

# SB3916



## 101ST GENERAL ASSEMBLY

### State of Illinois

2019 and 2020

SB3916

Introduced 2/20/2020, by Sen. Don Harmon

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2020, as follows:

General Funds	\$1,159,001,200
Other State Funds	\$ 5,745,000
Federal Funds	\$ 125,805,300
Total	<u>\$1,290,551,500</u>

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A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof  
6 as may be necessary, are appropriated for the ordinary and  
7 contingent expenses for the Illinois Department on Aging for  
8 the Fiscal Year Ending June 30, 2021:

9 OFFICE OF THE DIRECTOR

10 Payable from the General Revenue Fund:

11	For Personal Services .....	1,605,600
12	For State Contributions to Social Security .....	122,800
13	For Contractual Services .....	172,000
14	For Travel .....	<u>75,000</u>
15	Total	\$1,975,400

16 Section 10. The following named amounts, or so much thereof  
17 as may be necessary, are appropriated for the ordinary and  
18 contingent expenses for the Illinois Department on Aging:

19 DIVISION OF FINANCE AND ADMINISTRATION

20 Payable from the General Revenue Fund:

21	For Personal Services .....	1,517,200
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1	For State Contribution to Social Security .....	111,400
2	For Contractual Services .....	1,875,000
3	For Travel .....	50,000
4	For Commodities .....	22,600
5	For Printing .....	60,000
6	For Equipment .....	19,000
7	For Telecommunications .....	230,000
8	For Operation of Auto Equipment .....	<u>57,600</u>
9	Total	\$3,942,800

DISTRIBUTIVE ITEMS

OPERATIONS

12	Payable from the General Revenue Fund:	
13	For the Administrative and	
14	Programmatic Expenses of Monitoring	
15	and Support Services .....	260,000
16	Payable from the Department on Aging	
17	State Projects Fund:	
18	For the Administrative and	
19	Programmatic Expenses of Private	
20	Partnership Projects .....	345,000
21	Payable from the Services for Older Americans Fund:	
22	For Personal Services .....	595,200
23	For State Contributions to State	
24	Employees' Retirement System .....	326,400
25	For State Contributions to Social Security .....	46,300

1	For Group Insurance .....	144,000
2	For Contractual Services .....	75,000
3	For Travel .....	65,000
4	For Commodities .....	6,500
5	For Telecommunications .....	50,000
6	For Operation of Auto Equipment .....	<u>15,000</u>
7	Total	\$1,323,400

DISTRIBUTIVE ITEMS

OPERATIONS

10 Payable from the Services for Older Americans Fund:

11	For the Administrative and	
12	Programmatic expenses of	
13	Governmental Discretionary Projects .....	1,500,000

14 Section 15. The following named amounts, or so much thereof  
15 as may be necessary, are appropriated for the ordinary and  
16 contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY SUPPORTIVE SERVICES

18 Payable from the General Revenue Fund:

19	For Personal Services .....	825,900
20	For State Contributions to Social Security .....	63,200
21	For Contractual Services .....	100,000
22	For Travel .....	<u>25,000</u>
23	Total	\$1,014,100

DISTRIBUTIVE ITEMS

24

1 OPERATIONS

2 Payable from the General Revenue Fund:

3 For the Administrative and

4 Programmatic Expenses of the

5 Senior Employment Program .....190,300

6 For the Administrative and

7 Programmatic Expenses of the

8 Senior Meal Program (USDA) .....61,200

9 Payable from the Commitment to Human Services Fund:

10 For the Administrative and

11 Programmatic Expenses of the

12 Senior Employment Program .....1,300,000

13 DISTRIBUTIVE ITEMS

14 GRANTS

15 Payable from the General Revenue Fund:

16 For Grandparents Raising

17 Grandchildren Program .....300,000

18 Payable from the Services for Older Americans Fund:

19 For Personal Services .....540,100

20 For State Contributions to State

21 Employee' Retirement .....296,200

22 For State Contributions to Social Security .....42,600

23 For Group Insurance .....168,000

24 For Contractual Services .....50,000

25 For Travel .....110,000

1 Total \$1,206,900

2 DISTRIBUTIVE ITEMS

3 OPERATIONS

4 Payable from the Services for Older Americans Fund:

5 For the Administrative and  
 6 Programmatic Expenses of the  
 7 Senior Meal Program USDA .....225,000

8 For the Administrative and  
 9 Programmatic Expenses of  
 10 Older Americans Training .....100,000

11 For the Administrative and  
 12 Programmatic Expenses of  
 13 Governmental Discretionary Projects .....1,500,000

14 For the Administrative and  
 15 Programmatic Expenses of  
 16 Title V Services .....300,000

17 DISTRIBUTIVE ITEMS

18 GRANTS

19 Payable from the Services for Older Americans Fund:

20 For USDA Child and Adult Food  
 21 Care Program .....200,000

22 For Title V Employment Services .....4,000,000

23 For Title III Social Services .....25,000,000

24 For Title III B Ombudsman .....3,000,000

25 For USDA National Lunch Program .....4,100,000

1 For National Family Caregiver  
 2 Support Program .....11,500,000  
 3 For Title VII Prevention of Elder  
 4 Abuse, Neglect and Exploitation .....1,000,000  
 5 For Title VII Long-Term Care  
 6 Ombudsman Services for Older Americans .....1,500,000  
 7 For Title III D Preventive Health .....3,000,000  
 8 For Nutrition Services Incentive  
 9 Program .....11,500,000  
 10 For Title III C-1 Congregate  
 11 Meals Program .....24,000,000  
 12 For Title III C-2 Home Delivered  
 13 Meals Program .....22,000,000

DISTRIBUTIVE ITEMS

OPERATIONS

16 Payable from the Commitment to Human Services Fund:  
 17 For the Administrative and  
 18 Programmatic Expenses of the  
 19 Home Delivered Meals Program .....25,800,000

DISTRIBUTIVE ITEMS

GRANTS

22 Payable from the Commitment to Human Services Fund:  
 23 For Retired Senior Volunteer Program .....551,800  
 24 For Planning and Service Grants to  
 25 Area Agencies on Aging .....12,700,000

1 For Foster Grandparents Program .....241,400  
 2 For Area Agencies on Aging for  
 3 Long-Term Care Systems Development .....273,800  
 4 For Equal Distribution of  
 5 Community Based Services .....1,751,200

DISTRIBUTIVE ITEMS

GRANTS

8 Payable from the Tobacco Settlement Recovery Fund:  
 9 For Senior Health Assistance Programs .....2,800,000

10 Section 20. The following named amounts, or so much thereof  
 11 as may be necessary, are appropriated for the ordinary and  
 12 contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY CARE SERVICES

14 Payable from the General Revenue Fund:  
 15 For Personal Services .....832,100  
 16 For State Contributions to Social Security .....63,700  
 17 For Contractual Services .....150,000  
 18 For Community Care Services Travel .....130,300  
 19 Total \$1,176,100

DISTRIBUTIVE ITEMS

OPERATIONS

22 Payable from the General Revenue Fund:  
 23 For the Administrative and  
 24 Programmatic Expenses of



1 Program Development and Training .....475,000

2 Payable from the Services for Older Americans Fund:

3 For the Administrative and

4 Programmatic Expenses of Community

5 Care Program Governmental

6 Discretionary Projects .....2,000,000

7 DISTRIBUTIVE ITEMS

8 GRANTS

9 Payable from the General Revenue Fund:

10 For the administrative and

11 programmatic expenses including

12 grants and fee for service associated

13 with the purchases of services

14 covered by the Community Care

15 Program including prior years costs .....343,000,000

16 For the administrative and

17 programmatic expenses including grants

18 and fee for service associated

19 with the purchases of services covered by

20 the Community Care Program including

21 prior year costs if, but only if, Public

22 Act 101-0008 takes effect .....40,000,000

23 Payable from the Commitment to Human Services Fund:

24 For grants, programmatic and

25 administrative expenses associated

1 with comprehensive case coordination  
 2 including prior years' costs .....83,000,000  
 3 For the administrative and programmatic  
 4 expenses including grants and fee  
 5 for service associated with the  
 6 purchases of services covered by the  
 7 Community Care Program including  
 8 prior years costs .....600,000,000

9 Section 25. The following named amounts, or so much thereof  
 10 as may be necessary, are appropriated for the ordinary and  
 11 contingent expenses for the Illinois Department on Aging:

12 DIVISION OF AGING CLIENT RIGHTS

13 DISTRIBUTIVE ITEMS

14 OPERATIONS

15 Payable from the Services for Older Americans Fund:

16 For the Administrative and  
 17 Programmatic Expenses of Aging Rights  
 18 Governmental Discretionary Projects .....2,500,000  
 19 For the Expenses of Aging Rights  
 20 Training and Conference Planning .....150,000

21 Payable from the Commitment to Human Services Fund:

22 For the Administrative and  
 23 Programmatic Expenses of  
 24 Adult Protective Services

1 Including Prior Year Cost .....27,000,000

2 Payable from the Long-term Care Ombudsman Fund:

3 For the Administrative and

4 Programmatic Expenses of the

5 Long-Term Care Ombudsman Program .....2,600,000

6 DISTRIBUTIVE ITEMS

7 GRANTS

8 Payable from the Commitment to Human Services Fund:

9 For the Administrative and

10 Programmatic Expenses of the

11 Ombudsman Program .....4,500,000

12 Section 30. The following named amounts, or so much thereof  
13 as may be necessary, are appropriated for the ordinary and  
14 contingent expenses for the Illinois Department on Aging:

15 DIVISION OF COMMUNITY OUTREACH

16 Payable from the General Revenue Fund:

17 For Personal Services .....522,400

18 For State Contributions to Social Security .....40,000

19 For Contractual Services .....50,000

20 For Travel .....35,000

21 Total \$647,400

22 DISTRIBUTIVE ITEMS

23 OPERATIONS

24 Payable from the General Revenue Fund:

1 For the Administrative and  
 2 Programmatic Expenses of Illinois  
 3 Council on Aging .....28,000

4 For the Administrative and  
 5 Programmatic Expenses of  
 6 Senior Community Outreach Events .....65,000

7 For the Administrative and  
 8 Programmatic Expenses of  
 9 Senior HelpLine .....2,908,000

10 Payable from the Senior Health Insurance Program Fund:

11 For the Administrative and  
 12 Programmatic Expenses of the  
 13 Senior Health Insurance Program .....2,700,000

14 Payable from the Services for Older Americans Fund:

15 For the Administrative and  
 16 Programmatic Expenses of  
 17 Governmental Discretionary Projects .....1,500,000

18 Section 35. The following named amounts, or so much thereof  
 19 as may be necessary, are appropriated for the ordinary and  
 20 contingent expenses for the Illinois Department on Aging:

21 OFFICE OF INFORMATION TECHNOLOGY

22 DISTRIBUTIVE ITEMS

23 OPERATIONS

24 Payable from the General Revenue Fund:

1 For DoIT Electronic Data Processing .....5,839,700

2 ARTICLE 99

3 Section 99. Effective Date. This Act takes effect July  
4 1, 2020.