



## 104TH GENERAL ASSEMBLY

### State of Illinois

### 2025 and 2026

### HB5635

Introduced 2/19/2026, by Rep. Robyn Gabel

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Juvenile Justice for the fiscal year beginning July 1, 2026, as follows:

General Funds	\$174,906,100
Other State Funds	<u>\$15,500,000</u>
Total	\$190,406,100

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1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois,**  
3 **represented in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof as  
6 may be necessary, respectively, for the objects and purposes  
7 hereinafter named, are appropriated from the General Revenue  
8 Fund to meet the ordinary and contingent expenses of the  
9 following divisions of the Department of Juvenile Justice for  
10 the fiscal year ending June 30, 2027:

11 GENERAL OFFICE

12	For Personal Services.....	7,203,600
13	For State Contributions to	
14	Social Security.....	551,100
15	For Contractual Services.....	3,004,400
16	For Travel.....	80,000
17	For Commodities.....	55,500
18	For Printing.....	10,000
19	For Equipment.....	1,207,000
20	For Electronic Data Processing.....	2,185,300
21	For Telecommunication Services.....	607,200
22	For Operation of Auto Equipment.....	28,800
23	For Refunds.....	600

1 For Tort Claims.....180,000

2 Total \$15,113,500

3 SCHOOL DISTRICT

4 For Personal Services.....8,240,000

5 For State Contributions to Teachers'  
6 Retirement System.....0

7 For State Contributions to  
8 Social Security .....630,400

9 For Contractual Services.....710,300

10 For Travel.....5,200

11 For Commodities.....20,700

12 For Printing.....1,200

13 For Equipment.....5,300

14 For Telecommunication Services.....36,600

15 For Operation of Auto Equipment.....0

16 For Expenses Associated with High School  
17 Education Services for Incarcerated

18 Individuals Per 105 ILCS 5/13-40 .....4,300,000

19 Total \$13,949,700

20 COMMUNITY SERVICES DIVISION

21 For Personal Services.....10,455,300

22 For State Contributions to  
23 Social Security.....799,900

24 For Contractual Services.....12,904,800

25 For Travel.....19,500

26 For Travel and Allowances for Committed,

1	Paroled, and Discharged Youth .....	5,000
2	For Commodities.....	5,500
3	For Printing.....	6,500
4	For Equipment.....	10,000
5	For Telecommunication Services.....	209,200
6	For Operation of Auto Equipment.....	<u>110,700</u>
7	Total	\$24,526,400

8 Section 10. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated to  
 10 the Department of Juvenile Justice from the General Revenue  
 11 Fund:

12 ILLINOIS YOUTH CENTER - CHICAGO

13	For Personal Services.....	14,493,900
14	For Student, Member, and	
15	Inmate Compensation.....	59,500
16	For State Contributions to	
17	Social Security.....	1,108,800
18	For Contractual Services.....	4,864,900
19	For Travel.....	7,500
20	For Commodities.....	604,900
21	For Printing.....	5,500
22	For Equipment.....	40,000
23	For Telecommunication Services.....	132,700
24	For Operation of Auto Equipment.....	<u>12,600</u>
25	Total	\$21,330,300

1 ILLINOIS YOUTH CENTER - HARRISBURG

2 For Personal Services.....20,920,700

3 For Student, Member, and

4 Inmate Compensation..... 48,000

5 For State Contributions to

6 Social Security.....1,600,500

7 For Contractual Services..... 4,220,700

8 For Travel..... 40,000

9 For Travel and Allowances for Committed,

10 Paroled, and Discharged Youth ..... 0

11 For Commodities..... 429,900

12 For Printing.....7,400

13 For Equipment..... 60,000

14 For Telecommunication Services.....123,100

15 For Operation of Auto Equipment.....30,500

16 Total \$27,480,800

17 ILLINOIS YOUTH CENTER - LINCOLN

18 For Equipment..... 0

19 For Operational Expenses for IYC Lincoln.....15,000,000

20 Total \$15,000,000

21 ILLINOIS YOUTH CENTER - PERE MARQUETTE

22 For Personal Services..... 8,832,600

23 For Student, Member, and

24 Inmate Compensation..... 45,000

25 For State Contributions to

26 Social Security..... 675,700

1	For Contractual Services.....	1,543,800
2	For Travel.....	8,500
3	For Travel and Allowances for Committed,	
4	Paroled, and Discharged Youth .....	0
5	For Commodities.....	298,200
6	For Printing.....	5,400
7	For Equipment.....	30,000
8	For Telecommunication Services.....	105,500
9	For Operation of Auto Equipment.....	<u>14,400</u>
10	Total	\$11,559,100

ILLINOIS YOUTH CENTER - ST. CHARLES

12	For Personal Services.....	16,347,700
13	For Student, Member, and	
14	Inmate Compensation.....	98,500
15	For State Contributions to	
16	Social Security.....	1,250,600
17	For Contractual Services.....	7,531,800
18	For Travel.....	7,500
19	For Travel and Allowances for Committed,	
20	Paroled, and Discharged Youth .....	0
21	For Commodities.....	612,900
22	For Printing.....	13,000
23	For Equipment.....	60,000
24	For Telecommunication Services.....	203,300
25	For Operation of Auto Equipment.....	<u>71,400</u>
26	Total	\$26,196,700

1	ILLINOIS YOUTH CENTER - WARRENVILLE	
2	For Personal Services.....	12,739,700
3	For Student, Member, and	
4	Inmate Compensation.....	35,300
5	For State Contributions to	
6	Social Security.....	974,600
7	For Contractual Services.....	3,470,400
8	For Travel.....	6,000
9	For Commodities.....	474,900
10	For Printing.....	9,000
11	For Equipment.....	50,000
12	For Telecommunication Services.....	123,600
13	For Operation of Auto Equipment.....	<u>13,800</u>
14	Total	\$17,897,300

15 STATEWIDE SERVICES AND GRANTS

16 Section 15. The following named amounts, or so much  
 17 thereof as may be necessary, are appropriated to the  
 18 Department of Juvenile Justice for the objects and purposes  
 19 hereinafter named:

20 Payable from the General Revenue Fund:

21	For Repairs, Maintenance and Other Capital	
22	Improvements, including prior years' costs .....	100,000
23	For Sheriffs' Fees for Conveying Juveniles.....	<u>2,600</u>
24	Total	\$102,600

1 Section 20. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated to the  
 3 Department of Juvenile Justice for the objects and purposes  
 4 hereinafter named:

5 Payable from the Department of Corrections

6 Reimbursement and Education Fund:

7 For payment of expenses associated  
 8 with School District Programs ..... 2,500,000

9 For payment of expenses associated with  
 10 federal programs, including, but not  
 11 limited to, construction of additional  
 12 beds, treatment programs, and  
 13 juvenile supervision..... 1,500,000

14 For payment of expenses associated with  
 15 miscellaneous programs, including, but not  
 16 limited to, medical costs, food expenditures,  
 17 and various construction costs ..... 2,500,000

18 Payable from the Department of Juvenile Justice

19 Reimbursement and Education Fund:

20 For payment of expenses associated  
 21 with School District Programs ..... 2,500,000

22 For payment of expenses associated with federal  
 23 programs, including, but not limited to,  
 24 construction of additional beds treatment  
 25 programs, and juvenile supervision ..... 1,500,000

26 For payment of expenses associated with

1	miscellaneous programs, including, but not	
2	limited to, medical costs, food expenditures,	
3	and various construction costs .....	<u>2,500,000</u>
4	Total	\$13,000,000

5 Section 25. The amounts appropriated for repairs and  
6 maintenance, and other capital improvements in Section 15 for  
7 repairs and maintenance, roof repairs and/or replacements, and  
8 miscellaneous capital improvements at the Department's various  
9 institutions are to include construction, reconstruction,  
10 improvements, repairs and installation of capital facilities,  
11 costs of planning, supplies, materials, and all other expenses  
12 required for roof and other types of repairs and maintenance,  
13 capital improvements, and purchase of land.

14 Section 30. The sum of \$8,000, or so much thereof as may be  
15 necessary, is appropriated to the Department of Juvenile  
16 Justice from the General Revenue Fund for costs and expenses  
17 associated with payment of statewide hospitalization.

18 Section 35. The amount of \$1,658,700, or so much thereof  
19 as may be necessary, is appropriated from the General Revenue  
20 Fund to the Department of Juvenile Justice for the purposes of  
21 investigating complaints, evaluating policies and procedures,  
22 and securing the rights of the youth committed to the  
23 Department of Juvenile Justice, including youth released to

1 the Community Services Division before final discharge.

2 Section 40. The amount of \$83,000, or so much thereof as  
3 may be necessary, is appropriated from the General Revenue  
4 Fund to the Department of Juvenile Justice for costs  
5 associated with positive behavior interventions and supports.

6 Section 45. The amount of \$2,500,000, or so much thereof  
7 as may be necessary, is appropriated from the State Facility  
8 Repair and Maintenance Fund to the Department of Juvenile  
9 Justice for repairs, maintenance, and other permanent  
10 improvements, including prior years' cost.

11 Section 50. No contract shall be entered into or  
12 obligation incurred or any expenditure made from any  
13 appropriation herein made in Section 45 of this Article until  
14 after the purpose and amounts have been approved in writing by  
15 the Governor.

16 Section 99. Effective date. This Act takes effect July 1,  
17 2026.