



104TH GENERAL ASSEMBLY

State of Illinois

2025 and 2026

HB5646

Introduced 2/19/2026, by Rep. Robyn Gabel

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2026, as follows:

General Funds	\$8,781,379,200
Other State Funds	\$37,892,170,000
Federal Funds	<u>\$775,000,000</u>
Total	\$47,448,549,200

OMB104 00202 JCB 10202 b

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois,**
3 **represented in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof as
6 may be necessary, respectively, are appropriated to the
7 Department of Healthcare and Family Services for the purposes
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services.....	20,320,500
12	For State Contributions to	
13	Social Security.....	1,554,500
14	For Contractual Services.....	1,760,100
15	For Travel.....	101,200
16	For Commodities.....	0
17	For Printing.....	0
18	For Equipment.....	0
19	For Electronic Data Processing.....	13,165,000
20	For Telecommunications Services.....	0
21	For Operation of Auto Equipment.....	34,000
22	For Deposit into the Public Aid	
23	Recoveries Trust Fund.....	<u>48,995,000</u>

1	Total	\$85,930,300
2	Payable from the HFS Technology Initiative Fund:	
3	For Costs Associated with the Illinois	
4	Health and Human Services Innovation	
5	Incubator Program, including Operational	
6	and Administrative Costs	15,000,000
7	Payable from Public Aid Recoveries Trust Fund:	
8	For Personal Services.....	5,169,200
9	For State Contributions to State	
10	Employees' Retirement System.....	2,246,300
11	For State Contributions to	
12	Social Security.....	395,400
13	For Group Insurance.....	1,566,400
14	For Contractual Services.....	5,367,200
15	For Commodities.....	232,600
16	For Printing.....	360,700
17	For Equipment.....	1,248,800
18	For Electronic Data Processing.....	2,620,800
19	For Telecommunications Services.....	1,185,000
20	For Costs Associated with Information	
21	Technology Infrastructure.....	54,754,000
22	For State Prompt Payment Act Interest Costs.....	<u>25,000</u>
23	Total	\$75,171,400

OFFICE OF INSPECTOR GENERAL

25	Payable from General Revenue Fund:	
26	For Personal Services.....	6,690,800

1	For State Contributions to	
2	Social Security.....	511,800
3	For Contractual Services.....	0
4	For Travel.....	40,000
5	For Equipment.....	<u>0</u>
6	Total	\$7,242,600
7	Payable from Long-Term Care Provider Fund:	
8	For Administrative Expenses.....	282,000
9	Payable from Public Aid Recoveries Trust Fund:	
10	For Personal Services.....	11,723,600
11	For State Contributions to State	
12	Employees' Retirement System.....	5,094,500
13	For State Contributions to	
14	Social Security.....	896,900
15	For Group Insurance.....	3,872,000
16	For Contractual Services.....	8,618,500
17	For Travel.....	108,800
18	For Commodities.....	0
19	For Printing.....	0
20	For Equipment.....	0
21	For Telecommunications Services.....	<u>0</u>
22	Total	\$30,314,300

CHILD SUPPORT SERVICES

24	Payable from General Revenue Fund:	
25	For Deposit into the Child Support	
26	Administrative Fund.....	61,800,000

1	Payable from Child Support Administrative Fund:	
2	For Personal Services.....	66,708,200
3	For State Contributions to State	
4	Employees' Retirement System.....	28,988,000
5	For State Contributions to	
6	Social Security.....	5,103,200
7	For Group Insurance.....	27,244,800
8	For Contractual Services.....	86,850,700
9	For Travel.....	140,700
10	For Commodities.....	292,000
11	For Printing.....	360,000
12	For Equipment.....	1,553,100
13	For Electronic Data Processing.....	16,197,600
14	For Telecommunications Services.....	1,900,000
15	For Child Support Enforcement	
16	Demonstration Projects.....	500,000
17	For Administrative Costs Related to	
18	Enhanced Collection Efforts including	
19	Paternity Adjudication Demonstration.....	7,500,000
20	For Costs Related to the State	
21	Disbursement Unit.....	11,500,000
22	For State Prompt Payment Act Interest Costs.....	<u>50,000</u>
23	Total	\$254,888,300

PUBLIC AID RECOVERIES

25	Payable from Public Aid Recoveries Trust Fund:	
26	For Personal Services.....	10,657,700

1	For State Contributions to State	
2	Employees' Retirement System.....	4,631,300
3	For State Contributions to	
4	Social Security.....	815,300
5	For Group Insurance.....	4,333,500
6	For Contractual Services.....	12,898,600
7	For Travel.....	107,200
8	For Commodities.....	0
9	For Printing.....	0
10	For Equipment.....	0
11	For Telecommunications Services.....	<u>0</u>
12	Total	\$33,443,600

MEDICAL

14	Payable from General Revenue Fund:	
15	For Deposit into the Medicaid Technical	
16	Assistance Center Fund.....	500,000
17	For Costs Associated with the Critical	
18	Access Care Pharmacy Program.....	<u>10,000,000</u>
19	Total	\$10,500,000

20	Payable from Public Aid Recoveries Trust Fund:	
21	For Personal Services.....	18,389,600
22	For State Contributions to State	
23	Employees' Retirement System.....	7,991,200
24	For State Contributions to	
25	Social Security.....	1,406,800
26	For Group Insurance.....	7,172,800

1	For Contractual Services.....	82,597,500
2	For Commodities.....	0
3	For Printing.....	0
4	For Equipment.....	0
5	For Telecommunications Services.....	0
6	For Costs Associated with the	
7	Development, Implementation and	
8	Operation of a Data Warehouse	<u>21,368,200</u>
9	Total	\$138,926,100
10	Payable from Healthcare Provider Relief Fund:	
11	For Operational Expenses.....	73,155,600
12	For Payments in Support of the	
13	Operation of the Illinois	
14	Poison Center.....	4,750,000

15 Section 10. The amount of \$2,383,299,400, or so much
 16 thereof as may be necessary, is appropriated to the Department
 17 of Healthcare and Family Services from the General Revenue
 18 Fund for deposit into the Healthcare Provider Relief Fund.

19 Section 15. In addition to any amounts heretofore
 20 appropriated, the following named amounts, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Department of Healthcare and Family Services for Medical
 23 Assistance and Administrative Expenditures:

24 Payable from General Revenue Fund:

1 For Medical Assistance Providers and
 2 Related Operating and Administrative
 3 Costs.....\$6,077,606,900

4 The amount of \$0, or so much thereof as may be necessary, is
 5 appropriated to the Department of Healthcare and Family
 6 Services from the General Revenue Fund for Medical Assistance
 7 pursuant to subsections (a-6) and (a-7) of Section 12-4.35 of
 8 the Illinois Public Aid Code.

9 The amount of \$110,000,000, or so much thereof as may be
 10 necessary, is appropriated to the Department of Healthcare and
 11 Family Services from the General Revenue Fund for deposit into
 12 the Healthcare Provider Relief Fund for Medical Assistance
 13 pursuant to subsection (a-5) of Section 12-4.35 of the
 14 Illinois Public Aid Code.

15 In addition to any amounts heretofore appropriated, the
 16 following named amounts, or so much thereof as may be
 17 necessary, are appropriated to the Department of Healthcare
 18 and Family Services for Medical Assistance for reimbursement
 19 or coverage of prescribed drugs, other pharmacy products, and
 20 payments to managed care organizations including related
 21 administrative and operation costs:

22 Payable from Drug Rebate Fund2,000,000,000

1 In addition to any amounts heretofore appropriated, the
 2 following named amounts, or so much thereof as may be
 3 necessary, are appropriated to the Department of Healthcare
 4 and Family Services for costs related to the operation of the
 5 Health Benefits for Workers with Disabilities Program:

6 Payable from Medicaid Buy-In Program
 7 Revolving Fund.....892,600

8 Section 20. In addition to any amount heretofore
 9 appropriated, the amount of \$25,000,000, or so much thereof as
 10 may be necessary, is appropriated to the Department of
 11 Healthcare and Family Services from the Medical Interagency
 12 Program Fund for i) Medical Assistance payments on behalf of
 13 individuals eligible for Medical Assistance programs
 14 administered by the Department of Healthcare and Family
 15 Services, and ii) pursuant to an interagency agreement,
 16 medical services and other costs associated with programs
 17 administered by another agency of state government, including
 18 operating and administrative costs.

19 Section 25. In addition to any amounts heretofore
 20 appropriated, the following named amounts, or so much thereof
 21 as may be necessary, respectively, are appropriated to the
 22 Department of Healthcare and Family Services for Medical
 23 Assistance and Administrative Expenditures:

24 Payable from Care Provider Fund for Persons

1 with a Developmental Disability:

2 For Administrative Expenditures..... 300,000

3 Payable from Long-Term Care Provider Fund:

4 For Skilled, Intermediate, and Other Related

5 Long-Term Care Services and Payments

6 to Managed Care Organizations 950,000,000

7 For Administrative Expenditures..... 6,109,600

8 Total \$956,109,600

9 Payable from Hospital Provider Fund:

10 For Hospitals, Capitated Managed Care

11 Organizations as necessary to comply

12 with Article V-A of the

13 Illinois Public Aid Code, and Related

14 Operating and Administrative Costs 7,900,000,000

15 Payable from Tobacco Settlement Recovery Fund:

16 For Medical Assistance Providers..... 550,000,000

17 Payable from Healthcare Provider Relief Fund:

18 For Medical Assistance Providers

19 and Related Operating and

20 Administrative Costs..... 21,000,000,000

21 For Medical Assistance Pursuant to

22 subsections (a-6) and (a-7) of Section 12-4.35

23 of the Illinois Public Aid Code 0

24 For Medical Assistance Pursuant to

25 subsection (a-5) of Section 12-4.35

26 of the Illinois Public Aid Code 143,600,000

1 Total \$21,143,600,000

2 Section 30. In addition to any amounts heretofore
3 appropriated, the following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Healthcare and Family Services for Medical
6 Assistance and Administrative Expenditures:

7 Payable from County Provider Trust Fund:

8 For Medical Services..... 4,100,000,000

9 For Administrative Expenditures Including

10 Pass-through of Federal Matching Funds 25,000,000

11 Total \$4,125,000,000

12 Section 35. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated to
14 the Department of Healthcare and Family Services for refunds
15 of overpayments of assessments or inter-governmental transfers
16 made by providers during the period from July 1, 1991 through
17 June 30, 2026:

18 Payable from:

19 Care Provider Fund for Persons

20 with a Developmental Disability 1,000,000

21 Long-Term Care Provider Fund..... 2,750,000

22 Hospital Provider Fund..... 5,000,000

23 County Provider Trust Fund..... 1,000,000

24 Total \$9,750,000

1 Section 40. The amount of \$4,000,000, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Healthcare and Family Services from the Trauma Center Fund for
4 adjustment payments to certain Level I and Level II trauma
5 centers.

6 Section 45. The amount of \$375,000,000, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Healthcare and Family Services from the University of Illinois
9 Hospital Services Fund to reimburse the University of Illinois
10 Hospital for medical services.

11 Section 50. The amount of \$5,000,000, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Healthcare and Family Services from the Medical Special
14 Purposes Trust Fund for medical demonstration projects and
15 costs associated with the implementation of federal Health
16 Insurance Portability and Accountability Act mandates.

17 Section 55. The amount of \$1,000,000, or so much thereof
18 as may be necessary, is appropriated to the Department of
19 Healthcare and Family Services from the Medicaid Technical
20 Assistance Center Fund for all costs, including grants and
21 related operating and administrative costs, associated with
22 the establishment, administration, and operations of the

1 Medicaid Technical Assistance Center.

2 Section 60. The amount of \$475,000,000, or so much thereof
3 as may be necessary, is appropriated to the Department of
4 Healthcare and Family Services from the Special Education
5 Medicaid Matching Fund for payments to local education
6 agencies for medical services and other costs eligible for
7 federal reimbursement under Title XIX or Title XXI of the
8 federal Social Security Act.

9 Section 65. In addition to any amounts heretofore
10 appropriated, the amount of \$10,200,000, or so much thereof as
11 may be necessary, is appropriated to the Department of
12 Healthcare and Family Services from the Money Follows the
13 Person Budget Transfer Fund for costs associated with
14 long-term care, including related operating and administrative
15 costs. Such costs shall include, but not necessarily be
16 limited to, those related to long-term care rebalancing
17 efforts, institutional long-term care services, and pursuant
18 to an interagency agreement, community-based services
19 administered by another agency of state government.

20 Section 70. The amount of \$8,000,000, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Healthcare and Family Services from the Illinois Health
23 Benefits Exchange Fund for all costs, including but not

1 limited to grants, outreach, operations, and administrative
 2 expenses associated with the establishment and operation of
 3 the Illinois Health Benefits Exchange and coordinating
 4 operations of the Exchange with State medical assistance
 5 programs.

6 Section 75. In addition to any amounts heretofore
 7 appropriated, the following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Healthcare and Family Services for State Prompt
 10 Payment Act interest costs:

11	Payable from the General Revenue Fund	5,000,000
12	Payable from Long-Term Care Provider Fund:	10,000
13	Payable from the Hospital Provider Fund:	200,000
14	Payable from the Trauma Center Fund:	10,000
15	Payable from the Money Follows the Person	
16	Budget Transfer Fund:	10,000
17	Payable from the Medical Interagency	
18	Program Fund:	200,000
19	Payable from the Drug Rebate Fund:	200,000
20	Payable from the Tobacco Settlement	
21	Recovery Fund:	10,000
22	Payable from the Medicaid Buy-In Program	
23	Revolving Fund:	500
24	Payable from the Healthcare	
25	Provider Relief Fund:	5,000,000

1 Payable from the Medical Special
 2 Purposes Trust Fund: 50,000

3 Section 80. The amount of \$40,000,000, or so much thereof
 4 as may be necessary, is appropriated from the General Revenue
 5 Fund to the Department of Healthcare and Family Services for
 6 the purpose of updating prospective payment system rates for
 7 Federally Qualified Health Centers (FQHCs).

8 Section 85. The amount of \$46,696,000, or so much thereof
 9 as may be necessary and remains unexpended at the close of
 10 business on June 30, 2026, from a reappropriation heretofore
 11 made for such purpose in Article 61, Section 85 of Public Act
 12 104-0003, as amended, is reappropriated to the Department of
 13 Healthcare and Family Services from the Medical Special
 14 Purposes Trust Fund for a demonstration project for preventive
 15 health.

16 Section 90. The amount of \$15,000,000, or so much thereof
 17 as may be necessary, is appropriated to the Department of
 18 Healthcare and Family Services from the Medical Debt Relief
 19 Pilot Program Fund for grants and administrative costs
 20 associated with a pilot program for the purchase of medical
 21 debt incurred by patients.

22 Section 95. The amount of \$85,000,000, or so much thereof

1 as may be necessary, is appropriated to the Department of
2 Healthcare and Family Services from the Healthcare Provider
3 Relief Fund for making loans under the Distressed Hospital
4 Loan Program.

5 Section 100. The amount of \$300,000,000, or so much
6 thereof as may be necessary, is appropriated to the Department
7 of Healthcare and Family Services from the Rural Healthcare
8 Transformation Fund for all costs, including grants and
9 related operating and administrative costs, associated with
10 the Rural Health Transformation Program created under Public
11 Law 119-21, Section 71401, including prior years' costs.

12 Section 999. Effective date. This Act takes effect July 1,
13 2026.