

HB5683



101ST GENERAL ASSEMBLY

State of Illinois

2019 and 2020

HB5683

Introduced , by Rep. Gregory Harris - Robyn Gabel

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Children and Family Services for the fiscal year beginning July 1, 2020:

General Funds	\$1,044,588,500
Other State Funds	\$ 403,639,000
Federal Funds	\$ 10,511,600
Total	<u>\$1,458,739,100</u>

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A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to the Department of
8 Children and Family Services:

9 ENTIRE AGENCY

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	240,792,900
12	For State Contributions to	
13	Social Security	18,420,700
14	For Contractual Services	26,426,100
15	For Travel	7,274,700
16	For Commodities	454,600
17	For Printing	408,000
18	For Equipment	200,000
19	For Electronic Data Processing	21,634,000
20	For Telecommunications	4,369,000
21	For Operation of Automotive Equipment	<u>263,500</u>
22	Total	\$320,243,500

1 Section 5. The following named amounts, or so much thereof
 2 as may be necessary, respectively, for the objects and purposes
 3 hereinafter named, are appropriated to the Department of
 4 Children and Family Services:

5 CENTRAL ADMINISTRATION

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Attorney General Representation

8 on Child Welfare Litigation Issues585,900

9 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

10 For Expenditures of Private Funds

11 for Child Welfare Improvements4,011,800

12 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13 For CCWIS Information System40,041,900

14 Section 10. The following named amounts, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to the Department of
 17 Children and Family Services:

18 REGULATION AND QUALITY CONTROL

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Child Death Review Teams104,000

21 Section 15. The following named amounts, or so much thereof
 22 as may be necessary, respectively, are appropriated to the

1 Department of Children and Family Services:

2 CHILD WELFARE

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Targeted Case Management9,684,800

5 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

6 For Independent Living Initiative9,417,200

7 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

8 For Federal Child Welfare Projects816,600

9 Section 20. The following named amounts, or so much thereof
10 as may be necessary, respectively, are appropriated to the
11 Department of Children and Family Services:

12 CHILD PROTECTION

13 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

14 For Federal Grant Awards9,695,000

15 Section 25. The following named amounts, or so much thereof
16 as may be necessary, respectively, are appropriated to the
17 Department of Children and Family Services:

18 BUDGET, LEGAL AND COMPLIANCE

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Refunds11,200

21 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

22 For Title IV-E Enhancement4,228,800

23 For SSI Reimbursement1,513,300

1 Total \$5,742,100

2 Section 30. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Children and Family Services for payments for
5 care of children served by the Department of Children and Family
6 Services:

7 GRANTS-IN-AID

8 REGIONAL OFFICES

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Foster Homes and Specialized

11 Foster Care and Prevention301,979,200

12 For Counseling and Auxiliary Services12,184,100

13 For Institution and Group Home Care and

14 Prevention169,694,300

15 For Services Associated with the Foster

16 Care Initiative6,139,900

17 For Purchase of Adoption and

18 Guardianship Services154,522,000

19 For Cash Assistance and Housing

20 Locator Service to Families in the

21 Class Defined in the Norman Consent Order3,313,700

22 For Youth in Transition Program2,629,700

23 For Medicaid Technical Assistance1,376,100

24 For Pre Admission/Post Discharge

1	Guardianship Services	29,634,800
2	For Family Preservation Services	33,098,700
3	For Family Centered Services Initiative	16,697,500
4	For a Grant to the Illinois Association	
5	of Court Appointed Special Advocates	<u>2,885,000</u>
6	Total	\$326,939,000

7 Section 35. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 Department of Children and Family Services for:

10 GRANTS-IN-AID

11 CENTRAL ADMINISTRATION

12 PAYABLE FROM GENERAL REVENUE FUND

13 For Department Scholarship Program1,212,800

14 Section 40. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated to the
16 Department of Children and Family Services for:

17 GRANTS-IN-AID

18 CHILD PROTECTION

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Protective/Family Maintenance

21 Day Care32,186,900

22 For Residential Construction Services Grants3,000,000

23 PAYABLE FROM CHILD ABUSE PREVENTION FUND

1 For Child Abuse Prevention50,000

2 Section 45. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Children and Family Services for:

5 GRANTS-IN-AID

6 BUDGET, LEGAL AND COMPLIANCE

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Tort Claims73,300

9 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

10 For expenses related to litigation2,800,000

11 For all expenditures related to the

12 collection and distribution of Title IV-E

13 Reimbursement3,000,000

14 Section 50. The following named amounts, or so much thereof
15 as may be necessary, respectively, are appropriated to the
16 Department of Children and Family Services for:

17 GRANTS-IN-AID

18 CLINICAL SERVICES

19 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

20 For Foster Care and Adoptive Care Training11,637,000

21 Section 99. Effective Date. This Act takes effect July
22 1, 2020.