

HB5679



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

HB5679

Introduced , by Rep. Gregory Harris - Robyn Gabel

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Public Health for the fiscal year beginning July 1, 2020, as follows:

General Funds	\$143,726,200
Other State Funds	\$227,674,000
Federal Funds	<u>\$366,976,200</u>
Total	\$738,376,400

OMB101 00209 MEB 45209 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, are appropriated to the Department of
7 Public Health for the objects and purposes hereinafter named
8 for the Fiscal Year ending June 30, 2021:

9 Payable from the General Revenue Fund:

10	For Personal Services	42,821,300
11	For State Contributions	
12	to Social Security	3,385,500
13	For Operational Expenses	<u>14,873,300</u>
14	Total	\$61,080,100

15 DIRECTOR'S OFFICE

16 Payable from the Public Health Services Fund:

17	For Expenses Associated with the Implementation	
18	of the Illinois Health Insurance	
19	Marketplace and Related Activities	0
20	For Expenses Associated with	
21	Support of Federally Funded Public	
22	Health Programs	300,000

1 For Operational Expenses to Support
 2 Refugee Health Care514,000
 3 For Grants for the Development of
 4 Refugee Health Care1,950,000
 5 Total \$2,764,000

6 Payable from the Public Health Special
 7 State Projects Fund:
 8 For Expenses of Public Health Programs2,250,000

9 Section 10. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated to the Department of
 11 Public Health for the objects and purposes hereinafter named:

12 OFFICE OF FINANCE AND ADMINISTRATION

13 Payable from the Lead Poisoning Screening,
 14 Prevention, and Abatement Fund:
 15 For Operational Expenses for
 16 Maintaining Billings and Receivables
 17 for Lead Testing0

18 Payable from the Public Health Special
 19 State Projects Fund:
 20 For Operational Expenses of Regional and
 21 Central Office Facilities2,250,000

22 Payable from the Metabolic Screening
 23 and Treatment Fund:
 24 For Operational Expenses for Maintaining

1 Laboratory Billings and Receivables160,000

2 Section 15. The following named amounts, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Public Health as follows:

5 REFUNDS

6 Payable from the General Revenue Fund13,800

7 Payable from the Public Health Services Fund75,000

8 Payable from the Maternal and Child

9 Health Services Block Grant Fund5,000

10 Payable from the Preventive Health and

11 Health Services Block Grant Fund5,000

12 Total \$98,800

13 Section 20. The following named amounts, or so much thereof
14 as may be necessary, are appropriated to the Department of
15 Public Health for the objects and purposes hereinafter named:

16 DIVISION OF INFORMATION TECHNOLOGY

17 Payable from the General Revenue Fund:

18 For Expenses Associated with the Childhood

19 Immunization Program156,200

20 Payable from the Public Health Services Fund:

21 For Expenses Associated

22 with Support of Federally

23 Funded Public Health Programs2,500,000

1 Payable from the Public Health Special
 2 State Projects Fund:
 3 For Expenses of EPSDT and Other
 4 Public Health Programs200,000

5 Section 25. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated to the Department of
 7 Public Health for the objects and purposes hereinafter named:

8 OFFICE OF POLICY, PLANNING AND STATISTICS

9 Payable from the Public Health Services Fund:
 10 For Personal Services371,700
 11 For State Contributions to State
 12 Employees' Retirement System201,800
 13 For State Contributions to Social Security29,100
 14 For Group Insurance125,000
 15 For Contractual Services485,000
 16 For Travel20,000
 17 For Commodities6,000
 18 For Printing21,000
 19 For Equipment80,000
 20 For Telecommunications Services250,000
 21 For Operational Expenses of Maintaining
 22 the Vital Records System 400,000
 23 Total \$1,989,600
 24 Payable from Death Certificate

1 Surcharge Fund:

2 For Expenses of Statewide Database

3 of Death Certificates and Distributions

4 of Funds to Governmental Units,

5 Pursuant to Public Act 91-03822,500,000

6 For Operational Expenses Associated

7 with the Coroner Training Board

8 Pursuant to Public Act 99-0408450,000

9 Payable from the Illinois Adoption Registry

10 and Medical Information Exchange Fund:

11 For Expenses Associated with the

12 Adoption Registry and Medical Information

13 Exchange200,000

14 Payable from the General Revenue Fund:

15 For Expenses of the Adverse Pregnancy

16 Outcomes Reporting Systems (APORS) Program

17 and the Adverse Health Care Event

18 Reporting and Patient Safety Initiative1,017,400

19 For Expenses of State Cancer Registry,

20 Including Matching Funds for National

21 Cancer Institute Grants147,400

22 For Expenses Associated with Opioid

23 Overdose Prevention1,625,000

24 Total \$2,789,800

25 Payable from the Rural/Downstate Health Access Fund:

1 For Expenses Related to the J1 Waiver
2 Applications100,000
3 Payable from the Public Health Services Fund:
4 For Expenses Related to Epidemiological
5 Health Outcomes Investigations and
6 Database Development12,110,000
7 For Expenses for Rural Health Center(s) to
8 Expand the Availability of Primary
9 Health Care2,000,000
10 For Operational Expenses to Develop a
11 Health Care Provider Recruitment and
12 Retention Program337,100
13 For Grants to Develop a Health
14 Care Provider Recruitment and
15 Retention Program450,000
16 For Grants to Develop a Health Professional
17 Educational Loan Repayment Program1,000,000
18 Total \$15,897,100
19 Payable from the Hospital Licensure Fund:
20 For Expenses Associated with
21 the Illinois Adverse Health
22 Care Events Reporting Law for an
23 Adverse Health Care Event Reporting System1,500,000
24 Payable from Community Health Center Care Fund:
25 For Expenses for Access to Primary Health

1 Care Services Program per Family Practice
 2 Residency Act350,000
 3 Payable from Illinois Health Facilities Planning Fund:
 4 For Expenses of the Health Facilities
 5 And Services Review Board1,200,000
 6 For Department Expenses in Support
 7 of the Health Facilities and Services
 8 Review Board1,600,000
 9 Total \$2,800,000
 10 Payable from Nursing Dedicated and Professional Fund:
 11 For Expenses of the Nursing Education
 12 Scholarship Law2,000,000
 13 Payable from the Long-Term Care Provider Fund:
 14 For Expenses of Identified Offenders
 15 Assessment and Other Public Health and
 16 Safety Activities2,000,000
 17 Payable from the Regulatory Evaluation and Basic
 18 Enforcement Fund:
 19 For Expenses of the Alternative Health Care
 20 Delivery Systems Program75,000
 21 Payable from the Public Health Federal
 22 Projects Fund:
 23 For Expenses of Health Outcomes,
 24 Research, Policy and Surveillance4,000,000
 25 Payable from the Preventive Health and Health

1 Services Block Grant Fund:

2 For Expenses of Preventive Health and Health

3 Services Needs Assessment3,500,000

4 Payable from Public Health Special State Projects Fund:

5 For Expenses Associated with Health

6 Outcomes Investigations and

7 Other Public Health Programs2,500,000

8 Payable from Illinois State Podiatric Disciplinary Fund:

9 For Expenses of the Podiatric Scholarship

10 and Residency Act100,000

11 Payable from the Tobacco Settlement Recovery Fund:

12 For Grants for the Community Health Center

13 Expansion Program and Healthcare

14 Workforce Providers in Health

15 Professional Shortage Areas (HPSAs)

16 in Illinois1,000,000

17 Section 30. The following named amounts, or so much thereof

18 as may be necessary, are appropriated to the Department of

19 Public Health for the objects and purposes hereinafter named:

20 OFFICE OF HEALTH PROMOTION

21 Payable from the General Revenue Fund:

22 For expenses of Sudden Infant Death Syndrome

23 (SIDS) Program244,400

24 For expenses of the Violence Prevention

1	Task Force	97,800
2	For Prostate Cancer Awareness	146,600
3	Payable from the Public Health Services Fund:	
4	For Personal Services	1,427,300
5	For State Contributions to State	
6	Employees' Retirement System	774,900
7	For State Contributions to Social Security	109,200
8	For Group Insurance	381,000
9	For Contractual Services	650,000
10	For Travel	160,000
11	For Commodities	13,000
12	For Printing	44,000
13	For Equipment	50,000
14	For Telecommunications Services	<u>65,000</u>
15	Total	\$3,674,400
16	Payable from the Public Health Services Fund:	
17	For Grants for Public Health Programs,	
18	Including Operational Expenses	9,530,000
19	Payable from the General Revenue Fund:	
20	For Expenses for the University of	
21	Illinois Sickle Cell Clinic	483,900
22	For Grants to Children's Memorial Hospital	
23	for the Illinois Violent Death Reporting	
24	System to Analyze Data, Identify Risk	
25	Factors and Develop Prevention Efforts	76,700

1 For Grants for Vision and Hearing
2 Screening Programs441,700
3 Total \$1,002,300
4 Payable from the Compassionate Use of Medical Cannabis Fund:
5 For Expenses of the Medical
6 Cannabis Program6,772,600
7 Payable from the Alzheimer's Disease Research Fund:
8 For Grants for Pursuant to the Alzheimer's
9 Disease Research Act.250,000
10 Payable from the Maternal and Child
11 Health Services Block Grant Fund:
12 For Operational Expenses of Maternal and
13 Child Health Programs500,000
14 Payable from the Preventive Health
15 and Health Services Block Grant Fund:
16 For Expenses of Preventive Health and
17 Health Services Programs1,726,800
18 Payable from the Public Health Special
19 State Projects Fund:
20 For Expenses for Public Health Programs1,500,000
21 Payable from the Metabolic Screening
22 and Treatment Fund:
23 For Operational Expenses for Metabolic
24 Screening Follow-up Services4,005,100
25 Payable from the Hearing Instrument

1 Dispenser Examining and Disciplinary Fund:
 2 For Expenses Pursuant to the Hearing
 3 Aid Consumer Protection Act100,000
 4 Payable from the Childhood Cancer Research Fund:
 5 For Grants for Childhood Cancer Research75,000
 6 Payable from the Diabetes Research Checkoff Fund:
 7 For expenses for the American Diabetes
 8 Association to conduct diabetes research125,000
 9 For expenses for the Juvenile Diabetes
 10 Research Foundation to
 11 conduct diabetes research125,000
 12 Payable from the DHS Private Resources Fund:
 13 For Expenses of Diabetes Research Treatment
 14 and Programs700,000
 15 Payable from the Tobacco Settlement Recovery Fund:
 16 For Certified Local Health Department
 17 Grants for Health Protection Programs Including,
 18 but not Limited to, Infectious
 19 Diseases, Food Sanitation,
 20 Potable Water, Private Sewage
 21 and Anti-Smoking Programs5,000,000
 22 For Grants and Administrative Expenses for
 23 the Tobacco Use Prevention Program,
 24 BASUAH Program, and Asthma Prevention1,000,000
 25 Total \$6,000,000

1 Payable from the Maternal and Child Health
 2 Services Block Grant Fund:
 3 For Grants for Maternal and Child Health
 4 Programs495,000
 5 Payable from the Preventive Health and Health
 6 Services Block Grant Fund:
 7 For Grants for Prevention Initiative Programs
 8 Including Operational Expenses1,000,000
 9 Payable from the Metabolic Screening and
 10 Treatment Fund:
 11 For Grants for Metabolic Screening
 12 Follow-up Services3,250,000
 13 For Grants for Free Distribution of Medical
 14 Preparations and Food Supplies2,875,000
 15 Total \$6,125,000
 16 Payable from the Autoimmune Disease Research Fund:
 17 For Grants for Autoimmune Disease
 18 Research and Treatment50,000
 19 Payable from the Prostate Cancer Research Fund:
 20 For Grants to Public and Private Entities
 21 in Illinois for Prostate
 22 Cancer Research30,000
 23 Payable from the Multiple Sclerosis Research Fund:
 24 For Grants to Conduct Multiple
 25 Sclerosis Research1,000,000

1 Payable from the Cannabis Regulation Fund:
 2 For Costs and Administrative Expenses
 3 of the Adult-Use Cannabis Program500,000

4 Section 35. In addition to any amounts previously
 5 appropriated, the sum of \$4,100,000, or so much thereof as may
 6 be necessary, is appropriated from the Tobacco Settlement
 7 Recovery Fund for a grant to the American Lung Association for
 8 operations of the Quitline.

9 Section 40. The sum of \$400,000, or so much thereof as may
 10 be necessary, is appropriated from the Healthy Smiles Fund to
 11 the Department of Public Health for expenses of the Healthy
 12 Smiles Program.

13 Section 45. The sum of \$30,000, or so much thereof as may
 14 be necessary, is appropriated from the Epilepsy Treatment and
 15 Education Grants-in-Aid Fund to the Department of Public Health
 16 for Expenses of the Education and Treatment of Epilepsy.

17 Section 50. The sum of \$1,000,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue Fund
 19 to the Department of Public Health for expenses related to an
 20 Alzheimer's Disease Outreach and Education Program.

1 Section 55. The sum of \$750,000, or so much thereof as may
 2 be necessary, is appropriated from the General Revenue Fund to
 3 the Department of Public Health for expenses related to a
 4 Suicide Prevention, Education and Treatment Program pursuant
 5 to Public Act 101-0331.

6 Section 60. The sum of \$1,000,000, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue Fund
 8 to the Department of Public Health for a deposit into the Equity
 9 in Long Term Care and Quality Fund for payback of Federal and
 10 Monetary Penalty Funds.

11 Section 65. The following named amounts, or so much thereof
 12 as may be necessary, are appropriated to the Department of
 13 Public Health for the objects and purposes hereinafter named:

14 OFFICE OF HEALTH CARE REGULATION

15 Payable from the Public Health Services Fund:

16	For Personal Services	9,942,300
17	For State Contributions to State Employees'	
18	Retirement System	5,564,000
19	For State Contributions to Social Security	760,600
20	For Group Insurance	2,795,500
21	For Contractual Services	1,000,000
22	For Travel	1,179,100
23	For Commodities	8,200

1	For Printing	10,000
2	For Equipment	940,000
3	For Telecommunications	48,500
4	For Electronic Data Processing	148,800
5	For Expenses of Monitoring in Long-Term	
6	Care Facilities	<u>3,000,000</u>
7	Total	\$25,397,000
8	Payable from the Long Term Care	
9	Monitor/Receiver Fund:	
10	For Expenses, Including Refunds,	
11	Related to Appointment of Long-Term Care	
12	Monitors and Receivers	28,000,000
13	Payable from the Home Care Services Agency	
14	Licensure Fund:	
15	For expenses of Home Care Services	
16	Agency Licensure	1,546,400
17	Payable from the Regulatory Evaluation	
18	and Basic Enforcement Fund:	
19	For Expenses of the Alternative Health	
20	Care Delivery Systems Program	75,000
21	Payable from the Health Facility Plan	
22	Review Fund:	
23	For Expenses of Health Facility	
24	Plan Review Program and Hospital	
25	Network System, Including Refunds	2,227,000

1 Payable from the Hospice Fund:

2 For Grants for Hospice Services as

3 Defined in the Hospice Program

4 Licensing Act30,000

5 Payable from Assisted Living and Shared

6 Housing Regulatory Fund:

7 For operational expenses of the

8 Assisted Living and Shared

9 Housing Program, pursuant to

10 Public Act 91-06562,800,000

11 Payable from the Public Health Special State

12 Projects Fund:

13 For Health Care Facility Regulation900,000

14 Payable from Equity in Long-Term Care

15 Quality Fund:

16 For Grants to Assist Residents of

17 Facilities Licensed Under the

18 Nursing Home Care Act3,500,000

19 Payable from the Hospital Licensure Fund:

20 For Expenses Associated with

21 Hospital Inspections.....900,000

22 Section 70. The following named amounts, or so much thereof

23 as may be necessary, are appropriated to the Department of

24 Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:

For Expenses Incurred for the Rapid	
Investigation and Control of	
Disease or Injury	448,500
For Expenses of Environmental Health	
Surveillance and Prevention	
Activities, Including Mercury	
Hazards and West Nile Virus	299,200
For Expenses for Expanded Lab Capacity	
and Enhanced Statewide Communication	
Capabilities Associated with	
Homeland Security	322,600
For Deposit into Lead Poisoning	
Screening, Prevention, and Abatement	
Fund	<u>7,500,000</u>
Total	\$8,570,300

Payable from the Public Health Services Fund:

For Personal Services	12,285,700
For State Contributions to State	
Employees' Retirement System	6,875,400
For State Contributions to Social Security	939,800
For Group Insurance	2,855,600
For Contractual Services	4,271,100
For Travel	395,700

1	For Commodities	405,000
2	For Printing	85,000
3	For Equipment	365,000
4	For Telecommunications Services	344,200
5	For Operation of Auto Equipment	44,000
6	For Electronic Data Processing	319,500
7	For Expenses of Implementing Federal	
8	Awards, Including Services Performed	
9	by Local Health Providers	<u>6,484,500</u>
10	Total	\$35,670,500
11	Payable from the Food and Drug Safety Fund:	
12	For Expenses of Administering	
13	the Food and Drug Safety	
14	Program, Including Refunds	300,000
15	Payable from the Safe Bottled Water Fund:	
16	For Expenses for the Safe Bottled	
17	Water Program	50,000
18	Payable from the Facility Licensing Fund:	
19	For Expenses, including Refunds, of	
20	Environmental Health Programs	3,000,000
21	Payable from the Illinois School Asbestos	
22	Abatement Fund:	
23	For Expenses, Including Refunds, of	
24	Administering and Executing	
25	the Asbestos Abatement Act and	

1 the Federal Asbestos Hazard Emergency
2 Response Act of 1986 (AHERA)1,200,000
3 Payable from the Emergency Public Health Fund:
4 For Expenses of Mosquito Abatement in an
5 Effort to Curb the Spread of West
6 Nile Virus and other Vector Borne Diseases5,100,000
7 Payable from the Public Health Water Permit Fund:
8 For Expenses, Including Refunds,
9 of Administering the Groundwater
10 Protection Act100,000
11 Payable from the Used Tire Management Fund:
12 For Expenses of Vector Control Programs,
13 Including Mosquito Abatement1,000,000
14 Payable from the Tattoo and Body Piercing
15 Establishment Registration Fund:
16 For Expenses of Administering of
17 Tattoo and Body Piercing Establishment
18 Registration Program550,000
19 Payable from the Lead Poisoning Screening,
20 Prevention, and Abatement Fund:
21 For Expenses of the Lead Poisoning
22 Screening, Prevention, and
23 Abatement Program, Including Refunds8,414,600
24 Payable from the Tanning Facility Permit Fund:
25 For Expenses to Administer the

1 Tanning Facility Permit Act,
2 Including Refunds300,000
3 Payable from the Plumbing Licensure
4 and Program Fund:
5 For Expenses to Administer and Enforce
6 the Illinois Plumbing License Law,
7 Including Refunds3,950,000
8 Payable from the Pesticide Control Fund:
9 For Public Education, Research,
10 and Enforcement of the Structural
11 Pest Control Act481,700
12 Payable from the Public Health Special
13 State Projects Fund:
14 For Expenses of Conducting EPSDT
15 and Other Health Protection Programs43,200,000
16 For Expenses Associated with Insurance Marketplace
17 Activities4,500,000
18 Payable from the General Revenue Fund:
19 For Grants for Immunizations and
20 Outreach Activities4,157,100
21 Payable from the Personal Property Tax
22 Replacement Fund:
23 For Local Health Protection Grants
24 to Certified Local Health Departments
25 for Health Protection Programs Including,

1 but not Limited to, Infectious
 2 Diseases, Food Sanitation,
 3 Potable Water and Private Sewage19,098,500
 4 Payable from the Lead Poisoning Screening,
 5 Prevention, and Abatement Fund:
 6 For Grants for the Lead Poisoning Screening
 7 and Prevention Program5,500,000
 8 Payable from the Private Sewage Disposal
 9 Program Fund:
 10 For Expenses of Administering the
 11 Private Sewage Disposal Program250,000

12 Section 75. The sum of \$4,000,000, or so much thereof as
 13 may be necessary, is appropriated from the Renewable Energy
 14 Resources Trust Fund to the Department of Public Health for
 15 deposit into the Lead Poisoning Screening, Prevention, and
 16 Abatement Fund.

17 Section 80. The following named amounts, or so much thereof
 18 as may be necessary, are appropriated to the Department of
 19 Public Health for expenses of programs related to Acquired
 20 Immunodeficiency Syndrome (AIDS) and Human Immunodeficiency
 21 Virus (HIV):

22 OFFICE OF HEALTH PROTECTION: AIDS/HIV

23 Payable from the General Revenue Fund:

1 For Expenses of AIDS/HIV Education,
2 Drugs, Services, Counseling, Testing,
3 Outreach to Minority Populations, Costs
4 Associated with Correctional Facilities Counseling,
5 Testing Referral and Partner Notification
6 (CTRPN), and Patient and Worker
7 Notification Pursuant to Public
8 Act 87-76325,562,400

9 For Grants and Other Expenses for
10 the Prevention and Treatment of
11 HIV/AIDS and the Creation of an HIV/AIDS
12 Service Delivery System to Reduce the
13 Disparity of HIV Infection and AIDS Cases
14 Between African-Americans and Other
15 Population Groups1,218,000

16 Payable from the Public Health Services Fund:

17 For Expenses of Programs for Prevention
18 of AIDS/HIV7,250,000

19 For Expenses for Surveillance Programs and
20 Seroprevalence Studies of AIDS/HIV2,750,000

21 For Expenses Associated with the
22 Ryan White Comprehensive AIDS
23 Resource Emergency Act of
24 1990 (CARE) and other AIDS/HIV services100,000,000

25 Total \$110,000,000

1 Payable from the African-American
 2 HIV/AIDS Response Fund:
 3 For Grants and Other Expenses for
 4 the Prevention and Treatment of
 5 HIV/AIDS and the Creation of an HIV/AIDS
 6 Service Delivery System to Reduce the
 7 Disparity of HIV Infection and AIDS Cases
 8 Between African-Americans and Other
 9 Population Groups0

10 Payable from the Quality of Life Endowment Fund:
 11 For Grants and Expenses Associated
 12 with HIV/AIDS Prevention and Education1,000,000

13 Section 85. The following named amounts, or so much thereof
 14 as may be necessary, are appropriated to the Department of
 15 Public Health for the objects and purposes hereinafter named:

16 PUBLIC HEALTH LABORATORIES

17 Payable from the General Revenue Fund:
 18 For Operational Expenses to Provide
 19 Clinical and Environmental Public
 20 Health Laboratory Services3,389,300

21 Payable from the Public Health Services Fund:
 22 For Personal Services2,735,800
 23 For State Contributions to State
 24 Employees' Retirement System1,485,300

1	For State Contributions to Social Security	209,300
2	For Group Insurance	455,100
3	For Contractual Services	635,000
4	For Travel	27,000
5	For Commodities	1,665,400
6	For Printing	10,000
7	For Equipment	1,036,500
8	For Telecommunications Services	<u>9,500</u>
9	Total	\$8,268,900
10	Payable from the Public Health Laboratory	
11	Services Revolving Fund:	
12	For Expenses, Including	
13	Refunds, to Administer Public	
14	Health Laboratory Programs and	
15	Services	5,000,000
16	Payable from the Lead Poisoning	
17	Screening, Prevention, and Abatement Fund:	
18	For Expenses, Including	
19	Refunds, of Lead Poisoning Screening,	
20	Prevention and Abatement Program	1,398,100
21	Payable from the Public Health Special State	
22	Projects Fund:	
23	For Operational Expenses of a Laboratory at the	
24	West Taylor Location	2,200,000
25	Payable from the Metabolic Screening	

1 and Treatment Fund:
 2 For Expenses, Including
 3 Refunds, of Testing and Screening
 4 for Metabolic Diseases11,100,300

5 Section 90. The following named amounts, or as much thereof
 6 as may be necessary, are appropriated to the Department of
 7 Public Health for the objects and purposes hereinafter named:

8 OFFICE OF WOMEN'S HEALTH

9 Payable from the General Revenue Fund:

10 For Expenses for Breast and Cervical
 11 Cancer Screenings, Minority Outreach,
 12 and Other Related Activities14,512,400
 13 For Expenses of the Women's Health
 14 Promotion Programs508,500
 15 For Expenses associated with School Health
 16 Centers4,551,100
 17 For Expenses associated with the Maternal
 18 And Child Health Title V Program4,800,000
 19 For Grants to Family Planning Programs
 20 for Contraceptive Services5,823,400
 21 For Grants for the Extension and Provision
 22 of Perinatal Services for Premature
 23 and High-Risk Infants and their Mothers1,002,700
 24 Total \$31,198,100

1	Payable from the Public Health Services Fund:	
2	For Personal Services	776,200
3	For State Contributions to State	
4	Employees' Retirement System	421,400
5	For State Contributions to	
6	Social Security	59,500
7	For Group Insurance	273,100
8	For Contractual Services	500,000
9	For Travel	50,000
10	For Commodities	53,200
11	For Printing	34,500
12	For Equipment	50,000
13	For Telecommunications Services	10,000
14	For Expenses of Federally Funded Women's	
15	Health Program	<u>3,000,000</u>
16	Total	\$5,227,900
17	Payable from the Public Health Special	
18	State Projects Fund:	
19	For Expenses of Women's Health Programs	200,000
20	Payable from the Penny Severns Breast, Cervical,	
21	and Ovarian Cancer Research Fund:	
22	For Grants for Breast and Cervical	
23	Cancer Research	600,000
24	Payable from the Public Health Services Fund:	
25	For Grants for Breast and Cervical	

1 Cancer Screenings in Fiscal Year 2020
2 and All Prior Fiscal Years7,000,000
3 Payable from the Carolyn Adams Ticket
4 For The Cure Grant Fund:
5 For Grants and Related Expenses to
6 Public or Private Entities in Illinois
7 for the Purpose of Funding Research
8 Concerning Breast Cancer and for
9 Funding Services for Breast Cancer Victims2,000,000
10 Payable from the Public Health Services Fund:
11 For Expenses associated with Maternal and
12 Child Health Programs15,000,000
13 Payable from Tobacco Settlement Recovery Fund:
14 For Costs Associated with
15 Children's Health Programs1,229,700
16 Payable from the Maternal and Child Health
17 Services Block Grant Fund:
18 For Expenses Associated with Maternal and
19 Child Health Programs9,750,000
20 For Grants to the Chicago Department of
21 Health for Maternal and Child Health
22 Services6,000,000
23 For Grants to the Board of Trustees of the
24 University of Illinois, Division of
25 Specialized Care for Children9,000,000

1 For Grants for the Extension and Provision
 2 of Perinatal Services for Premature and
 3 High-risk Infants and their Mothers3,000,000
 4 Total \$27,750,000

5 Section 95. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated to the Department of
 7 Public Health for the objects and purposes hereinafter named:

8 OFFICE OF PREPAREDNESS AND RESPONSE

9 Payable from the Public Health Services Fund:

10 For Expenses Associated with Community
 11 Service and Volunteer activities,
 12 Including Prior Year Costs15,000,000

13 Payable from the Heartsaver AED Fund:

14 For Expenses Associated with the
 15 Heartsaver AED Program50,000

16 Payable from the Trauma Center Fund:

17 For Expenses of Administering the
 18 Distribution of Payments to
 19 Trauma Centers7,000,000

20 Payable from the Public Health Services Fund:

21 For Expenses of Federally Funded
 22 Bioterrorism Preparedness
 23 Activities and Other Public Health
 24 Emergency Preparedness70,000,000

1 Payable from the Stroke Data Collection Fund:
 2 For Expenses Associated with
 3 Stroke Data Collection150,000
 4 Payable from the EMS Assistance Fund:
 5 For Expenses of Administering the
 6 Distribution of Payments from the
 7 EMS Assistance Fund, Including Refunds1,000,000
 8 Payable from the Spinal Cord Injury Paralysis
 9 Cure Research Trust Fund:
 10 For Grants for Spinal Cord Injury Research500,000
 11 Payable from the Public Health Special
 12 State Projects Fund:
 13 For All Costs Associated with Public
 14 Health Preparedness Including First-
 15 Aid Stations and Anti-viral Purchases950,000

16 Section 100. The amount of \$350,000, or so much thereof as may
 17 be necessary, is appropriated from the General Revenue Fund to
 18 the Department of Public Health for a grant to the National
 19 Kidney Foundation of Illinois for kidney disease care services.

20 Section 105. The amount of \$1,000,000, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue Fund
 22 to the Department of Public Health for all costs associated
 23 with Access to Primary Health Care Services Program according

1 to the Underserved Physician Workforce Act 110 ILCS 935/1.

2 Section 999. Effective Date. This Act takes effect July
3 1, 2020.