



## 104TH GENERAL ASSEMBLY

### State of Illinois

### 2025 and 2026

### HB5632

Introduced 2/19/2026, by Rep. Robyn Gabel

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2026, as follows:

General Funds	\$1,668,497,400
Other State Funds	\$826,507,600
Federal Funds	<u>\$15,816,600</u>
Total	\$2,510,821,600

OMB104 00174 LDO 10174 b

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois,**  
3 **represented in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof  
6 as may be necessary, respectively, for the objects and  
7 purposes hereinafter named, are appropriated to the Department  
8 of Children and Family Services:

9 ENTIRE AGENCY

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services.....	423,848,600
12	For State Contributions to	
13	Social Security.....	32,424,500
14	For Contractual Services.....	44,521,500
15	For Travel.....	727,600
16	For Commodities.....	752,500
17	For Printing.....	562,400
18	For Equipment.....	4,823,900
19	For Electronic Data Processing.....	57,299,700
20	For Telecommunication Services.....	7,475,400
21	For Operation of Automotive Equipment.....	<u>1,009,500</u>
22	Total	\$573,445,600

1                   PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND  
 2           For Travel.....7,038,800

3           Section 5. The following named amounts, or so much thereof  
 4           as may be necessary, respectively, for the objects and  
 5           purposes hereinafter named, are appropriated to the Department  
 6           of Children and Family Services:

7                                   CENTRAL ADMINISTRATION

8                                   PAYABLE FROM GENERAL REVENUE FUND

9           For Attorney General Representation  
 10           on Child Welfare Litigation Issues .....862,000

11                                   PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

12           For Information Technology.....88,506,400

13                                   PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

14           For Expenditures of Private Funds  
 15           for Child Welfare Improvements .....2,794,500

16           Section 10. The following named amounts, or so much  
 17           thereof as may be necessary, respectively, for the objects and  
 18           purposes hereinafter named, are appropriated to the Department  
 19           of Children and Family Services:

20                                   REGULATION AND QUALITY CONTROL

21                                   PAYABLE FROM GENERAL REVENUE FUND

22           For Child Death Review Teams.....108,600

23           Section 15. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated to  
2 the Department of Children and Family Services:

3 CHILD WELFARE

4 PAYABLE FROM GENERAL REVENUE FUND

5 For Targeted Case Management.....12,661,100

6 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

7 For Independent Living Initiative.....11,838,800

8 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

9 For Federal Child Welfare Projects.....816,600

10 Section 20. The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated to  
12 the Department of Children and Family Services:

13 CHILD PROTECTION

14 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

15 For Federal Grant Awards.....15,000,000

16 Section 25. The following named amounts, or so much  
17 thereof as may be necessary, respectively, are appropriated to  
18 the Department of Children and Family Services:

19 BUDGET, LEGAL AND COMPLIANCE

20 PAYABLE FROM GENERAL REVENUE FUND

21 For Refunds.....11,200

22 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

23 For Title IV-E Enhancement.....4,228,800

24 For SSI Reimbursement.....1,513,300

1 Total \$5,742,100

2 Section 30. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated to  
4 the Department of Children and Family Services for payments  
5 for care of children served by the Department of Children and  
6 Family Services:

7 GRANTS-IN-AID

8 REGIONAL OFFICES

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Youth in Transition Program.....2,708,600

11 For Counseling and Auxiliary Services.....19,209,900

12 For Court Appointed Special Advocates.....4,310,000

13 For Cash Assistance and Housing

14 Locator Service to Families in the

15 Class Defined in the Norman Consent Order.....3,322,300

16 For Assisting in the Development

17 of Children's Advocacy Centers .....2,216,900

18 For Family Preservation Services.....42,520,900

19 For Foster Homes and Specialized

20 Foster Care and Prevention,

21 including prior years' costs .....395,104,000

22 For Purchase of Adoption and

23 Guardianship Services, including

24 prior years' costs .....198,821,600

25 For Institution and Group Home Care and

1 Prevention, including prior years' costs .....288,016,200  
 2 For Services Associated with the Foster  
 3 Care Initiative..... 6,268,000  
 4 For grants and administrative expenses of the  
 5 Comprehensive Community-Based Youth Services ....35,000,000  
 6 Total \$997,498,400

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

8 For Counseling and Auxiliary Services.....19,362,600  
 9 For Children's Personal and  
 10 Physical Maintenance..... 5,471,800  
 11 For Court Appointed Special Advocates..... 5,457,000  
 12 For Cash Assistance and Housing Locator  
 13 Services to Families in the  
 14 Class Defined in the Norman  
 15 Consent Order..... 6,074,700  
 16 For Assisting in the development  
 17 of Children's Advocacy Centers ..... 5,401,500  
 18 For Psychological Assessments  
 19 Including Operations and  
 20 Administrative Expenses..... 3,466,300  
 21 For Family Preservation Services..... 44,166,400  
 22 For Family Centered Services Initiative.....17,716,900  
 23 For Foster Homes and Specialized  
 24 Foster Care and Prevention,  
 25 including prior years' costs .....290,437,000  
 26 For Purchase of Adoption and

1	Guardianship Services, including	
2	prior years' costs .....	61,233,200
3	For Institution and Group Home Care and	
4	Prevention, including prior years' costs .....	93,831,300
5	For Services Associated with the Foster	
6	Care Initiative.....	<u>1,707,200</u>
7	Total	\$554,325,900

8 Section 35. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated to  
 10 the Department of Children and Family Services for:

11 GRANTS-IN-AID  
 12 CENTRAL ADMINISTRATION  
 13 PAYABLE FROM GENERAL REVENUE FUND  
 14 For Department Scholarship Program.....20,698,000

15 Section 40. The following named amounts, or so much  
 16 thereof as may be necessary, respectively, are appropriated to  
 17 the Department of Children and Family Services for:

18 GRANTS-IN-AID  
 19 CHILD PROTECTION  
 20 PAYABLE FROM GENERAL REVENUE FUND  
 21 For Protective/Family Maintenance  
 22 Day Care.....62,246,500  
 23 For Residential Construction Services Grants, or  
 24 for deposit into the DCFS Special Purposes

1 Trust Fund.....900,000

2 Section 45. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated to  
4 the Department of Children and Family Services for:

5 GRANTS-IN-AID

6 BUDGET, LEGAL AND COMPLIANCE

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Tort Claims.....66,000

9 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

10 For all expenditures related to the  
11 collection and distribution of Title IV-E  
12 Reimbursement.....3,000,000  
13 For expenses related to litigation.....4,232,200

14 Section 50. The following named amounts, or so much  
15 thereof as may be necessary, respectively, are appropriated to  
16 the Department of Children and Family Services for:

17 GRANTS-IN-AID

18 CLINICAL SERVICES

19 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

20 For Foster Care and Adoptive Care Training.....19,028,900

21 Section 55. The sum of \$100,000,000, or so much thereof as  
22 may be necessary and remains unexpended at the close of  
23 business on June 30, 2026, from an appropriation heretofore

1 made for such purpose in Article 44, Section 55 of Public Act  
2 104-0003, as amended, is reappropriated from the Build  
3 Illinois Bond Fund to the Department of Children and Family  
4 Services for grants and administrative expenses associated  
5 with Level of Care Support Services, including prior years'  
6 costs.

7 Section 60. No contract shall be entered into or  
8 obligation incurred for any expenditures from the  
9 reappropriation made in Section 55 until after the purposes  
10 and amounts have been approved in writing by the Governor.

11 Section 65. The sum of \$30,000,000, or so much thereof as  
12 may be necessary, is appropriated from the DCFS Special  
13 Purposes Trust Fund to the Department of Children and Family  
14 Services for grants and administrative expenses associated  
15 with the Level of Care Support Services, including prior  
16 years' costs.

17 Section 99. Effective date. This Act takes effect July 1,  
18 2026.