**Section 755.EXHIBIT H Call Volumes and Lines and Assessments (Schedule A-8)**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | TRS Call Volume | | | | | | |  | Lines and  Equivalents | | | | | | |
| Line | Month | Actual Prior Cal Yr | | Proj  Period | | | Diff Col D  - Col C | |  | Actual Prior Cal Yr | | Proj Period | | | Diff Col G - Col F | |
| (A) | (B) | (C) | | (D) | | | (E) | |  | (F) | | (G) | | | (H) | |
|  |  |  |  | |  |  | |  |  |  |  | |  |  | |  |
| 1 | Jan |  |  | |  |  | |  |  |  |  | |  |  | |  |
|  |  |  |  | |  |  | |  |  |  |  | |  |  | |  |
| 2 | Feb |  |  | |  |  | |  |  |  |  | |  |  | |  |
|  |  |  |  | |  |  | |  |  |  |  | |  |  | |  |
| 3 | Mar |  |  | |  |  | |  |  |  |  | |  |  | |  |
|  |  |  |  | |  |  | |  |  |  |  | |  |  | |  |
| 4 | Apr |  |  | |  |  | |  |  |  |  | |  |  | |  |
|  |  |  |  | |  |  | |  |  |  |  | |  |  | |  |
| 5 | May |  |  | |  |  | |  |  |  |  | |  |  | |  |
|  |  |  |  | |  |  | |  |  |  |  | |  |  | |  |
| 6 | June |  |  | |  |  | |  |  |  |  | |  |  | |  |
|  |  |  |  | |  |  | |  |  |  |  | |  |  | |  |
| 7 | July |  |  | |  |  | |  |  |  |  | |  |  | |  |
|  |  |  |  | |  |  | |  |  |  |  | |  |  | |  |
| 8 | Aug |  |  | |  |  | |  |  |  |  | |  |  | |  |
|  |  |  |  | |  |  | |  |  |  |  | |  |  | |  |
| 9 | Sept |  |  | |  |  | |  |  |  |  | |  |  | |  |
|  |  |  |  | |  |  | |  |  |  |  | |  |  | |  |
| 10 | Oct |  |  | |  |  | |  |  |  |  | |  |  | |  |
|  |  |  |  | |  |  | |  |  |  |  | |  |  | |  |
| 11 | Nov |  |  | |  |  | |  |  |  |  | |  |  | |  |
|  |  |  |  | |  |  | |  |  |  |  | |  |  | |  |
| 12 | Dec |  |  | |  |  | |  |  |  |  | |  |  | |  |
|  |  |  |  | |  |  | |  |  |  |  | |  |  | |  |
| 13 | Total |  |  | |  |  | |  |  |  |  | |  |  | |  |

(Source: Amended at 41 Ill. Reg. 5401, effective May 5, 2017)