

# SB0389



## 102ND GENERAL ASSEMBLY

### State of Illinois

2021 and 2022

SB0389

Introduced 2/19/2021, by Sen. Don Harmon

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Human Services for the fiscal year beginning July 1, 2021, as follows:

General Funds	\$4,703,870,300
Other State Funds	\$1,012,497,000
Federal Funds	<u>\$2,722,675,000</u>
Total	\$8,439,042,300

OMB102 00028 EMH 10028 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The sum of \$702,952,200, or so much thereof as  
6 may be necessary, is appropriated from the General Revenue Fund  
7 to the Department of Human Services for ordinary and contingent  
8 expenses of the department, permanent improvements and for  
9 student, member or inmate compensation expenses of the  
10 department for the fiscal year ending June 30, 2022.

11 Section 10. The amount of \$9,072,300, or so much thereof  
12 as may be necessary, is appropriated from the General Revenue  
13 Fund to the Department of Human Services for ordinary and  
14 contingent expenses associated with the Office of the Inspector  
15 General.

16 The Department, with the consent in writing from the  
17 Governor, may reapportion not more than 1 percent of the total  
18 appropriation of General Revenue Funds in Section 5 to Section  
19 10 above among the various purposes therein enumerated.

1 Section 11. The sum of \$70,000,000, or so much thereof as  
 2 may necessary is appropriated to the Department of Human  
 3 Services from the Mental Health Fund for grants and  
 4 administrative expenses pursuant to 30 ILCS 105/8.8.

5 Section 12. The sum of \$30,000,000, or so much thereof as  
 6 may be necessary, is appropriated from the DHS State Projects  
 7 Fund to the Department of Human Services for grants and  
 8 administrative expenses associated with mental health,  
 9 substance abuse and other counseling services, services, and  
 10 assistance, including income supports, to individuals and  
 11 families impacted by the COVID-19 pandemic in the approximate  
 12 amounts below:

13	Statewide .....	\$20,000,000
14	Disproportionately impacted areas .....	\$10,000,000

15 Section 15. The following named amounts, or so much thereof  
 16 as may be necessary, respectively, for the objects and purposes  
 17 hereinafter named, are appropriated to the Department of Human  
 18 Services for income assistance and related distributive  
 19 purposes, including such Federal funds as are made available  
 20 by the Federal Government for the following purposes:

21 DISTRIBUTIVE ITEMS

22 GRANTS-IN-AID

23 Payable from General Revenue Fund:

1	For Aid to Aged, Blind or Disabled	
2	under Article III .....	28,504,700
3	For Temporary Assistance for Needy	
4	Families under Article IV and other	
5	social services including Emergency	
6	Assistance for families with	
7	Dependent Children .....	150,000,000
8	For Refugees .....	1,126,700
9	For Funeral and Burial Expenses under	
10	Articles III, IV, and V, including	
11	prior year costs .....	5,000,000
12	For grants and administrative expenses	
13	associated with Child Care Services .....	410,599,000
14	For grants and administrative expenses	
15	associated with Refugee Social Services .....	204,000
16	For grants and administrative expenses	
17	associated with Immigrant Integration	
18	Services and for other Immigrant Services	
19	pursuant to 305 ILCS 5/12-4.34 .....	30,000,000
20	For grants and administrative expenses	
21	associated with the Illinois	
22	Welcoming Centers .....	5,000,000

23 The Department, with the consent in writing from the  
 24 Governor, may reappropriation not more than ten percent of the

1 total appropriation of General Revenue Funds in Section 15  
 2 above "For Income Assistance and Related Distributive Purposes"  
 3 among the various purposes therein enumerated.

4 Section 16. The amount of \$25,000,000, or so much thereof  
 5 as may be necessary, is appropriated from the General Revenue  
 6 Fund to the Department of Human Services for grants and  
 7 administrative expenses associated with eviction mitigation  
 8 including homelessness prevention and related services.

9 Section 17. The amount of \$120,000,000, or so much thereof  
 10 as may be necessary, is appropriated from the DHS Federal  
 11 Projects Fund to the Department of Human Services for grants  
 12 and administrative expenses associated with eviction mitigation  
 13 including homelessness prevention and related services.

14 Section 20. The following named sums, or so much thereof  
 15 as may be necessary, respectively, for the objects and purposes  
 16 hereinafter named, are appropriated to the Department of Human  
 17 Services for ordinary and contingent expenses:

18 INTERAGENCY SUPPORT SERVICES

19 Payable from the General Revenue Fund:

- 20 For expenses related to CMS
- 21 Fleet Management .....0
- 22 For expenses related to Graphic

1 Design Management .....0  
 2 Payable from DHS Technology Initiative Fund:  
 3 For Expenses of the Framework Project .....10,000,000

4 Section 25. The following named sums, or so much thereof  
 5 as may be necessary, respectively, for the objects and purposes  
 6 hereinafter named, are appropriated to meet the ordinary and  
 7 contingent expenditures of the Department of Human Services:

8 ADMINISTRATIVE AND PROGRAM SUPPORT

9 Payable from the General Revenue Fund:  
 10 For expenses of Indirect Costs Principles .....100  
 11 Payable from the Mental Health Fund:  
 12 For expenses associated with Mental  
 13 Health and Developmental Disabilities  
 14 Special Projects .....22,000,000  
 15 For expenses associated with DHS  
 16 interagency Support Services .....3,000,000  
 17 Payable from the Vocational Rehabilitation Fund:  
 18 For Personal Services .....5,035,100  
 19 For Retirement Contributions .....2,839,800  
 20 For State Contributions to Social Security .....385,200  
 21 For Group Insurance .....1,901,600  
 22 For Contractual Services .....1,500,000  
 23 For Travel .....136,000  
 24 For Commodities .....136,500

1 For Printing .....87,000  
 2 For Equipment .....298,600  
 3 For Telecommunications Services .....1,226,500  
 4 For Operation of Auto Equipment .....50,000  
 5 Total \$13,596,300

6 Payable from the DHS State Projects Fund:

7 For expenses associated with Energy  
 8 Conservation and Efficiency programs .....500,000

9 Payable from the DHS Private Resources Fund:

10 For grants and expenses associated with  
 11 Human Services Activities funded by grants or  
 12 private donations .....200,000

13 Payable from DHS Recoveries Trust Fund:

14 For ordinary and contingent expenses .....22,263,000  
 15 For ordinary and contingent expenses  
 16 associated with the Grant  
 17 Accountability efforts .....5,000,000

18 ADMINISTRATIVE AND PROGRAM SUPPORT

19 CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

20 Section 30. The following named sums, or so much thereof  
 21 as may be necessary, are appropriated to the Department of  
 22 Human Services as follows:

23 CONTRACTUAL SERVICES-LEASED PROPERTY MANAGEMENT

24 Payable from the Vocational

1     Rehabilitation Fund: .....5,076,200  
2     Payable from the DHS Special Purposes Trust Fund: .....200,000  
3     Payable from the Old Age Survivors  
4     Insurance Fund: .....2,878,600  
5     Payable from USDA Women, Infants  
6     and Children Fund: .....80,000  
7     Payable from Local Initiative Fund: .....25,000  
8     Payable from Maternal and Child  
9     Health Services Block Grant Fund: .....40,000  
10    Payable from DHS Recoveries Trust Fund: .....300,000

11                           ADMINISTRATIVE AND PROGRAM SUPPORT  
12   GRANTS-IN-AID  
13     Section 35. The following named sums, or so much thereof  
14     as may be necessary, respectively, are appropriated to the  
15     Department of Human Services for the purposes hereinafter  
16     named:

17   GRANTS-IN-AID  
18     Payable from the General Revenue Fund:  
19         For Tort Claims .....475,000  
20         For Reimbursement of Employees  
21             for Work-Related Personal  
22             Property Damages .....10,900  
23     Payable from Vocational Rehabilitation Fund:  
24         For Tort Claims .....10,000



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ADMINISTRATIVE AND PROGRAM SUPPORT

REFUNDS

Section 40. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

- Payable from General Revenue Fund: .....7,700
- Payable from Mental Health Fund: .....2,000,000
- Payable from Vocational Rehabilitation Fund: .....5,000
- Payable from Drug Treatment Fund: .....5,000
- Payable from Sexual Assault Services Fund: .....400
- Payable from Early Intervention Services  
Revolving Fund: .....300,000
- Payable from DHS Federal Projects Fund: .....25,000
- Payable from USDA Women, Infants  
and Children Fund: .....200,000
- Payable from Maternal and Child Health  
Services Block Grant Fund: .....5,000
- Payable from Youth Drug Abuse  
Prevention Fund: .....30,000

Section 45. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for ordinary and contingent expenses:

## 1 MANAGEMENT INFORMATION SERVICES

2 Payable from Mental Health Fund:

3 For expenses related to the provision of  
4 MIS support services provided to Departmental  
5 and Non-Departmental organizations .....6,636,600

6 Payable from Vocational Rehabilitation Fund:

7 For Personal Services .....481,900

8 For Retirement Contributions .....271,800

9 For State Contributions to Social Security .....36,900

10 For Group Insurance .....87,800

11 For Contractual Services .....705,000

12 For Information Technology Management .....2,280,700

13 For Travel .....10,000

14 For Commodities .....30,600

15 For Printing .....5,800

16 For Equipment .....50,000

17 For Telecommunications Services .....1,550,000

18 For Operation of Auto Equipment .....2,800

19 Total \$5,513,300

20 Payable from USDA Women, Infants and

21 Children Fund:

22 For Personal Services .....282,200

23 For Retirement Contributions .....159,200

24 For State Contributions to Social Security .....21,600

25 For Group Insurance .....58,500

1 For Contractual Services .....25,400  
 2 For Contractual Services:  
 3 For Information Technology Management .....1,000,000  
 4 Total \$1,546,900

5 Payable from the Maternal and  
 6 Child Health Services Block Grant Fund:  
 7 For operational expenses associated  
 8 with the support of Maternal and  
 9 Child Health Programs .....458,100

10 Section 50. The following named amounts, or so much thereof  
 11 as may be necessary, respectively, are appropriated to the  
 12 Department of Human Services:

13 BUREAU OF DISABILITY DETERMINATION SERVICES

14 Payable from Old Age Survivors Insurance Fund:  
 15 For Personal Services .....39,018,900  
 16 For Retirement Contributions .....22,006,700  
 17 For State Contributions to Social Security .....3,382,300  
 18 For Group Insurance .....13,457,800  
 19 For Contractual Services .....11,601,800  
 20 For Travel .....198,000  
 21 For Commodities .....379,100  
 22 For Printing .....384,000  
 23 For Equipment .....1,600,900  
 24 For Telecommunications Services .....1,404,700

1 For Operation of Auto Equipment .....100  
 2 Total \$93,434,300

3 Section 55. The following named amounts, or so much thereof  
 4 as may be necessary, are appropriated to the Department of  
 5 Human Services:

6 BUREAU OF DISABILITY DETERMINATION SERVICES

7 GRANTS-IN-AID

8 Payable from Old Age Survivors Insurance Fund:

9 For grants and services to

10 Disabled Individuals .....25,000,000

11 Section 60. The following named amount, or so much thereof  
 12 as may be necessary, is appropriated to the Department of Human  
 13 Services:

14 HOME SERVICES PROGRAM

15 GRANTS-IN-AID

16 For grants and administrative expenses  
 17 associated with the Home Services Program,  
 18 pursuant to 20 ILCS 2405/3, including  
 19 prior year costs:

20 Payable from the General Revenue Fund .....653,599,600

21 Payable from the Home Services Medicaid

22 Trust Fund .....256,000,000

1           The Department, with the consent in writing from the  
 2 Governor, may reappropriation General Revenue Funds in Section 60  
 3 "For Home Services Program Grants-in-Aid" to Section 80 "For  
 4 Mental Health Grants and Program Support Grants-in-Aid and  
 5 Purchased Care" and Section 90 "For Developmental Disabilities  
 6 Grants and Program Support Grants-in-Aid and Purchased Care"  
 7 as a result of transferring clients to the appropriate  
 8 community-based service system.

9           Section 65. The following named amounts, or so much thereof  
 10 as may be necessary, respectively, are appropriated to the  
 11 Department of Human Services:

12                           MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

13 Payable from Community Mental Health

14 Services Block Grant Fund:

15	For Personal Services .....	574,200
16	For Retirement Contributions .....	314,800
17	For State Contributions to Social Security .....	43,900
18	For Group Insurance .....	168,000
19	For Contractual Services .....	1,319,400
20	For Travel .....	20,000
21	For Commodities .....	5,000
22	For Equipment .....	<u>5,000</u>
23	Total	\$2,450,300

1 Section 70. The sum of \$239,137,200, or so much thereof as  
2 may be necessary, is appropriated from the General Revenue Fund  
3 to the Department of Human Services for expenses associated  
4 with the operation of State Operated Mental Health Facilities  
5 or the costs associated with services for the transition of  
6 State Operated Mental Health Facilities residents to  
7 alternative community settings.

8 Section 75. The sum of \$51,964,200, or so much thereof as  
9 may be necessary, is appropriated from the General Revenue Fund  
10 to the Department of Human Services for grants and  
11 administrative expenses associated with the Department's  
12 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in  
13 support of the Department's efforts to expand home and  
14 community-based services, including rebalancing and transition  
15 costs associated with compliance with consent decrees.

16 Section 80. The following named sums, or so much thereof  
17 as may be necessary, respectively, for the purposes hereinafter  
18 named, are appropriated to the Department of Human Services for  
19 Grants-In-Aid and Purchased Care in its various regions  
20 pursuant to Sections 3 and 4 of the Community Services Act and  
21 the Community Mental Health Act:

22 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

23 GRANTS-IN-AID AND PURCHASED CARE

1 Payable from the General Revenue Fund:  
2 For the Administrative and  
3 Programmatic Expenses of Community  
4 Transition and System Rebalancing  
5 for the Colbert Consent Decree including  
6 Prior Year Expenses .....50,587,300  
7 For grants and administrative expenses  
8 associated with the Purchase and  
9 Disbursement of Psychotropic Medications  
10 for Mentally Ill Clients in the Community .....1,381,800  
11 For grants and administrative expenses  
12 associated with Evaluation Determinations,  
13 Disposition, and Assessment .....1,200,000  
14 For grants to the National Alliance on  
15 Mental Illness for mental health services .....180,000  
16 For grants and administrative expenses  
17 associated with Supportive MI Housing .....22,407,200  
18 For all costs and administrative expenses  
19 for Community Service Programs for  
20 Persons with Mental Illness, Child  
21 With Mental Illness, Child and  
22 Adolescent Mental Health Programs and  
23 Mental Health Transitions or  
24 State Operated Mental Health Facilities .....125,827,100  
25 Payable from the Mental Health Reporting Fund:

1 For grants related to Mental Health Treatment .....5,000,000  
2 Payable from the Health and Human  
3 Services Medicaid Trust Fund:  
4 For grants for the Mental Health  
5 Home-Based Program .....1,300,000  
6 Payable from the Department of Human  
7 Services Community Services Fund:  
8 For grants and administrative expenses  
9 related to Community Service Programs for  
10 Persons with Mental Illness .....15,000,000  
11 Payable from the DHS Federal Projects Fund:  
12 For grants and administrative expenses  
13 related to Community Service Programs for  
14 Persons with Mental Illness .....16,036,100  
15 Payable from Community Mental Health  
16 Medicaid Trust Fund:  
17 For grants and administrative expenses  
18 associated with Medicaid Services and  
19 Community Services for Persons with  
20 Mental Illness, including prior year costs .....85,000,000  
21 Payable from the Community Mental Health  
22 Services Block Grant Fund:  
23 For grants to Community Service Programs  
24 for Persons with Mental Illness .....40,000,000  
25 For grants to Community Service Programs



1       for Children and Adolescents with  
 2       Mental Illness .....4,341,800

3       The Department, with the consent in writing from the  
 4       Governor, may reappropriation not more than 10 percent of the total  
 5       appropriation of General Revenue Funds in Section 80 above  
 6       among the various purposes therein enumerated.

7       The Department, with the consent in writing from the  
 8       Governor, may reappropriation General Revenue Funds in Section 80  
 9       "For Mental Health Grants and Program Support Grants-in-Aid and  
 10      Purchased Care" to either Section 60 "For Home Services Program  
 11      Grants-in-Aid" and Section 90 "For Developmental Disabilities  
 12      Grants and Program Support Grants-in-Aid and Purchased Care"  
 13      as a result of transferring clients to the appropriate  
 14      community-based service system.

15      Section 85. The sum of \$319,704,800, or so much thereof as  
 16      may be necessary, is appropriated from the General Revenue Fund  
 17      to the Department of Human Services for expenses associated  
 18      with the operation of State Operated Developmental Centers or  
 19      the costs associated with services for the transition of State  
 20      Operated Developmental Center residents to alternative  
 21      community settings.

1 Section 90. The following named sums, or so much thereof  
 2 as may be necessary, respectively, for the purposes hereinafter  
 3 named, are appropriated to the Department of Human Services for  
 4 Grants-In-Aid and Purchased Care in its various regions  
 5 pursuant to Sections 3 and 4 of the Community Services Act and  
 6 the Community Mental Health Act:

7 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 Payable from the General Revenue Fund:

10	For SSM St. Mary's Hospital for providing	
11	autism services for children in the Metro	
12	East and Southern Illinois areas through an	
13	autism center. ....	500,000
14	For a grant to the ARC of Illinois for	
15	the Life Span Project .....	471,400
16	For a grant to Best Buddies .....	977,500
17	For Dental Grants for people with	
18	Developmental Disabilities .....	986,000
19	For grants associated with	
20	Epilepsy Services .....	2,075,000
21	For grants associated with	
22	Respite Services .....	6,677,500
23	For a grant to the Autism Program for	
24	an Autism Diagnosis Education	
25	Program for Individuals .....	4,800,000

1 For grants and administrative expenses  
2 for Community-Based Services for  
3 Persons with Developmental Disabilities  
4 and for Intermediate Care Facilities for  
5 the Developmentally Disabled and  
6 Alternative Community Programs .....1,453,875,400  
7 For grants and administrative expenses  
8 associated with the provision of  
9 Specialized Services to Persons with  
10 Developmental Disabilities .....7,667,100  
11 For grants and administrative expenses  
12 associated with Developmental Disability  
13 Quality Assurance Waiver .....480,600  
14 For grants and administrative expenses  
15 associated with Developmental Disability  
16 Community Transitions or State  
17 Operated Facilities .....5,201,600  
18 For grants and administrative  
19 costs associated with young adults  
20 Transitioning from the Department of  
21 Children and Family Services to the  
22 Developmental Disability Service System .....2,471,600  
23 Payable from the Mental Health Fund:  
24 For Community-Based Services for Persons  
25 with Developmental Disabilities .....9,965,600

1 Payable from the Special Olympics Illinois  
2 and Special Children's Charities Fund:  
3 For grants to Special Olympics Illinois  
4 and Special Children's Charities .....2,000,000  
5 Payable from the Developmental Disabilities  
6 Awareness Fund:  
7 For Developmental Disabilities Legal  
8 Aid Grants .....100,000  
9 Payable from the Community Developmental  
10 Disability Services Medicaid Trust Fund:  
11 For grants and administrative expenses  
12 associated with Community-Based Services for  
13 Persons with Developmental Disabilities .....90,000,000  
14 Payable from the Autism Research Checkoff Fund:  
15 For grants and administrative expenses  
16 associated with autism research .....25,000  
17 Payable from the Care Provider Fund for  
18 Persons with a Developmental Disability:  
19 For grants and administrative expenses  
20 associated with Intermediate Care Facilities  
21 for the Developmentally Disabled and Alternative  
22 Community Programs, including prior year  
23 costs .....45,000,000  
24 Payable from the Health and Human  
25 Services Medicaid Trust Fund:

1 For grants and administrative expenses  
2 associated with developmental and/or mental  
3 health programs .....42,400,000  
4 Payable from the Autism Care Fund:  
5 For grants to the Autism Society of Illinois .....50,000  
6 Payable from the Autism Awareness Fund:  
7 For grants and administrative expenses  
8 associated with autism awareness .....50,000  
9 Payable from the Department of Human  
10 Services Community Services Fund:  
11 For grant and administrative expenses  
12 associated with Community-Based Services for  
13 persons with developmental disabilities  
14 and system rebalancing initiatives .....52,000,000  
15 Payable from the Special Olympics Illinois Fund:  
16 For grants and administrative expenses  
17 associated with Special Olympics .....50,000

18 The Department, with the consent in writing from the  
19 Governor, may reappropriation General Revenue Funds in Section 90  
20 "For Developmental Disabilities Grants and Program Support  
21 Grants-in-Aid and Purchased Care" to Section 60 "For Home  
22 Services Program Grants-in-Aid" and Section 80 "For Mental  
23 Health Grants and Program Support Grants-in-Aid and Purchased  
24 Care" as a result of transferring clients to the appropriate

1 community-based service system.

2 Section 95. The following named amounts, or so much thereof  
3 as may be necessary, respectively, are appropriated for the  
4 objects and purposes hereinafter named, to the Department  
5 of Human Services:

6 SUBSTANCE USE PREVENTION AND RECOVERY

7 Payable from Prevention and Treatment

8 of Alcoholism and Substance Abuse Block Grant Fund:

9	For Personal Services .....	2,786,200
10	For Retirement Contributions .....	1,571,400
11	For State Contributions to Social Security .....	213,100
12	For Group Insurance .....	819,200
13	For Contractual Services .....	1,227,700
14	For Travel .....	200,000
15	For Commodities .....	53,800
16	For Printing .....	35,000
17	For Equipment .....	14,300
18	For Electronic Data Processing .....	300,000
19	For Telecommunications Services .....	117,800
20	For Operation of Auto Equipment .....	20,000
21	For Expenses Associated with the	
22	Administration of the Alcohol and	
23	Substance Abuse Prevention and	
24	Treatment Programs .....	<u>215,000</u>

1 Total \$7,573,500

2 Section 100. The following named amounts, or so much  
3 thereof as may be necessary, respectively, are appropriated for  
4 the objects and purposes hereinafter named, to the Department  
5 of Human Services:

6 SUBSTANCE USE PREVENTION AND RECOVERY

7 GRANTS-IN-AID

8 Payable from the General Revenue Fund:

9 For expenses associated with Community-

10 Based Addiction Treatment to Medicaid

11 Eligible and AllKids clients, including

12 Prior Year Costs .....16,316,400

13 For grants associated with Community-

14 Based Addiction Treatment Services .....43,688,800

15 For grants associated with Addiction

16 Treatment Services for DCFS clients .....5,757,200

17 For grants and administrative expenses

18 associated with Addiction Treatment

19 Services for Special Populations .....6,106,700

20 For grants and administrative costs

21 associated with a pilot program to

22 study uses and effects of medication

23 assisted treatments for addiction and

24 for the prevention of relapse to

1       opioid dependence in publicly-funded  
2       treatment program .....500,000  
3       For grants and administrative expenses  
4       associated with Addiction Prevention  
5       and related services .....1,263,800  
6       Payable from the Prevention and Treatment  
7       of Alcoholism and Substance Abuse Block  
8       Grant Fund:  
9       For Addiction Treatment and Related Services .....90,000,000  
10       For grants and administrative expenses  
11       associated with Addiction Prevention and  
12       Related services .....24,000,000  
13       Payable from the Group Home Loan Revolving Fund:  
14       For underwriting the cost of housing for  
15       groups of recovering individuals .....200,000  
16       Payable from the Youth Alcoholism and  
17       Substance Abuse Prevention Fund:  
18       For grants and administrative expenses  
19       associated with Addiction Prevention and  
20       related services .....2,050,000  
21       Payable from State Gaming Fund:  
22       For grants and administrative expenses  
23       associated with Treatment and Prevention  
24       of Compulsive Gambling .....6,800,000  
25       Payable from the Drunk and Drugged



1     Driving Prevention Fund:  
2       For grants and administrative expenses  
3       associated with Addiction Treatment and  
4       Related Services .....3,212,200  
5     Payable from the Drug Treatment Fund:  
6       For grants and administrative expenses  
7       associated with Addiction Treatment and  
8       Related Services .....5,105,800  
9       For grants and administrative expenses  
10      associated with the Cannabis Regulation and  
11      Tax Act .....4,000,000  
12     Payable from the DHS Federal Projects Fund:  
13      For grants and administrative expenses  
14      for Partnership for Success Program .....5,000,000  
15      For grants and administrative expenses  
16      associated with Prevention of Prescription  
17      Drug Overdose Related Deaths .....2,000,000  
18      For grants and administrative expenses  
19      associated with the COVID-19 Emergency  
20      Grants to Address Mental and  
21      Substance Use Disorders .....5,000,000  
22     Payable from the Alcoholism and Substance  
23     Abuse Fund:  
24      For grants and administrative expenses  
25      associated with Addiction Treatment and

1	Related Services .....	19,000,000
2	For grants and administrative expenses	
3	associated with Addiction Prevention and	
4	Related services .....	2,500,000
5	For grants and administrative expenses	
6	associated with the State Opioid	
7	Response Program .....	50,000,000
8	Payable from the Tobacco Settlement	
9	Recovery Fund:	
10	For grants and administrative expenses	
11	related to the Tobacco Enforcement Program .....	2,800,000
12	Payable from the Youth Drug Abuse	
13	Prevention Fund:	
14	For Addiction Treatment and Related Services .....	530,000
15	Payable from the Department of Human Services	
16	Community Services Fund:	
17	For grants and administrative expenses	
18	associated with the Cannabis Regulation	
19	and Tax Act .....	35,000,000

20 The Department, with the consent in writing from the  
 21 Governor, may reappropriation not more than ten percent of the  
 22 total appropriation of General Revenue Funds in Section 100  
 23 above "Addiction Treatment" among the purposes therein  
 24 enumerated.

1 Section 105. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated to  
 3 the Department of Human Services:

4 REHABILITATION SERVICES BUREAUS

5 Payable from Illinois Veterans' Rehabilitation Fund:

6	For Personal Services .....	2,165,400
7	For Retirement Contributions .....	1,221,300
8	For State Contributions to Social Security .....	202,000
9	For Group Insurance .....	643,600
10	For Travel .....	12,200
11	For Commodities .....	5,600
12	For Equipment .....	7,000
13	For Telecommunications Services .....	<u>19,500</u>
14	Total	\$4,276,600

15 Payable from Vocational Rehabilitation Fund:

16	For Personal Services .....	43,685,800
17	For Retirement Contributions .....	24,638,800
18	For State Contributions to Social Security .....	3,465,000
19	For Group Insurance .....	15,821,700
20	For Contractual Services .....	8,689,800
21	For Travel .....	1,455,900
22	For Commodities .....	313,200
23	For Printing .....	150,100
24	For Equipment .....	1,669,900

1	For Telecommunications Services .....	1,493,200
2	For Operation of Auto Equipment .....	<u>30,000</u>
3	Total	\$101,413,400

4 Section 110. The following named amounts, or so much  
5 thereof as may be necessary, respectively, are appropriated to  
6 the Department of Human Services:

7 REHABILITATION SERVICES BUREAUS

8 GRANTS-IN-AID

9 Payable from the General Revenue Fund:

10	For grants to Independent Living Centers .....	5,071,200
11	For grants and administrative expenses	
12	associated with Independent Living	
13	Older Blind .....	146,100
14	For grants and administrative expenses	
15	associated with Supported Employment	
16	Programs .....	90,000

17 Payable from the Illinois Veterans'

18 Rehabilitation Fund:

19	For Case Services to Individuals .....	11,364,600
20	For grants to Independent Living Centers .....	1,049,100

21 Payable from the Vocational Rehabilitation Fund:

22	For Case Services to Individuals,	
23	including prior year expenses .....	65,000,000
24	For Supportive Employment .....	1,900,000

1 For grants to Independent Living Centers .....5,807,200  
 2 For grants and administrative expenses  
 3 associated with the Project for  
 4 Individuals of All Ages with Disabilities .....1,050,000  
 5 For grants and administrative expenses  
 6 associated with the Small Business  
 7 Enterprise Program .....3,527,300  
 8 For grants and administrative expenses  
 9 associated with Independent Living  
 10 Older Blind .....3,045,500

11 Section 115. The following named amounts, or so much  
 12 thereof as may be necessary, respectively, are appropriated to  
 13 the Department of Human Services:

14 CLIENT ASSISTANCE PROJECT

15 Payable from Vocational Rehabilitation Fund:

16 For grants and administrative expenses  
 17 associated with the Client Assistance Project ....1,179,200

18 Section 120. The following named amounts, or so much  
 19 thereof as may be necessary, respectively, are appropriated to  
 20 the Department of Human Services:

21 DIVISION OF REHABILITATION SERVICES PROGRAM

22 AND ADMINISTRATIVE SUPPORT

23 Payable from Rehabilitation Services

1 Elementary and Secondary Education Act Fund:  
 2 For Federally Assisted Programs .....1,384,100

3 Section 125. The following named sums, or so much thereof  
 4 as may be necessary, respectively, for the objects and purposes  
 5 hereinafter named, are appropriated to meet the ordinary and  
 6 contingent expenditures of the Department of Human Services:

7 CENTRAL SUPPORT AND CLINICAL SERVICES

8 Payable from Mental Health Fund:  
 9 For all costs associated with Medicare  
 10 Part D .....1,507,900  
 11 For Costs Related to Provision of  
 12 Support Services Provided to Departmental  
 13 and Non-Departmental Organizations .....14,000,000  
 14 For Drugs and Costs associated with  
 15 Pharmacy Services .....12,300,000

16 Payable from Mental Health Reporting Fund:  
 17 For Expenses related to Implementing  
 18 the Firearm Concealed Carry Act .....2,500,000

19 Payable from DHS Federal Projects Fund:  
 20 For Federally Assisted Programs .....6,004,200

21 Section 130. The following named sums, or so much thereof  
 22 as may be necessary, respectively, for the objects and purposes  
 23 hereinafter named, are appropriated to meet the ordinary and

1 contingent expenses of the Department of Human Services:

2 SEXUALLY VIOLENT PERSONS PROGRAM

3 Payable from General Revenue Fund:

4 For expenses associated with the

5 Sexually Violent Persons Program .....5,269,400

6 Section 135. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated to  
8 the Department of Human Services:

9 ILLINOIS SCHOOL FOR THE DEAF

10 Payable from Vocational Rehabilitation Fund:

11 For Secondary Transitional Experience Program .....50,000

12 Section 140. The following named amounts, or so much  
13 thereof as may be necessary, respectively, are appropriated to  
14 the Department of Human Services:

15 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

16 Payable from Vocational Rehabilitation Fund:

17 For Secondary Transitional Experience Program .....42,900

18 Section 145. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated to  
20 the Department of Human Services:

21 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

22 Payable from Vocational Rehabilitation Fund:

1 For Secondary Transitional Experience Program .....60,000

2 Section 150. The following named sums, or so much thereof  
3 as may be necessary, respectively, are appropriated to the  
4 Department of Human Services for the purposes hereinafter  
5 named:

6 FAMILY AND COMMUNITY SERVICES

7 Payable from DHS Special Purposes Trust Fund:

8 For Operation of Federal Employment Programs .....10,783,700

9 Payable from the DHS State Projects Fund:

10 For Operational Expenses for Public

11 Health Programs .....368,000

12 Section 155. The following named amounts, or so much  
13 thereof as may be necessary, respectively, for the objects  
14 hereinafter named, are appropriated to the Department of Human  
15 Services for Family and Community Services and related  
16 distributive purposes, including such Federal funds as are made  
17 available by the Federal government for the following purposes:

18 FAMILY AND COMMUNITY SERVICES

19 GRANTS-IN-AID

20 Payable from the General Revenue Fund:

21 For a grant to Children's Place for

22 costs associated with specialized child

23 care for families affected by HIV/AIDS .....381,200



1 For grants to provide assistance to  
2 Sexual Assault Victims and for  
3 Sexual Assault Prevention Activities .....7,659,700  
4 For Early Intervention .....108,891,900  
5 For grants to community providers and  
6 local governments for youth  
7 employment programs .....19,000,000  
8 For grants and administration expenses  
9 associated with Employability Development  
10 Services and related distributive purposes .....6,145,700  
11 For grants and administration expenses  
12 associated with Food Stamp Employment  
13 Training and related distributive purposes .....3,651,000  
14 For grants and administration expenses  
15 associated with Domestic Violence Shelters  
16 and Services program .....20,502,900  
17 For grants and administration expenses  
18 associated with Parents Too Soon .....6,870,300  
19 For grants and administrative expenses  
20 associated with the Healthy Families  
21 Program .....10,040,000  
22 For grants and administrative expenses  
23 associated with Homeless Youth Services .....6,277,500  
24 For grants and administrative expenses  
25 associated with Westside Health Authority

1 Crisis Intervention .....1,000,000  
 2 For grants and administrative expenses  
 3 of the Comprehensive Community-Based  
 4 Services to Youth .....18,931,300  
 5 For grants and administrative expenses  
 6 associated with Redeploy Illinois .....6,373,600  
 7 For grants and administrative expenses  
 8 associated with Homelessness Prevention .....5,000,000  
 9 For grants and administrative expenses  
 10 associated with Supportive Housing  
 11 Services .....16,166,700  
 12 For grants and administrative expenses  
 13 associated with Community Services .....7,366,400  
 14 For grants and administrative expenses  
 15 associated with Teen Reach After-School  
 16 Programs .....14,522,000  
 17 For grants and administrative expenses  
 18 associated with Programs to Reduce Infant  
 19 Mortality, provide Case Management and  
 20 Outreach Services, and for the Intensive  
 21 Prenatal Performance Project .....29,665,000  
 22 Payable from the Assistance to the Homeless Fund:  
 23 For grants and administrative expenses  
 24 associated to Providing Assistance to the  
 25 Homeless .....750,000

1 Payable from the Specialized Services for  
2 Survivors of Human Trafficking Fund:  
3 For grants to organizations to prevent  
4 Prostitution and Human Trafficking .....100,000  
5 Payable from the Sexual Assault Services  
6 and Prevention Fund:  
7 For grants and administrative expenses  
8 associated with Sexual Assault Services and  
9 Prevention Programs .....600,000  
10 Payable from the Children's Wellness  
11 Charities Fund:  
12 For grants to Children's Wellness Charities .....50,000  
13 Payable from the Housing for Families Fund:  
14 For grants to Housing for Families .....50,000  
15 Payable from the Illinois Affordable  
16 Housing Trust Fund:  
17 For Homeless Youth Services .....1,000,000  
18 For grants and administrative expenses  
19 associated with Homelessness Prevention .....4,000,000  
20 For grants and administrative expenses  
21 associated with Emergency and Transitional  
22 Housing .....10,383,700  
23 Payable from the Employment and Training Fund:  
24 For grants and administrative expenses  
25 associated with Employment and Training

1 Programs, income assistance, and other  
2 social services, including prior  
3 year costs .....485,000,000  
4 Payable from the Health and Human Services  
5 Medicaid Trust Fund:  
6 For grants for Supportive Housing Services .....3,382,500  
7 Payable from the Sexual Assault Services Fund:  
8 For Grants Related to the Sexual Assault  
9 Services Program .....100,000  
10 Payable from the Gaining Early  
11 Awareness and Readiness for Undergraduate  
12 Programs Fund:  
13 For grants and administrative expenses including  
14 refunds associated with G.E.A.R.U.P. ....3,516,800  
15 Payable from the DHS Special Purposes  
16 Trust Fund:  
17 For grants and administrative expenses  
18 Associated with the SNAP to Success  
19 Program .....3,000,000  
20 For Community Grants .....7,257,800  
21 For grants and administrative expenses  
22 associated with Family Violence Prevention  
23 Services .....5,018,200  
24 For grants and administrative expenses  
25 associated with Parents Too Soon .....2,505,000

1 For grants and administrative expenses  
2 associated with Emergency Food Program  
3 Transportation and Distribution .....20,163,800  
4 For grants and administrative expenses  
5 associated with SNAP Outreach .....5,000,000  
6 For grants and administrative expenses  
7 associated with SSI Advocacy Services .....1,009,400  
8 For grants and administrative expenses  
9 associated with SNAP Education .....30,000,000  
10 For grants and administrative expenses  
11 associated with Federal/State Employment  
12 Programs and Related Services .....5,000,000  
13 For grants and administrative expenses  
14 associated with the Great START Program .....5,200,000  
15 For grants and administrative expenses  
16 associated with Child Care Services .....828,800,000  
17 For grants and administrative expenses  
18 associated with Migrant Child  
19 Care Services .....3,422,400  
20 For grants and administrative expenses  
21 associated with Refugee Resettlement  
22 Purchase of Services .....10,611,200  
23 For grants and administrative expenses  
24 associated with MIEC Home Visiting Program .....14,006,800  
25 For grants and administrative expenses

1 associated with Race to the Top Program .....5,000,000  
2 For grants and administrative expenses  
3 associated with JTED-SNAP Pilot Employment  
4 and Training Program .....5,000,000  
5 For grants and administrative expenses  
6 associated with Head Start State  
7 Collaboration .....500,000  
8 Payable from the Early Intervention  
9 Services Revolving Fund:  
10 For the Early Intervention Services  
11 Program, including, prior years costs .....195,000,000  
12 Payable from the Domestic Violence Abuser  
13 Services Fund:  
14 For grants and administrative expenses  
15 associated with Domestic Violence  
16 Abuser Services .....100,000  
17 Payable from the DHS Federal Projects Fund:  
18 For grants and administrative expenses  
19 associated with implementing Public  
20 Health Programs .....10,742,300  
21 For grants and administrative expenses  
22 associated with the Emergency Solutions  
23 Grants Program .....60,000,000  
24 Payable from the USDA Women, Infants and  
25 Children Fund:

1 For Grants for the Federal Commodity  
2 Supplemental Food Program .....1,400,000  
3 For Grants for Free Distribution of  
4 Food Supplies and for Grants for  
5 Nutrition Program Food Centers under  
6 the USDA Women, Infants, and Children  
7 (WIC) Nutrition Program .....230,000,000  
8 For grants and administrative expenses  
9 associated with the USDA Farmer's  
10 Market Nutrition Program .....500,000  
11 For grants and administrative expenses  
12 associated with administering the  
13 USDA Women, Infants, and Children  
14 (WIC) Nutrition Program, including  
15 grants to public and private agencies .....75,049,000  
16 Payable from the Hunger Relief Fund:  
17 For Grants for food banks for the  
18 purchase of food and related supplies  
19 for low income persons .....250,000  
20 Payable from the Tobacco Settlement  
21 Recovery Fund:  
22 For a Grant to the Coalition for  
23 Technical Assistance and Training .....250,000  
24 For grants and administrative expenses  
25 associated with Children's Health Programs .....1,138,800

1 Payable from the Thriving Youth Income Tax  
2 Checkoff Fund:  
3 For grants to Non-Medicaid community-based  
4 youth programs .....150,000  
5 Payable from the Local Initiative Fund:  
6 For grants and administrative expenses  
7 associated with the Donated Funds  
8 Initiative Program .....22,729,400  
9 Payable from the Domestic Violence Shelter  
10 and Service Fund:  
11 For grants and administrative expenses  
12 associated with Domestic Violence Shelters  
13 and Services Program .....952,200  
14 Payable from the Maternal and Child Health  
15 Services Block Grant Fund:  
16 For grants and administrative expenses  
17 associated with the Maternal and  
18 Child Health Programs .....2,000,000  
19 Payable from the Homelessness Prevention  
20 Revenue Fund:  
21 For grants related to Homelessness  
22 Prevention .....1,000,000  
23 Payable from the Juvenile Justice Trust Fund:  
24 For Grants and administrative expenses  
25 associated with Juvenile Justice



1 Planning and Action Grants for Local  
2 Units of Government and Non-Profit  
3 Organizations, including prior year costs .....3,000,000

4 Section 165. The amount of \$5,000,000, or so much thereof  
5 as may be necessary, is appropriated from the General Revenue  
6 Fund to the Department of Human Services for grants and  
7 administrative expenses to the West Side Justice Center to  
8 implement the Access to Justice Program including eviction  
9 mitigation, homelessness prevention and related services.

10 Section 166. The amount of \$5,000,000, or so much thereof  
11 as may be necessary, is appropriated from the General Revenue  
12 Fund to the Department of Human Services for grants and  
13 administrative expenses to the Resurrection Project to  
14 implement the Access to Justice Program including eviction  
15 mitigation, homelessness prevention and related services.

16 Section 168. The sum of \$90,000, or so much thereof as may  
17 be necessary, is appropriated from the General Revenue Fund to  
18 the Department of Human Services for all costs associated with  
19 a grant to the Illinois Migrant Council for migrant services.

20 Section 170. The sum of \$500,000, or so much thereof as  
21 may be necessary, is appropriated from the General Revenue Fund

1 to the Department of Human Services for all costs associated  
2 with technical assistance and navigation of the Grant  
3 Accountability and Transparency Act requirements.

4 Section 175. The sum of \$500,000, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue Fund  
6 to the Department of Human Services for the purposes set forth  
7 in subsection (d) of Section 12-4.50 of the Illinois Public Aid  
8 Code

9 Section 180. The amount of \$50,000,000, or so much thereof  
10 as may be necessary, is appropriated from the DHS Federal  
11 Projects Fund for grants and administrative expenses associated  
12 with reimbursements received by the Federal Public Assistance  
13 Grant Program to Private non-for-profits.

14 Section 999. Effective Date. This Act takes effect July  
15 1, 2021.