

HB3812



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

HB3812

Introduced , by Rep. Gregory Harris - Kelly M. Cassidy

SYNOPSIS AS INTRODUCED:

Appropriates \$19,276,300 to the Office of the State's Attorneys Appellate Prosecutor to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2020. Effective July 1, 2019.

LRB101 11613 SLF 57690 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 Section 5. The following named amounts, or so much of
5 those amounts as may be necessary, respectively, are
6 appropriated to the Office of the State's Attorneys Appellate
7 Prosecutor for the objects and purposes hereinafter named to
8 meet its ordinary and contingent expenses for the fiscal year
9 ending June 30, 2020:

10 Payable from the General Revenue Fund:

11 For Personal Services:

12 Collective Bargaining Unit\$4,074,700

13 Administrative Unit\$1,708,600

14 For State Contribution to the State Employees' Retirement

15 System Pick Up:

16 Collective Bargaining Unit\$163,000

17 Administrative Unit\$68,400

18 For State Contribution to Social Security:

19 Collective Bargaining Unit\$311,700

20 Administrative Unit\$130,700

21 For Contractual Services:

22 General Contractual Services\$333,800

1 Tax Objection Casework:\$3,500
2 For Rental of Real Property\$173,100
3 For Travel:
4 General Travel\$8,800
5 For Commodities:
6 General Commodities\$12,000
7 For Printing:\$5,000
8 For Equipment:
9 General Equipment\$4,000
10 For Electronic Data Processing:\$2,000
11 For Telecommunications:\$55,100
12 For Operation of Auto:
13 General Operation of Auto\$45,100
14 For Continuing Legal Education:\$100,700
15 For Expenses Pursuant to P.A. 84-1340, which requires the
16 Office of the State's Attorneys Appellate Prosecutor
17 to conduct training programs for Illinois State's
18 Attorneys, Assistant State's Attorneys and Law Enforcement
19 Officers on techniques and methods of eliminating or
20 reducing the trauma of testifying in criminal proceedings
21 for children who serve as witnesses in such proceedings;
22 and other authorized criminal justice
23 training programs:.....\$302,500
24 For Appropriation to the State's Attorneys Appellate
25 Prosecutor for a grant to the Cook County State's

1 Attorney for expenses incurred in filing
2 appeals in Cook County\$3,400,000
3 General Revenue Total:.....\$10,902,700

4 Payable from State's Attorneys Appellate Prosecutor's County
5 Fund

6 For Personal Services:

7 Administrative Unit\$1,251,800

8 For State Contribution to the State Employees' Retirement
9 System Pick Up:

10 Administrative Unit\$50,100

11 For State Contribution to the State Employees' Retirement
12 System:

13 Administrative Unit\$679,700

14 For State Contribution to Social Security:

15 Administrative Unit\$95,900

16 For County Reimbursement to State for Group Insurance:

17 Administrative Unit\$354,000

18 For Contractual Services:

19 General Contractual Services\$450,000
20 Tax Objection Case Work\$16,000
21 Labor Unit\$257,000
22 For Rental of Real Property:\$144,100

1 For Travel:

2 General Travel\$15,500

3 For Commodities:

4 General Commodities\$5,000

5 For Printing:\$800

6 For Equipment:

7 General Equipment\$2,200

8 For Electronic Data Processing:\$2,400

9 For Telecommunications:\$20,000

10 For Operation of Automotive Equipment:

11 General Operation of Auto\$6,500

12 For Law Intern Program:\$18,200

13 State's Attorneys Appellate Prosecutor

14 County Fund Total:\$3,369,200

15 Payable from Personal Property Tax Replacement Fund:

16 For Personal Services:\$742,000

17 For State Contribution to the State Employees'

18 Retirement System Pick Up:\$29,700

19 For State Contribution to the State Employees'

20 Retirement System:\$402,900

21 For State Contribution to Social Security\$56,800

22 For Reimbursement to State for Group Insurance:\$168,000

23 For Contractual Services:\$580,000

1 For Training Programs:\$225,000

2 Personal Property Tax Replacement Fund Total.....\$2,204,400

3 Payable from Continuing Legal Education Trust Fund:

4 For Continuing Legal Education:\$100,000

5 Continuing Legal Education Trust Fund Total:.....\$100,000

6 Payable from the Narcotics Profit Forfeiture Fund:

7 For Expenses Pursuant to Drug Asset Forfeiture

8 Procedure Act:\$1,900,000

9 Narcotics Profit Forfeiture Fund Total:.....\$1,900,000

10 Payable from the Special Federal Grant Fund:

11 For Expenses Related to federally assisted Programs to

12 assist local State's Attorneys including special

13 appeals, drug related cases, and cases arising under

14 the Narcotics Profit Forfeiture Act on the request of

15 the State's Attorney and monies received from

16 the Department of Justice:.....\$800,000

17 Special Federal Grant Fund Total.....\$800,000

18 (Total, \$19,276,300; General Revenue Fund, \$10,902,700;

19 Office of the State's Attorneys Appellate Prosecutor's County

20 Fund, \$3,369,200; Personal Property Tax Replacement Fund

21 \$2,204,400; Continuing Legal Education Trust Fund, \$100,000;

1 Narcotics Profit Forfeiture Fund, \$1,900,000; Special Federal
2 Grant Project Funds, \$900,000)

3 Section 99. Effective date. This Act takes effect July 1,
4 2019.