



104TH GENERAL ASSEMBLY
State of Illinois
2025 and 2026
SB2527

Introduced 2/25/2025, by Sen. Elgie R. Sims, Jr.

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2025, as follows:

General Funds	\$1,796,285,529
Other State Funds	\$13,373,800
Federal Funds	<u>\$212,788,800</u>
Total	\$2,022,448,129

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AN ACT concerning appropriations.

**Be it enacted by the People of the State of Illinois,
represented in the General Assembly:**

ARTICLE 1

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging for the Fiscal Year Ending June 30, 2025:

OFFICE OF THE DIRECTOR

Payable from the General Revenue Fund:

For Personal Services.....	2,600,000
For State Contributions to Social Security.....	198,900
For Contractual Services.....	208,000
For Travel.....	<u>100,000</u>
Total	\$3,106,900

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

DIVISION OF FINANCE AND ADMINISTRATION

Payable from the General Revenue Fund:

For Personal Services.....	2,300,000
For State Contribution to Social Security.....	176,000

1	For Contractual Services.....	2,035,000
2	For Travel.....	10,000
3	For Commodities.....	22,600
4	For Printing.....	110,000
5	For Equipment.....	19,000
6	For Telecommunication Services.....	450,000
7	For Operation of Auto Equipment.....	<u>185,000</u>
8	Total	\$5,307,600

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For the Administrative and	
Programmatic Expenses in Support of the	
Department on Aging Grants, Fee for Service,	
Contractual Obligations and Intergovernmental	
Agreements, Including Prior Years' Costs	175,000

Payable from the Services for Older Americans Fund:

For Personal Services.....	1,220,000
For State Contributions to State	
Employees' Retirement System.....	567,200
For State Contributions to Social Security.....	93,300
For Group Insurance.....	332,000
For Contractual Services.....	225,000
For Travel.....	10,000
For Commodities.....	3,000
For Telecommunication Services.....	50,000

1 For Operation of Auto Equipment.....6,000
2 For the Administrative and
3 Programmatic Expenses of
4 Governmental Discretionary Projects3,500,000
5 Payable from the Department on Aging
6 State Projects Fund:
7 For the Administrative and
8 Programmatic Expenses of Private
9 Partnership Projects345,000

10 Section 15. The amount of \$125,000, or so much thereof as
11 may be necessary, is appropriated from the Department on Aging
12 Federal Indirect Cost Fund to the Department on Aging for all
13 costs associated with administration and programmatic grant
14 activities.

15 Section 20. The following named amounts, or so much
16 thereof as may be necessary, are appropriated for the ordinary
17 and contingent expenses for the Illinois Department on Aging:

18 DIVISION OF COMMUNITY SUPPORTIVE SERVICES

19 Payable from the General Revenue Fund:

20 For Personal Services.....1,090,000
21 For State Contributions to Social Security.....83,400
22 For Contractual Services.....80,000
23 For Travel.....120,000
24 Total \$1,373,400

1 DISTRIBUTIVE ITEMS

2 OPERATIONS

3 Payable from the General Revenue Fund:

4 For the Administrative and

5 Programmatic Expenses of the

6 Senior Employment Specialist Program190,300

7 For the Administrative and

8 Programmatic Expenses of the

9 Senior Employment Program200,000

10 For the Administrative and

11 Programmatic Expenses of the

12 Senior Meal Program (USDA)90,000

13 Payable from the Services for Older Americans Fund:

14 For Personal Services.....745,000

15 For State Contributions to State

16 Employees' Retirement.....346,400

17 For State Contributions to Social Security.....73,500

18 For Group Insurance.....232,400

19 For Contractual Services.....700,000

20 For Travel.....110,000

21 For the Administrative and

22 Programmatic Expenses of the

23 Senior Meal Program USDA225,000

24 For the Administrative and

25 Programmatic Expenses of

26 Older Americans Training200,000

1 For the Administrative and
2 Programmatic Expenses of
3 Governmental Discretionary Projects2,000,000
4 For the Administrative and
5 Programmatic Expenses of
6 Title V Services300,000
7 Payable from the Commitment to Human Services Fund:
8 For the Administrative and
9 Programmatic Expenses of the
10 Home Delivered Meals Program63,300,000

DISTRIBUTIVE ITEMS

GRANTS

13 Payable from the General Revenue Fund:
14 For Grandparents Raising
15 Grandchildren Program.....300,000
16 For Support of Senior Programming
17 Limited by Rural Conditions800,000
18 Payable from the Services for Older Americans Fund:
19 For USDA Child and Adult Food
20 Care Program, Including Prior Years' Costs450,000
21 For Title V Employment Services,
22 Including Prior Years' Costs4,000,000
23 For Title III B Ombudsman,
24 Including Prior Years' Costs2,300,000
25 For Title III Social Services,

1 Including Prior Years' Costs55,000,000
2 For USDA National Lunch Program,
3 Including Prior Years' Costs3,500,000
4 For National Family Caregiver
5 Support Program, Including Prior Years' Costs ...13,000,000
6 For Title VII Prevention of Elder
7 Abuse, Neglect and Exploitation,
8 Including Prior Years' Costs1,800,000
9 For Title VII Long-Term Care
10 Ombudsman Services for Older Americans,
11 Including Prior Years' Costs1,400,000
12 For Title III D Preventive Health,
13 Including Prior Years' Costs4,500,000
14 For Nutrition Services Incentive
15 Program, Including Prior Years' Costs12,000,000
16 For Title III C-1 Congregate
17 Meals Program, Including Prior Years' Costs35,000,000
18 For Title III C-2 Home Delivered
19 Meals Program, Including Prior Years' Costs45,000,000
20 Payable from the Commitment to Human Services Fund:
21 For Retired Senior Volunteer Program.....565,000
22 For Planning and Service Grants to
23 Area Agencies on Aging17,590,500
24 For Intergenerational and
25 Foster Grandparents Program.....376,400
26 For Equal Distribution of

1 Community Based Services1,751,200
2 For Caregiver Support Services.....5,273,800
3 Payable from the Tobacco Settlement Recovery Fund:
4 For Senior Health Assistance Programs.....2,800,000

5 Section 25. The sum of \$196,688, or so much of that amount
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2025, from an appropriation heretofore
8 made for such purposes in Article 47, Section 25 of Public Act
9 103-0589, as amended is reappropriated from the General
10 Revenue Fund to the Department on Aging for costs associated
11 with the Grandparents Raising Grandchildren Program.

12 Section 30. The sum of \$1,300,000 for administrative and
13 programmatic use, or so much thereof as may be necessary, is
14 appropriated from the Commitment to Human services Fund to the
15 Department on Aging for their discretionary use to assist with
16 aging service access throughout the State of Illinois.

17 Section 35. The amount of \$125,000, or so much thereof as
18 may be necessary, is appropriated from the Department on Aging
19 Federal Indirect Cost Fund to the Department on Aging for all
20 costs associated with administration and programmatic grant
21 activities.

22 Section 40. The following named amounts, or so much

thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY CARE SERVICES

Payable from the General Revenue Fund:

For Personal Services.....	830,000
For State Contributions to Social Security.....	63,500
For Contractual Services.....	315,000
For Community Care Services Travel.....	<u>65,300</u>
Total	\$1,273,800

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

For the Administrative and	
Programmatic Expenses of	
Program Development and Training	400,000

Payable from the Services for Older Americans Fund:

For the Administrative and	
Programmatic Expenses of Community	
Care Program Governmental	
Discretionary Projects.....	2,000,000

DISTRIBUTIVE ITEMS

GRANTS

Payable from the General Revenue Fund:

For the Administrative and	
Programmatic Expenses Including	
Grants and Fee For Service Associated	

1 with the Purchases of Services
2 Covered by the Community Care
3 Program, Including Prior Years' Costs555,000,000
4 For the Administrative and
5 Programmatic Expenses of Illinois Care Connections,
6 Including Prior Years' Costs3,500,000
7 Payable from the Commitment to Human Services Fund:
8 For Grants, Programmatic and
9 Administrative Expenses Associated
10 with Comprehensive Case Coordination
11 Including Prior Years' Costs92,100,000
12 For the Administrative and Programmatic
13 Expenses Including Grants and Fee
14 For Service Associated with the
15 Purchases of Services Covered by the
16 Community Care Program Including
17 Prior Years' Costs1,000,000,000

18 Section 45. The following named amounts, or so much
19 thereof as may be necessary, are appropriated for the ordinary
20 and contingent expenses for the Illinois Department on Aging:

21 DIVISION OF AGING CLIENT RIGHTS

22 DISTRIBUTIVE ITEMS

23 OPERATIONS

24 Payable from the Services for Older Americans Fund:

25 For the Administrative and

1 Programmatic Expenses of Aging Rights
2 Governmental Discretionary Projects16,000,000
3 For the Expenses of Aging Rights
4 Training and Conference Planning200,000
5 Payable from the Commitment to Human Services Fund:
6 For the Administrative and
7 Programmatic Expenses of
8 Adult Protective Services
9 Including Prior Years' Costs26,374,900
10 Payable from the Long-term Care Ombudsman Fund:
11 For the Administrative and
12 Programmatic Expenses of the
13 Long-Term Care Ombudsman Program,
14 Including Prior Years' Costs10,228,800

15 Section 50. The amount of \$125,000, or so much thereof as
16 may be necessary, is appropriated from the Department on Aging
17 Federal Indirect Cost Fund to the Department on Aging for all
18 costs associated with administration and programmatic grant
19 activities.

20 Section 55. The following named amounts, or so much
21 thereof as may be necessary, are appropriated for the ordinary
22 and contingent expenses for the Illinois Department on Aging:

23 DIVISION OF COMMUNITY OUTREACH

24 Payable from the General Revenue Fund:

1	For Personal Services.....	773,800
2	For State Contributions to Social Security.....	59,600
3	For Contractual Services.....	25,000
4	For Travel.....	<u>20,000</u>
5	Total	\$878,400

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the General Revenue Fund:

9	For the Administrative and	
10	Programmatic Expenses of Illinois	
11	Council on Aging	10,000
12	For the Administrative and	
13	Programmatic Expenses of	
14	Senior Community Outreach Events	1,315,000
15	For the Administrative and	
16	Programmatic Expenses of	
17	Senior HelpLine	4,029,100

Payable from the Senior Health Insurance Program Fund:

19	For the Administrative and	
20	Programmatic Expenses of the	
21	Senior Health Insurance Program	2,700,000

Payable from the Services for Older Americans Fund:

23	For the Administrative and	
24	Programmatic Expenses of	
25	Governmental Discretionary Projects	2,500,000

1 Section 60. The amount of \$125,000, or so much thereof as
2 may be necessary, is appropriated from the Department on Aging
3 Federal Indirect Cost Fund to the Department on Aging for all
4 costs associated with administration and programmatic grant
5 activities.

6 Section 65. The following named amounts, or so much
7 thereof as may be necessary, are appropriated for the ordinary
8 and contingent expenses for the Illinois Department on Aging:

9 OFFICE OF INFORMATION TECHNOLOGY

10 DISTRIBUTIVE ITEMS

11 OPERATIONS

12 Payable from the General Revenue Fund:

13 For DoIT Electronic Data Processing.....8,505,400

14 Section 70. The sum of \$227,141, or so much of that amount
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2025, from an appropriation heretofore
17 made for such purposes in Article 47, Section 70 of Public Act
18 103-0589, as amended is reappropriated from the General
19 Revenue Fund to the Department on Aging for a grant to the Age
20 Options in Oak Park for operating expenses.

21 Section 75. The sum of \$75,000, or so much thereof as may
22 be necessary, is appropriated from the General Revenue Fund to
23 the Department on Aging for a grant to the Senior Services

1 Center of Will County for costs associated with the
2 Grandparents Raising Grandchildren Pilot Program.

3 Section 80. The sum of \$700,000, or so much thereof as may
4 be necessary, is appropriated from the General Revenue Fund to
5 the Department on Aging for costs associated with Multisector
6 Planning, including but not limited to ordinary and contingent
7 expenses.

8 Section 99. Effective date. This Act takes effect July 1,
9 2025.