

HB2704



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

HB2704

Introduced 2/19/2021, by Rep. Greg Harris - Rita Mayfield

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Juvenile Justice for the fiscal year beginning July 1, 2021, as follows:

General Funds	\$108,962,600
Other State Funds	\$ 13,000,000
Total	<u>\$121,962,600</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to meet the ordinary and contingent expenses of the
9 following divisions of the Department of Juvenile Justice for
10 the fiscal year ending June 30, 2022:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	2,250,200
14	For State Contributions to	
15	Social Security	196,400
16	For Contractual Services	2,119,500
17	For Travel	32,000
18	For Commodities	11,000
19	For Printing	500
20	For Equipment	8,200
21	For Electronic Data Processing	2,576,500
22	For Telecommunications Services	250,100

1	For Operation of Auto Equipment	24,600
2	For Refunds	0
3	For Tort Claims	<u>118,800</u>
4	Total	\$7,587,800

SCHOOL DISTRICT

6	For Personal Services	5,351,400
7	For State Contributions to Teachers'	
8	Retirement System	0
9	For State Contributions to Social Security	400,000
10	For Contractual Services	851,000
11	For Travel	3,800
12	For Commodities	600
13	For Printing	0
14	For Equipment	4,800
15	For Telecommunications Services	37,700
16	For Operation of Auto Equipment	<u>0</u>
17	Total	\$6,649,300

AFTERCARE SERVICES

19	For Personal Services	5,915,700
20	For State Contributions to	
21	Social Security	444,000
22	For Contractual Services	9,744,900
23	For Travel	16,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Youth	600

1	For Commodities	700
2	For Printing	3,100
3	For Equipment	0
4	For Telecommunications Services	184,000
5	For Operation of Auto Equipment	<u>97,500</u>
6	Total	\$16,406,500

7 Section 5. The following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 Department of Juvenile Justice from the General Revenue Fund:

10 ILLINOIS YOUTH CENTER - CHICAGO

11	For Personal Services	8,517,700
12	For Student, Member and Inmate	
13	Compensation	2,900
14	For State Contributions to	
15	Social Security	628,900
16	For Contractual Services	2,922,700
17	For Travel	3,300
18	For Commodities	248,900
19	For Printing	4,000
20	For Equipment	26,500
21	For Telecommunications Services	34,600
22	For Operation of Auto Equipment	<u>8,500</u>
23	Total	\$12,398,000

24 ILLINOIS YOUTH CENTER - HARRISBURG

1	For Personal Services	17,014,600
2	For Student, Member and Inmate	
3	Compensation	11,900
4	For State Contributions to	
5	Social Security	1,246,500
6	For Contractual Services	3,170,700
7	For Travel	13,300
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Youth	1,800
10	For Commodities	390,900
11	For Printing	7,100
12	For Equipment	44,900
13	For Telecommunications Services	57,200
14	For Operation of Auto Equipment	<u>22,000</u>
15	Total	\$21,980,900

ILLINOIS YOUTH CENTER - PERE MARQUETTE

17	For Personal Services	5,801,900
18	For Student, Member and Inmate	
19	Compensation	11,400
20	For State Contributions to	
21	Social Security	425,100
22	For Contractual Services	1,023,500
23	For Travel	11,000
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Youth	400

1	For Commodities	213,800
2	For Printing	5,100
3	For Equipment	22,500
4	For Telecommunications Services	43,900
5	For Operation of Auto Equipment	<u>13,300</u>
6	Total	\$7,571,900

ILLINOIS YOUTH CENTER - ST. CHARLES

8	For Personal Services	16,944,300
9	For Student, Member and Inmate	
10	Compensation	2,700
11	For State Contributions to	
12	Social Security	1,245,100
13	For Contractual Services	5,644,000
14	For Travel	4,000
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Youth	0
17	For Commodities	316,200
18	For Printing	10,000
19	For Equipment	58,800
20	For Telecommunications Services	65,000
21	For Operation of Auto Equipment	<u>46,000</u>
22	Total	\$24,336,100

ILLINOIS YOUTH CENTER - WARRENVILLE

24	For Personal Services	7,855,200
25	For Student, Member and Inmate	

1	Compensation	2,500
2	For State Contributions to	
3	Social Security	574,100
4	For Contractual Services	2,065,500
5	For Travel	7,900
6	For Commodities	190,900
7	For Printing	3,200
8	For Equipment	40,000
9	For Telecommunications Services	54,000
10	For Operation of Auto Equipment	<u>8,700</u>
11	Total	\$10,802,000

12 STATEWIDE SERVICES AND GRANTS

13 Section 10. The following named amounts, or so much thereof
14 as may be necessary, are appropriated to the Department of
15 Juvenile Justice for the objects and purposes hereinafter
16 named:

17 Payable from the General Revenue Fund:

18	For Repairs, Maintenance and	
19	Other Capital Improvements	800,000
20	For Sheriffs' Fees for Conveying Juveniles	<u>2,300</u>
21	Total	\$802,300

22
23 Section 15. The following named amounts, or so much thereof
24 as may be necessary, are appropriated to the Department of

1 Juvenile Justice for the objects and purposes hereinafter
2 named:

3 Payable from the Department of Corrections

4 Reimbursement and Education Fund:

5 For payment of expenses associated

6 with School District Programs5,000,000

7 For payment of expenses associated

8 with federal programs, including,

9 but not limited to, construction of

10 additional beds, treatment programs,

11 and juvenile supervision3,000,000

12 For payment of expenses associated

13 with miscellaneous programs, including,

14 but not limited to, medical costs,

15 food expenditures, and various

16 construction costs5,000,000

17 Total \$13,000,000

18 Section 20. The amounts appropriated for repairs and
19 maintenance, and other capital improvements in Section 10 for
20 repairs and maintenance, roof repairs and/or replacements and
21 miscellaneous capital improvements at the Department's various
22 institutions are to include construction, reconstruction,
23 improvements, repairs and installation of capital facilities,
24 costs of planning, supplies, materials and all other expenses

1 required for roof and other types of repairs and maintenance,
2 capital improvements, and purchase of land.

3 No contract shall be entered into or obligation incurred
4 for repairs and maintenance and other capital improvements from
5 appropriations made in Section 10 of this Article until after
6 the purpose and amounts have been approved in writing by the
7 Governor.

8 Section 25. The sum of \$6,400, or so much thereof as may
9 be necessary, is appropriated to the Department of Juvenile
10 Justice from the General Revenue Fund for costs and expenses
11 associated with payment of statewide hospitalization.

12 Section 30. The amount of \$363,400, or so much thereof as
13 may be necessary, is appropriated from the General Revenue Fund
14 to the Department of Juvenile Justice for the purposes of
15 investigating complaints, evaluating policies and procedures,
16 and securing the rights of the youth committed to the Department
17 of Juvenile Justice, including youth released on Aftercare
18 before final discharge.

19 Section 35. The amount of \$58,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue Fund
21 to the Department of Juvenile Justice for costs associated with

1 positive behavior interventions and supports.

2 Section 99. Effective Date. This Act takes effect July 1,
3 2021.