

# HB3787



## 101ST GENERAL ASSEMBLY

### State of Illinois

2019 and 2020

HB3787

Introduced , by Rep. Gregory Harris - Kelly M. Cassidy

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Transportation for the fiscal year beginning July 1, 2019, as follows:

Other State Funds	\$3,177,583,207
Federal Funds	\$ 9,575,608
Total	<u>\$3,187,158,815</u>

OMB101 00049 GJV 45049 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 DEPARTMENT OF TRANSPORTATION

6 MULTI-MODAL OPERATIONS

7 Section 5. The following named sums, or so much thereof  
8 as may be necessary, for the objects and purposes hereinafter  
9 named, are appropriated from the Road Fund meet the ordinary  
10 and contingent expenses of the Department of Transportation  
11 for:

12 DEPARTMENT-WIDE

13 For Personal Services .....420,742,500

14 Split approximated below:

15 Central Administration & Planning .....29,347,000

16 Bureau of Information Processing .....5,173,800

17 Planning & Programming .....9,198,800

18 Highway Project Implementation .....33,684,500

19 Day Labor .....3,428,700

20 District 1 .....100,856,800

21 District 2 .....30,003,800

22 District 3 .....29,008,700

23 District 4 .....29,816,600

1	District 5 .....	23,175,300
2	District 6 .....	31,516,600
3	District 7 .....	25,501,600
4	District 8 .....	39,621,800
5	District 9 .....	23,294,100
6	Aeronautics .....	3,292,500
7	Intermodal Project Implementation .....	3,821,900
8	For Extra Help for Districts 1 - 9 .....	34,000,000
9	Split approximated below:	
10	District 1 .....	13,300,000
11	District 2 .....	3,300,000
12	District 3 .....	2,900,000
13	District 4 .....	3,100,000
14	District 5 .....	2,200,000
15	District 6 .....	2,800,000
16	District 7 .....	1,900,000
17	District 8 .....	2,800,000
18	District 9 .....	1,700,000
19	For State Contributions to State Employees'	
20	Retirement System .....	246,888,800
21	For State Contributions to Social Security .....	<u>34,886,500</u>
22	Total	\$736,517,800

23 Section 10. The sum of \$100,000, or so much thereof as may  
 24 be necessary, is appropriated from the Road Fund to the

1 Department of Transportation for prompt payment interest  
2 payments.

3 Section 15. The following named sums, or so much thereof  
4 as may be necessary, for the objects and purposes hereinafter  
5 named, are appropriated from the Road Fund to meet the ordinary  
6 and contingent expenses of the Department of Transportation:

7 FOR CENTRAL ADMINISTRATION OFFICES

8	For Contractual Services .....	14,400,000
9	For Travel .....	403,400
10	For Commodities .....	338,000
11	For Printing .....	360,000
12	For Equipment .....	219,600
13	For Equipment:	
14	Purchase of Cars & Trucks .....	345,000
15	For Telecommunications Services .....	365,500
16	For Operation of Automotive Equipment .....	<u>650,000</u>
17	Total	\$17,081,500

18 LUMP SUMS

19 Section 20. The following named amounts, or so much thereof  
20 as may be necessary, are appropriated from the Road Fund to the  
21 Department of Transportation for the objects and purposes  
22 hereinafter named:

1	For costs associated with hazardous	
2	material abatement .....	475,000
3	For costs associated with auditing	
4	consultants for internal	
5	and external audits .....	1,100,000
6	For costs associated with ordinary	
7	and contingent expenses of the Department .....	<u>2,000,000</u>
8	Total	\$3,575,000

AWARDS AND GRANTS

9  
10 Section 25. The following named amounts, or so much thereof  
11 as may be necessary, are appropriated from the Road Fund to the  
12 Department of Transportation for the objects and purposes  
13 hereinafter named:

14	For Tort Claims, including payment	
15	pursuant to P.A. 80-1078 .....	975,000
16	For representation and indemnification	
17	for the Department of Transportation,	
18	the Illinois State Police and the	
19	Secretary of State, provided that the	
20	representation required resulted from	
21	the Road Fund portion of their normal	
22	operations. ....	200,000
23	For auto liability payments for the	
24	Department of Transportation, the	

1 Illinois State Police, and the  
 2 Secretary of State, provided that  
 3 the liability resulted from the  
 4 Road Fund portion of their normal  
 5 operations .....2,600,000  
 6 Total \$3,775,000

7 REFUNDS

8 Section 30. The following named amount, or so much thereof  
 9 as may be necessary, is appropriated from the Road Fund to the  
 10 Department of Transportation for the objects and purposes  
 11 hereinafter named:

12 For Refunds .....20,000

13 Section 35. The following named sums, or so much thereof  
 14 as may be necessary, for the objects and purposes hereinafter  
 15 named, are appropriated from the Road Fund to meet the ordinary  
 16 and contingent expenses of the Department of Transportation:

17 FOR BUREAU OF INFORMATION PROCESSING

18 For Contractual Services .....10,118,000  
 19 For Travel .....15,000  
 20 For Commodities .....30,000  
 21 For Equipment .....5,000  
 22 For Electronic Data Processing .....25,122,800

1	For Telecommunications .....	<u>2,245,400</u>
2	Total	\$37,536,200

3 FOR PLANNING AND PROGRAMMING

4 Section 40. The following named sums, or so much thereof  
5 as may be necessary, for the objects and purposes hereinafter  
6 named, are appropriated from the Road Fund to the Department  
7 of Transportation for the ordinary and contingent expenses of  
8 the Office of Planning and Programming:

9	For Contractual Services .....	510,000
10	For Travel .....	125,000
11	For Commodities .....	45,000
12	For Printing .....	153,500
13	For Equipment .....	370,000
14	For Telecommunications Services .....	220,000
15	For Operation of Automotive Equipment .....	<u>91,500</u>
16	Total	\$1,515,000

17 LUMP SUMS

18 Section 45. The following named amounts, or so much thereof  
19 as may be necessary, are appropriated from the Road Fund to the  
20 Department of Transportation for the objects and purposes  
21 hereinafter named.

22	For Planning, Research and Development	
23	Purposes .....	200,000

1	For metropolitan planning and research	
2	purposes as provided by law, provided	
3	such amount shall not exceed funds to be	
4	made available from the federal government	
5	or local sources .....	60,000,000
6	For metropolitan planning and research	
7	purposes as provided by law .....	<u>9,000,000</u>
8	Total	\$69,200,000

9 LUMP SUMS

10 Section 50. The sum of \$100,000, or so much thereof as may  
 11 be necessary, is appropriated from the Road Fund to the  
 12 Department of Transportation for costs associated with the  
 13 Technology Transfer Center, including the purchase of  
 14 equipment, media initiatives, and training, provided that such  
 15 expenditures do not exceed funds to be made available by the  
 16 federal government for this purpose.

17 AWARDS AND GRANTS

18 Section 55. The sum of \$4,072,700, or so much thereof as  
 19 may be necessary, is appropriated from the Road Fund to the  
 20 Department of Transportation for reimbursement to participating  
 21 counties in the County Engineers Compensation Program,  
 22 providing such reimbursements do not exceed funds to be made  
 23 available from their federal highway allocations retained by



1 the Department.

2 FOR HIGHWAYS PROJECT IMPLEMENTATION

3 Section 60. The following named sums, or so much thereof  
4 as may be necessary, for the objects and purposes hereinafter  
5 named, are appropriated from the Road Fund to the Department  
6 of Transportation for the ordinary and contingent expenses of  
7 the Office of Highway Implementation:

8	For Contractual Services .....	5,400,000
9	For Travel .....	315,000
10	For Commodities .....	225,000
11	For Printing .....	36,100
12	For Equipment .....	1,000,000
13	For Equipment:	
14	Purchase of Cars and Trucks .....	835,400
15	For Telecommunications Services .....	1,687,000
16	For Operation of Automotive Equipment .....	<u>450,000</u>
17	Total	\$9,948,500

18 LUMP SUMS

19 Section 65. The following named sums, or so much thereof  
20 as may be necessary, are appropriated from the Road Fund to the  
21 Department of Transportation for payments to local governments  
22 for the following purposes.

23 For reimbursement of eligible expenses

1	arising from local Traffic Signal	
2	Maintenance Agreements created by	
3	Part 468 of the Illinois Department	
4	of Transportation Rules and Regulations .....	4,600,000
5	For reimbursement of eligible expenses	
6	arising from City, County, and other	
7	State Maintenance Agreements .....	<u>11,598,000</u>
8	Total	\$16,198,000

9 Section 70. The sum of \$500,000, or so much thereof as may  
10 be necessary, is appropriated from the Road Fund to the  
11 Department of Transportation for repair of damages by motorists  
12 to state vehicles and equipment or replacement of state  
13 vehicles and equipment, provided such amount not exceed funds  
14 to be made available from collections from claims filed by the  
15 Department to recover the costs of such damages.

16 Section 75. The sum of \$6,500,000, or so much thereof as  
17 may be necessary, is appropriated from the Road Fund to the  
18 Department of Transportation for costs associated with the  
19 State Radio Communications for the 21st Century (STARCOM)  
20 program.

21 Section 80. The sum of \$300,000, or so much thereof as may  
22 be necessary, is appropriated from the Road Fund to the Illinois

1 Department of Transportation for costs associated with Illinois  
2 Terrorism Task Force, that consist of approved purchases for  
3 homeland security provided such expenditures do not exceed  
4 funds made available by the federal government for this  
5 purpose.

6 Section 85. The sum of \$500,000, or so much thereof as may  
7 be necessary, is appropriated from the Road Fund to the Illinois  
8 Department of Transportation for costs incurred by the  
9 Department's response to natural disasters, emergencies and  
10 acts of terrorism that receive Presidential and/or State  
11 Disaster Declaration status. These costs would include, but  
12 not be limited to, the Department's fuel costs, cost of  
13 materials and cost of equipment rentals. This appropriation  
14 is in addition to the Department's other appropriations for  
15 District and Central Office operations.

16 Section 90. The sum of \$8,000,000, or so much thereof as  
17 may be necessary, is appropriated from the Road Fund to the  
18 Department of Transportation for the state share of the IDOT  
19 ITS Program.

20 Section 95. The sum of \$3,200,000, or so much thereof as  
21 may be necessary, is appropriated from the Road Fund to the  
22 Department of Transportation for costs associated with highway

1 safety media campaigns, provided such amounts do not exceed  
2 funds to be made available from the federal government.

3 Section 100. The sum of \$375,000, or so much thereof as  
4 may be necessary, is appropriated from the Transportation  
5 Safety Highway Hire-back Fund to the Department of  
6 Transportation for agreements with the Illinois Department of  
7 State Police to provide patrol officers in highway construction  
8 work zones.

9 FOR CYCLE RIDER SAFETY

10 Section 105. The following named sums, or so much thereof  
11 as may be necessary, for the objects and purposes hereinafter  
12 named, are appropriated from the Cycle Rider Safety Training  
13 Fund, as authorized by Public Act 82-0649, to the Department  
14 of Transportation for the administration of the Cycle Rider  
15 Safety Training Program:

16 OPERATIONS

17	For Personal Services .....	265,800
18	For State Contributions to State	
19	Employees' Retirement System .....	144,300
20	For State Contributions to Social Security .....	19,900
21	For Group Insurance .....	72,000
22	For Contractual Services .....	7,000

1	For Travel .....	5,000
2	For Commodities .....	500
3	For Printing .....	700
4	For Equipment .....	<u>500</u>
5	Total	\$515,700

LUMP SUMS

6  
7 Section 110. The sum of \$5,000,000, or so much thereof as  
8 may be necessary, is appropriated from the Cycle Rider Safety  
9 Training Fund, as authorized by Public Act 82-0649, to the  
10 Department of Transportation for reimbursements to State and  
11 local universities and colleges for Cycle Rider Safety Training  
12 Programs.

REFUNDS

13  
14 Section 115. The following named amount, or so much thereof  
15 as may be necessary, is appropriated from the Road Fund to the  
16 Department of Transportation for the objects and purposes  
17 hereinafter named:

18	For Refunds .....	55,000
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19 Section 120. The following named sums, or so much thereof  
20 as may be necessary, for the objects and purposes hereinafter  
21 named, are appropriated from the Road Fund to meet the ordinary  
22 and contingent expenses of the Department of Transportation:

1 FOR BUREAU OF DAY LABOR

2 For Contractual Services .....5,500,000

3 For Travel .....125,000

4 For Commodities .....189,200

5 For Equipment .....668,600

6 For Equipment:

7 Purchase of Cars and Trucks .....910,000

8 For Telecommunications Services .....40,000

9 For Operation of Automotive Equipment .....720,000

10 Total \$8,152,800

11 Section 125. The following named sums, or so much thereof

12 as may be necessary, for the objects and purposes hereinafter

13 named, are appropriated from the Road Fund to meet the ordinary

14 and contingent expenses of the Department of Transportation:

15 DISTRICT 1, SCHAUMBURG OFFICE

16 For Contractual Services .....18,550,000

17 For Travel .....375,600

18 For Commodities .....13,968,600

19 For Equipment .....4,764,600

20 For Equipment:

21 Purchase of Cars and Trucks .....10,281,900

22 For Telecommunications Services .....4,295,500

23 For Operation of Automotive Equipment .....13,835,000

1 Total \$66,071,200

2 Section 130. The following named sums, or so much thereof  
3 as may be necessary, for the objects and purposes hereinafter  
4 named, are appropriated from the Road Fund to meet the ordinary  
5 and contingent expenses of the Department of Transportation:

6 DISTRICT 2, DIXON OFFICE

7 For Contractual Services .....4,850,000

8 For Travel .....85,000

9 For Commodities .....4,670,700

10 For Equipment .....2,118,000

11 For Equipment:

12 Purchase of Cars and Trucks .....3,228,300

13 For Telecommunications Services .....285,000

14 For Operation of Automotive Equipment ..... 5,300,000

15 Total \$20,537,000

16 Section 135. The following named sums, or so much thereof  
17 as may be necessary, for the objects and purposes hereinafter  
18 named, are appropriated from the Road Fund to meet the ordinary  
19 and contingent expenses of the Department of Transportation:

20 DISTRICT 3, OTTAWA OFFICE

21 For Contractual Services .....4,849,400

1	For Travel .....	65,000
2	For Commodities .....	4,281,500
3	For Equipment .....	2,118,000
4	For Equipment:	
5	Purchase of Cars and Trucks .....	3,175,100
6	For Telecommunications Services .....	280,000
7	For Operation of Automotive Equipment .....	<u>5,550,000</u>
8	Total	\$20,319,000

9

10       Section 140. The following named sums, or so much thereof  
11 as may be necessary, for the objects and purposes hereinafter  
12 named, are appropriated from the Road Fund to meet the ordinary  
13 and contingent expenses of the Department of Transportation:

14                                   DISTRICT 4, PEORIA OFFICE

15	For Contractual Services .....	4,780,800
16	For Travel .....	60,000
17	For Commodities .....	3,487,600
18	For Equipment .....	2,118,000
19	For Equipment:	
20	Purchase of Cars and Trucks .....	2,905,000
21	For Telecommunications Services .....	280,000
22	For Operation of Automotive Equipment .....	<u>5,150,000</u>
23	Total	\$18,781,400



1 Section 145. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated from the Road  
 3 Fund to the Department of Transportation for the objects and  
 4 purposes hereinafter named:

5 DISTRICT 5, PARIS OFFICE

6	For Contractual Services .....	4,275,000
7	For Travel .....	55,000
8	For Commodities .....	2,047,000
9	For Equipment .....	2,118,000
10	For Equipment:	
11	Purchase of Cars and Trucks .....	2,607,500
12	For Telecommunications Services .....	185,000
13	For Operation of Automotive Equipment .....	<u>3,950,000</u>
14	Total	\$15,237,500

15 Section 150. The following named sums, or so much thereof  
 16 as may be necessary, for the objects and purposes hereinafter  
 17 named, are appropriated from the Road Fund to meet the ordinary  
 18 and contingent expenses of the Department of Transportation:

19 DISTRICT 6, SPRINGFIELD OFFICE

20	For Contractual Services .....	5,300,000
21	For Travel .....	55,000
22	For Commodities .....	3,517,400

1	For Equipment .....	2,365,000
2	For Equipment:	
3	Purchase of Cars and Trucks .....	3,011,200
4	For Telecommunications Services .....	325,000
5	For Operation of Automotive Equipment .....	<u>4,670,000</u>
6	Total	\$19,243,600

7           Section 155. The following named sums, or so much thereof  
8 as may be necessary, for the objects and purposes hereinafter  
9 named, are appropriated from the Road Fund to meet the ordinary  
10 and contingent expenses of the Department of Transportation:

11                           DISTRICT 7, EFFINGHAM OFFICE

12	For Contractual Services .....	4,350,000
13	For Travel .....	60,000
14	For Commodities .....	2,068,300
15	For Equipment .....	2,118,000
16	For Equipment:	
17	Purchase of Cars and Trucks .....	1,636,800
18	For Telecommunications Services .....	175,000
19	For Operation of Automotive Equipment .....	<u>3,590,000</u>
20	Total	\$13,998,100

21           Section 160. The following named sums, or so much thereof  
22 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to meet the ordinary  
2 and contingent expenses of the Department of Transportation:

3 DISTRICT 8, COLLINSVILLE OFFICE

4	For Contractual Services .....	8,846,700
5	For Travel .....	70,000
6	For Commodities .....	3,852,400
7	For Equipment .....	3,035,000
8	For Equipment:	
9	Purchase of Cars and Trucks .....	2,608,400
10	For Telecommunications Services .....	555,000
11	For Operation of Automotive Equipment .....	<u>5,567,000</u>
12	Total	\$24,534,500

13 Section 165. The following named sums, or so much thereof  
14 as may be necessary, for the objects and purposes hereinafter  
15 named, are appropriated from the Road Fund to meet the ordinary  
16 and contingent expenses of the Department of Transportation:

17 DISTRICT 9, CARBONDALE OFFICE

18	For Contractual Services .....	4,300,000
19	For Travel .....	57,500
20	For Commodities .....	2,274,200
21	For Equipment .....	2,118,000
22	For Equipment:	

1	Purchase of Cars and Trucks .....	2,455,400
2	For Telecommunications Services .....	160,000
3	For Operation of Automotive Equipment .....	<u>3,340,000</u>
4	Total	\$14,705,100

5

6 Section 170. The following named sums, or so much thereof  
7 as may be necessary, for the objects and purposes hereinafter  
8 named, are appropriated to meet the ordinary and contingent  
9 expenses of the Department of Transportation:

10 FOR AERONAUTICS

11 For Contractual Services:

12	Payable from the Road Fund .....	1,480,000
13	Payable from Air Transportation Revolving Fund .....	150,000

14 For Travel:

15	Payable from the Road Fund .....	32,500
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16 For Commodities:

17	Payable from the Road Fund .....	90,800
18	Payable from Aeronautics Fund .....	49,500

19 For Equipment:

20	Payable from the Road Fund .....	45,000
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21 For Telecommunications Services:

22	Payable from the Road Fund .....	47,500
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23 For Operation of Automotive Equipment:

24	Payable from the Road Fund .....	<u>38,000</u>
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1 Total \$1,933,300

2 LUMP SUMS

3 Section 175. The sum of \$1,500,000, or so much thereof as  
4 may be necessary, is appropriated from the Tax Recovery Fund  
5 to the Department of Transportation for maintenance and repair  
6 costs incurred on real property owned by the Department for  
7 development of an airport in Will County, for applicable  
8 refunds of security deposits to lessees, and for payments to  
9 the Will County Treasurer in lieu of leasehold taxes lost due  
10 to government ownership.

11 REFUNDS

12 Section 180. The following named amount, or so much thereof  
13 as may be necessary, is appropriated from the Aeronautics Fund  
14 to the Department of Transportation for the objects and  
15 purposes hereinafter named:

16 For Refunds .....500

17 FOR INTERMODAL PROJECT IMPLEMENTATION

18 Section 185. The following named sums, or so much thereof  
19 as may be necessary for the agencies hereinafter named, are  
20 appropriated from the Road Fund to the Department of  
21 Transportation for the ordinary and contingent expenses of the  
22 Office of Intermodal Project Implementation:

1	For Contractual Services .....	75,000
2	For Travel .....	53,100
3	For Commodities .....	4,000
4	For Equipment .....	5,000
5	For Telecommunications .....	<u>35,000</u>
6	Total	\$172,100

7 LUMP SUMS

8 Section 190. The sum of \$150,000, or so much thereof as  
9 may be necessary, is appropriated from the Road Fund to the  
10 Department of Transportation for public transportation  
11 technical studies.

12 Section 195. The sum of \$300,000, or so much thereof as may  
13 be necessary, is appropriated from the Road Fund to the  
14 Department of Transportation for costs associated with Safety  
15 and Security Oversight as set forth in the federal  
16 transportation bill, as amended.

17 Section 200. The sum of \$500,000, or so much thereof as  
18 may be necessary, is appropriated from the Federal Mass Transit  
19 Trust Fund to the Department of Transportation for federal  
20 reimbursement of costs associated with Safety and Security  
21 Oversight as set forth in the federal transportation bill, as  
22 amended.

1 Section 205. The sum of \$1,000,000, or so much thereof as  
2 may be necessary, is appropriated from the Federal Mass Transit  
3 Trust Fund to the Department of Transportation for federal  
4 reimbursement of transit studies as provided by the federal  
5 transportation bill, as amended.

6 GRANTS AND AWARDS

7 Section 210. The sum of \$437,090,800, or so much thereof  
8 as may be necessary, is appropriated from the Public  
9 Transportation Fund to the Department of Transportation for the  
10 purpose stated in Section 4.09 of the "Regional Transportation  
11 Authority Act", as amended.

12 Section 215. The sum of \$40,000,000, or so much thereof  
13 as may be necessary, is appropriated from the Public  
14 Transportation Fund to the Department of Transportation for  
15 making a grant to the Regional Transportation Authority for  
16 Additional State Assistance to be used for its purposes as  
17 provided in the "Regional Transportation Authority Act", but  
18 in no event shall this amount exceed the amount provided for  
19 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
20 Capital Improvement bonds issued by the Regional Transportation  
21 Authority pursuant to the Regional Transportation Authority Act  
22 as amended in 1989.

1           Section 220. The sum of \$91,000,000, or so much thereof  
2 as may be necessary, is appropriated from the Public  
3 Transportation Fund to the Department of Transportation for  
4 making a grant to the Regional Transportation Authority for  
5 Additional Financial Assistance to be used for its purposes as  
6 provided in the "Regional Transportation Authority Act", but  
7 in no event shall this amount exceed the amount provided for  
8 in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic  
9 Capital Improvement bonds issued by the Regional Transportation  
10 Authority pursuant to the Regional Transportation Authority Act  
11 as amended in 1999.

12           Section 225. The sum of \$17,570,000, or so much thereof  
13 as may be necessary, is appropriated from the Road Fund to the  
14 Department of Transportation for grants to the Regional  
15 Transportation Authority intended to reimburse the Service  
16 Boards for providing reduced fares on mass transportation  
17 services for students, handicapped persons, and the elderly,  
18 to be allocated proportionally among the Service Boards based  
19 upon actual costs incurred by each Service Board for such  
20 reduced fares.

21           Section 230. The sum of \$8,394,800, or so much thereof as  
22 may be necessary, is appropriated from the Road Fund to the



1 Department of Transportation for making a grant to the Regional  
 2 Transportation Authority for the funding of the Americans with  
 3 Disabilities Act of 1990 (ADA) paratransit services and for  
 4 other costs and services.

5 Section 235. The following named sums, or so much thereof  
 6 as may be necessary, are appropriated from the Downstate Public  
 7 Transportation Fund to the Department of Transportation for  
 8 operating assistance grants to provide a portion of the  
 9 eligible operating expenses for the following carriers for the  
 10 purposes stated in Article II of Public Act 78-1109, as amended:

11	Champaign-Urbana Mass Transit District .....	48,658,800
12	Greater Peoria Mass Transit District (with	
13	Service to Peoria County) .....	38,491,500
14	Rock Island County Metropolitan	
15	Mass Transit District .....	30,681,200
16	Rockford Mass Transit District .....	25,465,900
17	Springfield Mass Transit District .....	24,765,000
18	Bloomington-Normal Public Transit System .....	13,890,500
19	City of Decatur .....	12,162,700
20	City of Quincy .....	6,081,700
21	City of Galesburg .....	2,765,100
22	Stateline Mass Transit District (with	
23	service to South Beloit) .....	648,600

1	City of Danville .....	4,424,000
2	RIDES Mass Transit District (with	
3	service to Edgar and Clark counties) .....	11,860,800
4	South Central Illinois Mass Transit District .....	9,244,000
5	River Valley Metro Mass Transit District .....	8,160,700
6	Jackson County Mass Transit District .....	754,100
7	City of DeKalb .....	5,711,600
8	City of Macomb .....	3,817,300
9	Shawnee Mass Transit District .....	3,517,700
10	St. Clair County Transit District .....	90,578,800
11	West Central Mass Transit District	
12	(with service to Cass and Schuyler Counties) .....	2,065,900
13	Monroe-Randolph Transit District .....	1,571,000
14	Madison County Mass Transit District .....	36,091,900
15	Bond County .....	556,600
16	Bureau County (with service to Putnam County) .....	1,266,300
17	Coles County .....	851,500
18	City of Freeport/Stephenson County .....	1,483,500
19	Henry County .....	653,100
20	Jo Daviess County .....	894,100
21	Kankakee County .....	1,162,700
22	Piatt County .....	778,900
23	Shelby County with service to Christian County .....	1,543,400
24	Tazewell County .....	1,197,900
25	CRIS Rural Mass Transit District .....	1,198,000

1	Kendall County .....	2,781,900
2	McLean County .....	2,660,700
3	Woodford County .....	525,900
4	Lee and Ogle Counties .....	1,285,800
5	Whiteside County .....	1,061,200
6	Champaign County .....	1,023,300
7	Boone County .....	214,300
8	DeKalb County .....	803,900
9	Grundy County .....	758,700
10	Warren County .....	300,000
11	Rock Island/Mercer Counties .....	492,900
12	Hancock County .....	311,000
13	Macoupin County .....	643,000
14	Fulton County .....	428,700
15	Effingham County .....	643,000
16	City of Ottawa (serving LaSalle County) .....	1,714,800
17	Carroll County .....	257,300
18	Logan County (with service to Mason County) .....	686,000
19	Sangamon County (with service to Menard County) .....	708,600
20	Jersey County with service to Greene & Calhoun .....	483,100
21	Marshall County with service to Stark County .....	214,300
22	Douglas County .....	<u>190,200</u>
23	Total	\$411,183,400

24           Section 240. The sum of \$1,808,600, or so much thereof as

1 may be necessary, is appropriated from the Downstate Public  
2 Transportation Fund to the Department of Transportation for  
3 audit adjustments in accordance with Sections 2-7 and 2-15 of  
4 the "Downstate Public Transportation Act", as amended (30 ILCS  
5 740/2-7 and 740/2-15), including prior year costs.

6 Section 245. The sum of \$3,000,000, or so much thereof as  
7 may be necessary, is appropriated from the Road Fund to the  
8 Department of Transportation for costs associated with the  
9 long-term heavy overhauls of locomotives.

10 Section 250. The sum of \$50,000,000, or so much thereof  
11 as may be necessary, is appropriated from the Road Fund to the  
12 Department of Transportation for funding the State's share of  
13 intercity rail passenger service and making necessary  
14 expenditures for services and other program improvements.

15 FOR HIGHWAY SAFETY

16 Section 255. The following named sums, or so much thereof  
17 as may be necessary for the agencies hereinafter named, are  
18 appropriated from the Road Fund to the Department of  
19 Transportation for implementation of the Illinois Highway  
20 Safety Program under provisions of the National Highway Safety  
21 Act of 1966, as amended, and Alcohol Traffic Safety Programs  
22 of Title XXIII of the Surface Transportation Assistance Act of

1 1982, as amended, and other federal highway safety initiatives  
2 as provided by law:

3 FOR THE DEPARTMENT OF TRANSPORTATION

4	For Contractual Services .....	239,600
5	For Travel .....	27,900
6	For Commodities .....	28,000
7	For Printing .....	52,100
8	For Equipment .....	5,000
9	For Telecommunication Services .....	25,600
10	For Operation of Automotive Equipment .....	<u>1,900</u>
11	Total	\$380,100

12 FOR THE SECRETARY OF STATE

13 For costs associated with implementation  
14 of the Illinois Highway Safety Program  
15 under provisions of the National Highway  
16 Safety Act of 1966, as amended, and  
17 Alcohol Traffic Safety Programs of  
18 Title XXIII of the Surface Transportation  
19 Assistance Act of 1982, as amended,  
20 and other federal highway safety  
21 initiatives as provided by law .....793,900

22 FOR THE DEPARTMENT OF PUBLIC HEALTH

1 For costs associated with implementation  
 2 of the Illinois Highway Safety Program  
 3 under provisions of the National Highway  
 4 Safety Act of 1966, as amended, and  
 5 Alcohol Traffic Safety Programs of  
 6 Title XXIII of the Surface Transportation  
 7 Assistance Act of 1982, as amended,  
 8 and other federal highway safety  
 9 initiatives as provided by law .....500,000

FOR THE DEPARTMENT OF STATE POLICE

10 For costs associated with implementation  
 11 of the Illinois Highway Safety Program  
 12 under provisions of the National Highway  
 13 Safety Act of 1966, as amended, and  
 14 Alcohol Traffic Safety Programs of  
 15 Title XXIII of the Surface Transportation  
 16 Assistance Act of 1982, as amended,  
 17 and other federal highway safety  
 18 initiatives as provided by law .....6,059,000

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

22 For costs associated with implementation  
 23 of the Illinois Highway Safety Program  
 24

1 under provisions of the National Highway  
 2 Safety Act of 1966, as amended,  
 3 and Alcohol Traffic Safety Programs of  
 4 Title XXIII of the Surface Transportation  
 5 Assistance Act of 1982, as amended,  
 6 and other federal highway safety  
 7 initiatives as provided by law .....300,000

8 FOR THE OFFICE OF ILLINOIS COURTS

9 For costs associated with implementation  
 10 of the Illinois Highway Safety Program  
 11 under provisions of the National Highway  
 12 Safety Act of 1966, as amended,  
 13 and Alcohol Traffic Safety Programs of  
 14 Title XXIII of the Surface Transportation  
 15 Assistance Act of 1982, as amended,  
 16 and other federal highway safety  
 17 initiatives as provided by law .....70,000

18 Total, This Section \$8,103,000

19 LUMP SUM AWARDS AND GRANTS

20 Section 260. The sum of \$9,208,200, or so much thereof as  
 21 may be necessary, is appropriated from the Road Fund to the  
 22 Department of Transportation for local highway safety grants

1 to county and municipal governments, state and private  
 2 universities and other private entities for implementation of  
 3 the Illinois Highway Safety Program under provisions of the  
 4 National Highway Safety Act of 1966, as amended, and Alcohol  
 5 Traffic Safety Programs of Title XXIII of the Surface  
 6 Transportation Assistance Act of 1982, as amended, and other  
 7 federal highway safety initiatives as provided by law.

8 FOR COMMERCIAL MOTOR CARRIER SAFETY

9 Section 265. The following named sums, or so much thereof  
 10 as may be necessary for the agencies hereinafter named, are  
 11 appropriated from the Road Fund to the Department of  
 12 Transportation for implementation of the Commercial Motor  
 13 Vehicle Safety Program under provisions of Title IV of the  
 14 Surface Transportation Assistance Act of 1982, as amended:

15 FOR THE DEPARTMENT OF TRANSPORTATION

16	For Contractual Services .....	54,800
17	For Travel .....	161,400
18	For Commodities .....	70,900
19	For Equipment .....	10,000
20	For Equipment:	
21	Purchase of Cars and Trucks .....	112,000
22	For Telecommunications Services .....	30,700
23	For Operation of Automotive Equipment .....	<u>180,300</u>



1 Total \$620,100

2 FOR THE DEPARTMENT OF STATE POLICE

3 For costs associated with implementation  
4 of the Commercial Motor Vehicle Safety  
5 Program under provisions of Title IV of  
6 the Surface Transportation Assistance Act  
7 of 1982, as amended .....11,187,900

8 Total, This Section \$11,808,000

9 MOTOR FUEL TAX ADMINISTRATION

10 Section 270. The following named sums, or so much thereof  
11 as may be necessary, are appropriated from the Motor Fuel Tax  
12 Fund to the Department of Transportation for the ordinary and  
13 contingent expenses incident to the operations and functions  
14 of administering the provisions of the "Illinois Highway Code",  
15 relating to use of Motor Fuel Tax Funds by the counties,  
16 municipalities, road districts and townships:

17 OPERATIONS

18 For Personal Services .....9,750,000  
19 For State Contributions to State  
20 Employees' Retirement System .....5,293,500  
21 For State Contributions to Social Security .....744,300

1	For Group Insurance .....	2,712,000
2	For Contractual Services .....	29,600
3	For Travel .....	47,000
4	For Commodities .....	14,500
5	For Printing .....	30,700
6	For Equipment .....	9,500
7	For Telecommunications Services .....	31,100
8	For Operation of Automotive Equipment .....	6,200
9	Total, This Section	\$18,668,400

10 Section 275. The following named sums, or so much thereof  
 11 as are available for distribution in accordance with Section 8  
 12 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel  
 13 Tax Fund to the Department of Transportation for the purposes  
 14 stated:

15	DISTRIBUTIVE ITEMS	
16	For apportioning, allotting, and paying	
17	as provided by law:	
18	To Counties .....	216,825,000
19	To Municipalities .....	302,375,000
20	To Counties for Distribution to	
21	Road Districts .....	<u>98,300,000</u>
22	Total	\$617,500,000

1 Section 280. No contract shall be entered into or  
2 obligation incurred or any expenditure made from an  
3 appropriation herein made in:

4 Section 220 .....SCIP Debt Service I

5 Section 225 .....SCIP Debt Service II

6 of this Article until after the purpose and the amount of such  
7 expenditure has been approved in writing by the Governor.

8 Total, This Article \$2,877,056,700

9 ARTICLE 2

10 DEPARTMENT OF TRANSPORTATION

11 FOR CENTRAL ADMINISTRATION

12 LUMP SUMS

13 Section 5. The sum of \$2,350,523, or so much thereof as may  
14 be necessary, and remains unexpended, at the close of business  
15 on June 30, 2019, from the appropriation and reappropriation  
16 heretofore made in Article 132, Section 15 and Article 133,  
17 Section 5 of Public Act 100-0586, as amended, is reappropriated  
18 from the Road Fund to the Department of Transportation for  
19 costs associated with hazardous material abatement.

20 Section 10. The sum of \$2,239,524, or so much thereof as  
21 may be necessary, and remains unexpended, at the close of

1 business on June 30, 2019, from the appropriation and  
2 reappropriation heretofore made in Article 132, Section 15 and  
3 Article 133, Section 10 of Public Act 100-0586, as amended, is  
4 reappropriated from the Road Fund to the Department of  
5 Transportation for costs associated with auditing consultants  
6 for internal and external audits.

7 Section 15. The sum of \$300,000 or so much thereof as may  
8 be necessary, and remains unexpended, at the close of business  
9 on June 30, 2019, from the appropriation heretofore made in  
10 Article 132, Section 15 of Public Act 100-0586, as amended, is  
11 reappropriated from the Road Fund to the Department of  
12 Transportation for costs associated with process modernization  
13 implementation of the Department.

14 FOR PLANNING AND PROGRAMMING

15 LUMP SUMS

16 Section 20. The sum of \$2,866,184, or so much thereof as  
17 may be necessary, and remains unexpended, at the close of  
18 business on June 30, 2019, less \$1,600,000 to be lapsed, from  
19 the appropriation and reappropriation heretofore made in  
20 Article 132, Section 40 and Article 133, Section 15 of Public  
21 Act 100-0586, as amended, is reappropriated from the Road Fund  
22 to the Department of Transportation for Planning, Research and  
23 Development purposes.

1           Section 25. The sum of \$106,535,057, or so much thereof as  
2           may be necessary, and remains unexpended, at the close of  
3           business on June 30, 2019, less \$12,000,000 to be lapsed, from  
4           the appropriation and reappropriation heretofore made in  
5           Article 132, Section 40 and Article 133, Section 20 of Public  
6           Act 100-0586, as amended, is reappropriated from the Road Fund  
7           to the Department of Transportation for metropolitan planning  
8           and research purposes as provided by law, provided such amounts  
9           shall not exceed funds to be made available from the federal  
10          government or local sources.

11          Section 30. The sum of \$23,606,172, or so much thereof as  
12          may be necessary, and remains unexpended, at the close of  
13          business on June 30, 2019, less \$5,500,000 to be lapsed, from  
14          the appropriation and reappropriation heretofore made in  
15          Article 132, Section 40 and Article 133, Section 25 of Public  
16          Act 100-0586, as amended, is reappropriated from the Road Fund  
17          to the Department of Transportation for metropolitan planning  
18          and research purposes as provided by law.

19          Section 35. The sum of \$24,899,992, or so much thereof as  
20          may be necessary, and remains unexpended, at the close of  
21          business on June 30, 2019, less \$2,600,000 to be lapsed, from  
22          the appropriation and reappropriation heretofore made in

1 Article 132, Section 40 and Article 133, Section 35 of Public  
2 Act 100-0586, as amended, is reappropriated from the Road Fund  
3 to the Department of Transportation for the state share of the  
4 IDOT ITS program.

5 Section 40. The sum of \$143,206, or so much thereof as may  
6 be necessary, and remains unexpended, at the close of business  
7 on June 30, 2019, from the appropriation and reappropriation  
8 heretofore made in Article 132, Section 50 and Article 133,  
9 Section 60 of Public Act 100-0586, as amended, is  
10 reappropriated from the Road Fund to the Department of  
11 Transportation for costs associated with the Technology  
12 Transfer Center, including the purchase of equipment, media  
13 initiatives and training, provided that such expenditures do  
14 not exceed funds to be made available by the federal government  
15 for this purpose.

16 FOR HIGHWAY PROJECT IMPLEMENTATION

17 LUMP SUMS

18 Section 45. The sum of \$34,697,008, or so much thereof as  
19 may be necessary, and remains unexpended, at the close of  
20 business on June 30, 2019, from the appropriations and  
21 reappropriation heretofore made in Article 132, Section 95 and  
22 Article 133, Section 40 of Public Act 100-0586, as amended, is  
23 reappropriated from the Road Fund to the Department of

1 Transportation for reimbursements of eligible expenses arising  
2 from Local Traffic Signal Maintenance Agreements created by  
3 Part 468 of the Illinois Department of Transportation Rules and  
4 Regulations and reimbursements of eligible expenses arising  
5 from City, County and other State Maintenance Agreements.

6 Section 50. The sum of \$5,693,098, or so much thereof as  
7 may be necessary, and remains unexpended, at the close of  
8 business on June 30, 2019, less \$2,900,000 to be lapsed, from  
9 the appropriation and reappropriation heretofore made in  
10 Article 132, Section 100 and Article 133, Section 45 of Public  
11 Act 100-0586, as amended, is reappropriated from the Road Fund  
12 to the Department of Transportation for repair of damages by  
13 motorists to state vehicles and equipment or replacement of  
14 state vehicles and equipment, provided such amount does not  
15 exceed funds to be made available from collections from claims  
16 filed by the Department to recover the costs of such damages.

17 Section 55. The sum of \$8,704,636, or so much thereof as  
18 may be necessary, and remains unexpended, at the close of  
19 business on June 30, 2019, from the appropriation and  
20 reappropriation heretofore made in Article 132, Section 105 and  
21 Article 133, Section 50 of Public Act 100-0586, as amended, is  
22 reappropriated from the Road Fund to the Department of  
23 Transportation for costs associated with the State Radio

1 Communications for the 21st Century (STARCOM) program.

2 Section 60. The sum of \$474,649, or so much thereof as may  
3 be necessary, and remains unexpended, at the close of business  
4 on June 30, 2019, from the appropriation and reappropriation  
5 heretofore made in Article 132, Section 110 and Article 133,  
6 Section 55 of Public Act 100-0586, as amended, is  
7 reappropriated from the Road Fund to the Department of  
8 Transportation for costs associated with Illinois Terrorism  
9 Task Force, that consist of approved purchases for homeland  
10 security provided such expenditures do not exceed funds made  
11 available by the federal government for this purpose.

12 Section 65. The sum of \$584,000, or so much thereof as may  
13 be necessary, and remains unexpended, at the close of business  
14 on June 30, 2019, from the appropriation heretofore made in  
15 Article 132, Section 97 of Public Act 100-0586, as amended, is  
16 reappropriated from the Road Fund to the Department of  
17 Transportation for costs associated with the Cave-In-Rock ferry  
18 service.

19 Section 70. The sum of \$5,710,267, or so much thereof as  
20 may be necessary, and remains unexpended, at the close of  
21 business on June 30, 2019, from the appropriation and  
22 reappropriation heretofore made in Article 132, Section 60 and



1 Article 133, Section 70 of Public Act 100-0586, as amended, is  
2 reappropriated from the Road Fund to the Department of  
3 Transportation for costs associated with highways safety media  
4 campaigns, provided such amounts do not exceed funds to be made  
5 available from the federal government.

6 Section 75. The sum of \$13,729,485, or so much thereof as  
7 may be necessary, and remains unexpended, at the close of  
8 business on June 30, 2019, from the appropriation and  
9 reappropriation heretofore made in Article 132, Section 85 and  
10 Article 133, Section 75 of Public Act 100-0586, as amended, is  
11 reappropriated from the Cycle Rider Safety Fund to the  
12 Department of Transportation for reimbursements to State and  
13 local universities and colleges for Cycle Rider Safety Training  
14 Programs.

15 FOR HIGHWAY SAFETY PROGRAM

16 AWARDS AND GRANTS

17 Section 80. The sum of \$28,376,834, or so much thereof as  
18 may be necessary, and remains unexpended at the close of  
19 business on June 30, 2019, from the appropriation and  
20 reappropriation heretofore made in Article 132, Section 270,  
21 and Article 133 Section 80 of Public Act 100-0586, as amended,  
22 is reappropriated from the Road Fund to the Department of  
23 Transportation for Illinois Highway Safety Program local

1 highway safety projects by county and municipal governments,  
2 state and private universities and other private entities.

3 FOR INTERMODAL PROJECT IMPLEMENTATION

4 LUMP SUMS

5 Section 85. The sum of \$1,654,462, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2019, less \$650,000 to be lapsed, from the  
8 appropriation and reappropriation heretofore made in Article  
9 132, Section 195 and Article 133, Section 85 of Public Act 100-  
10 0586, as amended, is reappropriated from the Road Fund to the  
11 Department of Transportation for public transportation  
12 technical studies.

13 Section 90. The sum of \$15,114,413, or so much thereof as  
14 may be necessary, and remains unexpended at the close of  
15 business on June 30, 2019, less \$11,000,000 to be lapsed, from  
16 the appropriation and reappropriation heretofore made in  
17 Article 132, Section 205 and Article 133, Section 90 of Public  
18 Act 100-0586, as amended, is appropriated from the Federal Mass  
19 Transit Trust Fund to the Department of Transportation for  
20 federal reimbursement of costs associated with safety and  
21 Security Oversight as set forth in the federal transportation  
22 bill.

1 Section 95. The sum of \$6,461,195, or so much thereof as  
2 may be necessary, and remains unexpended at the close of  
3 business on June 30, 2019, less \$2,500,000 to be lapsed, from  
4 the appropriation and reappropriation heretofore made in  
5 Article 132, Section 210 and Article 133, Section 95 of Public  
6 Act 100-0586, as amended, is reappropriated from the Federal  
7 Mass Transit Trust Fund to the Department of Transportation for  
8 federal reimbursement of transit studies as provided by the  
9 federal transportation bill.

10 Section 100. The sum of \$3,000,000, or so much thereof as  
11 may be necessary, and remains unexpended, at the close of  
12 business on June 30, 2019, from the appropriation heretofore  
13 made in Article 132, Section 240 of Public Act 100-0586, as  
14 amended, is reappropriated from the Road Fund to the Department  
15 of Transportation for costs associated with the long-term heavy  
16 overhauls of locomotives.

17 FOR EQUIPMENT

18 Section 105. The following named sums, or so much thereof  
19 as may be necessary, and remains unexpended at the close of  
20 business on June 30, 2019, from the appropriations and  
21 reappropriations heretofore made in Article 132, Sections 90,  
22 45, 125, 130, 135, 140, 145, 150, 155, 160, 165, and 170 and  
23 Article 133 Section 100 of Public Act 100-0586, as amended, is

1 reappropriated from the Road Fund to the Department of  
2 Transportation for equipment as follows:

3 Highways Project Implementation

4 For Equipment .....840,965

5 Program Development

6 For Equipment .....3,323,009

7 Day Labor

8 For Equipment .....771,080

9 District 1, Schaumburg Office

10 For Equipment .....4,626,919

11 District 2, Dixon Office

12 For Equipment .....1,809,620

13 District 3, Ottawa Office

14 For Equipment .....2,548,812

15 District 4, Peoria Office

16 For Equipment .....1,596,979

17 District 5, Paris Office

18 For Equipment .....1,519,813

19 District 6, Springfield Office

20 For Equipment .....1,984,952

21 District 7, Effingham Office

22 For Equipment .....1,841,323

23 District 8, Collinsville Office

24 For Equipment .....2,809,794

25 District 9, Carbondale Office

1	For Equipment .....	<u>1,774,092</u>
2	Total	\$25,447,358

3 Section 110. The following named sums, or so much thereof  
4 as may be necessary, and remains unexpended at the close of  
5 business on June 30, 2019, from the appropriations and  
6 reappropriations heretofore made in Article 132, Sections 90,  
7 45, 125, 130, 135, 140, 145, 150, 155, 160, 165, and 170 and  
8 Article 133, Section 105 of Public Act 100-0586, as amended,  
9 is reappropriated from the Road Fund to the Department of  
10 Transportation for the purchase of Cars and Trucks as follows:

11 Highways Project Implementation

12 For Purchase of Cars and Trucks .....44,500

13 Program Development

14 For Purchase of Cars and Trucks .....208,200

15 Day Labor

16 For Purchase of Cars and Trucks .....1,089,678

17 District 1, Schaumburg Office

18 For Purchase of Cars and Trucks .....12,348,905

19 District 2, Dixon Office

20 For Purchase of Cars and Trucks .....3,123,351

21 District 3, Ottawa Office

22 For Purchase of Cars and Trucks .....2,710,090

23 District 4, Peoria Office

24 For Purchase of Cars and Trucks .....2,775,972

