

HB3803



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

HB3803

Introduced , by Rep. Gregory Harris - Robert Rita

SYNOPSIS AS INTRODUCED:

Makes various appropriations to the Office of the State Comptroller for the fiscal year ending June 30, 2020. Effective July 1, 2019.

LRB101 11275 HLH 56630 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1-5. The sum of \$21,636,700, or so much thereof
6 as may be necessary, is appropriated to meet the ordinary and
7 contingent expenses of the Office of the State Comptroller.

8 Section 1-10. The sum of \$1,500,000, or so much thereof
9 as may be necessary, is appropriated to the State Comptroller
10 from the Comptroller's Administrative Fund for the discharge
11 of duties of the office.

12 Section 1-15. The sum of \$50,300, or so much thereof as
13 may be necessary, is appropriated to the State Comptroller from
14 the State Lottery Fund for expenses in connection with the
15 State Lottery.

16 ARTICLE 5

17 Section 5-5. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
 2 hereinafter named, are appropriated to the Office of the State
 3 Comptroller for the fiscal year ending June 30, 2020:

4 For Personal Services and Related Lines:

5 Official Court Reporting0

6 For Employee Retirement Contributions

7 Paid by the Employer0

8 For State Contributions to the State

9 Employees' Retirement System0

10 For State Contributions to Social

11 Security0

12 For Travel:

13 For Official Court Reporting0

14 For Contractual Services0

15 For Commodities0

16 For Printing0

17 For Equipment0

18 For Telecommunications0

19 For Electronic Data Processing0

20 Total \$0

21 Section 5-10. The sum of \$0, or so much thereof as may be
 22 necessary, is appropriated to the State Comptroller for
 23 ordinary and contingent expenses associated with the payment
 24 to official court reporters pursuant to law.

1 Section 5-11. The sum of \$85,829,700, or so much thereof
 2 as may be necessary, is appropriated from the Personal Property
 3 Tax Replacement Fund to the State Comptroller for ordinary and
 4 contingent expenses associated with the payment to official
 5 Court reporters pursuant to law.

6 ARTICLE 15

7 Section 15-5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated to
 9 the State Comptroller to pay the elected State officers of the
 10 Executive Branch of the State Government, at various rates
 11 prescribed by law:

12	For the Governor	177,500
13	For the Lieutenant Governor	135,700
14	For the Secretary of State	156,600
15	For the Attorney General	156,600
16	For the Comptroller	135,700
17	For the State Treasurer	<u>135,700</u>
18	Total	\$897,800

19 Section 15-10. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated to
 21 the State Comptroller to pay certain appointed officers of the

1 Executive Branch of the State Government, at the various rates
2 prescribed by law:

3 From General Revenue Fund:

4 Department on Aging

5 For the Director133,000

6 Department of Agriculture

7 For the Director0

8 For the Assistant Director0

9 Department of Central Management Services

10 For the Director163,700

11 For 2 Assistant Directors278,400

12 Department of Children and Family Services

13 For the Director0

14 Department of Corrections

15 For the Director172,800

16 For the Assistant Director146,900

17 Department of Commerce and Economic Opportunity

18 For the Director163,700

19 For the Assistant Director139,200

20 Environmental Protection Agency

21 For the Director153,300

22 Department of Financial and Professional

23 Regulation

24 For the Secretary0

25 For the Director0

1	For the Director	0
2	Department of Human Services	
3	For the Secretary	172,800
4	For 2 Assistant Secretaries	293,800
5	Department of Insurance	
6	For the Director	0
7	Department of Juvenile Justice	
8	For the Director	138,400
9	Department of Labor	
10	For the Director	142,800
11	For the Assistant Director	130,200
12	For the Chief Factory Inspector	52,200
13	For the Superintendent of Safety Inspection	
14	and Education	57,400
15	Department of State Police	
16	For the Director	152,500
17	For the Assistant Director	130,100
18	Department of Military Affairs	
19	For the Adjutant General	133,000
20	For two Chief Assistants to the	
21	Adjutant General	226,700
22	Department of Lottery	
23	For the Superintendent	0
24	Department of Natural Resources	
25	For the Director	0

1	For the Assistant Director	0
2	For six Mine Officers	94,000
3	For four Miners' Examining Officers	51,700
4	Illinois Labor Relations Board	
5	For the Chairman	104,400
6	For four State Labor Relations Board	
7	members	375,800
8	For two Local Labor Relations Board	
9	members	187,800
10	For the Local Labor Relations Board Chairman	94,000
11	Department of Healthcare and Family Services	
12	For the Director	163,700
13	For the Assistant Director	139,200
14	Department of Public Health	
15	For the Director	172,800
16	For the Assistant Director	146,900
17	Department of Revenue	
18	For the Director	163,700
19	For the Assistant Director	139,200
20	Property Tax Appeal Board	
21	For the Chairman	64,800
22	For four members	208,800
23	Department of Veterans' Affairs	
24	For the Director	133,000
25	For the Assistant Director	113,400

1	Civil Service Commission	
2	For the Chairman	30,500
3	For four members	101,300
4	Commerce Commission	
5	For the Chairman	134,100
6	For four members	468,200
7	Court of Claims	
8	For the Chief Judge	65,000
9	For the six Judges	359,600
10	State Board of Elections	
11	For the Chairman	58,500
12	For the Vice-Chairman	48,100
13	For six members	225,500
14	Illinois Emergency Management Agency	
15	For the Director	0
16	For the Assistant Director	0
17	Department of Human Rights	
18	For the Director	133,000
19	Human Rights Commission	
20	For the Chairman	125,000
21	For six members	714,000
22	Illinois Workers' Compensation Commission	
23	For the Chairman	0
24	For nine members	0
25	Liquor Control Commission	

1	For the Chairman	39,000
2	For six members	204,400
3	For the Secretary	37,600
4	For the Chairman and one member as	
5	designated by law, \$200 per diem	
6	for work on a license appeal	
7	commission	55,000
8	Executive Ethics Commission	
9	For nine members	338,200
10	Illinois Power Agency	
11	For the Director	0
12	Pollution Control Board	
13	For the Chairman	121,100
14	For four members	468,200
15	Prisoner Review Board	
16	For the Chairman	95,900
17	For fourteen members of the	
18	Prisoner Review Board	1,202,500
19	Secretary of State Merit Commission	
20	For the Chairman	0
21	For four members	51,700
22	Educational Labor Relations Board	
23	For the Chairman	104,400
24	For four members	375,800
25	Department of State Police	

1	For five members of the State Police	
2	Merit Board, \$237 per diem,	
3	whichever is applicable in accordance	
4	with law, for a maximum of 100	
5	days each	118,500
6	Department of Transportation	
7	For the Secretary	0
8	For the Assistant Secretary	0
9	Office of Small Business Utility Advocate	
10	For the small business utility advocate	<u>0</u>
11	Total	\$11,009,200

12 Section 15-15. The following named sums, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 State Comptroller to pay certain officers of the Legislative
 15 Branch of the State Government, at the various rates prescribed
 16 by law:

17	Office of Auditor General	
18	For the Auditor General	170,900
19	For two Deputy Auditor Generals	<u>246,400</u>
20	Total	\$417,300

21	Officers and Members of General Assembly	
22	For salaries of the 118 members	
23	of the House of Representatives at	
24	a base salary of \$67,836	8,140,400

1 For salaries of the 59 members
2 of the Senate at a base salary of \$67,8364,138,000
3 Total \$12,278,400
4 For additional amounts, as prescribed
5 by law, for party leaders in both
6 chambers as follows:
7 For the Speaker of the House,
8 the President of the Senate and
9 Minority Leaders of both Chambers110,000
10 For the Majority Leader of the House23,300
11 For the eleven assistant majority and
12 minority leaders in the Senate227,200
13 For the twelve assistant majority
14 and minority leaders in the House216,900
15 For the majority and minority
16 caucus chairmen in the Senate41,300
17 For the majority and minority
18 conference chairmen in the House36,200
19 For the two Deputy Majority and the two
20 Deputy Minority leaders in the House79,200
21 For chairmen and minority spokesmen of
22 standing committees in the Senate
23 except the Committee on
24 Assignments557,700
25 For chairmen and minority

1	spokesmen of standing and select	
2	committees in the House	<u>805,500</u>
3	Total	\$2,097,300
4	For per diem allowances for the	
5	members of the Senate, as	
6	provided by law	400,000
7	For per diem allowances for the	
8	members of the House, as	
9	provided by law	800,000
10	For mileage for all members of the	
11	General Assembly, as provided	
12	by law	<u>450,000</u>
13	Total	\$1,650,000

14 Section 15-20. The following named sums, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 State Comptroller to pay certain appointed officers of the
 17 Executive Branch of the State Government, at the various rates
 18 prescribed by law:

19	Department of Agriculture	
20	For the Director	
21	From Weights and Measures Fund	153,300
22	For the Assistant Director	
23	From Weights and Measures Fund	130,100
24	Department of Children and Family Services	

1 For the Director

2 From DCFS Children's Services Fund172,800

3 Illinois Emergency Management Agency

4 For the Director

5 From Nuclear Safety Emergency

6 Preparedness Fund148,300

7 For the Assistant Director

8 From Radiation Protection Fund133,000

9 Department of Financial and Professional

10 Regulation

11 From the Professions Indirect Cost Fund

12 For the Secretary155,400

13 For the Director133,000

14 For the Director142,800

15 Illinois Power Agency

16 For the Director

17 From the Illinois Power Agency Operations Fund119,400

18 Department of Insurance

19 For the Director

20 From Insurance Producer Administration Fund155,400

21 Department of Lottery

22 For the Superintendent

23 From State Lottery Fund163,300

24 Department of Natural Resources

25 Payable from Park and Conservation Fund

1	For the Director	153,300
2	For the Assistant Director	143,300
3	Payable from Coal Mining Regulatory Fund	
4	For six Mine Officers	0
5	For four Miners' Examining Officers	0
6	Department of Transportation	
7	Payable from Road Fund	
8	For the Secretary	172,800
9	For the Assistant Secretary	146,900
10	Illinois Workers' Compensation Commission	
11	Payable from IWCC Operations Fund	
12	For the Chairman	125,300
13	For nine members	1,078,600
14	Office of the State Fire Marshal	
15	For the State Fire Marshal:	
16	From Fire Prevention Fund	133,000
17	Illinois Racing Board	
18	For eleven members of the Illinois	
19	Racing Board, \$300 per diem to a	
20	maximum \$12,527 as prescribed by law:	
21	From the Horse Racing Fund	137,800
22	Department of Employment Security	
23	Payable from Title III Social Security and	
24	Employment Service Fund:	
25	For the Director	163,700

1	For five members of the Board	
2	of Review	75,000
3	Department of Innovation and Technology	
4	Payable from Technology Management	
5	Revolving Fund:	
6	For the Secretary	172,800
7	Department of Real Estate	
8	Payable from Real Estate License	
9	Administrative Fund:	
10	For the Director	142,800
11	Department of Financial and Professional Regulation	
12	Payable from Bank and Trust Company Fund:	
13	For the Director	156,700
14	Subtotals:	
15	Weights and Measures.	283,400
16	DCFS Children's Services Fund.	172,800
17	Nuclear Safety Emergency Preparedness Fund.	148,300
18	Radiation Protection Fund.	133,000
19	Professions Indirect Cost Fund.	431,200
20	Illinois Power Agency Operations Fund.	119,400
21	Insurance Producer Administration Fund.	155,400
22	State Lottery Fund.	163,300
23	Park and Conservation Fund.	296,600
24	Coal Mining Regulatory Fund.	0
25	Road Fund.	319,700

1	IWCC Operations Fund	1,203,900
2	Fire Prevention	133,000
3	Horse Racing	137,800
4	Bank and Trust Company Fund	156,700
5	Title III Social Security and	
6	Employment Service Fund	238,700
7	Technology Management Revolving Fund	172,800
8	Real Estate License Administrative Fund	<u>142,800</u>
9	Total	\$4,408,800

10 Section 15-23. In addition to the salaries and benefits
 11 provided in this Article, the following named amounts, or so
 12 much thereof as may be necessary, respectively, are
 13 appropriated to the State Comptroller for cost of living
 14 adjustments for directors, secretaries, assistant directors,
 15 and assistant secretaries named pursuant to P.A. 100-1179:

16	From General Revenue Fund	154,700
17	From Horse Racing Fund	0
18	From Fire Prevention Fund	5,100
19	From Bank and Trust Company Fund	5,800
20	From Title III Social Security	
21	and Employment Service Fund	6,300
22	From Weights and Measures	10,600
23	From DCFS Children's Services Fund	6,600
24	From Nuclear Safety Emergency Preparedness Fund	5,700

1	From Radiation Protection Fund	5,100
2	From Professions Indirect Cost Fund	16,200
3	From Illinois Power Agency Operations Fund	4,600
4	From Insurance Producer Administrative Fund	5,800
5	From State Lottery Fund	6,100
6	From Park and Conservation Fund	11,100
7	From Coal Mining Regulatory Fund	0
8	From Road Fund	12,100
9	From IWCC Operations Fund	0
10	From Technology Management Revolving Fund	6,600
11	From Real Estate License Administrative Fund	<u>5,300</u>
12	Total	\$267,700

13 Section 15-24. In addition to the salaries and benefits
 14 provided in this Article, the following named amounts, or so
 15 much thereof as may be necessary, respectively, are
 16 appropriated to the State Comptroller for cost of living
 17 adjustments for offices of the Executive and Legislative
 18 Branches of State Government:

19	From General Revenue Fund	539,600
20	From Horse Racing Fund	5,400
21	From Fire Prevention Fund	0
22	From Bank and Trust Company Fund	0
23	From Title III Social Security	
24	and Employment Service Fund	0

1	From Weights and Measures	0
2	From DCFS Children's Services Fund	0
3	From Nuclear Safety Emergency Preparedness Fund	0
4	From Radiation Protection Fund	0
5	From Professions Indirect Cost Fund	0
6	From Illinois Power Agency Operations Fund	0
7	From Insurance Producer Administrative Fund	0
8	From State Lottery Fund	0
9	From Park and Conservation Fund	0
10	From Coal Mining Regulatory Fund	0
11	From Road Fund	0
12	From IWCC Operations Fund	46,900
13	From Technology Management Revolving Fund	0
14	From Real Estate License Administrative Fund	0
15	Total	\$591,900

16 Section 15-25. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to the State
19 Comptroller in connection with the payment of salaries for
20 officers of the Executive and Legislative Branches of State
21 Government:

22 For State Contribution to State Employees'

23 Retirement System:

24	From Horse Racing Fund	74,900
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1	From Fire Prevention Fund	72,200
2	From Bank and Trust Company Fund	85,100
3	From Title III Social Security	
4	and Employment Service Fund	129,600
5	From Weights and Measures.	153,900
6	From DCFS Children's Services Fund	93,800
7	From Nuclear Safety Emergency Preparedness Fund	80,500
8	From Radiation Protection Fund.	72,200
9	From Professions Indirect Cost Fund.	234,000
10	From Illinois Power Agency Operations Fund.	64,900
11	From Insurance Producer Administration Fund.	84,400
12	From State Lottery Fund.	88,700
13	From Park and Conservation Fund.	161,000
14	From Coal Mining Regulatory Fund.	0
15	From Road Fund.	173,600
16	From IWCC Operations Fund.	653,600
17	From Technology Management Revolving Fund	93,800
18	From Real Estate License Administrative Fund	<u>77,500</u>
19	Total	\$2,393,700
20	For State Contribution to Social Security:	
21	From General Revenue Fund	1,113,500
22	From Horse Racing Fund	10,600
23	From Fire Prevention Fund	10,200
24	From Bank and Trust Company Fund	10,600
25	From Title III Social Security	

1	and Employment Service Fund	16,400
2	From Weights and Measures.	20,600
3	From DCFS Children's Services Fund	10,800
4	From Nuclear Safety Emergency Preparedness Fund	10,400
5	From Radiation Protection Fund.	10,200
6	From Professions Indirect Cost Fund.	31,000
7	From Illinois Power Agency Operations Fund.	9,200
8	From Insurance Producer Administration Fund.	10,500
9	From State Lottery Fund.	10,700
10	From Park and Conservation Fund.	20,800
11	From Coal Mining Regulatory Fund.	0
12	From Road Fund.	21,200
13	From IWCC Operations Fund.	92,100
14	From Technology Management Revolving Fund	10,800
15	From Real Estate License Administrative Fund	<u>10,400</u>
16	Total	\$1,430,000
17	For Group Insurance:	
18	From Fire Prevention Fund	24,000
19	From Bank and Trust Company Fund	24,000
20	From Title III Social Security and	
21	Employment Service Fund	24,000
22	From Weights and Measures.	48,000
23	From DCFS Children's Services Fund	24,000
24	From Nuclear Safety Emergency Preparedness Fund	24,000
25	From Radiation Protection Fund.	24,000

1	From Professions Indirect Cost Fund.	72,000
2	From Illinois Power Agency Operations Fund.	24,000
3	From Insurance Producer Administration Fund.	24,000
4	From State Lottery Fund.	24,000
5	From Park and Conservation Fund.	48,000
6	From Coal Mining Regulatory Fund.	0
7	From Road Fund.	48,000
8	From IWCC Operations Fund.	240,000
9	From Technology Management Revolving Fund	24,000
10	From Real Estate License Administrative Fund	<u>24,000</u>
11	Total	\$720,000

12 Section 15-30. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated to
14 the State Comptroller to pay certain appointed officers of the
15 Executive Branch of the State Government, at the various rates
16 prescribed by law:

17 Executive Inspector Generals

18	For the Executive Inspector General for the	
19	Office of the Governor	150,000
20	For the Executive Inspector General for the	
21	Office of the Attorney General	120,000
22	For the Executive Inspector General for the	
23	Office of the Secretary of State	120,000
24	For the Executive Inspector General for the	

1	Office of the Comptroller	100,000
2	For the Executive Inspector General for the	
3	Office of the Treasurer	<u>100,000</u>
4	Total	\$590,000

5 Section 15-35. The amount of \$1,603,000, or so much thereof
6 as may be necessary, is appropriated to the State Comptroller
7 for contingencies in the event that any amounts appropriated
8 in Sections 5 through 30 of this Article are insufficient and
9 other expenses associated with the administration of Sections
10 15-5 through 15-30.

11 Section 99. Effective date. This Act takes effect July 1,
12 2019.