

HB5609



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

HB5609

Introduced 2/9/2022, by Rep. Greg Harris - Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2022, as follows:

| | |
|-------------------|----------------------|
| General Funds | \$ 27,823,500 |
| Other State Funds | \$100,697,500 |
| Federal Funds | \$ 15,285,200 |
| Total | <u>\$143,806,200</u> |

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1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated to meet the ordinary and
8 contingent expenses of the Department of Agriculture:

9 FOR OPERATIONS

10 ADMINISTRATIVE SERVICES

11 Payable from General Revenue Fund:

| | | |
|----|--------------------------------|---------------|
| 12 | For Personal Services | 800,000 |
| 13 | For State Contributions to | |
| 14 | Social Security | 61,200 |
| 15 | For Contractual Services | 262,500 |
| 16 | For Refunds | <u>10,000</u> |
| 17 | Total | \$1,133,700 |

18 Section 10. The amount of \$660,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue Fund
20 to the Department of Agriculture for all costs associated with
21 the Crop Insurance Rebate Initiative.

1 Section 15. The sum of \$850,000, or so much thereof as may
 2 be necessary, is appropriated from the General Revenue Fund to
 3 the Department of Agriculture for costs and expenses related
 4 to or in support of the agency's operations.

5 Section 20. The sum of \$250,000, or so much thereof as may
 6 be necessary, is appropriated from the General Revenue Fund to
 7 the Department of Agriculture for costs and expenses related
 8 to conducting a study to determine the economic and other
 9 disparities associated with farm ownership and farm operations
 10 in this State.

11 Section 25. The following named amounts, or so much thereof
 12 as may be necessary, are appropriated to the Department of
 13 Agriculture for the following purposes:

14 Payable from the Agricultural Premium Fund:

| | | |
|----|---|-------------------|
| 15 | For expenses related to the Food Safety | |
| 16 | Modernization Initiative | 200,000 |
| 17 | For deposit into the State Cooperative | |
| 18 | Extension Service Trust Fund | <u>10,000,000</u> |
| 19 | Total | \$10,200,000 |

20 Section 30. The following named amounts, or so much thereof
 21 as may be necessary, respectively, for the objects and purposes
 22 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Agriculture:

2 Payable from Wholesome Meat Fund:

3 For Personal Services235,700

4 For State Contributions to State

5 Employees' Retirement System125,600

6 For State Contributions to

7 Social Security18,100

8 For Group Insurance69,000

9 For Contractual Services210,000

10 For Travel25,000

11 For Commodities11,100

12 For Printing20,000

13 For Equipment50,000

14 For Telecommunications20,000

15 Total \$784,500

16 Section 35. The sum of \$300,000, or so much thereof as may
17 be necessary, is appropriated from the Wholesome Meat Fund to
18 the Department of Agriculture for costs and expenses related
19 to or in support of the agency's operations.

20 Section 40. The following named amounts, or so much thereof
21 as may be necessary, are appropriated to the Department of
22 Agriculture for the following purposes:

23 Payable from Partners for Conservation Fund:

1 For deposit into the State Cooperative
 2 Extension Service Trust Fund994,700
 3 For deposit into the State Cooperative
 4 Extension Service Trust Fund for
 5 operational expenses and programs
 6 at the University of Illinois Cook
 7 County Cooperative Extension Service2,449,200

8 Section 45. The following named amounts, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Department of Agriculture for:

11 COMPUTER SERVICES

12 Payable from General Revenue Fund:

13 For Electronic Data Processing2,588,100
 14 For Contractual Services550,000

15 Payable from Agricultural Premium Fund:

16 For Travel400
 17 For Commodities5,000
 18 For Printing5,000
 19 For Equipment75,000
 20 For Telecommunications Services50,000

21 Total \$135,400

22 Section 50. The following named amounts, or so much thereof
 23 as may be necessary, respectively, for the objects and purposes

1 hereinafter named, are appropriated to meet the ordinary and
2 contingent expenses of the Department of Agriculture:

3 FOR OPERATIONS

4 AGRICULTURE REGULATION

5 Payable from General Revenue Fund:

| | | |
|----|---------------------------------------|---------------|
| 6 | For Personal Services | 1,596,800 |
| 7 | For State Contributions to | |
| 8 | Social Security | 122,200 |
| 9 | For Contractual Services | 479,500 |
| 10 | For Commodities | 3,000 |
| 11 | For Printing | 2,000 |
| 12 | For Telecommunications Services | 16,200 |
| 13 | For Operation of Auto Equipment | <u>25,000</u> |
| 14 | Total | \$2,244,700 |

15 Section 55. The sum of \$1,841,600, or so much thereof as
16 may be necessary, is appropriated from the Fertilizer Control
17 Fund to the Department of Agriculture for expenses relating to
18 agricultural products inspection.

19 Section 60. The sum of \$2,460,700, or so much thereof as
20 may be necessary, is appropriated from the Feed Control Fund
21 to the Department of Agriculture for Feed Control.

22 Section 65. The amount of \$500,000, or so much thereof as

1 may be necessary, is appropriated to the Department of
 2 Agriculture from the Agriculture Federal Projects Fund for
 3 expenses of various federal projects.

4 Section 70. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and purposes
 6 hereinafter named, are appropriated to meet the ordinary and
 7 contingent expenses of the Department of Agriculture:

8 MARKETING

9 Payable from General Revenue Fund:

10 For Personal Services1,193,600
 11 For State Contributions to
 12 Social Security91,400

13 Payable from Agricultural Premium Fund:

14 For Expenses Connected With the Promotion
 15 and Marketing of Illinois Agriculture
 16 and Agriculture Exports2,183,500

17 For Implementation of Programs
 18 and Activities to Promote, Develop
 19 and Enhance the Biotechnology
 20 Industry in Illinois100,000

21 For Expenses Related to Viticulturist
 22 and Enologist Contractual Staff150,000

23 Payable from Federal Agricultural Marketing

24 Services Fund:

1 For Administering Illinois' Part under Public
 2 Law No. 733, "An Act to provide for further
 3 research into basic laws and principles
 4 relating to agriculture and to improve
 5 and facilitate the marketing and
 6 distribution of agricultural products"30,000
 7 Payable from Agriculture Federal
 8 Projects Fund:
 9 For Expenses of Various Federal Projects850,000

10 Section 75. The following named amounts, or so much thereof
 11 as may be necessary for the objects and purposes hereinafter
 12 named, are appropriated to the Department of Agriculture:

13 MEDICINAL PLANTS

14 Payable from the Compassionate Use of Medical
 15 Cannabis Fund:
 16 For all costs associated with the
 17 Compassionate Use of Medical Cannabis
 18 Program5,851,100
 19 Payable from the Industrial Hemp Regulatory Fund:
 20 For all costs associated with the
 21 Operation, Implementation, and Enforcement
 22 of the Industrial Hemp Act2,019,500

23 Section 80. The sum of \$20,554,900, or so much thereof as

1 may be necessary, is appropriated from the Cannabis Regulation
 2 Fund to the Department of Agriculture for all costs associated
 3 with the Cannabis Regulation and Tax Act.

4 Section 85. The following named amounts, or so much thereof
 5 as may be necessary, respectively, are appropriated to the
 6 Department of Agriculture for:

7 WEIGHTS AND MEASURES

8 Payable from the Weights and Measures Fund:

| | | |
|----|---------------------------------------|---------------|
| 9 | For Personal Services | 3,010,600 |
| 10 | For State Contributions to State | |
| 11 | Employees' Retirement System | 1,603,400 |
| 12 | For State Contributions to | |
| 13 | Social Security | 230,400 |
| 14 | For Group Insurance | 1,219,000 |
| 15 | For Contractual Services | 369,100 |
| 16 | For Travel | 65,000 |
| 17 | For Commodities | 22,000 |
| 18 | For Printing | 14,000 |
| 19 | For Equipment | 400,000 |
| 20 | For Telecommunications Services | 50,000 |
| 21 | For Operation of Auto Equipment | 422,000 |
| 22 | For Refunds | <u>10,000</u> |
| 23 | Total | \$7,415,500 |

24 Payable from the Motor Fuel and Petroleum

1 Standards Fund:
 2 For the Regulation of Motor Fuel Quality50,000
 3 Payable from the Agriculture Federal
 4 Projects Fund:
 5 For Expenses of various
 6 Federal Projects200,000

7 Section 90. The following named amounts, or so much thereof
 8 as may be necessary, respectively, are appropriated to the
 9 Department of Agriculture for:

10 ANIMAL INDUSTRIES

11 Payable from General Revenue Fund:
 12 For Personal Services1,303,400
 13 For State Contributions to
 14 Social Security99,800
 15 For Contractual Services200,000
 16 For Travel125,000
 17 For Commodities100,000
 18 For Printing5,000
 19 For Equipment40,000
 20 For Telecommunications Services33,300
 21 For Operation of Auto Equipment115,000
 22 Total \$2,021,500

23 Payable from the Illinois Department of
 24 Agriculture Laboratory Services Revolving Fund:

1 For Expenses Authorized by the Animal
 2 Disease Laboratories Act40,000
 3 Payable from the Illinois Animal Abuse Fund:
 4 For Expenses Associated with the
 5 Investigation of Animal Abuse
 6 and Neglect under the Humane Care
 7 for Animals Act4,000
 8 Payable from the Agriculture Federal Projects Fund:
 9 For Expenses of Various Federal Projects100,000

10 Section 95. The following named amounts, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Department of Agriculture for:

13 MEAT AND POULTRY INSPECTION

14 Payable from the General Revenue Fund:
 15 For Personal Services3,820,000
 16 For State Contributions to
 17 Social Security292,300
 18 For Contractual Services400,000
 19 For Travel100,000
 20 For Commodities23,300
 21 For Printing2,500
 22 For Equipment40,000
 23 For Telecommunications Services27,500
 24 For Operation of Auto Equipment103,400

| | | |
|----|---|----------------|
| 1 | Total | \$4,809,000 |
| 2 | Payable from Agricultural Master Fund: | |
| 3 | For Expenses Relating to | |
| 4 | Inspection of Agricultural Products | 1,200,000 |
| 5 | Payable from Wholesome Meat Fund: | |
| 6 | For Personal Services | 3,900,000 |
| 7 | For State Contributions to State | |
| 8 | Employees' Retirement System | 2,077,100 |
| 9 | For State Contributions to | |
| 10 | Social Security | 398,400 |
| 11 | For Group Insurance | 1,590,800 |
| 12 | For Contractual Services | 582,600 |
| 13 | For Travel | 100,000 |
| 14 | For Commodities | 25,000 |
| 15 | For Printing | 2,500 |
| 16 | For Equipment | 45,300 |
| 17 | For Telecommunications Services | 35,000 |
| 18 | For Operation of Auto Equipment | <u>103,400</u> |
| 19 | Total | \$8,860,100 |
| 20 | Payable from the Agriculture Federal Projects Fund: | |
| 21 | For Expenses of Various Federal Projects | 58,000 |

22 Section 100. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and purposes
 24 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Agriculture for:

2 LAND AND WATER RESOURCES

3 Payable from the Agricultural Premium Fund:

| | | |
|----|---|--------------|
| 4 | For Personal Services | 767,600 |
| 5 | For State Contributions to State | |
| 6 | Employee's Retirement System | 408,900 |
| 7 | For State Contributions to Social | |
| 8 | Security | 58,800 |
| 9 | For Contractual Services | 80,000 |
| 10 | For Travel | 7,500 |
| 11 | For Commodities | 7,000 |
| 12 | For Printing | 4,000 |
| 13 | For Equipment | 15,000 |
| 14 | For Telecommunications Services | 12,500 |
| 15 | For Operation of Automotive Equipment | 15,000 |
| 16 | For the Ordinary and Contingent | |
| 17 | Expenses of the Natural Resources | |
| 18 | Advisory Board | <u>2,000</u> |
| 19 | Total | \$1,378,300 |

20 Payable from the Partners for Conservation Fund:

| | | |
|----|------------------------------------|---------|
| 21 | For Personal Services | 500,000 |
| 22 | For State Contributions to State | |
| 23 | Employees' Retirement System | 266,300 |
| 24 | For State Contributions to Social | |
| 25 | Security | 38,300 |

| | | |
|---|---------------------------|---------------|
| 1 | For Group Insurance | <u>84,000</u> |
| 2 | Total | \$888,600 |

3 Section 105. The sum of \$3,000,000, or so much thereof as
 4 may be necessary, is appropriated to the Department of
 5 Agriculture from the Partners for Conservation Fund for grants
 6 to Soil and Water Conservation Districts to fund projects for
 7 landowner cost sharing, streambank stabilization, nutrient loss
 8 protection and sustainable agriculture.

9 Section 110. The sum of \$4,500,000, or so much thereof as
 10 may be necessary, is appropriated to the Department of
 11 Agriculture from the Partners for Conservation Fund for grants
 12 to Soil and Water Conservation Districts for ordinary and
 13 contingent administrative expenses.

14 Section 115. The amount of \$1,877,700, or so much thereof
 15 as may be necessary, is appropriated from the Agriculture
 16 Federal Projects Fund to the Department of Agriculture for
 17 expenses relating to various federal projects.

18 Section 120. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated to
 20 the Department of Agriculture for:

21 ENVIRONMENTAL PROGRAMS

1 Payable from the General Revenue Fund:

2 For Administration of the Livestock

3 Management Facilities Act314,600

4 For the Detection, Eradication, and

5 Control of Exotic Pests, such as

6 the Asian Long-Horned Beetle and

7 Gypsy Moth471,300

8 Total \$785,900

9 Payable from the Used Tire Management Fund:

10 For Mosquito Control50,000

11 Payable from Livestock Management Facilities Fund:

12 For Administration of the Livestock

13 Management Facilities Act50,000

14 Payable from Pesticide Control Fund:

15 For Administration and Enforcement

16 of the Pesticide Act of 19797,700,000

17 Payable from Agriculture Pesticide Control Act Fund:

18 For Expenses of Pesticide Enforcement Program724,900

19 Payable from the Agriculture Federal Projects Fund:

20 For Expenses of Various Federal Projects1,000,000

21 Section 125. The following named sums, or so much thereof

22 as may be necessary, respectively, for the objects and purposes

23 hereinafter named, are appropriated to meet the ordinary and

24 contingent expenses of the Department of Agriculture for:

1 SPRINGFIELD STATE FAIR BUILDINGS AND GROUNDS

2 Payable from General Revenue Fund:

3 For Personal Services2,065,000

4 For State Contributions to

5 Social Security158,100

6 Payable from Agricultural Premium Fund:

7 For Operations of Buildings and

8 Grounds in Springfield including

9 cost in prior years2,500,000

10 For Awards to Livestock Breeders

11 and Related Expenses221,500

12 TOTAL \$2,721,500

13 Payable from the Illinois State Fair Fund:

14 For Operations of the Illinois State Fair

15 Including Entertainment and the Percentage

16 Portion of Entertainment Contracts6,900,000

17 For Awards and Premiums at the

18 Illinois State Fair

19 and related expenses495,000

20 For Awards and Premiums for

21 Horse Racing at the

22 Illinois State Fairgrounds

23 and related expenses178,600

24 Total \$7,573,600

25 Section 130. The sum of \$5,900,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue Fund
2 to the Department of Agriculture for ordinary and contingent
3 expenses, including facilities management at the Illinois State
4 Fairgrounds in Springfield and Du Quoin.

5 Section 135. The sum of \$1,500,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois State Fair
7 Fund to the Department of Agriculture to promote and conduct
8 activities at the Illinois State Fairgrounds at Springfield
9 other than the Illinois State Fair, including administrative
10 expenses. No expenditures from the appropriation shall be
11 authorized until revenues from fairground uses sufficient to
12 offset such expenditures have been collected and deposited into
13 the Illinois State Fair Fund.

14 Section 140. The sum of \$3,589,500, or so much thereof as
15 may be necessary, is appropriated from the Tourism Promotion
16 Fund to the Department of Agriculture for costs and operational
17 expenses associated with the Springfield and Du Quoin Illinois
18 State Fairs and fairgrounds, not including personal services.

19 Section 145. The sum of \$1,965,000, or so much thereof as
20 may be necessary, is appropriated from the Agricultural Premium
21 Fund to the Department of Agriculture for repairs, maintenance,
22 and capital improvements including construction,

1 reconstruction, improvement, repair and installation of capital
 2 facilities, cost of planning, supplies, materials, equipment,
 3 personal services and related costs, services and all other
 4 expenses required to complete the work for Permanent
 5 Improvements at the Illinois State Fairgrounds.

6 Section 150. The sum of \$200,000, or so much thereof as
 7 may be necessary, is appropriated from the State Fairgrounds
 8 Capital Improvements and Harness Racing Fund to support the
 9 Department of Agriculture to provide support for harness race
 10 meetings, to repair and rehabilitate backstretch facilities at
 11 the Illinois State Fairgrounds and Du Quoin State Fairgrounds,
 12 and to repair and rehabilitate the capital infrastructure of
 13 the Illinois State Fairgrounds and Du Quoin State Fairgrounds.

14 Section 155. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated to
 16 the Department of Agriculture for:

17 DU QUOIN BUILDINGS AND GROUNDS

18 Payable from General Revenue Fund:

| | | |
|----|--------------------------------|----------------|
| 19 | For Personal Services | 610,300 |
| 20 | For State Contributions to | |
| 21 | Social Security | 46,700 |
| 22 | For Contractual Services | <u>750,000</u> |
| 23 | Total | \$1,407,000 |

1 Payable from Agricultural Premium Fund:

2 For operational expenses at the Illinois State Fairgrounds

3 at Du Quoin other than the Illinois State Fair

4 including administrative expenses475,000

5 TOTAL \$475,000

6 Section 160. The sum of \$750,000, or so much thereof as

7 may be necessary, is appropriated from the Agricultural Premium

8 Fund to the Department of Agriculture for repairs, maintenance,

9 and capital improvements including construction,

10 reconstruction, improvement, repair and installation of capital

11 facilities, cost of planning, supplies, materials, equipment,

12 personal services and related costs, services and all other

13 expenses required to complete the work for Permanent

14 Improvements at the Du Quoin State Fairgrounds.

15 Section 165. The following named amounts, or so much

16 thereof as may be necessary, respectively, are appropriated to

17 the Department of Agriculture for:

18 DU QUOIN STATE FAIR

19 Payable from General Revenue Fund:

20 For Personal Services510,400

21 For State Contributions to

22 Social Security39,100

23 For Contractual Services500,000

1 For Commodities20,000
 2 For Printing8,000
 3 For Telecommunications Services38,000
 4 Total \$1,115,500

5 Payable from the Agricultural Premium Fund:

6 For Entertainment and other Expenses
 7 at the Du Quoin State Fair, including
 8 the Percentage Portion of
 9 Entertainment Contracts1,000,000

10 Section 170. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated to
 12 the Department of Agriculture for:

13 COUNTY FAIRS AND HORSE RACING

14 Payable from the Agricultural Premium Fund:

15 For Personal Services110,300
 16 For State Contributions to State
 17 Employees' Retirement System58,800
 18 For State Contributions to
 19 Social Security8,500
 20 For Contractual Services20,000
 21 For Travel1,500
 22 For Commodities700
 23 For Printing200
 24 For Equipment1,000

| | | |
|----|--|----------------|
| 1 | For Telecommunications Services | 800 |
| 2 | For Operation of Auto Equipment | 500 |
| 3 | For distribution to encourage and aid | |
| 4 | county fairs and other agricultural | |
| 5 | societies. This distribution shall be | |
| 6 | prorated and approved by the Department | |
| 7 | of Agriculture | 1,818,600 |
| 8 | For premiums to agricultural extension | |
| 9 | or 4-H clubs to be distributed at a | |
| 10 | uniform rate | 786,400 |
| 11 | For premiums to vocational | |
| 12 | agriculture fairs | 325,000 |
| 13 | For rehabilitation of county fairgrounds | 1,314,300 |
| 14 | For grants and other purposes for county | |
| 15 | fair and state fair horse racing | <u>329,300</u> |
| 16 | Total | \$4,775,900 |
| 17 | Payable from the Fair and Exposition Fund: | |
| 18 | For distribution to county fairs and | |
| 19 | fair and exposition authorities | 900,000 |
| 20 | Payable from the Illinois Racing | |
| 21 | Quarter Horse Breeders Fund: | |
| 22 | For promotion of the Illinois horse | |
| 23 | racing and breeding industry | 30,000 |

24 Section 999. Effective Date. This Act takes effect July

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1 1, 2022.