

HB3759



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

HB3759

Introduced , by Rep. Gregory Harris - Robyn Gabel

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2019:

General Funds	\$ 814,305,100
Other State Funds	\$ 434,047,000
Federal Funds	\$ 10,511,600
Total	<u>\$1,258,863,700</u>

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A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to the Department of
8 Children and Family Services:

9 ENTIRE AGENCY

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	216,256,300
12	For State Contributions to	
13	Social Security	16,543,700
14	For Contractual Services	24,395,300
15	For Travel	6,550,900
16	For Commodities	454,600
17	For Printing	453,300
18	For Equipment	46,300
19	For Electronic Data Processing	22,680,600
20	For Telecommunications	3,884,000
21	For Operation of Automotive Equipment	<u>226,600</u>
22	Total	\$291,491,600

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the Department of
 4 Children and Family Services:

5 CENTRAL ADMINISTRATION

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Attorney General Representation

8 on Child Welfare Litigation Issues585,900

9 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

10 For Expenditures of Private Funds

11 for Child Welfare Improvements2,889,100

12 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13 For CCWIS Information System39,521,200

14 Section 10. The following named amounts, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to the Department of
 17 Children and Family Services:

18 REGULATION AND QUALITY CONTROL

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Child Death Review Teams104,000

21 Section 15. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the

1 Department of Children and Family Services:

2 CHILD WELFARE

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Targeted Case Management9,684,800

5 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

6 For Independent Living Initiative9,300,000

7 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

8 For Federal Child Welfare Projects816,600

9 Section 20. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Children and Family Services:

12 CHILD PROTECTION

13 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

14 For Federal Child Protection Projects9,695,000

15 Section 25. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Department of Children and Family Services:

18 BUDGET, LEGAL AND COMPLIANCE

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Refunds11,200

21 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22 For Title IV-E Reimbursement

23 Enhancement4,228,800

1	For SSI Reimbursement	<u>1,513,300</u>
2	Total	\$5,742,100

3 Section 30. The following named amounts, or so much thereof
4 as may be necessary, respectively, are appropriated to the
5 Department of Children and Family Services for payments for
6 care of children served by the Department of Children and Family
7 Services:

8 GRANTS-IN-AID

9 REGIONAL OFFICES

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Foster Homes and Specialized	
12	Foster Care and Prevention	206,103,900
13	For Counseling and Auxiliary Services	8,505,100
14	For Institution and Group Home Care and	
15	Prevention	141,940,200
16	For Services Associated with the Foster	
17	Care Initiative	6,139,900
18	For Purchase of Adoption and	
19	Guardianship Services	108,006,800
20	For Health Care Network	1,624,500
21	For Cash Assistance and Housing	
22	Locator Service to Families in the	
23	Class Defined in the Norman Consent Order	1,313,700
24	For Youth in Transition Program	866,800

1 For MCO Technical Assistance and
 2 Program Development1,376,100
 3 For Pre Admission/Post Discharge
 4 Psychiatric Screening2,935,900
 5 For Assisting in the Development
 6 of Children's Advocacy Centers1,898,600
 7 For Family Preservation Services4,143,100
 8 Total \$484,854,600

9 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

10 For Foster Homes and Specialized
 11 Foster Care and Prevention144,551,200
 12 For Cash Assistance and Housing Locator
 13 Services to Families in the
 14 Class Defined in the Norman
 15 Consent Order2,071,300
 16 For Counseling and Auxiliary Services10,547,200
 17 For Institution and Group Home Care and
 18 Prevention69,811,800
 19 For Assisting in the development
 20 of Children's Advocacy Centers1,398,200
 21 For Psychological Assessments
 22 Including Operations and
 23 Administrative Expenses3,010,100
 24 For Children's Personal and
 25 Physical Maintenance2,856,100

1	For Services Associated with the Foster	
2	Care Initiative	1,477,100
3	For Purchase of Adoption and	
4	Guardianship Services	72,834,800
5	For Family Preservation Services	33,098,700
6	For Family Centered Services Initiative	16,489,700
7	For Health Care Network	<u>2,361,400</u>
8	Total	\$360,507,600

9 Section 35. The following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Children and Family Services for:

12 GRANTS-IN-AID

13 CENTRAL ADMINISTRATION

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Department Scholarship Program	1,212,800
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16 Section 40. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Children and Family Services for:

19 GRANTS-IN-AID

20 CHILD PROTECTION

21 PAYABLE FROM GENERAL REVENUE FUND

22	For Protective/Family Maintenance	
23	Day Care	26,286,900

1 PAYABLE FROM CHILD ABUSE PREVENTION FUND
 2 For Child Abuse Prevention50,000

3 Section 45. The following named amounts, or so much thereof
 4 as may be necessary, respectively, are appropriated to the
 5 Department of Children and Family Services for:

6 GRANTS-IN-AID
 7 BUDGET, LEGAL AND COMPLIANCE
 8 PAYABLE FROM GENERAL REVENUE FUND
 9 For Tort Claims73,300

10 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 11 For Tort Claims2,800,000
 12 For all expenditures related to the
 13 collection and distribution of Title
 14 IV-E reimbursements for counties included
 15 in the Title IV-E Juvenile Justice Program3,000,000

16 Section 50. The following named amounts, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Children and Family Services for:

19 GRANTS-IN-AID
 20 CLINICAL SERVICES
 21 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND
 22 For Foster Care and Adoptive Care Training10,237,000

1 Section 99. Effective Date. This Act takes effect July 1,
2 2019.