

HB2664



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

HB2664

Introduced 2/19/2021, by Rep. Greg Harris - Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2021, as follows:

General Funds	\$ 17,820,400
Other State Funds	\$ 85,573,200
Federal Funds	\$ 13,908,500
Total	<u>\$117,302,100</u>

OMB102 00007 KTF 10007 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Agriculture:

9 FOR OPERATIONS

10 ADMINISTRATIVE SERVICES

11 Payable from General Revenue Fund:

12	For Personal Services	778,900
13	For State Contributions to	
14	Social Security	59,600
15	For Contractual Services	262,500
16	For Refunds	<u>10,000</u>
17	Total	\$1,111,000

18 Section 10. The amount of \$300,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Department of Agriculture for all costs associated with
21 the Crop Insurance Rebate Initiative.

1 Section 15. The sum of \$833,700, or so much thereof as may
 2 be necessary, is appropriated from the General Revenue Fund to
 3 the Department of Agriculture for costs and expenses related
 4 to or in support of the agency's operations.

5 Section 20. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated to the Department of
 7 Agriculture for the following purposes:

8 Payable from the Agricultural Premium Fund:

9	For expenses related to the Food Safety	
10	Modernization Initiative	200,000
11	For deposit into the State Cooperative	
12	Extension Service Trust Fund	<u>10,000,000</u>
13	Total	\$10,200,000

14 Section 25. The following named amounts, or so much thereof
 15 as may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to meet the ordinary and
 17 contingent expenses of the Department of Agriculture:

18 Payable from Wholesome Meat Fund:

19	For Personal Services	235,700
20	For State Contributions to State	
21	Employees' Retirement System	132,000
22	For State Contributions to	

1	Social Security	18,100
2	For Group Insurance	69,000
3	For Contractual Services	210,000
4	For Travel	25,000
5	For Commodities	11,100
6	For Printing	20,000
7	For Equipment	50,000
8	For Telecommunications	<u>20,000</u>
9	Total	\$790,900

10 Section 30. The sum of \$300,000, or so much thereof as may
 11 be necessary, is appropriated from the Wholesome Meat Fund to
 12 the Department of Agriculture for costs and expenses related
 13 to or in support of the agency's operations.

14 Section 35. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated to the Department of
 16 Agriculture for the following purposes:

17 Payable from Partners for Conservation Fund:

18	For deposit into the State Cooperative	
19	Extension Service Trust Fund	994,700
20	For deposit into the State Cooperative	
21	Extension Service Trust Fund for	
22	operational expenses and programs	
23	at the University of Illinois Cook	

1 County Cooperative Extension Service2,449,200

2 Section 40. The following named amounts, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Agriculture for:

5 COMPUTER SERVICES

6 Payable from General Revenue Fund:

7 For Electronic Data Processing1,162,200

8 Payable from Agricultural Premium Fund:

9 For Contractual Services550,000

10 For Travel400

11 For Commodities5,000

12 For Printing5,000

13 For Equipment75,000

14 For Electronic Data Processing1,425,900

15 For Telecommunications Services50,000

16 Total \$2,111,300

17 Section 45. The following named amounts, or so much thereof
18 as may be necessary, respectively, for the objects and purposes
19 hereinafter named, are appropriated to meet the ordinary and
20 contingent expenses of the Department of Agriculture:

21 FOR OPERATIONS

22 AGRICULTURE REGULATION

23 Payable from General Revenue Fund:

1	For Personal Services	1,596,800
2	For State Contributions to	
3	Social Security	122,200
4	For Contractual Services	479,500
5	For Commodities	3,000
6	For Printing	2,000
7	For Telecommunications Services	16,200
8	For Operation of Auto Equipment	<u>25,000</u>
9	Total	\$2,244,700

10 Section 50. The sum of \$1,641,600, or so much thereof as
 11 may be necessary, is appropriated from the Fertilizer Control
 12 Fund to the Department of Agriculture for expenses relating to
 13 agricultural products inspection.

14 Section 55. The sum of \$2,366,000, or so much thereof as
 15 may be necessary, is appropriated from the Feed Control Fund
 16 to the Department of Agriculture for Feed Control.

17 Section 60. The amount of \$500,000, or so much thereof as
 18 may be necessary, is appropriated to the Department of
 19 Agriculture from the Agriculture Federal Projects Fund for
 20 expenses of various federal projects.

21 Section 65. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and purposes
 2 hereinafter named, are appropriated to meet the ordinary and
 3 contingent expenses of the Department of Agriculture:

4 MARKETING

5 Payable from General Revenue Fund:

6 For Personal Services693,600

7 For State Contributions to

8 Social Security53,100

9 Payable from Agricultural Premium Fund:

10 For Expenses Connected With the Promotion

11 and Marketing of Illinois Agriculture

12 and Agriculture Exports2,683,500

13 For Implementation of Programs

14 and Activities to Promote, Develop

15 and Enhance the Biotechnology

16 Industry in Illinois100,000

17 For Expenses Related to Viticulturist

18 and Enologist Contractual Staff150,000

19 Total \$2,933,500

20 Payable from Federal Agricultural Marketing

21 Services Fund:

22 For Administering Illinois' Part under Public

23 Law No. 733, "An Act to provide for further

24 research into basic laws and principles

25 relating to agriculture and to improve

1 and facilitate the marketing and
2 distribution of agricultural products"30,000
3 Payable from Agriculture Federal
4 Projects Fund:
5 For Expenses of Various Federal Projects850,000

6 Section 70. The following named amounts, or so much thereof
7 as may be necessary for the objects and purposes hereinafter
8 named, are appropriated to the Department of Agriculture:

9 MEDICINAL PLANTS

10 Payable from the Compassionate Use of Medical
11 Cannabis Fund:
12 For all costs associated with the
13 Compassionate Use of Medical Cannabis
14 Pilot Program2,610,200
15 Payable from the Industrial Hemp Regulatory Fund:
16 For all costs associated with the
17 Operation, Implementation, and Enforcement
18 of the Industrial Hemp Act500,000

19 Section 75. The sum of \$7,851,000, or so much thereof as
20 may be necessary, is appropriated from the Cannabis Regulation
21 Fund to the Department of Agriculture for all costs associated
22 with the Cannabis Regulation and Tax Act.

1 Section 80. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Agriculture for:

4 WEIGHTS AND MEASURES

5 Payable from the Weights and Measures Fund:

6	For Personal Services	3,010,600
7	For State Contributions to State	
8	Employees' Retirement System	1,650,800
9	For State Contributions to	
10	Social Security	230,400
11	For Group Insurance	1,219,000
12	For Contractual Services	369,100
13	For Travel	65,000
14	For Commodities	22,000
15	For Printing	14,000
16	For Equipment	400,000
17	For Telecommunications Services	50,000
18	For Operation of Auto Equipment	422,000
19	For Refunds	<u>3,700</u>
20	Total	\$7,456,600

21 Payable from the Motor Fuel and Petroleum

22 Standards Fund:

23	For the Regulation of Motor Fuel Quality	50,000
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24 Payable from the Agriculture Federal

25 Projects Fund:

1 For Expenses of various
 2 Federal Projects200,000

3 Section 85. The following named amounts, or so much thereof
 4 as may be necessary, respectively, are appropriated to the
 5 Department of Agriculture for:

6 ANIMAL INDUSTRIES

7 Payable from General Revenue Fund:

8 For Personal Services1,303,400
 9 For State Contributions to
 10 Social Security99,800
 11 For Contractual Services200,000
 12 For Travel125,000
 13 For Commodities100,000
 14 For Printing5,000
 15 For Equipment40,000
 16 For Telecommunications Services33,300
 17 For Operation of Auto Equipment115,000
 18 Total \$2,021,500

19 Payable from the Illinois Department of
 20 Agriculture Laboratory Services Revolving Fund:

21 For Expenses Authorized by the Animal
 22 Disease Laboratories Act40,000

23 Payable from the Illinois Animal Abuse Fund:

24 For Expenses Associated with the

1 Investigation of Animal Abuse
 2 and Neglect under the Humane Care
 3 for Animals Act4,000
 4 Payable from the Agriculture Federal Projects Fund:
 5 For Expenses of Various Federal Projects100,000

6 Section 90. The following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Agriculture for:

9 MEAT AND POULTRY INSPECTION

10 Payable from the General Revenue Fund:
 11 For Personal Services3,138,600
 12 For State Contributions to
 13 Social Security240,200
 14 For Contractual Services400,000
 15 For Travel100,000
 16 For Commodities23,300
 17 For Printing2,500
 18 For Equipment40,000
 19 For Telecommunications Services27,500
 20 For Operation of Auto Equipment103,400
 21 Total \$4,075,500

22 Payable from Agricultural Master Fund:
 23 For Expenses Relating to
 24 Inspection of Agricultural Products1,200,000

1 Payable from Wholesome Meat Fund:

2 For Personal Services3,900,000

3 For State Contributions to State

4 Employees' Retirement System2,199,600

5 For State Contributions to

6 Social Security398,400

7 For Group Insurance1,590,800

8 For Contractual Services582,600

9 For Travel100,000

10 For Commodities25,000

11 For Printing2,500

12 For Equipment45,300

13 For Telecommunications Services35,000

14 For Operation of Auto Equipment103,400

15 Total \$8,982,600

16 Payable from the Agriculture Federal Projects Fund:

17 For Expenses of Various Federal Projects58,000

18 Section 95. The following named sums, or so much thereof

19 as may be necessary, respectively, for the objects and purposes

20 hereinafter named, are appropriated to meet the ordinary and

21 contingent expenses of the Department of Agriculture for:

22 LAND AND WATER RESOURCES

23 Payable from the Agricultural Premium Fund:

24 For Personal Services767,600

1	For State Contributions to State	
2	Employee's Retirement System	416,800
3	For State Contributions to Social	
4	Security	58,800
5	For Contractual Services	80,000
6	For Travel	7,500
7	For Commodities	7,000
8	For Printing	4,000
9	For Equipment	15,000
10	For Telecommunications Services	12,500
11	For Operation of Automotive Equipment	15,000
12	For the Ordinary and Contingent	
13	Expenses of the Natural Resources	
14	Advisory Board	<u>2,000</u>
15	Total	\$1,386,200
16	Payable from the Partners for Conservation Fund:	
17	For Personal Services	500,000
18	For State Contributions to State	
19	Employees' Retirement System	274,200
20	For State Contributions to Social	
21	Security	38,300
22	For Group Insurance	<u>84,000</u>
23	Total	\$896,500

24 Section 100. The sum of \$3,000,000, or so much thereof as

1 may be necessary, is appropriated to the Department of
 2 Agriculture from the Partners for Conservation Fund for grants
 3 to Soil and Water Conservation Districts to fund projects for
 4 landowner cost sharing, streambank stabilization, nutrient loss
 5 protection and sustainable agriculture.

6 Section 105. The sum of \$4,500,000, or so much thereof as
 7 may be necessary, is appropriated to the Department of
 8 Agriculture from the Partners for Conservation Fund for grants
 9 to Soil and Water Conservation Districts for ordinary and
 10 contingent administrative expenses.

11 Section 110. The amount of \$400,000, or so much thereof
 12 as may be necessary, is appropriated from the Agriculture
 13 Federal Projects Fund to the Department of Agriculture for
 14 expenses relating to various federal projects.

15 Section 115. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated to
 17 the Department of Agriculture for:

18 ENVIRONMENTAL PROGRAMS

19 Payable from the General Revenue Fund:

20 For Administration of the Livestock

21 Management Facilities Act302,500

22 For the Detection, Eradication, and

1 Control of Exotic Pests, such as
 2 the Asian Long-Horned Beetle and
 3 Gypsy Moth453,200
 4 Total \$755,700

5 Payable from the Used Tire Management Fund:
 6 For Mosquito Control50,000

7 Payable from Livestock Management Facilities Fund:
 8 For Administration of the Livestock
 9 Management Facilities Act50,000

10 Payable from Pesticide Control Fund:
 11 For Administration and Enforcement
 12 of the Pesticide Act of 19797,700,000

13 Payable from Agriculture Pesticide Control Act Fund:
 14 For Expenses of Pesticide Enforcement Program697,000

15 Payable from the Agriculture Federal Projects Fund:
 16 For Expenses of Various Federal Projects1,000,000

17 Section 120. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and purposes
 19 hereinafter named, are appropriated to meet the ordinary and
 20 contingent expenses of the Department of Agriculture for:

21 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

22 Payable from General Revenue Fund:
 23 For Personal Services2,000,700
 24 For State Contributions to

1	Social Security	153,100
2	Payable from Agriculture Premium Fund:	
3	For Operations of Buildings and	
4	Grounds in Springfield including	
5	cost in prior years	2,333,500
6	For Awards to Livestock Breeders	
7	and Related Expenses	<u>221,500</u>
8	TOTAL	\$2,555,000
9	Payable from the Illinois State Fair Fund:	
10	For Operations of the Illinois State Fair	
11	Including Entertainment and the Percentage	
12	Portion of Entertainment Contracts	6,400,000
13	For Awards and Premiums at the	
14	Illinois State Fair	
15	and related expenses	495,000
16	For Awards and Premiums for	
17	Horse Racing at the	
18	Illinois State Fairgrounds	
19	and related expenses	<u>178,600</u>
20	Total	\$7,073,600

21 Section 125. The sum of \$1,500,000, or so much thereof as
 22 may be necessary, is appropriated from the Illinois State Fair
 23 Fund to the Department of Agriculture to promote and conduct
 24 activities at the Illinois State Fairgrounds at Springfield

1 other than the Illinois State Fair, including administrative
2 expenses. No expenditures from the appropriation shall be
3 authorized until revenues from fairground uses sufficient to
4 offset such expenditures have been collected and deposited into
5 the Illinois State Fair Fund.

6 Section 130. The sum of \$3,589,500, or so much thereof as
7 may be necessary, is appropriated from the Tourism Promotion
8 Fund to the Department of Agriculture for costs and operational
9 expenses associated with the Springfield and Du Quoin Illinois
10 State Fairs and fairgrounds, not including personal services.

11 Section 135. The sum of \$1,905,000, or so much thereof as
12 may be necessary, is appropriated from the Agriculture Premium
13 Fund to the Department of Agriculture for repairs, maintenance,
14 and capital improvements including construction,
15 reconstruction, improvement, repair and installation of capital
16 facilities, cost of planning, supplies, materials, equipment,
17 personal services and related costs, services and all other
18 expenses required to complete the work for Permanent
19 Improvements at the Illinois State Fairgrounds.

20 Section 140. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated to
22 the Department of Agriculture for:

DU QUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services	581,300
For State Contributions to	
Social Security	44,500
For Contractual Services	<u>750,000</u>
Total	\$1,375,800

Payable from Agricultural Premium Fund:

For Contractual Services	1,000,000
For operational expenses at the Illinois State Fairgrounds	
at Du Quoin other than the Illinois State Fair	
including administrative expenses	<u>675,000</u>
TOTAL	\$1,675,000

Section 145. The sum of \$750,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture for repairs, maintenance, and capital improvements including construction, reconstruction, improvement, repair and installation of capital facilities, cost of planning, supplies, materials, equipment, personal services and related costs, services and all other expenses required to complete the work for Permanent Improvements at the Du Quoin State Fairgrounds.

Section 150. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated to
2 the Department of Agriculture for:

3 DU QUOIN STATE FAIR

4 Payable from General Revenue Fund:

5	For Personal Services	486,100
6	For State Contributions to	
7	Social Security	37,200
8	For Contractual Services	450,500
9	For Commodities	20,000
10	For Printing	8,000
11	For Telecommunications Services	<u>38,000</u>
12	Total	\$1,039,800

13 Payable from the Agricultural Premium Fund:

14	For Entertainment and other Expenses	
15	at the Du Quoin State Fair, including	
16	the Percentage Portion of	
17	Entertainment Contracts	825,000

18 Section 155. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated to
20 the Department of Agriculture for:

21 COUNTY FAIRS AND HORSE RACING

22 Payable from the Agricultural Premium Fund:

23	For Personal Services	110,300
24	For State Contributions to State	

1	Employees' Retirement System	62,200
2	For State Contributions to	
3	Social Security	8,500
4	For Contractual Services	20,000
5	For Travel	1,500
6	For Commodities	700
7	For Printing	200
8	For Equipment	1,000
9	For Telecommunications Services	800
10	For Operation of Auto Equipment	500
11	For distribution to encourage and aid	
12	county fairs and other agricultural	
13	societies. This distribution shall be	
14	prorated and approved by the Department	
15	of Agriculture	1,818,600
16	For premiums to agricultural extension	
17	or 4-H clubs to be distributed at a	
18	uniform rate	786,400
19	For premiums to vocational	
20	agriculture fairs	325,000
21	For rehabilitation of county fairgrounds	1,314,300
22	For grants and other purposes for county	
23	fair and state fair horse racing	<u>329,300</u>
24	Total	\$4,779,300
25	Payable from the Fair and Exposition Fund:	

1 For distribution to county fairs and
2 fair and exposition authorities900,000
3 Payable from the Illinois Racing
4 Quarter Horse Breeders Fund:
5 For promotion of the Illinois horse
6 racing and breeding industry30,000

7 Section 999. Effective Date. This Act takes effect July
8 1, 2021.