



104TH GENERAL ASSEMBLY

State of Illinois

2025 and 2026

HB5650

Introduced 2/19/2026, by Rep. Robyn Gabel

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Transportation for the fiscal year beginning July 1, 2026, as follows:

Other State Funds	\$5,760,285,739
Federal Funds	<u>\$14,911,796</u>
Total	\$5,775,197,535

OMB104 00212 STV 10212 b

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois,**
3 **represented in the General Assembly:**

4 ARTICLE 1

5 DEPARTMENT OF TRANSPORTATION

6 MULTI-MODAL OPERATIONS

7 Section 5. The following named sums, or so much thereof as
8 may be necessary, for the objects and purposes hereinafter
9 named, are appropriated from the Road Fund to meet the
10 ordinary and contingent expenses of the Department of
11 Transportation:

12 DEPARTMENT-WIDE

13	For Personal Services.....	595,899,900
14	Split approximated below:	
15	Central Administration and Planning	41,737,400
16	Planning and Programming	13,662,800
17	Highway Project Implementation	43,001,400
18	Day Labor	3,599,800
19	District 1	152,817,000
20	District 2	39,260,500
21	District 3	39,544,500
22	District 4	40,047,800
23	District 5	34,834,500

1	District 6.....	48,439,600
2	District 7.....	38,080,700
3	District 8.....	55,839,000
4	District 9.....	33,958,800
5	Aeronautics.....	4,524,900
6	Intermodal Project Implementation.....	6,551,200
7	For Extra Help for Districts 1 - 9.....	45,378,000
8	Split approximated below:	
9	District 1.....	13,300,000
10	District 2.....	4,650,000
11	District 3.....	4,550,000
12	District 4.....	4,769,000
13	District 5.....	2,850,000
14	District 6.....	4,450,000
15	District 7.....	3,250,000
16	District 8.....	4,659,000
17	District 9.....	2,900,000
18	For State Contributions to State	
19	Employees' Retirement System.....	278,667,400
20	For State Contributions to Social Security.....	<u>47,407,100</u>
21	Total	\$967,352,400

22 Section 10. The following named sums, or so much thereof
 23 as may be necessary, for the objects and purposes hereinafter
 24 named, are appropriated from the Road Fund to meet the
 25 ordinary and contingent expenses of the Department of

1 Transportation:

2 FOR CENTRAL ADMINISTRATION OFFICES

3 For Contractual Services.....28,344,600

4 For Travel.....595,700

5 For Commodities.....312,200

6 For Printing.....518,200

7 For Equipment.....293,200

8 For Equipment:

9 Purchase of Cars and Trucks245,700

10 For Telecommunication Services.....315,000

11 For Operation of Automotive Equipment.....648,400

12 Total \$31,273,000

13 LUMP SUMS

14 Section 15. The following named amounts, or so much
15 thereof as may be necessary, are appropriated from the Road
16 Fund to the Department of Transportation for the objects and
17 purposes hereinafter named:

18 For costs associated with hazardous
19 material abatement.....500,000

20 For costs associated with auditing
21 consultants for internal
22 and external audits2,900,000

23 For costs associated with process modernization
24 implementation of the Department200,000

1 Total \$3,600,000

2 Section 20. The sum of \$1,000,000, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for State Prompt Payment Act
5 Interest Costs, including prior years' costs.

6 AWARDS AND GRANTS

7 Section 25. The following named amounts, or so much
8 thereof as may be necessary, are appropriated from the Road
9 Fund to the Department of Transportation for the objects and
10 purposes hereinafter named:

11 For Tort Claims, including payment pursuant
12 to the State Employee Indemnification Act 4,700,000

13 For representation and indemnification for
14 the Department of Transportation, the Illinois
15 State Police and the Secretary of State,
16 provided that the representation required
17 resulted from the Road Fund portion
18 of their normal operations. 100,000

19 For auto liability payments for the Department of
20 Transportation, the Illinois State Police, and the
21 Secretary of State, provided that the liability
22 resulted from the Road Fund portion of
23 their normal operations 4,350,000

24 Total \$9,150,000

1 REFUNDS

2 Section 30. The following named amount, or so much thereof
3 as may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for the objects and purposes
5 hereinafter named:

6 For Refunds.....14,100

7 FOR INFORMATION TECHNOLOGY

8 Section 35. The following named sum, or so much thereof as
9 may be necessary, for the objects and purposes hereinafter
10 named, is appropriated from the Road Fund to meet the ordinary
11 and contingent expenses of the Department of Transportation:

12 For Electronic Data Processing.....99,666,300

13 FOR PLANNING AND PROGRAMMING

14 Section 40. The following named sums, or so much thereof
15 as may be necessary, for the objects and purposes hereinafter
16 named, are appropriated from the Road Fund to the Department
17 of Transportation for the ordinary and contingent expenses of
18 the Office of Planning and Programming:

19 For Contractual Services.....677,200

20 For Travel.....200,000

21 For Commodities.....62,500

22 For Printing.....100,000

23 For Equipment.....400,000

1	For Telecommunication Services.....	260,000
2	For Operation of Automotive Equipment.....	<u>100,000</u>
3	Total	\$1,799,700

4 LUMP SUMS

5 Section 45. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the Road
7 Fund to the Department of Transportation for the objects and
8 purposes hereinafter named:

9	For Planning, Research and	
10	Development Purposes.....	250,000
11	For metropolitan planning and research purposes	
12	as provided by law, provided such amount shall	
13	not exceed funds to be made available from the	
14	federal government or local sources	96,219,500
15	For metropolitan planning and research	
16	purposes as provided by law	<u>26,288,700</u>
17	Total	\$122,758,200

18 Section 50. The sum of \$10,000,000, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for all costs associated with a
21 consultant to assist with the transition from the Regional
22 Transportation Authority to the Northern Illinois Transit
23 Authority.

1 Section 55. The sum of \$4,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Road Fund to the
 3 Department of Transportation for administrative support for
 4 the Interagency Coordinating Committee on Transit Innovation,
 5 Integration, and Reform and for the Transit Integration Policy
 6 Development Committee.

7 FOR HIGHWAYS PROJECT IMPLEMENTATION

8 Section 60. The following named sums, or so much thereof
 9 as may be necessary, for the objects and purposes hereinafter
 10 named, are appropriated from the Road Fund to the Department
 11 of Transportation for the ordinary and contingent expenses of
 12 the Office of Highway Implementation:

13	For Contractual Services.....	6,653,300
14	For Travel.....	410,000
15	For Commodities.....	272,300
16	For Printing.....	10,400
17	For Equipment.....	8,870,000
18	For Equipment:	
19	Purchase of Cars and Trucks	30,658,200
20	For Telecommunication Services.....	3,640,000
21	For Operation of Automotive Equipment.....	<u>803,900</u>
22	Total	\$51,318,100

23 LUMP SUMS

24 Section 65. The sum of \$5,400,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the
2 Department of Transportation for payments to local governments
3 for reimbursement of eligible expenses arising from local
4 Traffic Signal Maintenance Agreements.

5 Section 70. The sum of \$16,700,000, or so much thereof as
6 may be necessary, is appropriated from the Road Fund to the
7 Department of Transportation for payments to local governments
8 for reimbursement of eligible expenses arising from City,
9 County, and other State Maintenance Agreements.

10 Section 75. The sum of \$1,500,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for repair of damages by
13 motorists to state vehicles and equipment or replacement of
14 state vehicles and equipment, provided such amount not exceed
15 funds to be made available from collections from claims filed
16 by the Department to recover the costs of such damages.

17 Section 80. The sum of \$6,500,000, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for costs associated with the
20 State Radio Communications for the 21st Century (STARCOM)
21 program.

22 Section 85. The sum of \$200,000, or so much thereof as may

1 be necessary, is appropriated from the Road Fund to the
2 Department of Transportation for costs associated with the
3 Illinois Terrorism Task Force, that consist of approved
4 purchases for homeland security provided such expenditures do
5 not exceed funds made available by the federal government for
6 this purpose.

7 Section 90. The sum of \$300,000, or so much thereof as may
8 be necessary, is appropriated from the Road Fund to the
9 Department of Transportation for costs incurred by the
10 Department's response to natural disasters, emergencies and
11 acts of terrorism that receive Presidential and/or State
12 Disaster Declaration status. These costs would include, but
13 not be limited to, the Department's fuel costs, cost of
14 materials and cost of equipment rentals. This appropriation is
15 in addition to the Department's other appropriations for
16 District and Central Office operations.

17 Section 95. The sum of \$210,000, or so much thereof as may
18 be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for costs associated with the
20 Technology Transfer Center, including the purchase of
21 equipment, media initiatives, and training, provided that such
22 expenditures do not exceed funds to be made available by the
23 federal government for this purpose.

1 may be necessary, is appropriated from the Road Fund to the
 2 Department of Transportation for reimbursement to counties
 3 participating in the County Engineers Compensation Program for
 4 salaries in the period agreed upon by the parties without
 5 regard to state fiscal year. Such reimbursements may not
 6 exceed funds to be made available from the counties federal
 7 highway allocations retained by the Department.

8 REFUNDS

9 Section 125. The following named amount, or so much
 10 thereof as may be necessary, is appropriated from the Road
 11 Fund to the Department of Transportation for the objects and
 12 purposes hereinafter named:

13 For Refunds..... 35,000

14 FOR CYCLE RIDER SAFETY

15 Section 130. The following named sums, or so much thereof
 16 as may be necessary, for the objects and purposes hereinafter
 17 named, are appropriated from the Cycle Rider Safety Training
 18 Fund to the Department of Transportation for the
 19 administration of the Cycle Rider Safety Training Program:

20 OPERATIONS

21 For Personal Services..... 307,300

22 For State Contributions to State

23 Employees' Retirement System..... 133,500

1	For State Contributions to Social Security.....	22,900
2	For Group Insurance.....	105,600
3	For Contractual Services.....	167,000
4	For Travel.....	10,000
5	For Commodities.....	<u>37,100</u>
6	Total	\$783,400

7 LUMP SUMS

8 Section 135. The sum of \$4,800,000, or so much thereof as
9 may be necessary, is appropriated from the Cycle Rider Safety
10 Training Fund to the Department of Transportation for
11 reimbursements to State and local universities and colleges
12 for Cycle Rider Safety Training Programs.

13 Section 140. The following named sums, or so much thereof
14 as may be necessary, for the objects and purposes hereinafter
15 named, are appropriated from the Road Fund to meet the
16 ordinary and contingent expenses of the Department of
17 Transportation:

18 FOR BUREAU OF DAY LABOR

19	For Contractual Services.....	8,336,300
20	For Travel.....	180,000
21	For Commodities.....	339,600
22	For Equipment.....	760,000
23	For Equipment:	

1	Purchase of Cars and Trucks	1,566,900
2	For Telecommunication Services.....	61,600
3	For Operation of Automotive Equipment.....	<u>1,640,000</u>
4	Total	\$12,884,400

5 Section 145. The following named sums, or so much thereof
6 as may be necessary, for the objects and purposes hereinafter
7 named, are appropriated from the Road Fund to meet the
8 ordinary and contingent expenses of the Department of
9 Transportation:

10 DISTRICT 1, SCHAUMBURG OFFICE

11	For Contractual Services.....	18,500,000
12	For Travel.....	445,000
13	For Commodities.....	12,023,900
14	For Equipment.....	5,390,000
15	For Equipment:	
16	Purchase of Cars and Trucks	20,340,200
17	For Telecommunication Services.....	5,312,600
18	For Operation of Automotive Equipment.....	<u>25,000,000</u>
19	Total	\$87,011,700

20 Section 150. The following named sums, or so much thereof
21 as may be necessary, for the objects and purposes hereinafter
22 named, are appropriated from the Road Fund to meet the
23 ordinary and contingent expenses of the Department of

1 Transportation:

2 DISTRICT 2, DIXON OFFICE

3 For Contractual Services..... 5,800,000

4 For Travel..... 100,000

5 For Commodities..... 6,814,600

6 For Equipment..... 2,459,000

7 For Equipment:

8 Purchase of Cars and Trucks 3,736,700

9 For Telecommunication Services..... 304,900

10 For Operation of Automotive Equipment..... 8,500,000

11 Total \$27,715,200

12 Section 155. The following named sums, or so much thereof
13 as may be necessary, for the objects and purposes hereinafter
14 named, are appropriated from the Road Fund to meet the
15 ordinary and contingent expenses of the Department of
16 Transportation:

17 DISTRICT 3, OTTAWA OFFICE

18 For Contractual Services..... 7,300,000

19 For Travel..... 95,000

20 For Commodities..... 5,862,900

21 For Equipment..... 2,459,000

22 For Equipment:

23 Purchase of Cars and Trucks 6,758,900

1	For Telecommunication Services.....	332,900
2	For Operation of Automotive Equipment.....	<u>8,600,000</u>
3	Total	\$31,408,700

4 Section 160. The following named sums, or so much thereof
5 as may be necessary, for the objects and purposes hereinafter
6 named, are appropriated from the Road Fund to meet the
7 ordinary and contingent expenses of the Department of
8 Transportation:

9 DISTRICT 4, PEORIA OFFICE

10	For Contractual Services.....	5,650,000
11	For Travel.....	55,000
12	For Commodities.....	4,892,100
13	For Equipment.....	2,531,000
14	For Equipment:	
15	Purchase of Cars and Trucks	8,898,700
16	For Telecommunication Services.....	312,700
17	For Operation of Automotive Equipment.....	<u>8,900,000</u>
18	Total	\$31,239,500

19 Section 165. The following named sums, or so much thereof
20 as may be necessary, for the objects and purposes hereinafter
21 named, are appropriated from the Road Fund to meet the
22 ordinary and contingent expenses of the Department of
23 Transportation:

1 For Operation of Automotive Equipment.....8,500,000
 2 Total \$29,308,300

3 Section 175. The following named sums, or so much thereof
 4 as may be necessary, for the objects and purposes hereinafter
 5 named, are appropriated from the Road Fund to meet the
 6 ordinary and contingent expenses of the Department of
 7 Transportation:

8 DISTRICT 7, EFFINGHAM OFFICE

9 For Contractual Services.....5,600,000
 10 For Travel.....70,000
 11 For Commodities.....3,153,300
 12 For Equipment.....2,459,000
 13 For Equipment:
 14 Purchase of Cars and Trucks6,260,800
 15 For Telecommunication Services.....370,000
 16 For Operation of Automotive Equipment.....5,200,000
 17 Total \$23,113,100

18 Section 180. The following named sums, or so much thereof
 19 as may be necessary, for the objects and purposes hereinafter
 20 named, are appropriated from the Road Fund to meet the
 21 ordinary and contingent expenses of the Department of
 22 Transportation:

1 Total \$19,469,300

2 Section 190. The following named sums, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, are appropriated to meet the ordinary and contingent
5 expenses of the Department of Transportation:

6 FOR AERONAUTICS

7 For Contractual Services:

8 Payable from the Road Fund 975,000

9 Payable from Air Transportation

10 Revolving Fund..... 279,100

11 For Travel:

12 Payable from the Road Fund 60,000

13 For Commodities:

14 Payable from the Road Fund 95,000

15 Payable from Aeronautics Fund 6,200

16 For Equipment:

17 Payable from the Road Fund 385,800

18 For Telecommunication Services:

19 Payable from the Road Fund 65,000

20 For Operation of Automotive Equipment:

21 Payable from the Road Fund 81,900

22 Total \$1,948,000

23 LUMP SUMS

1 For Refunds..... 500

2 FOR INTERMODAL PROJECT IMPLEMENTATION

3 Section 215. The following named sums, or so much thereof
4 as may be necessary for the agencies hereinafter named, are
5 appropriated from the Road Fund to the Department of
6 Transportation for the ordinary and contingent expenses of the
7 Office of Intermodal Project Implementation:

8	For Contractual Services.....	798,800
9	For Travel.....	70,000
10	For Commodities.....	6,000
11	For Equipment.....	7,000
12	For Telecommunication Services.....	<u>50,000</u>
13	Total	\$931,800

14 LUMP SUMS

15 Section 220. The sum of \$250,000, or so much thereof as may
16 be necessary, is appropriated from the Road Fund to the
17 Department of Transportation for public transportation
18 technical studies.

19 Section 225. The sum of \$250,000, or so much thereof as may
20 be necessary, is appropriated from the Road Fund to the
21 Department of Transportation for costs associated with Safety
22 and Security Oversight as set forth in the federal
23 transportation bill, as amended.

1 Section 230. The following named sums, or so much thereof
 2 as may be necessary, are appropriated from the Downstate
 3 Public Transportation Fund to the Department of Transportation
 4 for operating assistance to provide a portion of the eligible
 5 operating expenses for the following carriers for the purposes
 6 stated in the Downstate Public Transportation Act:

7	Champaign-Urbana Mass Transit District.....	54,000,300
8	Greater Peoria Mass Transit District with	
9	Service to Peoria County	36,306,500
10	Rock Island County Metropolitan	
11	Mass Transit District	26,848,800
12	Rockford Mass Transit District.....	26,832,100
13	Springfield Mass Transit District.....	25,984,800
14	Bloomington-Normal Public Transit System with	
15	service to McLean County	21,186,700
16	City of Decatur with service to Macon County.....	14,196,800
17	City of Quincy.....	4,851,100
18	City of Galesburg.....	3,041,600
19	Stateline Mass Transit District with	
20	service to South Beloit	1,893,600
21	City of Danville.....	6,628,300
22	RIDES Mass Transit District with	
23	service to Edgar and Clark counties	18,341,100
24	South Central Illinois Mass Transit District.....	13,848,800
25	River Valley Metro Mass Transit District.....	11,381,200

1	Jackson County Mass Transit District.....	3,995,000
2	City of DeKalb.....	11,555,900
3	City of Macomb.....	2,509,000
4	Shawnee Mass Transit District.....	5,102,700
5	St. Clair County Transit District.....	80,753,500
6	West Central Mass Transit District.....	3,479,900
7	Monroe-Randolph Transit District.....	1,728,100
8	Madison County Mass Transit District.....	37,367,300
9	Bond County.....	997,500
10	Bureau County with service to Putnam County.....	2,413,700
11	Coles County.....	1,578,300
12	City of Freeport with service	
13	to Stephenson County.....	1,471,500
14	Henry County.....	640,500
15	Jo Daviess County.....	1,413,700
16	Kankakee County.....	803,000
17	Piatt County with service to DeWitt County.....	1,356,000
18	Shelby County with service to Christian County....	2,239,300
19	Tazewell County.....	1,187,800
20	Kendall County.....	2,130,200
21	Woodford County.....	707,700
22	Reagan Mass Transit District.....	5,227,300
23	Champaign County.....	1,306,900
24	Boone County.....	404,400
25	DeKalb County.....	2,319,200
26	Grundy County.....	878,500

1	Warren County with service to Mercer County.....	845,100
2	Rock Island County.....	338,200
3	Hancock County.....	274,400
4	Macoupin County.....	1,736,800
5	Fulton County.....	672,300
6	Effingham County.....	935,800
7	City of Ottawa with service to LaSalle County.....	2,462,100
8	Carroll County.....	1,066,800
9	Logan County.....	514,200
10	Sangamon County with service to Menard County.....	989,900
11	Jersey County with service to Greene	
12	and Calhoun Counties	958,100
13	Marshall County with service to Stark County.....	418,900
14	Douglas County.....	368,900
15	Winnebago County.....	798,800
16	Livingston County with service to Ford	
17	and Iroquois Counties	<u>1,078,500</u>
18	Total	\$452,367,400

19 Section 235. The sum of \$4,951,200, or so much thereof as
 20 may be necessary, is appropriated from the Downstate Public
 21 Transportation Fund to the Department of Transportation for
 22 audit adjustments in accordance with Sections 2-7 and 2-15 of
 23 the Downstate Public Transportation Act, including prior
 24 years' costs.

1 Section 240. The sum of \$520,000, or so much thereof as may
2 be necessary, is appropriated from the Federal Mass Transit
3 Trust Fund to the Department of Transportation for federal
4 reimbursement of costs associated with Safety and Security
5 Oversight.

6 Section 245. The sum of \$1,540,000, or so much thereof as
7 may be necessary, is appropriated from the Federal Mass
8 Transit Trust Fund to the Department of Transportation for
9 federal reimbursement of transit studies.

10 GRANTS AND AWARDS

11 Section 250. The sum of \$1,341,000,000, or so much thereof
12 as may be necessary, is appropriated from the Public
13 Transportation Fund to the Department of Transportation for
14 the purpose stated in Section 4.09 of the Northern Illinois
15 Transit Authority Act.

16 Section 255. The sum of \$100,000,000, or so much thereof
17 as may be necessary, is appropriated from the Public
18 Transportation Fund to the Department of Transportation for
19 making a grant to the Northern Illinois Transit Authority for
20 Additional Financial Assistance to be used for its purposes as
21 provided in the Northern Illinois Transit Authority Act, but
22 in no event shall this amount exceed the amount provided for in
23 Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic

1 Capital Improvement bonds issued by the Northern Illinois
2 Transit Authority pursuant to the Northern Illinois Transit
3 Authority Act.

4 Section 260. The sum of \$23,067,000, or so much thereof as
5 may be necessary, is appropriated from the Road Fund to the
6 Department of Transportation for grants to the Northern
7 Illinois Transit Authority intended to reimburse the Service
8 Boards for providing reduced fares on mass transportation
9 services for students, handicapped persons, and the elderly,
10 to be allocated proportionally among the Service Boards based
11 upon actual costs incurred by each Service Board for such
12 reduced fares.

13 Section 265. The sum of \$11,500,000, or so much thereof as
14 may be necessary, is appropriated from the Road Fund to the
15 Department of Transportation for making a grant to the
16 Northern Illinois Transit Authority for the funding of the
17 Americans with Disabilities Act of 1990 (ADA) paratransit
18 services and for other costs and services.

19 Section 270. The sum of \$20,000,000, or so much thereof as
20 may be necessary, is appropriated from the Road Fund to the
21 Department of Transportation for grants to Boards of Trustees
22 of Districts created under the Local Mass Transit District Act
23 to reimburse the Districts for providing reduced fares on mass

1 transportation services for public school students.

2 Section 275. The sum of \$15,000,000, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for grants to Boards of Trustees
5 of Districts created under the Local Mass Transit District Act
6 for pilot programs in partnership with public school districts
7 for providing regular, vocational, or special education
8 transportation, except for public school districts organized
9 under Article 34 of the School Code.

10 Section 280. The sum of \$10,000,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for costs associated with the
13 long-term heavy overhauls of locomotives.

14 Section 285. The sum of \$76,000,000, or so much thereof as
15 may be necessary, is appropriated from the Road Fund to the
16 Department of Transportation for funding the State's share of
17 intercity rail passenger service and making necessary
18 expenditures for services and other program improvements.

19 FOR HIGHWAY SAFETY

20 Section 290. The following named sums, or so much thereof
21 as may be necessary for the agencies hereinafter named, are
22 appropriated from the Road Fund to the Department of

1 Transportation for implementation of the Illinois Highway
 2 Safety Program under provisions of the National Highway Safety
 3 Act of 1966, as amended, and Alcohol Traffic Safety Programs
 4 of Title XXIII of the Surface Transportation Assistance Act of
 5 1982, as amended, and other federal highway safety initiatives
 6 as provided by law:

7 FOR THE DEPARTMENT OF TRANSPORTATION

8	For Contractual Services.....	149,100
9	For Travel.....	36,100
10	For Commodities.....	24,300
11	For Printing.....	43,700
12	For Equipment.....	0
13	For Telecommunication Services.....	0
14	For Operation of Automotive Equipment.....	<u>0</u>
15	Total	\$253,200

16 FOR THE ILLINOIS CRIMINAL JUSTICE INFORMATION AUTHORITY

17 For costs associated with implementation of the Illinois
 18 Highway Safety Program under provisions of the National
 19 Highway Safety Act of 1966, as amended, and Alcohol Traffic
 20 Safety Programs of Title XXIII of the Surface Transportation
 21 Assistance Act of 1982, as amended, and other federal highway
 22 safety initiatives as provided by law.....

	461,100
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23 FOR THE SECRETARY OF STATE

1 For costs associated with implementation of the Illinois
 2 Highway Safety Program under provisions of the National
 3 Highway Safety Act of 1966, as amended, and Alcohol Traffic
 4 Safety Programs of Title XXIII of the Surface Transportation
 5 Assistance Act of 1982, as amended, and other federal highway
 6 safety initiatives as provided by law..... 4,120,000

7 FOR THE DEPARTMENT OF PUBLIC HEALTH

8 For costs associated with implementation of the Illinois
 9 Highway Safety Program under provisions of the National
 10 Highway Safety Act of 1966, as amended, and Alcohol Traffic
 11 Safety Programs of Title XXIII of the Surface Transportation
 12 Assistance Act of 1982, as amended, and other federal highway
 13 safety initiatives as provided by law.....851,800

14 FOR THE ILLINOIS STATE POLICE

15 For costs associated with implementation of the Illinois
 16 Highway Safety Program under provisions of the National
 17 Highway Safety Act of 1966, as amended, and Alcohol Traffic
 18 Safety Programs of Title XXIII of the Surface Transportation
 19 Assistance Act of 1982, as amended, and other federal highway
 20 safety initiatives as provided by law..... 7,898,600

21 FOR THE ILLINOIS LAW ENFORCEMENT

22 TRAINING STANDARDS BOARD

23 For costs associated with implementation of the Illinois

1 Highway Safety Program under provisions of the National
 2 Highway Safety Act of 1966, as amended, and Alcohol Traffic
 3 Safety Programs of Title XXIII of the Surface Transportation
 4 Assistance Act of 1982, as amended, and other federal highway
 5 safety initiatives as provided by law.....850,000

6 FOR THE ADMISTRATIVE OFFICE OF THE ILLINOIS COURTS

7 For costs associated with implementation of the Illinois
 8 Highway Safety Program under provisions of the National
 9 Highway Safety Act of 1966, as amended, and Alcohol Traffic
 10 Safety Programs of Title XXIII of the Surface Transportation
 11 Assistance Act of 1982, as amended, and other federal highway
 12 safety initiatives as provided by law.....143,000

13 Total \$14,577,700

14 LUMP SUM AWARDS AND GRANTS

15 Section 295. The sum of \$25,900,000, or so much thereof as
 16 may be necessary, is appropriated from the Road Fund to the
 17 Department of Transportation for the Illinois Highway Safety
 18 Program and local highway safety projects by county and
 19 municipal governments, state and private universities, and
 20 other private entities.

21 MOTOR FUEL TAX ADMINISTRATION

22 Section 300. The following named sums, or so much thereof
 23 as may be necessary, are appropriated from the Motor Fuel Tax

1 Fund to the Department of Transportation for the ordinary and
 2 contingent expenses incident to the operations and functions
 3 of administering the provisions of the Illinois Highway Code,
 4 relating to use of Motor Fuel Tax Funds by the counties,
 5 municipalities, road districts and townships:

6 OPERATIONS

7	For Personal Services.....	14,338,200
8	For State Contributions to State	
9	Employees' Retirement System.....	6,230,700
10	For State Contributions to Social Security.....	1,056,400
11	For Group Insurance.....	4,871,300
12	For Contractual Services.....	80,400
13	For Travel.....	31,000
14	For Commodities.....	2,000
15	For Printing.....	35,900
16	For Equipment.....	5,900
17	For Telecommunication Services.....	13,300
18	For Operation of Automotive Equipment.....	<u>13,000</u>
19	Total	\$26,678,100

20 Section 305. The following named sums, or so much thereof
 21 as are available for distribution in accordance with Section 8
 22 of the Motor Fuel Tax Law, are appropriated to the Department
 23 of Transportation for the purposes stated:

1 to Road Districts 92,128,100

2 Total \$579,786,600

3 Section 315. No contract shall be entered into or
4 obligation incurred or any expenditure made from an
5 appropriation herein made in:

6 Section 255 SCIP II Debt Service of this Article until after
7 the purpose and the amount of such expenditure has been
8 approved in writing by the Governor.

9 Total, This Article..... \$5,004,336,000

10 ARTICLE 2

11 DEPARTMENT OF TRANSPORTATION

12 FOR CENTRAL ADMINISTRATION

13 Section 5. The sum of \$3,502,956, or so much thereof as may
14 be necessary, and remains unexpended, at the close of business
15 on June 30, 2026, from the appropriation and reappropriation
16 heretofore made in Article 66, Section 15 and Article 67,
17 Section 5 of Public Act 104-0003, as amended, is
18 reappropriated from the Road Fund to the Department of
19 Transportation for costs associated with hazardous material
20 abatement.

21 Section 10. The sum of \$6,745,960, or so much thereof as
22 may be necessary, and remains unexpended, at the close of

1 business on June 30, 2026, from the appropriation and
2 reappropriation heretofore made in Article 66, Section 15 and
3 Article 67, Section 10 of Public Act 104-0003, as amended, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for costs associated with auditing consultants
6 for internal and external audits.

7 Section 15. The sum of \$759,110, or so much thereof as may
8 be necessary, and remains unexpended, at the close of business
9 on June 30, 2026, from the appropriation and reappropriation
10 heretofore made in Article 66, Section 15 and Article 67,
11 Section 15 of Public Act 104-0003, as amended, is
12 reappropriated from the Road Fund to the Department of
13 Transportation for costs associated with process modernization
14 implementation of the Department.

15 Section 20. The sum of \$3,000,000, or so much thereof as
16 may be necessary, and remains unexpended, at the close of
17 business on June 30, 2026, from the reappropriation heretofore
18 made in Article 67, Section 20 of Public Act 104-0003, as
19 amended, is reappropriated from the Road Fund to the
20 Department of Transportation for costs associated with an
21 efficiency study.

22 FOR PLANNING AND PROGRAMMING

23 Section 25. The sum of \$2,283,871, or so much thereof as

1 may be necessary, and remains unexpended, at the close of
2 business on June 30, 2026, from the appropriation and
3 reappropriation heretofore made in Article 66, Section 45 and
4 Article 67, Section 25 of Public Act 104-0003, as amended, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for Planning, Research and Development
7 purposes.

8 Section 30. The sum of \$117,849,300, or so much thereof as
9 may be necessary, and remains unexpended, at the close of
10 business on June 30, 2026, from the appropriation and
11 reappropriation heretofore made in Article 66, Section 45 and
12 Article 67, Section 30 of Public Act 104-0003, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for metropolitan planning and research purposes
15 as provided by law, provided such amounts shall not exceed
16 funds to be made available from the federal government or
17 local sources.

18 Section 35. The sum of \$65,209,589, or so much thereof as
19 may be necessary, and remains unexpended, at the close of
20 business on June 30, 2026, from the appropriation and
21 reappropriation heretofore made in Article 66, Section 45 and
22 Article 67, Section 35 of Public Act 104-0003, as amended, is
23 reappropriated from the Road Fund to the Department of
24 Transportation for metropolitan planning and research purposes

1 as provided by law.

2 Section 40. The sum of \$304,401, or so much thereof as may
3 be necessary, and remains unexpended, at the close of business
4 on June 30, 2026, from the reappropriation heretofore made in
5 Article 67, Section 40 of Public Act 104-0003, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for costs incurred as directed by the
8 Blue-Ribbon Commission for strategic advisory services and
9 support.

10 Section 45. The sum of \$2,038,000, or so much thereof as
11 may be necessary, and remains unexpended, at the close of
12 business on June 30, 2026, from the appropriation heretofore
13 made in Article 66, Section 50 of Public Act 104-0003, as
14 amended, is reappropriated from the Road Fund to the
15 Department of Transportation for purchase of computer
16 equipment for various law enforcement agencies to provide them
17 the capability of submitting crash reports electronically.
18 Expenditures may not exceed the amount made available from
19 NHTSA for this purpose.

20 FOR HIGHWAY PROJECT IMPLEMENTATION

21 Section 50. The sum of \$37,949,645, or so much thereof as
22 may be necessary, and remains unexpended, at the close of
23 business on June 30, 2026, from the appropriations and

1 reappropriation heretofore made in Article 66, Section 60, and
2 Article 67, Section 45, of Public Act 104-0003, as amended, is
3 reappropriated from the Road Fund to the Department of
4 Transportation for reimbursements of eligible expenses arising
5 from Local Traffic Signal Maintenance Agreements, and
6 reimbursements of eligible expenses arising from City, County,
7 and other State Maintenance Agreements.

8 Section 55. The sum of \$6,878,676, or so much thereof as
9 may be necessary, and remains unexpended, at the close of
10 business on June 30, 2026, from the appropriation and
11 reappropriation heretofore made in Article 66, Section 65 and
12 Article 67, Section 50 of Public Act 104-0003, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for repair of damages by motorists to state
15 vehicles and equipment or replacement of state vehicles and
16 equipment, provided such amount does not exceed funds to be
17 made available from collections from claims filed by the
18 Department to recover the costs of such damages.

19 Section 60. The sum of \$11,909,532, or so much thereof as
20 may be necessary, and remains unexpended, at the close of
21 business on June 30, 2026, from the appropriation and
22 reappropriation heretofore made in Article 66, Section 70 and
23 Article 67, Section 55 of Public Act 104-0003, as amended, is
24 reappropriated from the Road Fund to the Department of

1 Transportation for costs associated with the State Radio
2 Communications for the 21st Century (STARCOM) program.

3 Section 65. The sum of \$519,812, or so much thereof as may
4 be necessary, and remains unexpended, at the close of business
5 on June 30, 2026, from the appropriation and reappropriation
6 heretofore made in Article 66, Section 75 and Article 67,
7 Section 60 of Public Act 104-0003, as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for costs associated with the Illinois
10 Terrorism Task Force, that consist of approved purchases for
11 homeland security provided such expenditures do not exceed
12 funds made available by the federal government for this
13 purpose.

14 Section 70. The sum of \$650,881, or so much thereof as may
15 be necessary, and remains unexpended, at the close of business
16 on June 30, 2026, from the appropriation and reappropriation
17 heretofore made in Article 66, Section 85 and Article 67,
18 Section 65 of Public Act 104-0003, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for costs associated with the Technology
21 Transfer Center, including the purchase of equipment, media
22 initiatives and training, provided that such expenditures do
23 not exceed funds to be made available by the federal
24 government for this purpose.

1 Section 75. The sum of \$5,777,258, or so much thereof as
2 may be necessary, and remains unexpended, at the close of
3 business on June 30, 2026, from the appropriation and
4 reappropriation heretofore made in Article 66, Section 90 and
5 Article 67, Section 70 of Public Act 104-0003, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for costs associated with highway safety media
8 campaigns, provided such amounts do not exceed funds to be
9 made available from the federal government.

10 Section 80. The sum of \$39,190,755, or so much thereof as
11 may be necessary, and remains unexpended, at the close of
12 business on June 30, 2026, from the appropriation and
13 reappropriation heretofore made in Article 66, Section 95 and
14 Article 67, Section 80 of Public Act 104-0003, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for the IDOT ITS Program.

17 Section 85. The sum of \$1,899,763, or so much thereof as
18 may be necessary, and remains unexpended, at the close of
19 business on June 30, 2026, from the appropriation heretofore
20 made in Article 66, Section 105 of Public Act 104-0003, as
21 amended, is reappropriated from the DUI Prevention and
22 Education Fund to the Department of Transportation for
23 expenditures, as determined by the DUI Prevention and

1 Education Commission, for crash victim programs and materials,
2 impaired driving prevention programs, law enforcement support,
3 and other DUI-related programs.

4 Section 90. The sum of \$23,947,928, or so much thereof as
5 may be necessary, and remains unexpended, at the close of
6 business on June 30, 2026, from the appropriation and
7 reappropriation heretofore made in Article 66, Section 125 and
8 Article 67, Section 85 of Public Act 104-0003, as amended, is
9 reappropriated from the Cycle Rider Safety Training Fund to
10 the Department of Transportation for reimbursements to State
11 and local universities and colleges for Cycle Rider Safety
12 Training Programs.

13 FOR AERONAUTICS

14 Section 95. The sum of \$60,339,625, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2026, from the appropriation and
17 reappropriation heretofore made in Article 66, Section 190 and
18 Article 67, Section 90, of Public Act 104-0003, as amended, is
19 reappropriated from the State Aviation Program Fund to the
20 Department of Transportation for the purposes described in
21 Section 6z-20.1 of the State Finance Act.

22 Section 100. The sum of \$50,648,805, or so much thereof as
23 may be necessary, and remains unexpended at the close of

1 business on June 30, 2026, from the appropriation and
2 reappropriation heretofore made in Article 66, Section 195 and
3 Article 67, Section 95, of Public Act 104-0003, as amended, is
4 reappropriated from the Sound-Reducing Windows and Doors
5 Replacement Fund to the Department of Transportation for the
6 purposes described in Section 6z-20.1 of the State Finance
7 Act.

8 FOR HIGHWAY SAFETY PROGRAM

9 Section 105. The sum of \$30,255,584, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2026, from the appropriation and
12 reappropriation heretofore made in Article 66, Section 275,
13 and Article 67 Section 100 of Public Act 104-0003, as amended,
14 is reappropriated from the Road Fund to the Department of
15 Transportation for the Illinois Highway Safety Program and
16 local highway safety projects by county and municipal
17 governments, state and private universities, and other private
18 entities.

19 FOR INTERMODAL PROJECT IMPLEMENTATION

20 Section 110. The sum of \$1,151,829, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2026, from the appropriation and
23 reappropriation heretofore made in Article 66, Section 210 and
24 Article 67, Section 110 of Public Act 104-0003, as amended, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for public transportation technical studies.

3 Section 115. The sum of \$3,341,106, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2026, from the appropriation and
6 reappropriation heretofore made in Article 66, Section 230 and
7 Article 67, Section 115 of Public Act 104-0003, as amended, is
8 reappropriated from the Federal Mass Transit Trust Fund to the
9 Department of Transportation for federal reimbursement of
10 costs associated with Safety and Security Oversight as set
11 forth in the federal transportation bill, as amended.

12 Section 120. The sum of \$7,034,946, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2026, from the appropriation and
15 reappropriation heretofore made in Article 66, Section 235 and
16 Article 67, Section 120 of Public Act 104-0003, as amended, is
17 reappropriated from the Federal Mass Transit Trust Fund to the
18 Department of Transportation for federal reimbursement of
19 transit studies as provided by the federal transportation
20 bill, as amended.

21 Section 125. The sum of \$2,475,744, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2026, from the reappropriation heretofore

1 made in Article 67, Section 125 of Public Act 104-0003, as
 2 amended, is reappropriated from the Federal Mass Transit Trust
 3 Fund to the Department of Transportation for support to rural
 4 transit districts as provided by the CARES Act, including
 5 prior incurred costs.

6 Section 130. The sum of \$11,894,753, or so much thereof as
 7 may be necessary, and remains unexpended, at the close of
 8 business on June 30, 2026, from the appropriation and
 9 reappropriation heretofore made in Article 66, Section 260 and
 10 Article 67, Section 130 of Public Act 104-0003, as amended, is
 11 reappropriated from the Road Fund to the Department of
 12 Transportation for costs associated with the long-term heavy
 13 overhauls of locomotives.

14 FOR EQUIPMENT

15 Section 135. The following named sums, or so much thereof
 16 as may be necessary, and remains unexpended at the close of
 17 business on June 30, 2026, from the appropriations and
 18 reappropriations heretofore made in Article 66, Sections 40,
 19 55, 130, 135, 140, 145, 150, 155, 160, 165, 170, and 175 and
 20 Article 67 Section 135 of Public Act 104-0003, as amended, is
 21 reappropriated from the Road Fund to the Department of
 22 Transportation for equipment as follows:

23 Planning and Programming

24 For Equipment.....727,682

1	Highways Project Implementation	
2	For Equipment.....	28,390,879
3	Day Labor	
4	For Equipment.....	1,169,260
5	District 1, Schaumburg Office	
6	For Equipment.....	12,107,175
7	District 2, Dixon Office	
8	For Equipment.....	3,904,928
9	District 3, Ottawa Office	
10	For Equipment.....	4,932,208
11	District 4, Peoria Office	
12	For Equipment.....	4,046,916
13	District 5, Paris Office	
14	For Equipment.....	3,695,122
15	District 6, Springfield Office	
16	For Equipment.....	4,746,448
17	District 7, Effingham Office	
18	For Equipment.....	3,229,967
19	District 8, Collinsville Office	
20	For Equipment.....	5,606,249
21	District 9, Carbondale Office	
22	For Equipment.....	<u>3,058,981</u>
23	Total	\$75,615,815

24 Section 140. The following named sums, or so much thereof
25 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2026, from the appropriations and
 2 reappropriations heretofore made in Article 66, Sections 10,
 3 55, 130, 135, 140, 145, 150, 155, 160, 165, 170, and 175 and
 4 Article 67, Section 140 of Public Act 104-0003, as amended, is
 5 reappropriated from the Road Fund to the Department of
 6 Transportation for the purchase of Cars and Trucks as follows:

7 Central Administration

8 For Purchase of Cars and Trucks..... 638,659

9 Highways Project Implementation

10 For Purchase of Cars and Trucks..... 24,650,946

11 Day Labor

12 For Purchase of Cars and Trucks..... 3,315,463

13 District 1, Schaumburg Office

14 For Purchase of Cars and Trucks..... 47,116,400

15 District 2, Dixon Office

16 For Purchase of Cars and Trucks..... 18,634,949

17 District 3, Ottawa Office

18 For Purchase of Cars and Trucks..... 16,892,369

19 District 4, Peoria Office

20 For Purchase of Cars and Trucks..... 16,080,315

21 District 5, Paris Office

22 For Purchase of Cars and Trucks..... 12,989,210

23 District 6, Springfield Office

24 For Purchase of Cars and Trucks..... 13,104,484

25 District 7, Effingham Office

26 For Purchase of Cars and Trucks..... 14,526,780

1	District 8, Collinsville Office	
2	For Purchase of Cars and Trucks.....	18,242,787
3	District 9, Carbondale Office	
4	For Purchase of Cars and Trucks.....	<u>11,493,529</u>
5	Total	\$197,685,891

6 Total, This Article.....\$770,861,535

7 Section 999. Effective date. This Act takes effect July 1,
8 2026.