**Section 371.169 Operations Budget and Revenue Program**

This element of the PO must identify necessary actions and related implementation schedules for establishing an adequate operations budget and revenue program. Personnel responsible for completing each action must be identified by name and title.

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| --- | --- | --- | --- | --- |
|  | ACTION | START DATE | END DATE | RESPONSIBLE PERSONNEL |
|  | | | | |
| a) | Develop an operations budget and an adequate revenue program that provides for costs of salaries and wages, utilities, chemicals, supplies, staff training, and other costs of operation and maintenance. |  |  |  |
|  | | | | |
| b) | Review and update the operations budget and revenue program. |  |  |  |