

# HB5732



## 101ST GENERAL ASSEMBLY

### State of Illinois

2019 and 2020

HB5732

Introduced , by Rep. Gregory Harris - Kelly M. Cassidy

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Transportation for the fiscal year beginning July 1, 2020, as follows:

Other State Funds	\$3,852,205,244
Federal Funds	\$ 10,436,513
Total	<u>\$3,862,641,757</u>

OMB101 00215 NKL 45215 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 DEPARTMENT OF TRANSPORTATION

6 MULTI-MODAL OPERATIONS

7 Section 5. The following named sums, or so much thereof  
8 as may be necessary, for the objects and purposes hereinafter  
9 named, are appropriated from the Road Fund meet the ordinary  
10 and contingent expenses of the Department of Transportation  
11 for:

12 DEPARTMENT-WIDE

13 For Personal Services .....438,713,900

14 Split approximated below:

15 Central Administration & Planning .....29,592,900

16 Bureau of Information Processing .....5,226,900

17 Planning & Programming .....9,815,600

18 Highway Project Implementation .....34,128,700

19 Day Labor .....3,320,100

20 District 1 .....106,561,200

21 District 2 .....31,057,400

22 District 3 .....30,721,300

23 District 4 .....31,013,500

1	District 5 .....	25,297,000
2	District 6 .....	33,248,300
3	District 7 .....	26,047,700
4	District 8 .....	41,537,200
5	District 9 .....	24,094,800
6	Aeronautics .....	3,192,100
7	Intermodal Project Implementation .....	3,859,200
8	For Extra Help for Districts 1 - 9 .....	35,500,000
9	Split approximated below:	
10	District 1 .....	12,800,000
11	District 2 .....	3,300,000
12	District 3 .....	3,200,000
13	District 4 .....	3,325,000
14	District 5 .....	2,450,000
15	District 6 .....	3,300,000
16	District 7 .....	2,000,000
17	District 8 .....	3,350,000
18	District 9 .....	1,775,000
19	For State Contributions to State Employees'	
20	Retirement System .....	265,384,200
21	For State Contributions to Social Security .....	<u>36,377,900</u>
22	Total	\$775,976,000

23 Section 10. The following named sums, or so much thereof  
 24 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to meet the ordinary  
2 and contingent expenses of the Department of Transportation:

3 FOR CENTRAL ADMINISTRATION OFFICES

4	For Contractual Services .....	13,390,100
5	For Travel .....	320,000
6	For Commodities .....	300,000
7	For Printing .....	268,000
8	For Equipment .....	195,000
9	For Equipment:	
10	Purchase of Cars & Trucks .....	250,000
11	For Telecommunications Services .....	300,000
12	For Operation of Automotive Equipment .....	<u>535,000</u>
13	Total	\$15,558,100

14 LUMP SUMS

15 Section 15. The following named amounts, or so much thereof  
16 as may be necessary, are appropriated from the Road Fund to the  
17 Department of Transportation for the objects and purposes  
18 hereinafter named:

19	For costs associated with hazardous	
20	material abatement .....	475,000
21	For costs associated with auditing	
22	consultants for internal	
23	and external audits .....	4,400,000

1 For costs associated with ordinary  
 2 and contingent expenses of the Department .....1,000,000  
 3 Total \$5,875,000

AWARDS AND GRANTS

4  
 5 Section 20. The following named amounts, or so much thereof  
 6 as may be necessary, are appropriated from the Road Fund to the  
 7 Department of Transportation for the objects and purposes  
 8 hereinafter named:

9 For Tort Claims, including payment  
 10 pursuant to P.A. 80-1078 .....975,000  
 11 For representation and indemnification  
 12 for the Department of Transportation,  
 13 the Illinois State Police and the  
 14 Secretary of State, provided that the  
 15 representation required resulted from  
 16 the Road Fund portion of their normal  
 17 operations. ....200,000  
 18 For auto liability payments for the  
 19 Department of Transportation, the  
 20 Illinois State Police, and the  
 21 Secretary of State, provided that  
 22 the liability resulted from the  
 23 Road Fund portion of their normal  
 24 operations .....2,600,000

1 Total \$3,775,000

2 REFUNDS

3 Section 25. The following named amount, or so much thereof  
4 as may be necessary, is appropriated from the Road Fund to the  
5 Department of Transportation for the objects and purposes  
6 hereinafter named:

7 For Refunds .....20,000

8 Section 30. The following named sums, or so much thereof  
9 as may be necessary, for the objects and purposes hereinafter  
10 named, are appropriated from the Road Fund to meet the ordinary  
11 and contingent expenses of the Department of Transportation:

12 FOR BUREAU OF INFORMATION PROCESSING

13 For Contractual Services .....10,300,000

14 For Travel .....15,000

15 For Commodities .....30,600

16 For Equipment .....8,000

17 For Electronic Data Processing .....28,122,800

18 For Telecommunications .....1,503,200

19 Total \$39,979,600

20 FOR PLANNING AND PROGRAMMING

21 Section 35. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter  
 2 named, are appropriated from the Road Fund to the Department  
 3 of Transportation for the ordinary and contingent expenses of  
 4 the Office of Planning and Programming:

5	For Contractual Services .....	476,300
6	For Travel .....	110,000
7	For Commodities .....	40,000
8	For Printing .....	257,000
9	For Equipment .....	50,000
10	For Telecommunications Services .....	220,000
11	For Operation of Automotive Equipment .....	<u>100,000</u>
12	Total	\$1,253,300

13 LUMP SUMS

14 Section 40. The following named amounts, or so much thereof  
 15 as may be necessary, are appropriated from the Road Fund to the  
 16 Department of Transportation for the objects and purposes  
 17 hereinafter named:

18	For Planning, Research and Development	
19	Purposes .....	250,000
20	For metropolitan planning and research	
21	purposes as provided by law, provided	
22	such amount shall not exceed funds to be	
23	made available from the federal government	
24	or local sources .....	59,360,100

1	For metropolitan planning and research	
2	purposes as provided by law .....	<u>10,000,000</u>
3	Total	\$69,610,100

4 FOR HIGHWAYS PROJECT IMPLEMENTATION

5 Section 45. The following named sums, or so much thereof  
6 as may be necessary, for the objects and purposes hereinafter  
7 named, are appropriated from the Road Fund to the Department  
8 of Transportation for the ordinary and contingent expenses of  
9 the Office of Highway Implementation:

10	For Contractual Services .....	8,500,000
11	For Travel .....	350,000
12	For Commodities .....	225,000
13	For Printing .....	37,000
14	For Equipment .....	12,000,000
15	For Equipment:	
16	Purchase of Cars and Trucks .....	110,000
17	For Telecommunications Services .....	1,864,400
18	For Operation of Automotive Equipment .....	<u>475,000</u>
19	Total	\$23,561,400

20 LUMP SUMS

21 Section 50. The following named sums, or so much thereof  
22 as may be necessary, are appropriated from the Road Fund to the  
23 Department of Transportation for payments to local governments



1 for the following purposes:

2	For reimbursement of eligible expenses	
3	arising from local Traffic Signal	
4	Maintenance Agreements created by	
5	Part 468 of the Illinois Department	
6	of Transportation Rules and Regulations .....	4,600,000
7	For reimbursement of eligible expenses	
8	arising from City, County, and other	
9	State Maintenance Agreements .....	<u>11,598,000</u>
10	Total	\$16,198,000

11 Section 55. The sum of \$750,000, or so much thereof as may  
 12 be necessary, is appropriated from the Road Fund to the  
 13 Department of Transportation for repair of damages by motorists  
 14 to state vehicles and equipment or replacement of state  
 15 vehicles and equipment, provided such amount not exceed funds  
 16 to be made available from collections from claims filed by the  
 17 Department to recover the costs of such damages.

18 Section 60. The sum of \$3,500,000, or so much thereof as  
 19 may be necessary, is appropriated from the Road Fund to the  
 20 Department of Transportation for costs associated with the  
 21 State Radio Communications for the 21st Century (STARCOM)  
 22 program.

1           Section 65. The sum of \$300,000, or so much thereof as may  
2           be necessary, is appropriated from the Road Fund to the Illinois  
3           Department of Transportation for costs associated with Illinois  
4           Terrorism Task Force, that consist of approved purchases for  
5           homeland security provided such expenditures do not exceed  
6           funds made available by the federal government for this  
7           purpose.

8           Section 70. The sum of \$500,000, or so much thereof as may  
9           be necessary, is appropriated from the Road Fund to the Illinois  
10          Department of Transportation for costs incurred by the  
11          Department's response to natural disasters, emergencies and  
12          acts of terrorism that receive Presidential and/or State  
13          Disaster Declaration status. These costs would include, but  
14          not be limited to, the Department's fuel costs, cost of  
15          materials and cost of equipment rentals. This appropriation  
16          is in addition to the Department's other appropriations for  
17          District and Central Office operations.

18          Section 75. The sum of \$150,000, or so much thereof as may  
19          be necessary, is appropriated from the Road Fund to the  
20          Department of Transportation for costs associated with the  
21          Technology Transfer Center, including the purchase of  
22          equipment, media initiatives, and training, provided that such  
23          expenditures do not exceed funds to be made available by the

1 federal government for this purpose.

2 Section 80. The sum of \$3,900,000, or so much thereof as  
3 may be necessary, is appropriated from the Road Fund to the  
4 Department of Transportation for costs associated with highway  
5 safety media campaigns, provided such amounts do not exceed  
6 funds to be made available from the federal government.

7 Section 85. The sum of \$9,250,000, or so much thereof as  
8 may be necessary, is appropriated from the Road Fund to the  
9 Department of Transportation for the state share of the IDOT  
10 ITS Program.

11 Section 90. The sum of \$375,000, or so much thereof as may  
12 be necessary, is appropriated from the Transportation Safety  
13 Highway Hire-back Fund to the Department of Transportation for  
14 agreements with the Illinois Department of State Police to  
15 provide patrol officers in highway construction work zones.

16 AWARDS AND GRANTS

17 Section 95. The sum of \$4,072,700, or so much thereof as  
18 may be necessary, is appropriated from the Road Fund to the  
19 Department of Transportation for reimbursement to participating  
20 counties in the County Engineers Compensation Program,  
21 providing such reimbursements do not exceed funds to be made

1 available from their federal highway allocations retained by  
2 the Department.

3 Section 100. The sum of \$250,000, or so much thereof as  
4 may be necessary, is appropriated from the DUI Prevention and  
5 Education Fund to the Department of Transportation for all  
6 costs associated with providing grants, with guidance from the  
7 DUI Prevention and Education Commission, for crash victim  
8 programs and materials, impaired driving prevention programs,  
9 law enforcement support, and other DUI-related programs.

10 REFUNDS

11 Section 105. The following named amount, or so much thereof  
12 as may be necessary, is appropriated from the Road Fund to the  
13 Department of Transportation for the objects and purposes  
14 hereinafter named:

15 For Refunds .....55,000

16 FOR CYCLE RIDER SAFETY

17 Section 110. The following named sums, or so much thereof  
18 as may be necessary, for the objects and purposes hereinafter  
19 named, are appropriated from the Cycle Rider Safety Training  
20 Fund, as authorized by Public Act 82-0649, to the Department  
21 of Transportation for the administration of the Cycle Rider  
22 Safety Training Program:

1 OPERATIONS

2	For Personal Services .....	254,800
3	For State Contributions to State	
4	Employees' Retirement System .....	142,600
5	For State Contributions to Social Security .....	19,000
6	For Group Insurance .....	99,000
7	For Contractual Services .....	7,100
8	For Travel .....	5,100
9	For Commodities .....	60,000
10	For Printing .....	700
11	For Equipment .....	<u>500</u>
12	Total	\$588,800

13 LUMP SUMS

14 Section 115. The sum of \$5,000,000, or so much thereof as

15 may be necessary, is appropriated from the Cycle Rider Safety

16 Training Fund, as authorized by Public Act 82-0649, to the

17 Department of Transportation for reimbursements to State and

18 local universities and colleges for Cycle Rider Safety Training

19 Programs.

20 Section 120. The following named sums, or so much thereof

21 as may be necessary, for the objects and purposes hereinafter

22 named, are appropriated from the Road Fund to meet the ordinary

1 and contingent expenses of the Department of Transportation:

2 FOR BUREAU OF DAY LABOR

3 For Contractual Services .....5,900,000

4 For Travel .....140,000

5 For Commodities .....195,000

6 For Equipment .....775,000

7 For Equipment:

8 Purchase of Cars and Trucks .....1,392,700

9 For Telecommunications Services .....50,000

10 For Operation of Automotive Equipment .....750,000

11 Total \$9,202,700

12 Section 125. The following named sums, or so much thereof  
13 as may be necessary, for the objects and purposes hereinafter  
14 named, are appropriated from the Road Fund to meet the ordinary  
15 and contingent expenses of the Department of Transportation:

16 DISTRICT 1, SCHAUMBURG OFFICE

17 For Contractual Services .....19,817,000

18 For Travel .....373,000

19 For Commodities .....21,168,100

20 For Equipment .....5,139,900

21 For Equipment:

22 Purchase of Cars and Trucks .....9,038,900

23 For Telecommunications Services .....5,240,000

1	For Operation of Automotive Equipment .....	<u>15,675,000</u>
2	Total	\$76,451,900

3 Section 130. The following named sums, or so much thereof  
 4 as may be necessary, for the objects and purposes hereinafter  
 5 named, are appropriated from the Road Fund to meet the ordinary  
 6 and contingent expenses of the Department of Transportation:

7 DISTRICT 2, DIXON OFFICE

8	For Contractual Services .....	5,482,000
9	For Travel .....	87,000
10	For Commodities .....	6,433,100
11	For Equipment .....	2,370,000
12	For Equipment:	
13	Purchase of Cars and Trucks .....	4,782,500
14	For Telecommunications Services .....	271,000
15	For Operation of Automotive Equipment .....	<u>5,550,000</u>
16	Total	\$24,975,600

17 Section 135. The following named sums, or so much thereof  
 18 as may be necessary, for the objects and purposes hereinafter  
 19 named, are appropriated from the Road Fund to meet the ordinary  
 20 and contingent expenses of the Department of Transportation:

21 DISTRICT 3, OTTAWA OFFICE

1	For Contractual Services .....	5,346,000
2	For Travel .....	65,000
3	For Commodities .....	7,825,300
4	For Equipment .....	2,370,000
5	For Equipment:	
6	Purchase of Cars and Trucks .....	4,580,900
7	For Telecommunications Services .....	290,000
8	For Operation of Automotive Equipment .....	<u>5,600,000</u>
9	Total	\$26,077,200

10

11       Section 140. The following named sums, or so much thereof  
12 as may be necessary, for the objects and purposes hereinafter  
13 named, are appropriated from the Road Fund to meet the ordinary  
14 and contingent expenses of the Department of Transportation:

15                           DISTRICT 4, PEORIA OFFICE

16	For Contractual Services .....	5,035,000
17	For Travel .....	60,000
18	For Commodities .....	6,038,800
19	For Equipment .....	2,370,000
20	For Equipment:	
21	Purchase of Cars and Trucks .....	3,460,700
22	For Telecommunications Services .....	291,400
23	For Operation of Automotive Equipment .....	<u>5,450,000</u>
24	Total	\$22,705,900



1 Section 145. The following named amounts, or so much  
 2 thereof as may be necessary, are appropriated from the Road  
 3 Fund to the Department of Transportation for the objects and  
 4 purposes hereinafter named:

5 DISTRICT 5, PARIS OFFICE

6	For Contractual Services .....	4,621,000
7	For Travel .....	55,000
8	For Commodities .....	3,596,200
9	For Equipment .....	2,370,000
10	For Equipment:	
11	Purchase of Cars and Trucks .....	2,863,500
12	For Telecommunications Services .....	209,500
13	For Operation of Automotive Equipment .....	<u>4,150,000</u>
14	Total	\$17,865,200

15 Section 150. The following named sums, or so much thereof  
 16 as may be necessary, for the objects and purposes hereinafter  
 17 named, are appropriated from the Road Fund to meet the ordinary  
 18 and contingent expenses of the Department of Transportation:

19 DISTRICT 6, SPRINGFIELD OFFICE

20	For Contractual Services .....	5,771,000
21	For Travel .....	55,000

1	For Commodities .....	4,961,500
2	For Equipment .....	2,625,000
3	For Equipment:	
4	Purchase of Cars and Trucks .....	3,604,500
5	For Telecommunications Services .....	335,000
6	For Operation of Automotive Equipment .....	<u>5,000,000</u>
7	Total	\$22,352,000

8           Section 155. The following named sums, or so much thereof  
9 as may be necessary, for the objects and purposes hereinafter  
10 named, are appropriated from the Road Fund to meet the ordinary  
11 and contingent expenses of the Department of Transportation:

12                           DISTRICT 7, EFFINGHAM OFFICE

13	For Contractual Services .....	4,721,000
14	For Travel .....	60,000
15	For Commodities .....	2,735,600
16	For Equipment .....	2,370,000
17	For Equipment:	
18	Purchase of Cars and Trucks .....	3,898,500
19	For Telecommunications Services .....	206,000
20	For Operation of Automotive Equipment .....	<u>3,750,000</u>
21	Total	\$17,741,100

22           Section 160. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter  
 2 named, are appropriated from the Road Fund to meet the ordinary  
 3 and contingent expenses of the Department of Transportation:

4 DISTRICT 8, COLLINSVILLE OFFICE

5	For Contractual Services .....	9,386,000
6	For Travel .....	70,000
7	For Commodities .....	4,277,500
8	For Equipment .....	3,330,000
9	For Equipment:	
10	Purchase of Cars and Trucks .....	3,515,400
11	For Telecommunications Services .....	581,100
12	For Operation of Automotive Equipment .....	<u>5,700,000</u>
13	Total	\$26,860,000

14 Section 165. The following named sums, or so much thereof  
 15 as may be necessary, for the objects and purposes hereinafter  
 16 named, are appropriated from the Road Fund to meet the ordinary  
 17 and contingent expenses of the Department of Transportation:

18 DISTRICT 9, CARBONDALE OFFICE

19	For Contractual Services .....	4,664,500
20	For Travel .....	60,000
21	For Commodities .....	3,081,700
22	For Equipment .....	2,370,000

1 For Equipment:

2 Purchase of Cars and Trucks .....2,894,400

3 For Telecommunications Services .....175,300

4 For Operation of Automotive Equipment .....3,725,000

5 Total \$16,970,900

6

7 Section 170. The following named sums, or so much thereof

8 as may be necessary, for the objects and purposes hereinafter

9 named, are appropriated to meet the ordinary and contingent

10 expenses of the Department of Transportation:

11 FOR AERONAUTICS

12 For Contractual Services:

13 Payable from the Road Fund .....1,425,000

14 Payable from Air Transportation Revolving Fund .....100,000

15 For Travel:

16 Payable from the Road Fund .....30,000

17 For Commodities:

18 Payable from the Road Fund .....87,500

19 Payable from Aeronautics Fund .....14,500

20 For Equipment:

21 Payable from the Road Fund .....45,000

22 For Telecommunications Services:

23 Payable from the Road Fund .....47,500

24 For Operation of Automotive Equipment:

1	Payable from the Road Fund .....	<u>40,000</u>
2	Total	\$1,789,500

3 LUMP SUMS

4 Section 175. The sum of \$2,100,000, or so much thereof as  
5 may be necessary, is appropriated from the Tax Recovery Fund  
6 to the Department of Transportation for maintenance and repair  
7 costs incurred on real property owned by the Department for  
8 development of an airport in Will County, for applicable  
9 refunds of security deposits to lessees, and for payments to  
10 the Will County Treasurer in lieu of leasehold taxes lost due  
11 to government ownership.

12 Section 180. The sum of \$20,000,000, or so much thereof  
13 as may be necessary, is appropriated from the State Aviation  
14 Program Fund to the Department of Transportation for the  
15 purposes described in Section 6z-20.1 of the State Finance  
16 Act.

17 Section 185. The sum of \$7,500,000, or so much thereof  
18 as may be necessary, is appropriated from the Sound-Reducing  
19 Windows and Doors Replacement Fund to the Department of  
20 Transportation for the purposes described in Section 6z-20.1  
21 of the State Finance Act.

1 REFUNDS

2 Section 190. The following named amount, or so much thereof  
3 as may be necessary, is appropriated from the Aeronautics Fund  
4 to the Department of Transportation for the objects and  
5 purposes hereinafter named:

6 For Refunds .....500

7 FOR INTERMODAL PROJECT IMPLEMENTATION

8 Section 195. The following named sums, or so much thereof  
9 as may be necessary for the agencies hereinafter named, are  
10 appropriated from the Road Fund to the Department of  
11 Transportation for the ordinary and contingent expenses of the  
12 Office of Intermodal Project Implementation:

13 For Contractual Services .....75,000

14 For Travel .....50,000

15 For Commodities .....4,100

16 For Equipment .....5,000

17 For Telecommunications .....35,800

18 Total \$169,900

19 LUMP SUMS

20 Section 200. The sum of \$175,000, or so much thereof as  
21 may be necessary, is appropriated from the Road Fund to the  
22 Department of Transportation for public transportation  
23 technical studies.

1 Section 205. The sum of \$300,000, or so much thereof as may  
2 be necessary, is appropriated from the Road Fund to the  
3 Department of Transportation for costs associated with Safety  
4 and Security Oversight as set forth in the federal  
5 transportation bill, as amended.

6 Section 210. The sum of \$500,000, or so much thereof as  
7 may be necessary, is appropriated from the Federal Mass Transit  
8 Trust Fund to the Department of Transportation for federal  
9 reimbursement of costs associated with Safety and Security  
10 Oversight as set forth in the federal transportation bill, as  
11 amended.

12 Section 215. The sum of \$1,000,000, or so much thereof as  
13 may be necessary, is appropriated from the Federal Mass Transit  
14 Trust Fund to the Department of Transportation for federal  
15 reimbursement of transit studies as provided by the federal  
16 transportation bill, as amended.

17 GRANTS AND AWARDS

18 Section 220. The sum of \$450,203,500, or so much thereof  
19 as may be necessary, is appropriated from the Public  
20 Transportation Fund to the Department of Transportation for the  
21 purpose stated in Section 4.09 of the "Regional Transportation

1 Authority Act", as amended.

2 Section 225. The sum of \$40,000,000, or so much thereof  
3 as may be necessary, is appropriated from the Public  
4 Transportation Fund to the Department of Transportation for  
5 making a grant to the Regional Transportation Authority for  
6 Additional State Assistance to be used for its purposes as  
7 provided in the "Regional Transportation Authority Act", but  
8 in no event shall this amount exceed the amount provided for  
9 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic  
10 Capital Improvement bonds issued by the Regional Transportation  
11 Authority pursuant to the Regional Transportation Authority Act  
12 as amended in 1989.

13 Section 230. The sum of \$91,000,000, or so much thereof  
14 as may be necessary, is appropriated from the Public  
15 Transportation Fund to the Department of Transportation for  
16 making a grant to the Regional Transportation Authority for  
17 Additional Financial Assistance to be used for its purposes as  
18 provided in the "Regional Transportation Authority Act", but  
19 in no event shall this amount exceed the amount provided for  
20 in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic  
21 Capital Improvement bonds issued by the Regional Transportation  
22 Authority pursuant to the Regional Transportation Authority Act  
23 as amended in 1999.



1           Section 235. The sum of \$17,570,000, or so much thereof  
2 as may be necessary, is appropriated from the Road Fund to the  
3 Department of Transportation for grants to the Regional  
4 Transportation Authority intended to reimburse the Service  
5 Boards for providing reduced fares on mass transportation  
6 services for students, handicapped persons, and the elderly,  
7 to be allocated proportionally among the Service Boards based  
8 upon actual costs incurred by each Service Board for such  
9 reduced fares.

10           Section 240. The sum of \$8,394,800, or so much thereof as  
11 may be necessary, is appropriated from the Road Fund to the  
12 Department of Transportation for making a grant to the Regional  
13 Transportation Authority for the funding of the Americans with  
14 Disabilities Act of 1990 (ADA) paratransit services and for  
15 other costs and services.

16           Section 245. The following named sums, or so much thereof  
17 as may be necessary, are appropriated from the Downstate Public  
18 Transportation Fund to the Department of Transportation for  
19 operating assistance grants to provide a portion of the  
20 eligible operating expenses for the following carriers for the  
21 purposes stated in Article II of Public Act 78-1109, as amended:

1	Champaign-Urbana Mass Transit District .....	53,524,700
2	Greater Peoria Mass Transit District (with	
3	Service to Peoria County) .....	42,340,700
4	Rock Island County Metropolitan	
5	Mass Transit District .....	33,749,300
6	Rockford Mass Transit District .....	28,012,500
7	Springfield Mass Transit District .....	27,241,500
8	Bloomington-Normal Public Transit System .....	15,279,600
9	City of Decatur .....	13,379,000
10	City of Quincy .....	6,689,900
11	City of Galesburg .....	3,041,600
12	Stateline Mass Transit District (with	
13	service to South Beloit) .....	713,500
14	City of Danville .....	4,866,400
15	RIDES Mass Transit District (with	
16	service to Edgar and Clark counties) .....	13,046,900
17	South Central Illinois Mass Transit District .....	10,168,400
18	River Valley Metro Mass Transit District .....	8,976,800
19	Jackson County Mass Transit District .....	829,500
20	City of DeKalb .....	6,282,800
21	City of Macomb .....	4,199,000
22	Shawnee Mass Transit District .....	3,869,500
23	St. Clair County Transit District .....	99,636,700
24	West Central Mass Transit District	
25	(with service to Cass and Schuyler Counties) .....	2,272,500

1	Monroe-Randolph Transit District .....	1,728,100
2	Madison County Mass Transit District .....	39,701,100
3	Bond County .....	612,300
4	Bureau County (with service to Putnam County) .....	1,392,900
5	Coles County .....	936,700
6	City of Freeport/Stephenson County .....	1,631,900
7	Henry County .....	718,400
8	Jo Daviess County .....	983,500
9	Kankakee County .....	1,279,000
10	Piatt County .....	856,800
11	Shelby County (with service to Christian County) ....	1,697,700
12	Tazewell County .....	1,317,700
13	CRIS Rural Mass Transit District .....	1,317,800
14	Kendall County .....	3,060,100
15	McLean County .....	2,926,800
16	Woodford County .....	578,500
17	Lee and Ogle Counties .....	1,414,400
18	Whiteside County .....	1,167,300
19	Champaign County .....	1,125,600
20	Boone County .....	235,700
21	DeKalb County .....	884,300
22	Grundy County .....	834,600
23	Warren County .....	330,000
24	Rock Island/Mercer Counties .....	542,200
25	Hancock County .....	342,100

1	Macoupin County .....	707,300
2	Fulton County .....	471,600
3	Effingham County .....	707,300
4	City of Ottawa (serving LaSalle County) .....	1,886,300
5	Carroll County .....	283,000
6	Logan County (with service to Mason County) .....	754,600
7	Sangamon County (with service to Menard County) .....	779,500
8	Jersey County (with service to Greene & Calhoun) .....	531,400
9	Marshall County (with service to Stark County) .....	235,700
10	Douglas County .....	<u>209,200</u>
11	Total	\$452,302,200

12           Section 250. The sum of \$1,808,600, or so much thereof as  
13 may be necessary, is appropriated from the Downstate Public  
14 Transportation Fund to the Department of Transportation for  
15 audit adjustments in accordance with Sections 2-7 and 2-15 of  
16 the "Downstate Public Transportation Act", as amended (30 ILCS  
17 740/2-7 and 740/2-15), including prior year costs.

18           Section 255. The sum of \$3,000,000, or so much thereof as  
19 may be necessary, is appropriated from the Road Fund to the  
20 Department of Transportation for costs associated with the  
21 long-term heavy overhauls of locomotives.

22           Section 260. The sum of \$50,000,000, or so much thereof

1 as may be necessary, is appropriated from the Road Fund to the  
 2 Department of Transportation for funding the State's share of  
 3 intercity rail passenger service and making necessary  
 4 expenditures for services and other program improvements.

FOR HIGHWAY SAFETY

5 Section 265. The following named sums, or so much thereof  
 6 as may be necessary for the agencies hereinafter named, are  
 7 appropriated from the Road Fund to the Department of  
 8 Transportation for implementation of the Illinois Highway  
 9 Safety Program under provisions of the National Highway Safety  
 10 Act of 1966, as amended, and Alcohol Traffic Safety Programs  
 11 of Title XXIII of the Surface Transportation Assistance Act of  
 12 1982, as amended, and other federal highway safety initiatives  
 13 as provided by law:  
 14

FOR THE DEPARTMENT OF TRANSPORTATION

15		
16	For Contractual Services .....	244,300
17	For Travel .....	28,500
18	For Commodities .....	53,000
19	For Printing .....	53,300
20	For Equipment .....	5,000
21	For Telecommunication Services .....	19,300
22	For Operation of Automotive Equipment .....	<u>2,200</u>
23	Total	\$405,600

1 FOR THE SECRETARY OF STATE

2 For costs associated with implementation  
3 of the Illinois Highway Safety Program  
4 under provisions of the National Highway  
5 Safety Act of 1966, as amended, and  
6 Alcohol Traffic Safety Programs of  
7 Title XXIII of the Surface Transportation  
8 Assistance Act of 1982, as amended,  
9 and other federal highway safety  
10 initiatives as provided by law .....1,386,300

11 FOR THE DEPARTMENT OF PUBLIC HEALTH

12 For costs associated with implementation  
13 of the Illinois Highway Safety Program  
14 under provisions of the National Highway  
15 Safety Act of 1966, as amended, and  
16 Alcohol Traffic Safety Programs of  
17 Title XXIII of the Surface Transportation  
18 Assistance Act of 1982, as amended,  
19 and other federal highway safety  
20 initiatives as provided by law .....112,500

21 FOR THE DEPARTMENT OF STATE POLICE

22 For costs associated with implementation

1 of the Illinois Highway Safety Program  
 2 under provisions of the National Highway  
 3 Safety Act of 1966, as amended, and  
 4 Alcohol Traffic Safety Programs of  
 5 Title XXIII of the Surface Transportation  
 6 Assistance Act of 1982, as amended,  
 7 and other federal highway safety  
 8 initiatives as provided by law .....8,594,800

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

12 For costs associated with implementation  
 13 of the Illinois Highway Safety Program  
 14 under provisions of the National Highway  
 15 Safety Act of 1966, as amended,  
 16 and Alcohol Traffic Safety Programs of  
 17 Title XXIII of the Surface Transportation  
 18 Assistance Act of 1982, as amended,  
 19 and other federal highway safety  
 20 initiatives as provided by law .....415,000

21 Total, This Section \$10,914,200

LUMP SUM AWARDS AND GRANTS

23 Section 270. The sum of \$9,392,400, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the  
 2 Department of Transportation for local highway safety grants  
 3 to county and municipal governments, state and private  
 4 universities and other private entities for implementation of  
 5 the Illinois Highway Safety Program under provisions of the  
 6 National Highway Safety Act of 1966, as amended, and Alcohol  
 7 Traffic Safety Programs of Title XXIII of the Surface  
 8 Transportation Assistance Act of 1982, as amended, and other  
 9 federal highway safety initiatives as provided by law.

10 FOR COMMERCIAL MOTOR CARRIER SAFETY

11 Section 275. The following named sums, or so much thereof  
 12 as may be necessary for the agencies hereinafter named, are  
 13 appropriated from the Road Fund to the Department of  
 14 Transportation for implementation of the Commercial Motor  
 15 Vehicle Safety Program under provisions of Title IV of the  
 16 Surface Transportation Assistance Act of 1982, as amended:

17 FOR THE DEPARTMENT OF TRANSPORTATION

18 For Contractual Services .....157,900  
 19 For Travel .....113,900  
 20 For Commodities .....50,400  
 21 For Equipment .....215,900  
 22 For Equipment:  
 23 Purchase of Cars and Trucks .....112,000



1 For Telecommunications Services .....31,400  
 2 For Operation of Automotive Equipment .....187,200  
 3 Total \$868,700

FOR THE DEPARTMENT OF STATE POLICE

4 For costs associated with implementation  
 5 of the Commercial Motor Vehicle Safety  
 6 Program under provisions of Title IV of  
 7 the Surface Transportation Assistance Act  
 8 of 1982, as amended .....11,521,000

10 Total, This Section \$12,389,700

MOTOR FUEL TAX ADMINISTRATION

11 Section 280. The following named sums, or so much thereof  
 12 as may be necessary, are appropriated from the Motor Fuel Tax  
 13 Fund to the Department of Transportation for the ordinary and  
 14 contingent expenses incident to the operations and functions  
 15 of administering the provisions of the "Illinois Highway Code",  
 16 relating to use of Motor Fuel Tax Funds by the counties,  
 17 municipalities, road districts and townships:  
 18

OPERATIONS

19 For Personal Services .....10,512,400  
 20 For State Contributions to State  
 21

1	Employees' Retirement System .....	5,883,000
2	For State Contributions to Social Security .....	802,500
3	For Group Insurance .....	4,158,000
4	For Contractual Services .....	62,300
5	For Travel .....	36,700
6	For Commodities .....	15,700
7	For Printing .....	30,700
8	For Equipment .....	13,000
9	For Telecommunications Services .....	31,800
10	For Operation of Automotive Equipment .....	7,400
11	Total, This Section	\$21,553,500

12 Section 285. The following named sums, or so much thereof  
 13 as are available for distribution in accordance with Section 8  
 14 of the Motor Fuel Tax Law, are appropriated from the Motor Fuel  
 15 Tax Fund to the Department of Transportation for the purposes  
 16 stated:

17 DISTRIBUTIVE ITEMS

18	For apportioning, allotting, and paying	
19	as provided by law:	
20	To Counties .....	216,825,000
21	To Municipalities .....	302,375,000
22	To Counties for Distribution to	

1	Road Districts .....	<u>98,300,000</u>
2	Total	\$617,500,000

3 Section 290. The following named amounts, or so much  
 4 thereof as are available for distribution in accordance with  
 5 Section 8b of the Motor Fuel Tax Law, are appropriated from the  
 6 Transportation Renewal Fund to the Department of Transportation  
 7 for the purposes stated:

8 DISTRIBUTIVE ITEMS

9 For apportioning, allotting, and paying

10 as provided by law:

11	To Counties .....	145,291,000
12	To Municipalities .....	203,765,000
13	To Counties for Distribution to	
14	Road Districts .....	<u>65,944,000</u>
15	Total	\$415,000,000

16 Section 295. No contract shall be entered into or  
 17 obligation incurred or any expenditure made from an  
 18 appropriation herein made in:

- 19 Section 215 .....SCIP Debt Service I
  - 20 Section 220 .....SCIP Debt Service II
- 21 of this Article until after the purpose and the amount of such  
 22 expenditure has been approved in writing by the Governor.



1 on June 30, 2020, from the appropriation heretofore made in  
2 Article 129, Section 20 and Article 130, Section 15 of Public  
3 Act 101-0007, as amended, is reappropriated from the Road Fund  
4 to the Department of Transportation for costs associated with  
5 process modernization implementation of the Department.

6 FOR PLANNING AND PROGRAMMING

7 LUMP SUMS

8 Section 20. The sum of \$1,290,394, or so much thereof as  
9 may be necessary, and remains unexpended, at the close of  
10 business on June 30, 2020, from the appropriation and  
11 reappropriation heretofore made in Article 129, Section 45 and  
12 Article 130, Section 20 of Public Act 101-0007, as amended, is  
13 reappropriated from the Road Fund to the Department of  
14 Transportation for Planning, Research and Development purposes.

15 Section 25. The sum of \$112,679,675, or so much thereof as  
16 may be necessary, and remains unexpended, at the close of  
17 business on June 30, 2020, from the appropriation and  
18 reappropriation heretofore made in Article 129, Section 45 and  
19 Article 130, Section 25 of Public Act 101-0007, as amended, is  
20 reappropriated from the Road Fund to the Department of  
21 Transportation for metropolitan planning and research purposes  
22 as provided by law, provided such amounts shall not exceed  
23 funds to be made available from the federal government or local

1 sources.

2 Section 30. The sum of \$21,827,044, or so much thereof as  
3 may be necessary, and remains unexpended, at the close of  
4 business on June 30, 2020, from the appropriation and  
5 reappropriation heretofore made in Article 129, Section 45 and  
6 Article 130, Section 30 of Public Act 101-0007, as amended, is  
7 reappropriated from the Road Fund to the Department of  
8 Transportation for metropolitan planning and research purposes  
9 as provided by law.

10 FOR HIGHWAY PROJECT IMPLEMENTATION

11 LUMP SUMS

12 Section 35. The sum of \$34,914,611, or so much thereof as  
13 may be necessary, and remains unexpended, at the close of  
14 business on June 30, 2020, from the appropriations and  
15 reappropriation heretofore made in Article 129, Section 65 and  
16 Article 130, Section 45 of Public Act 101-0007, as amended, is  
17 reappropriated from the Road Fund to the Department of  
18 Transportation for reimbursements of eligible expenses arising  
19 from Local Traffic Signal Maintenance Agreements created by  
20 Part 468 of the Illinois Department of Transportation Rules and  
21 Regulations and reimbursements of eligible expenses arising  
22 from City, County and other State Maintenance Agreements.

1           Section 40. The sum of \$2,921,481, or so much thereof as  
2           may be necessary, and remains unexpended, at the close of  
3           business on June 30, 2020, from the appropriation and  
4           reappropriation heretofore made in Article 129, Section 70 and  
5           Article 130, Section 50 of Public Act 101-0007, as amended, is  
6           reappropriated from the Road Fund to the Department of  
7           Transportation for repair of damages by motorists to state  
8           vehicles and equipment or replacement of state vehicles and  
9           equipment, provided such amount does not exceed funds to be  
10          made available from collections from claims filed by the  
11          Department to recover the costs of such damages.

12          Section 45. The sum of \$13,958,178, or so much thereof as  
13          may be necessary, and remains unexpended, at the close of  
14          business on June 30, 2020, from the appropriation and  
15          reappropriation heretofore made in Article 129, Section 75 and  
16          Article 130, Section 55 of Public Act 101-0007, as amended, is  
17          reappropriated from the Road Fund to the Department of  
18          Transportation for costs associated with the State Radio  
19          Communications for the 21st Century (STARCOM) program.

20          Section 50. The sum of \$546,887, or so much thereof as may  
21          be necessary, and remains unexpended, at the close of business  
22          on June 30, 2020, from the appropriation and reappropriation  
23          heretofore made in Article 129, Section 80 and Article 130,

1 Section 60 of Public Act 101-0007, as amended, is  
2 reappropriated from the Road Fund to the Department of  
3 Transportation for costs associated with Illinois Terrorism  
4 Task Force, that consist of approved purchases for homeland  
5 security provided such expenditures do not exceed funds made  
6 available by the federal government for this purpose.

7 Section 55. The sum of \$84,000, or so much thereof as may  
8 be necessary, and remains unexpended, at the close of business  
9 on June 30, 2020, from the appropriation heretofore made in  
10 Article 130, Section 65 of Public Act 101-0007, as amended, is  
11 reappropriated from the Road Fund to the Department of  
12 Transportation for costs associated with the Cave-In-Rock ferry  
13 service.

14 Section 60. The sum of \$172,718, or so much thereof as may  
15 be necessary, and remains unexpended, at the close of business  
16 on June 30, 2020, from the appropriation and reappropriation  
17 heretofore made in Article 129, Section 50 and Article 130,  
18 Section 40 of Public Act 101-0007, as amended, is  
19 reappropriated from the Road Fund to the Department of  
20 Transportation for costs associated with the Technology  
21 Transfer Center, including the purchase of equipment, media  
22 initiatives and training, provided that such expenditures do  
23 not exceed funds to be made available by the federal government



1 for this purpose.

2 Section 65. The sum of \$5,061,552, or so much thereof as  
3 may be necessary, and remains unexpended, at the close of  
4 business on June 30, 2020, from the appropriation and  
5 reappropriation heretofore made in Article 129, Section 95 and  
6 Article 130, Section 70 of Public Act 101-0007, as amended, is  
7 reappropriated from the Road Fund to the Department of  
8 Transportation for costs associated with highways safety media  
9 campaigns, provided such amounts do not exceed funds to be made  
10 available from the federal government.

11 Section 70. The sum of \$24,744,141, or so much thereof as  
12 may be necessary, and remains unexpended, at the close of  
13 business on June 30, 2020, from the appropriation and  
14 reappropriation heretofore made in Article 129, Section 90 and  
15 Article 130, Section 35 of Public Act 101-0007, as amended, is  
16 reappropriated from the Road Fund to the Department of  
17 Transportation for the state share of the IDOT ITS program.

18 Section 75. The sum of \$13,583,092, or so much thereof as  
19 may be necessary, and remains unexpended, at the close of  
20 business on June 30, 2020, from the appropriation and  
21 reappropriation heretofore made in Article 129, Section 110 and  
22 Article 130, Section 75 of Public Act 101-0007, as amended, is

1 reappropriated from the Cycle Rider Safety Fund to the  
2 Department of Transportation for reimbursements to State and  
3 local universities and colleges for Cycle Rider Safety Training  
4 Programs.

5 Section 80. The sum of \$250,000, or so much thereof as may  
6 be necessary, and remains unexpended at the close of business  
7 on June 30, 2020, from the appropriation heretofore made in  
8 Article 129, Section 27 of Public Act 101-0007, as amended, is  
9 reappropriated from the DUI Prevention and Education Fund to  
10 the Department of Transportation for all costs associated with  
11 providing grants, with guidance from the DUI Prevention and  
12 Education Commission, for crash victim programs and materials,  
13 impaired driving prevention programs, law enforcement support,  
14 and other DUI-related programs.

15 Section 85. The sum of \$20,000,000, or so much thereof as  
16 may be necessary, and remains unexpended at the close of  
17 business on June 30, 2020, from the appropriation heretofore  
18 made in Article 129, Section 177 of Public Act 101-0007, as  
19 amended, is reappropriated from the State Aviation Program Fund  
20 to the Department of Transportation for the purposes described  
21 in Section 6z-20.1 of the State Finance Act.

22 Section 90. The sum of \$7,500,000, or so much thereof as

1 may be necessary, and remains unexpended at the close of  
2 business on June 30, 2020, from the appropriation heretofore  
3 made in Article 129, Section 178 of Public Act 101-0007, as  
4 amended, is reappropriated from the Sound-Reducing Windows and  
5 Doors Replacement Fund to the Department of Transportation for  
6 the purposes described in Section 6z-20.1 of the State Finance  
7 Act.

8 FOR HIGHWAY SAFETY PROGRAM

9 AWARDS AND GRANTS

10 Section 95. The sum of \$25,122,862, or so much thereof as  
11 may be necessary, and remains unexpended at the close of  
12 business on June 30, 2020, from the appropriation and  
13 reappropriation heretofore made in Article 129, Section 260,  
14 and Article 130 Section 80 of Public Act 101-0007, as amended,  
15 is reappropriated from the Road Fund to the Department of  
16 Transportation for Illinois Highway Safety Program local  
17 highway safety projects by county and municipal governments,  
18 state and private universities and other private entities.

19 FOR INTERMODAL PROJECT IMPLEMENTATION

20 LUMP SUMS

21 Section 100. The sum of \$969,936, or so much thereof as may  
22 be necessary, and remains unexpended at the close of business  
23 on June 30, 2020, from the appropriation and reappropriation

1 heretofore made in Article 129, Section 190 and Article 130,  
2 Section 85 of Public Act 101-0007, as amended, is  
3 reappropriated from the Road Fund to the Department of  
4 Transportation for public transportation technical studies.

5 Section 105. The sum of \$4,270,423, or so much thereof as  
6 may be necessary, and remains unexpended at the close of  
7 business on June 30, 2020, from the appropriation and  
8 reappropriation heretofore made in Article 129, Section 200 and  
9 Article 130, Section 90 of Public Act 101-0007, as amended, is  
10 appropriated from the Federal Mass Transit Trust Fund to the  
11 Department of Transportation for federal reimbursement of costs  
12 associated with safety and Security Oversight as set forth in  
13 the federal transportation bill.

14 Section 110. The sum of \$4,666,090, or so much thereof as  
15 may be necessary, and remains unexpended at the close of  
16 business on June 30, 2020, from the appropriation and  
17 reappropriation heretofore made in Article 129, Section 205 and  
18 Article 130, Section 95 of Public Act 101-0007, as amended, is  
19 reappropriated from the Federal Mass Transit Trust Fund to the  
20 Department of Transportation for federal reimbursement of  
21 transit studies as provided by the federal transportation bill.

22 Section 115. The sum of \$6,000,000, or so much thereof as

1 may be necessary, and remains unexpended, at the close of  
 2 business on June 30, 2020, from the appropriation heretofore  
 3 made in Article 130, Section 100 of Public Act 101-0007, as  
 4 amended, is reappropriated from the Road Fund to the Department  
 5 of Transportation for costs associated with the long-term heavy  
 6 overhauls of locomotives.

7 FOR EQUIPMENT

8 Section 120. The following named sums, or so much thereof  
 9 as may be necessary, and remains unexpended at the close of  
 10 business on June 30, 2020, from the appropriations and  
 11 reappropriations heretofore made in Article 129, Sections 60,  
 12 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and Article  
 13 130 Section 105 of Public Act 101-0007, as amended, is  
 14 reappropriated from the Road Fund to the Department of  
 15 Transportation for equipment as follows:

16 Highways Project Implementation

17	For Equipment .....	3,542,669
18	Day Labor	
19	For Equipment .....	754,166
20	District 1, Schaumburg Office	
21	For Equipment .....	5,707,507
22	District 2, Dixon Office	
23	For Equipment .....	2,328,443
24	District 3, Ottawa Office	

1	For Equipment .....	3,169,042
2	District 4, Peoria Office	
3	For Equipment .....	2,508,388
4	District 5, Paris Office	
5	For Equipment .....	2,149,937
6	District 6, Springfield Office	
7	For Equipment .....	2,716,376
8	District 7, Effingham Office	
9	For Equipment .....	2,404,437
10	District 8, Collinsville Office	
11	For Equipment .....	3,418,782
12	District 9, Carbondale Office	
13	For Equipment .....	<u>2,223,180</u>
14	Total	\$30,922,927

15 Section 125. The following named sums, or so much thereof  
16 as may be necessary, and remains unexpended at the close of  
17 business on June 30, 2020, from the appropriations and  
18 reappropriations heretofore made in Article 129, Sections 60,  
19 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and Article  
20 130, Section 110 of Public Act 101-0007, as amended, is  
21 reappropriated from the Road Fund to the Department of  
22 Transportation for the purchase of Cars and Trucks as follows:  
23 Central Administration

24	For Purchase of Cars and Trucks .....	620,400
----	---------------------------------------	---------

1	Highways Project Implementation	
2	For Purchase of Cars and Trucks .....	1,063,638
3	Day Labor	
4	For Purchase of Cars and Trucks .....	1,401,606
5	District 1, Schaumburg Office	
6	For Purchase of Cars and Trucks .....	15,142,456
7	District 2, Dixon Office	
8	For Purchase of Cars and Trucks .....	4,168,979
9	District 3, Ottawa Office	
10	For Purchase of Cars and Trucks .....	3,701,068
11	District 4, Peoria Office	
12	For Purchase of Cars and Trucks .....	3,448,876
13	District 5, Paris Office	
14	For Purchase of Cars and Trucks .....	3,110,093
15	District 6, Springfield Office	
16	For Purchase of Cars and Trucks .....	4,398,801
17	District 7, Effingham Office	
18	For Purchase of Cars and Trucks .....	2,309,683
19	District 8, Collinsville Office	
20	For Purchase of Cars and Trucks .....	4,183,095
21	District 9, Carbondale Office	
22	For Purchase of Cars and Trucks .....	<u>2,907,093</u>
23	Total	\$46,455,788
24	Total, Article 2	\$386,377,457

1

ARTICLE 99

2

Section 99. Effective Date. This Act takes effect July 1,

3

2020.