 | PASO - West Suburban Action Project..... | 500,000 |
| 4 | Community Foundation of Northern Illinois..... | 500,000 |
| 5 | Community Foundation of Northern Illinois..... | 500,000 |
| 6 | Metro East Every Survivor Counts..... | 500,000 |
| 7 | West Suburban Community Pantry..... | 500,000 |
| 8 | Metropolitan Family Services Calumet..... | 500,000 |
| 9 | Operation Peace, Inc..... | 500,000 |
| 10 | Indo-American Center..... | 500,000 |
| 11 | Family Health Partnership in Crystal Lake..... | 500,000 |
| 12 | Northwest Compass..... | 500,000 |
| 13 | Rincon Family Services in Gage Park..... | 500,000 |
| 14 | North Lawndale Catalyst Initiative..... | 500,000 |
| 15 | The Josselyn Center, Nfp..... | 500,000 |
| 16 | Ecker Center for Behavioral Health..... | 500,000 |
| 17 | West Chicago Elementary School District #33..... | 500,000 |
| 18 | Nourishing Hope Headquarters..... | 500,000 |
| 19 | Hope Center Foundation..... | 500,000 |
| 20 | Vernon Township..... | 500,000 |
| 21 | DuPage Pads..... | 500,000 |

22 (P.A. 103-0589, Article 63, Section 1040)

23 Sec. 1040. The amount of \$44,882,000, or so much thereof
24 as may be necessary, is appropriated from the General Revenue
25 Fund to the Department of Human Services for grants and

1 administrative services associated with violence prevention
 2 programs, youth employment programs, and operational expenses
 3 to the following named entities, in the approximate amounts
 4 below:

| | | |
|----|---|---------|
| 5 | Segundo Ruiz Belvis..... | 250,000 |
| 6 | Puerto Rican National Museum..... | 250,000 |
| 7 | Grace and Peace..... | 250,000 |
| 8 | Puerto Rican Cultural Center | 250,000 |
| 9 | Joe W Roberts Youth Club..... | 250,000 |
| 10 | Terron Armstead Foundation..... | 250,000 |
| 11 | Kathryn Dunham Museum..... | 250,000 |
| 12 | H.O.M.E (House Of Miles East St Louis)..... | 250,000 |
| 13 | Casa Michocan..... | 250,000 |
| 14 | Centro de Informacion..... | 250,000 |
| 15 | Partners for Our Communities..... | 250,000 |
| 16 | WINGS..... | 300,000 |
| 17 | Youth Crossroads..... | 250,000 |
| 18 | Esperanza Health Centers..... | 250,000 |
| 19 | Corazon Community Services..... | 250,000 |
| 20 | A&L Youth And Family Services..... | 550,000 |
| 21 | North Lawndale Eagles Youth Program..... | 100,000 |
| 22 | Food Basket Foundation Inc..... | 350,000 |
| 23 | Young Doctors NFP..... | 80,000 |
| 24 | The Reign Project Limited..... | 300,000 |
| 25 | Project Impact..... | 594,892 |
| 26 | Non Profit Utopia LLC..... | 300,000 |

| | | |
|----|---|-----------|
| 1 | Men Making a Difference (MMAD)..... | 165,270 |
| 2 | Teaching NFP..... | 309,838 |
| 3 | Special Children's Charity..... | 250,000 |
| 4 | Arab American Services..... | 250,000 |
| 5 | Beverly Arts Center..... | 250,000 |
| 6 | Community Partners for Affordable Housing..... | 250,000 |
| 7 | Prairie State Legal Services..... | 250,000 |
| 8 | Court Appointed Special | |
| 9 | Advocates (CASA) Lake County..... | 250,000 |
| 10 | Loaves and Fishes..... | 250,000 |
| 11 | Glen Ellyn House Food Pantry | 250,000 |
| 12 | The Outreach House..... | 250,000 |
| 13 | Champaign County Court Appointed | |
| 14 | Special Advocates For Children (CASA)..... | 250,000 |
| 15 | James B. Moran Center for Youth Advocacy..... | 250,000 |
| 16 | Family Service Center..... | 250,000 |
| 17 | Arts of Life..... | 250,000 |
| 18 | Peer Services..... | 250,000 |
| 19 | Fresh Films..... | 200,000 |
| 20 | Ada S. McKinley..... | 1,200,000 |
| 21 | Coalition Legal | 250,000 |
| 22 | Black Abolition Movement for the mind (BAMM)..... | 250,000 |
| 23 | Community Assistance Programs CAPS..... | 1,000,000 |
| 24 | Home Sweet Home Ministry | 250,000 |
| 25 | Community Health Care Clinic | 250,000 |
| 26 | EAST BLUFF Community Center..... | 250,000 |

| | | |
|----|---|---------|
| 1 | Peoria Housing Authority | 250,000 |
| 2 | Fresh Start Intervention | 250,000 |
| 3 | Institute For Nonviolence Chicago | 250,000 |
| 4 | Business Model Group | 250,000 |
| 5 | Black Men United | 250,000 |
| 6 | Polish American Association..... | 250,000 |
| 7 | Leyden Family Services..... | 250,000 |
| 8 | Maryville Crisis Nursery..... | 250,000 |
| 9 | Misericordia..... | 250,000 |
| 10 | Writers Theater..... | 250,000 |
| 11 | Art Impact..... | 250,000 |
| 12 | North <u>Suburban Shore</u> Legal Aid <u>Clinic</u> | 250,000 |
| 13 | Trinity Services Inc Northwest for Disabled | 250,000 |
| 14 | Teach Different dba Illinois | |
| 15 | Institute of Independent Colleges and Universities.. | 250,000 |
| 16 | Center of Concern - Des Plaines..... | 250,000 |
| 17 | MothersOnAMission28..... | 250,000 |
| 18 | Centro Trabajadores Unidos..... | 250,000 |
| 19 | <u>Adler University for its</u> Creating Healing of | |
| 20 | Inside Community Educators <u>Program</u> | 500,000 |
| 21 | Kates Detective and Security Academy..... | 500,000 |
| 22 | The Greater Englewood Chamber of Commerce..... | 500,000 |
| 23 | Uptown People's Law Center..... | 250,000 |
| 24 | ONE Northside..... | 250,000 |
| 25 | Shoot for the Stars..... | 250,000 |
| 26 | Community Counseling Centers of Chicago..... | 250,000 |

| | | |
|----|--|-----------|
| 1 | Concordia Place..... | 250,000 |
| 2 | Puerto Rican Cultural Center..... | 250,000 |
| 3 | Rincon Family Service..... | 250,000 |
| 4 | Skywalker Outreach Services..... | 250,000 |
| 5 | Will Grundy Medical Clinic..... | 250,000 |
| 6 | Fairmont Community Center..... | 250,000 |
| 7 | Community Organizing and Family Issues (COFI)..... | 250,000 |
| 8 | Family Focus Aurora | 250,000 |
| 9 | Despertar Latino..... | 250,000 |
| 10 | Prairie State Legal Services..... | 250,000 |
| 11 | Niles Township Early Childhood Alliance..... | 250,000 |
| 12 | The Chicago Center <u>for Torah &</u> | |
| 13 | <u>Chesed Inc</u> | 250,000 |
| 14 | North River Commission Youth Council..... | 250,000 |
| 15 | NAMI Illinois..... | 250,000 |
| 16 | Northwest Compass..... | 250,000 |
| 17 | Frisbee Senior Center..... | 250,000 |
| 18 | Champs Mentoring..... | 250,000 |
| 19 | Public Image Partnership..... | 500,000 |
| 20 | LMW Group | 250,000 |
| 21 | Greater Chatham Initiative..... | 250,000 |
| 22 | Peace for Preston..... | 250,000 |
| 23 | Mayfair Academy..... | 250,000 |
| 24 | Ted and Kelli London Charitable Foundation | 250,000 |
| 25 | Black Oaks Foundation | 100,000 |
| 26 | SkillsUSA Illinois..... | 1,000,000 |

| | | |
|----|---|-----------|
| 1 | Access to Care..... | 1,000,000 |
| 2 | MyOwnDoctor..... | 1,000,000 |
| 3 | TASC, Inc | 1,000,000 |
| 4 | Illinois Equal Justice Foundation..... | 1,500,000 |
| 5 | Illinois Farm to Food Bank Program..... | 2,500,000 |
| 6 | The Chicago Lighthouse | 2,615,000 |
| 7 | Food For Greater Elgin..... | 250,000 |
| 8 | Kennedy Forum..... | 300,000 |
| 9 | Josselyn..... | 350,000 |
| 10 | CPASS..... | 500,000 |
| 11 | <u>University of Illinois at Chicago for its</u> | |
| 12 | Brothers Teaching Initiative <u>Program</u> | 500,000 |
| 13 | BUILD INC..... | 517,000 |
| 14 | Farm to Food..... | 2,500,000 |
| 15 | Urban Autism Solutions..... | 1,000,000 |
| 16 | Phalanx Family Services..... | 1,000,000 |
| 17 | Kerengende Foundations..... | 250,000 |
| 18 | Anshe Emet Synagogue Community Assistance Fund..... | 250,000 |
| 19 | Common food pantry..... | 300,000 |

20 Section 2. "AN ACT concerning appropriations", Public Act
21 103-0589, approved June 5, 2024, is amended by changing
22 Section 200 of Article 130 as follows:

23 (P.A. 103-0589, Article 130, Section 200)

24 Sec. 200. The sum of \$8,372,700, or so much thereof as may

1 be necessary and remains unexpended at the close of business
2 on June 30, 2024, from an appropriation heretofore made for
3 such purpose in Article 123, Section 245 of Public Act
4 103-0006, as amended, is reappropriated from the State
5 Coronavirus Urgent Remediation Emergency Fund to the
6 Department of Human Services for a grant to United Power for
7 purposes allowed by Section 9901 of the American Rescue Plan
8 Act of 2021 and any associated federal guidance, including
9 prior years' costs.

10 ARTICLE 8

11 Section 1. "AN ACT concerning appropriations", Public Act
12 103-0589, approved June 5, 2024, is amended by changing
13 Section 60 of Article 64 as follows:

14 (P.A. 103-0589, Article 64, Section 60)

15 Sec. 60. The sum of \$20,034,200, or so much thereof as may
16 be necessary, is appropriated from the Illinois Health
17 Benefits Exchange Fund to the Department of Insurance for
18 costs associated with the implementation of the Illinois
19 Health Benefits Exchange ~~costs associated with implementation~~
20 ~~of a healthcare feasibility study recommendation.~~

21 ARTICLE 9

1 Section 1. "AN ACT concerning appropriations", Public Act
2 103-0589, approved June 5, 2024, is amended by adding Section
3 35 of Article 65 as follows:

4 (P.A. 103-0589, Article 65, Section 35 new)

5 Sec. 35. The sum of \$200,000,000, or so much thereof as may
6 be necessary, is appropriated from the General Revenue Fund to
7 the Department of Innovation and Technology for deposit into
8 the Technology Management Revolving Fund.

9 ARTICLE 10

10 Section 1. "AN ACT concerning appropriations", Public Act
11 103-0589, approved June 5, 2024, is amended by changing
12 Sections 10 and 25 of Article 69 as follows:

13 (P.A. 103-0589, Article 69, Section 10)

14 Sec. 10. The amount of \$2,483,500,000 ~~2,238,500,000~~, or so
15 much thereof as may be necessary, is appropriated to the
16 Department of Healthcare and Family Services from the General
17 Revenue Fund for deposit into the Healthcare Provider Relief
18 Fund.

19 (P.A. 103-0589, Article 69, Section 25)

20 Sec. 25. In addition to any amounts heretofore
21 appropriated, the following named amounts, or so much thereof

1 as may be necessary, respectively, are appropriated to the
 2 Department of Healthcare and Family Services for Medical
 3 Assistance and Administrative Expenditures:

4 Payable from Care Provider Fund for Persons
 5 with a Developmental Disability:

6 For Administrative Expenditures..... 300,000

7 Payable from Long-Term Care Provider Fund:

8 For Skilled, Intermediate, and Other Related
 9 Long-Term Care Services and Payments

10 to Managed Care Organizations 875,000,000

11 For Administrative Expenditures..... 6,109,600

12 Total \$881,109,600

13 Payable from Hospital Provider Fund:

14 For Hospitals, Capitated Managed Care
 15 Organizations as necessary to comply
 16 with Article V-A of the
 17 Illinois Public Aid Code, and Related
 18 Operating and Administrative

19 Costs..... 6,050,000,000 ~~4,500,000,000~~

20 Payable from Tobacco Settlement Recovery Fund:

21 For Medical Assistance Providers..... 800,000,000

22 Payable from Healthcare Provider Relief Fund:

23 For Medical Assistance Providers
 24 and Related Operating and

25 Administrative Costs..... 16,955,500,000 ~~16,305,500,000~~

1

ARTICLE 11

2

Section 1. "AN ACT concerning appropriations", Public Act 103-0589, approved June 5, 2024, is amended by changing Sections 30 and 45 of Article 70 as follows:

3

4

5

(P.A. 103-0589, Article 70, Section 30)

6

Sec. 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

7

8

9

OFFICE OF HEALTH PROMOTION

10

Payable from the Public Health Services Fund:

11

For All Costs Associated With

12

Health Promotion programs,

13

Including Prior Years' Costs 3,674,400

14

Payable from the General Revenue Fund:

15

For Expenses of Sudden Infant Death Services Inc.

16

of IL(SIDS) Program 244,400

17

For Expenses Related to an Alzheimer's

18

Disease Research, Care and Support Program 2,000,000

19

For Expenses Related to a Suicide Prevention,

20

Education, and Treatment Program 750,000

21

For All Costs Associated with the Community

22

Health Worker Program 2,500,000

23

For Expenses for the University of

24

Illinois Sickle Cell Clinic 483,900

1 For Deposit into the Sickle Cell
2 Chronic Disease Fund1,000,000
3 For a grant to the National Kidney
4 Foundation of Illinois for Kidney Disease
5 Care Services 550,000
6 For Grants to Northwestern University
7 for the Illinois Violent Death Reporting
8 System to Analyze Data, Identify Risk
9 Factors and Develop Prevention Efforts 76,700
10 For Prostate Cancer Awareness 146,600
11 For a Grant to the Advocate Illinois
12 Masonic Medica Center for All Costs
13 Associated with Mobile Dental Services 375,000
14 For Grants for Vision and Hearing
15 Screening Programs 441,700
16 For a Grant to the Oral Health Forum
17 for All Costs Associated with
18 Oral Health Programs 100,000
19 For Grants and Administrative Costs Associated
20 with Health Care Telementoring 5,000,000
21 For a Grant to the Dental Lifeline Network
22 to Provide Dental Care and Education 72,000
23 Payable from the Alzheimer's Disease Research,
24 Care, and Support Fund:
25 For Grants and Expenses Pursuant to the Alzheimer's
26 Disease Research, Care, and Support Fund Act 500,000

1 Payable from the Public Health Services Fund:

2 For Grants for Public Health Programs,

3 Including Operational Expenses, including

4 prior years' costs 9,530,000

5 Payable from the Compassionate Use of Medical Cannabis Fund:

6 For Expenses of the Medical

7 Cannabis Program..... 8,772,600

8 Payable from the Childhood Cancer Research Fund:

9 For Grants for Childhood Cancer Research..... 75,000

10 Payable from the Epilepsy Treatment and Education

11 Grants-in-Aid Fund:

12 For Expenses of the Education and Treatment

13 of Epilepsy..... 30,000

14 Payable from the Diabetes Research Checkoff Fund:

15 For Expenses for the American Diabetes

16 Association to Conduct Diabetes Research 125,000

17 For Expenses for the BreakthroughT1D.org ~~Juvenile~~

18 ~~Diabetes Research Foundation~~ to

19 Conduct Diabetes Research 125,000

20 Payable from the Sickle Cell Chronic Disease Fund:

21 For Grants and Administrative Costs for the

22 Awareness, Prevention, Care, and Treatment

23 of Sickle Cell Disease 1,000,000

24 Payable from the Multiple Sclerosis Research Fund:

25 For Grants to Conduct Multiple

26 Sclerosis Research..... 1,000,000

1 Payable from the Autoimmune Disease Research Fund:
2 For Grants for Autoimmune Disease
3 Research and Treatment 50,000
4 Payable from the Prostate Cancer Research Fund:
5 For Grants to Public and Private Entities
6 in Illinois for Prostate
7 Cancer Research..... 30,000
8 Payable from the Healthy Smiles Fund:
9 For Expenses of the Healthy Smiles Program..... 400,000
10 Payable from the DHS Private Resources Fund:
11 For Expenses of Diabetes Research Treatment
12 and Programs..... 700,000
13 Payable from the Tobacco Settlement Recovery Fund:
14 For All Costs Associated with
15 Asthma Prevention..... 3,000,000
16 For Colorectal, Prostate, and
17 Lung Cancer Grants 2,000,000
18 For Certified Local Health Department
19 Grants for Health Protection Programs Including,
20 but not Limited to, Infectious
21 Diseases, Food Sanitation,
22 Potable Water, Private Sewage
23 and Anti-Smoking Programs 5,000,000
24 For a Grant to the American Lung Association
25 for Operations of the Quitline 5,100,000
26 For Grants and Administrative Expenses for

1 the Tobacco Use Prevention Program,
2 BASUAH Program, and Asthma Prevention1,000,000
3 Payable from the Public Health Federal Projects Fund:
4 For expenses related to the Community Health
5 Worker Certification and Reimbursement Act
6 and for Purposes Stated in Public Act 102-4.....1,500,000
7 Payable from the Maternal and Child
8 Health Services Block Grant Fund:
9 For Operational Expenses of Maternal and
10 Child Health Programs500,000
11 For Grants for Maternal and Child Health
12 Programs.....995,000
13 Payable from the Preventive Health
14 and Health Services Block Grant Fund:
15 For Expenses of Preventive Health and
16 Health Services Programs1,726,800
17 For Grants for Prevention Initiative Programs
18 Including Operational Expenses1,000,000
19 Payable from the Public Health Special
20 State Projects Fund:
21 For Expenses for Public Health Programs1,500,000
22 Payable from the Metabolic Screening and
23 Treatment Fund:
24 For Operational Expenses for Metabolic
25 Screening Follow-up Services5,505,100
26 For Grants for Metabolic Screening

1 Follow-up Services 3,250,000
 2 For Grants for Free Distribution of Medical
 3 Preparations and Food Supplies 4,175,000
 4 Payable from the Cannabis Regulation Fund:
 5 For Costs and Administrative Expenses
 6 of the Adult-Use Cannabis Program 500,000
 7 Payable from the Hearing Instrument
 8 Dispenser Examining and Disciplinary Fund:
 9 For Expenses Pursuant to the Hearing
 10 Instrument Consumer Protection Act 100,000

11 (P.A. 103-0589, Article 70, Section 45)

12 Sec. 45. The following named amounts, or so much thereof
 13 as may be necessary, are appropriated to the Department of
 14 Public Health for the objects and purposes hereinafter named:

15 OFFICE OF HEALTH PROTECTION

16 Payable from the General Revenue Fund:
 17 For Expenses Incurred for the Rapid
 18 Investigation and Control of
 19 Disease or Injury 448,500
 20 For Expenses of Environmental Health
 21 Surveillance and Prevention
 22 Activities, Including Mercury
 23 Hazards and West Nile Virus 299,200
 24 For Expenses for Expanded Lab Capacity
 25 and Enhanced Statewide Communication

| | | |
|----|---|--------------------|
| 1 | Capabilities Associated with | |
| 2 | Homeland Security..... | 322,600 |
| 3 | For Deposit into Lead Poisoning | |
| 4 | Screening, Prevention, and Abatement | |
| 5 | Fund..... | 6,000,000 |
| 6 | For Grants for Immunizations and | |
| 7 | Outreach Activities..... | 4,157,100 |
| 8 | For a Grant to the Will County Public Health | |
| 9 | Department for All Costs Associated with | |
| 10 | Programmatic Services..... | 335,000 |
| 11 | Payable from the Food and Drug Safety Fund: | |
| 12 | For Expenses of Administering | |
| 13 | the Food and Drug Safety | |
| 14 | Program, Including Refunds..... | 300,000 |
| 15 | Payable from the Public Health Services Fund: | |
| 16 | <u>For Expenses of Implementing Federal Awards</u> | |
| 17 | <u>Including Services Performed by Local Health</u> | |
| 18 | <u>Providers For All Costs Associated with</u> | |
| 19 | Health Care Regulation, Surveillance, | |
| 20 | and Monitoring, Including | |
| 21 | Prior Years' Costs..... | 55,449,800 |
| 22 | For Expenses of Implementing Federal Awards | |
| 23 | Including Testing and Services Performed by | |
| 24 | Local Health Providers, Including Prior | |
| 25 | Years' Costs..... | <u>550,000,000</u> |
| 26 | Total | \$605,449,800 |

1 Payable from the Safe Bottled Water Fund:
2 For Expenses for the Safe Bottled
3 Water Program..... 50,000
4 Payable from the Facility Licensing Fund:
5 For Expenses, Including Refunds, of
6 Environmental Health Programs 3,300,000
7 Payable from the Illinois School Asbestos
8 Abatement Fund:
9 For Expenses, Including Refunds, of
10 Administering and Executing
11 the Asbestos Abatement Act and
12 the Federal Asbestos Hazard Emergency
13 Response Act of 1986 (AHERA) 1,200,000
14 Payable from the Emergency Public Health Fund:
15 For Expenses of Mosquito Abatement in an
16 Effort to Curb the Spread of West
17 Nile Virus and Other Vector Borne Diseases..... 5,100,000
18 Payable from the Public Health Water Permit Fund:
19 For Expenses, Including Refunds,
20 of Administering the Illinois Groundwater
21 Protection Act..... 100,000
22 Payable from the Used Tire Management Fund:
23 For Expenses of Vector Control Programs,
24 Including Mosquito Abatement 1,300,000
25 Payable from the Tattoo and Body Piercing
26 Establishment Registration Fund:

1 For Expenses of Administering of
2 Tattoo and Body Piercing Establishment
3 Registration Program..... 605,000

4 Payable from the Lead Poisoning Screening,
5 Prevention, and Abatement Fund:

6 For Expenses of the Lead Poisoning
7 Screening, Prevention, and
8 Abatement Program, Including Refunds 8,414,600

9 For Grants for the Lead Poisoning Screening
10 and Prevention Program..... 5,500,000

11 Payable from the Tanning Facility Permit Fund:

12 For Expenses to Administer the
13 Tanning Facility Permit Act,
14 Including Refunds..... 300,000

15 Payable from the Plumbing Licensure
16 and Program Fund:

17 For Expenses to Administer and Enforce
18 the Illinois Plumbing License Law,
19 Including Refunds..... 3,950,000

20 Payable from the Pesticide Control Fund:

21 For Public Education, Research,
22 and Enforcement of the Structural
23 Pest Control Act 577,700

24 Payable from the Tobacco Settlement Recovery Fund:

25 For Grants and Administrative Expenses
26 Associated with a Pilot Project for

1 Section 1. "AN ACT concerning appropriations", Public Act
2 103-0589, approved June 5, 2024, is amended by changing
3 Section 10 of Article 80 as follows:

4 (P.A. 103-0589, Article 80, Section 10)

5 Sec. 10. The amount of \$995,100 ~~\$955,100~~, or so much
6 thereof as may be necessary, is appropriated from the Road
7 Fund to the Executive Ethics Commission for its ordinary and
8 contingent expenses.

9 ARTICLE 13

10 Section 1. "AN ACT concerning appropriations", Public Act
11 103-0589, approved June 5, 2024, is amended by changing
12 Section 10 of Article 84 as follows:

13 (P.A. 103-0589, Article 84, Section 10)

14 Sec. 10. The sum of \$6,000,000 ~~750,000~~, or so much thereof
15 as may be necessary, is appropriated from the Illinois
16 Underground Utility Facilities Damage Prevention Fund to the
17 Illinois Commerce Commission for a grant to the Statewide
18 One-call Notice System, as required in the Illinois
19 Underground Utility Facilities Damage Prevention Act.

20 ARTICLE 14

1 Section 1. "AN ACT concerning appropriations", Public Act
2 103-0589, approved June 5, 2024, is amended by changing
3 Section 85 of Article 86 as follows:

4 (P.A. 103-0589, Article 86, Section 85)

5 Sec. 85. The sum of \$7,000,000 ~~5,000,000~~, or so much
6 therefore as may be necessary, is appropriated from the Solid
7 Waste Management Fund to the Environmental Protection Agency
8 for all costs associated with solid waste management
9 activities, including prior years' costs.

10 Section 2. "AN ACT concerning appropriations", Public Act
11 103-0589, approved June 5, 2024, is amended by changing
12 Sections 25, 90, and 95 of Article 152 as follows:

13 (P.A. 103-0589, Article 152, Section 25)

14 Sec. 25. The sum of \$259,568,000, or so much thereof as may
15 be necessary, is appropriated from the Water Revolving Fund to
16 the Environmental Protection Agency for financial assistance
17 for lead service line replacement as authorized by section
18 1459B of the Safe Drinking Water Act.

19 (P.A. 103-0589, Article 152, Section 90)

20 Sec. 90. The sum of \$2,000,000, or so much thereof as may
21 be necessary, is appropriated from the U.S. Environmental
22 Protection Fund to the Environmental Protection Agency for

1 Federal share of all costs associated with the Battery
2 Recycling Program as authorized by the Infrastructure
3 Investment Jobs Act.

4 (P.A. 103-0589, Article 152, Section 95)

5 Sec. 95. The sum of \$2,000,000, or so much thereof as may
6 be necessary, is appropriated from the Solid Waste Management
7 Fund to the Environmental Protection Agency for State share of
8 all costs associated with the Battery Recycling Program as
9 authorized by the Infrastructure Investment Jobs Act.

10 ARTICLE 15

11 Section 1. "AN ACT concerning appropriations", Public Act
12 103-0589, approved June 5, 2024, is amended by changing
13 Section 55 of Article 91 as follows:

14 (P.A. 103-0589, Article 91, Section 55)

15 Sec. 55. The amount of \$600,000, or so much thereof as may
16 be necessary, is appropriated from the General Revenue Fund to
17 the Illinois Criminal Justice Information Authority for costs
18 associated with implementation of the Public Act 101-652
19 ~~Pretrial Fairness Act.~~

20 ARTICLE 16

1 Section 1. "AN ACT concerning appropriations", Public Act
 2 103-0589, approved June 5, 2024, is amended by changing
 3 Section 5 of Article 101 as follows:

4 (P.A. 103-0589, Article 101, Section 5)

5 Sec. 5. The following named amounts, or so much thereof as
 6 may be necessary, respectively, for the objects and purposes
 7 hereinafter named, are appropriated to meet the ordinary and
 8 contingent expenses of the Law Enforcement Training Standards
 9 Board:

10 OPERATIONS

11 Payable from the Police Training Board Services Fund:

12 For payment of and/or services
 13 related to law enforcement training
 14 in accordance with statutory provisions
 15 of the Law Enforcement Intern
 16 Training Act.....105,000

17 Payable from the Law Enforcement Training Fund:

18 For payment of and/or reimbursement of basic training and
 19 basic training services in accordance with statutory
 20 provisions.....8,000,000
 21 For payment of and/or reimbursement of in-service training
 22 services in accordance with statutory
 23 provisions.....15,000,000
 24 For Personal Services.....5,806,400
 25 For State Contributions to State Employees' Retirement

| | | |
|----|---|----------------|
| 1 | System..... | 3,000,000 |
| 2 | For State Contributions to Social Security..... | 500,000 |
| 3 | For Group Insurance..... | 2,200,000 |
| 4 | For Contractual Services..... | 3,000,000 |
| 5 | For Travel..... | 100,000 |
| 6 | For Commodities..... | 100,000 |
| 7 | For Printing..... | 150,000 |
| 8 | For Equipment..... | 540,000 |
| 9 | For Electronic Data Processing..... | 1,147,700 |
| 10 | For Telecommunications Services..... | 300,000 |
| 11 | For Operation of Auto Equipment..... | <u>167,500</u> |
| 12 | Total | \$40,011,600 |

13 Payable from the Law Enforcement Camera

14 Grant Fund:

15 For grants to units of

16 local government in Illinois

17 related to installing video cameras

18 in law enforcement vehicles, and

19 training law enforcement officers

20 in the operation of the cameras, and

21 expenses related to data storage

22 and related licensing costs, in

23 accordance with statutory provisions

24 of the Law Enforcement Camera

25 Grant Act..... 60,000,000

1

ARTICLE 17

2

3

4

Section 1. "AN ACT concerning appropriations", Public Act 103-0589, approved June 5, 2024, is amended by changing Section 15 of Article 103 as follows:

5

(P.A. 103-0589, Article 103, Section 15)

6

7

8

9

10

Sec. 15. The amount of \$1,000,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Prisoner Review Board for costs associated with providing legal counsel and operational expenses and for deposit into the Technology Management Revolving Fund.

11

ARTICLE 18

12

13

14

Section 1. "AN ACT concerning appropriations", Public Act 103-0589, approved June 5, 2024, is amended by changing Section 160 of Article 127 as follows:

15

(P.A. 103-0589, Article 127, Section 160)

16

17

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19

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21

Sec. 160. The sum of \$2,500,000, or so much thereof as may be necessary, is appropriated from the Illinois DREAM Fund to the Illinois Student Assistance Commission to assist in funding scholarships and other statutory responsibilities of the Illinois DREAM Fund Commission ~~grant scholarships to public university and college students for the Illinois DREAM~~

1 ~~scholarship program.~~

2 ARTICLE 999

3 Section 999. Effective date. This Act takes effect
4 immediately.