

# SB0429



## 102ND GENERAL ASSEMBLY

### State of Illinois

2021 and 2022

SB0429

Introduced 2/19/2021, by Sen. Don Harmon

#### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2021, as follows:

General Funds	\$ 7,376,215,800
Other State Funds	\$21,708,287,300
Federal Funds	\$ 215,000,000
Total	<u>\$29,299,503,100</u>

OMB102 00042 JCB 10042 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof  
6 as may be necessary, respectively, are appropriated to the  
7 Department of Healthcare and Family Services for the purposes  
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services .....	16,054,100
12	For State Contributions to	
13	Social Security .....	1,228,100
14	For Contractual Services .....	1,760,100
15	For Travel .....	71,200
16	For Commodities .....	0
17	For Printing .....	0
18	For Equipment .....	0
19	For Electronic Data Processing .....	8,459,900
20	For Telecommunications Services .....	0
21	For Operation of Auto Equipment .....	34,000
22	For Deposit into the Public Aid	

1	Recoveries Trust Fund .....	<u>4,980,000</u>
2	Total	\$32,587,400
3	Payable from Public Aid Recoveries Trust Fund:	
4	For Personal Services .....	286,300
5	For State Contributions to State	
6	Employees' Retirement System .....	161,500
7	For State Contributions to	
8	Social Security .....	21,900
9	For Group Insurance .....	94,000
10	For Contractual Services .....	5,294,400
11	For Commodities .....	229,700
12	For Printing .....	354,800
13	For Equipment .....	936,100
14	For Electronic Data Processing .....	2,120,000
15	For Telecommunications Services .....	1,165,100
16	For Costs Associated with Information	
17	Technology Infrastructure .....	50,413,000
18	For State Prompt Payment Act Interest Costs .....	<u>25,000</u>
19	Total	\$61,101,800

20 OFFICE OF INSPECTOR GENERAL

21	Payable from General Revenue Fund:	
22	For Personal Services .....	4,920,500
23	For State Contributions to	
24	Social Security .....	376,400
25	For Contractual Services .....	0

1	For Travel .....	10,000
2	For Equipment .....	<u>0</u>
3	Total	\$5,306,900
4	Payable from Public Aid Recoveries Trust Fund:	
5	For Personal Services .....	9,555,500
6	For State Contributions to State	
7	Employees' Retirement System .....	5,389,600
8	For State Contributions to	
9	Social Security .....	731,000
10	For Group Insurance .....	2,608,500
11	For Contractual Services .....	4,018,500
12	For Travel .....	78,800
13	For Commodities .....	0
14	For Printing .....	0
15	For Equipment .....	0
16	For Telecommunications Services .....	<u>0</u>
17	Total	\$22,381,900
18	Payable from Long-Term Care Provider Fund:	
19	For Administrative Expenses .....	275,000
20	CHILD SUPPORT SERVICES	
21	Payable from General Revenue Fund:	
22	For Deposit into the Child Support	
23	Administrative Fund .....	35,600,000
24	Payable from Child Support Administrative Fund:	
25	For Personal Services .....	55,709,400

1 For Employee Retirement Contributions

2 Paid by Employer .....26,100

3 For State Contributions to State

4 Employees' Retirement System .....30,864,700

5 For State Contributions to

6 Social Security .....4,261,800

7 For Group Insurance .....19,635,200

8 For Contractual Services .....65,000,000

9 For Travel .....233,000

10 For Commodities .....292,000

11 For Printing .....180,000

12 For Equipment .....1,500,000

13 For Electronic Data Processing .....13,114,100

14 For Telecommunications Services .....1,900,000

15 For Child Support Enforcement

16 Demonstration Projects .....500,000

17 For Administrative Costs Related to

18 Enhanced Collection Efforts including

19 Paternity Adjudication Demonstration .....7,500,000

20 For Costs Related to the State

21 Disbursement Unit .....9,000,000

22 For State Prompt Payment Act Interest Costs .....50,000

23 Total \$209,766,300

24 LEGAL REPRESENTATION

25 Payable from General Revenue Fund:

1	For Personal Services .....	865,400
2	For Employee Retirement Contributions	
3	Paid by Employer .....	6,700
4	For State Contributions to	
5	Social Security .....	66,200
6	For Contractual Services .....	95,000
7	For Travel .....	4,000
8	For Equipment .....	<u>1,800</u>
9	Total	\$1,039,100

## 10 PUBLIC AID RECOVERIES

## 11 Payable from Public Aid Recoveries Trust Fund:

12	For Personal Services .....	9,753,800
13	For State Contributions to State	
14	Employees' Retirement System .....	5,501,400
15	For State Contributions to	
16	Social Security .....	746,200
17	For Group Insurance .....	2,632,000
18	For Contractual Services .....	13,777,800
19	For Travel .....	67,200
20	For Commodities .....	0
21	For Printing .....	0
22	For Equipment .....	0
23	For Telecommunications Services .....	<u>0</u>
24	Total	\$32,478,400

## 25 MEDICAL

1	Payable from General Revenue Fund:	
2	For Expenses Related to Community Transitions	
3	and Long-Term Care System Rebalancing,	
4	Including Grants, Services and Related	
5	Operating and Administrative Costs .....	5,400,000
6	For Deposit into the Medical Special	
7	Purposes Trust Fund .....	6,000,000
8	For Costs Associated with the Critical	
9	Access Care Pharmacy Program .....	<u>10,000,000</u>
10	Total	\$21,400,000
11	Payable from Provider Inquiry Trust Fund:	
12	For Expenses Associated with	
13	Providing Access and Utilization	
14	of Department Eligibility Files .....	350,000
15	Payable from Public Aid Recoveries Trust Fund:	
16	For Personal Services .....	5,967,500
17	For State Contributions to State	
18	Employees' Retirement System .....	3,365,800
19	For State Contributions to	
20	Social Security .....	456,500
21	For Group Insurance .....	1,504,000
22	For Contractual Services .....	42,900,000
23	For Commodities .....	0
24	For Printing .....	0
25	For Equipment .....	0

1	For Telecommunications Services .....	0
2	For Costs Associated with the	
3	Development, Implementation and	
4	Operation of a Data Warehouse .....	<u>21,368,200</u>
5	Total	\$75,562,000
6	Payable from Healthcare Provider Relief Fund:	
7	For Operational Expenses .....	53,361,800
8	For Payments in Support of the	
9	Operation of the Illinois	
10	Poison Center .....	3,750,000

11 Section 10. The amount of \$372,300,000, or so much thereof  
 12 as may be necessary, is appropriated to the Department of  
 13 Healthcare and Family Services from the General Revenue Fund  
 14 for deposit into the Healthcare Provider Relief Fund.

15 Section 15. In addition to any amounts heretofore  
 16 appropriated, the following named amounts, or so much thereof  
 17 as may be necessary, respectively, are appropriated to the  
 18 Department of Healthcare and Family Services for Medical  
 19 Assistance and Administrative Expenditures:

20 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS  
 21 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
 22 THE COVERING ALL KIDS HEALTH INSURANCE ACT, THE LONG TERM  
 23 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT,



1           AND THE INDIVIDUAL CARE GRANT PROGRAM AS TRANSFERRED BY  
2   PUBLIC ACT 99-479

3   Payable from General Revenue Fund:

4       For Medical Assistance Providers and  
5       Related Operating and Administrative  
6       Costs .....\$6,860,982,400

7           In addition to any amounts heretofore appropriated, the  
8   following named amounts, or so much thereof as may be necessary,  
9   are appropriated to the Department of Healthcare and Family  
10  Services for Medical Assistance under Acts including the  
11  Illinois Public Aid Code, the Children's Health Insurance  
12  Program Act, the Covering ALL KIDS Health Insurance Act, and  
13  the Long Term Acute Care Hospital Quality Improvement Transfer  
14  Program Act for reimbursement or coverage of prescribed drugs,  
15  other pharmacy products, and payments to managed care  
16  organizations as defined in Section 5-30.1 of the Illinois  
17  Public Aid Code including related administrative and operation  
18  costs:

19  Payable from Drug Rebate Fund .....1,300,000,000

20           In addition to any amounts heretofore appropriated, the  
21  following named amounts, or so much thereof as may be necessary,  
22  are appropriated to the Department of Healthcare and Family  
23  Services for costs related to the operation of the Health

1 Benefits for Workers with Disabilities Program:  
 2 Payable from Medicaid Buy-In Program  
 3 Revolving Fund .....660,000

4 Section 20. In addition to any amount heretofore  
 5 appropriated, the amount of \$50,000,000, or so much thereof as  
 6 may be necessary, is appropriated to the Department of  
 7 Healthcare and Family Services from the Medical Interagency  
 8 Program Fund for i) Medical Assistance payments on behalf of  
 9 individuals eligible for Medical Assistance programs  
 10 administered by the Department of Healthcare and Family  
 11 Services, and ii) pursuant to an interagency agreement, medical  
 12 services and other costs associated with programs administered  
 13 by another agency of state government, including operating and  
 14 administrative costs.

15 Section 25. In addition to any amounts heretofore  
 16 appropriated, the following named amounts, or so much thereof  
 17 as may be necessary, respectively, are appropriated to the  
 18 Department of Healthcare and Family Services for Medical  
 19 Assistance and Administrative Expenditures:

20 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS  
 21 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
 22 THE COVERING ALL KIDS HEALTH INSURANCE ACT AND THE LONG TERM  
 23 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

1 Payable from Care Provider Fund for Persons  
2 with a Developmental Disability:  
3 For Administrative Expenditures .....300,000  
4 Payable from Long-Term Care Provider Fund:  
5 For Skilled, Intermediate, and Other Related  
6 Long-Term Care Services .....500,000,000  
7 For Administrative Expenditures .....1,109,600  
8 Total \$501,109,600  
9 Payable from Hospital Provider Fund:  
10 For Hospitals, Capitated Managed Care  
11 Organizations as necessary to comply  
12 With Article V-A of the  
13 Illinois Public Aid Code, and Related  
14 Operating and Administrative Costs .....3,600,000,000  
15 Payable from Tobacco Settlement Recovery Fund:  
16 For Medical Assistance Providers .....245,000,000  
17 Payable from Healthcare Provider Relief Fund:  
18 For Medical Assistance Providers  
19 and Related Operating and  
20 Administrative Costs .....12,000,000,000

21 Section 30. In addition to any amounts heretofore  
22 appropriated, the following named amounts, or so much thereof  
23 as may be necessary, respectively, are appropriated to the  
24 Department of Healthcare and Family Services for Medical

1 Assistance and Administrative Expenditures:

2 FOR MEDICAL ASSISTANCE UNDER ACTS INCLUDING THE ILLINOIS  
3 PUBLIC AID CODE, THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,  
4 AND THE COVERING ALL KIDS HEALTH INSURANCE ACT

5 Payable from County Provider Trust Fund:

6	For Medical Services .....	3,100,000,000
7	For Administrative Expenditures Including	
8	Pass-through of Federal Matching Funds .....	<u>25,000,000</u>
9	Total	\$3,125,000,000

10 Section 35. The following named amounts, or so much thereof  
11 as may be necessary, respectively, are appropriated to the  
12 Department of Healthcare and Family Services for refunds of  
13 overpayments of assessments or inter-governmental transfers  
14 made by providers during the period from July 1, 1991 through  
15 June 30, 2021:

16 Payable from:

17	Care Provider Fund for Persons	
18	with a Developmental Disability .....	1,000,000
19	Long-Term Care Provider Fund .....	2,750,000
20	Hospital Provider Fund .....	5,000,000
21	County Provider Trust Fund .....	<u>1,000,000</u>
22	Total	\$9,750,000

23 Section 40. The amount of \$10,200,000, or so much thereof

1 as may be necessary, is appropriated to the Department of  
2 Healthcare and Family Services from the Trauma Center Fund for  
3 adjustment payments to certain Level I and Level II trauma  
4 centers.

5 Section 45. The amount of \$375,000,000, or so much thereof  
6 as may be necessary, is appropriated to the Department of  
7 Healthcare and Family Services from the University of Illinois  
8 Hospital Services Fund to reimburse the University of Illinois  
9 Hospital for medical services.

10 Section 50. The amount of \$1,000,000, or so much thereof  
11 as may be necessary, is appropriated to the Department of  
12 Healthcare and Family Services from the Juvenile Rehabilitation  
13 Services Medicaid Matching Fund for payments to the Department  
14 of Juvenile Justice and counties for court-ordered juvenile  
15 behavioral health services under the Illinois Public Aid Code  
16 and the Children's Health Insurance Program Act.

17 Section 55. The amount of \$10,000,000, or so much thereof  
18 as may be necessary, is appropriated to the Department of  
19 Healthcare and Family Services from the Medical Special  
20 Purposes Trust Fund for medical demonstration projects and  
21 costs associated with the implementation of federal Health  
22 Insurance Portability and Accountability Act mandates.

1           Section 60. The amount of \$10,000,000, or so much thereof  
2 as may be necessary, is appropriated to the Department of  
3 Healthcare and Family Services from the Medical Special  
4 Purposes Trust Fund for costs associated with the development,  
5 implementation and operation of an eligibility verification and  
6 enrollment system as required by Public Act 96-1501 and the  
7 federal Patient Protection and Affordable Care Act, including  
8 grant expenditures, operating and administrative costs and  
9 related distributive purposes.

10           Section 65. The amount of \$200,000,000, or so much thereof  
11 as may be necessary, is appropriated to the Department of  
12 Healthcare and Family Services from the Special Education  
13 Medicaid Matching Fund for payments to local education agencies  
14 for medical services and other costs eligible for federal  
15 reimbursement under Title XIX or Title XXI of the federal Social  
16 Security Act.

17           Section 70. In addition to any amounts heretofore  
18 appropriated, the amount of \$5,500,000, or so much thereof as  
19 may be necessary, is appropriated to the Department of  
20 Healthcare and Family Services from the Money Follows the  
21 Person Budget Transfer Fund for costs associated with long-  
22 term care, including related operating and administrative

1 costs. Such costs shall include, but not necessarily be limited  
 2 to, those related to long-term care rebalancing efforts,  
 3 institutional long-term care services, and, pursuant to an  
 4 interagency agreement, community-based services administered  
 5 by another agency of state government.

6 Section 75. The sum of \$15,000,000, or so much thereof as  
 7 may be necessary, is appropriated to the Department of  
 8 Healthcare and Family Services from the Electronic Health  
 9 Record Incentive Fund for the purpose of payments to qualifying  
 10 health care providers to encourage the adoption and use of  
 11 certified electronic health records technology pursuant to  
 12 paragraph 1903 (t)(1) of the Social Security Act.

13 Section 80. In addition to any amounts heretofore  
 14 appropriated, the following named amounts, or so much thereof  
 15 as may be necessary, respectively, are appropriated to the  
 16 Department of Healthcare and Family Services for State Prompt  
 17 Payment Act interest costs:

18	Payable from the General Revenue Fund.....	15,000,000
19	Payable from Long-Term Care Provider Fund:.....	10,000
20	Payable from the Hospital Provider Fund:.....	200,000
21	Payable from the Trauma Center Fund:.....	10,000
22	Payable from the Money Follows the Person	
23	Budget Transfer Fund:.....	10,000

1	Payable from the Medical Interagency	
2	Program Fund: .....	200,000
3	Payable from the Drug Rebate Fund: .....	200,000
4	Payable from the Tobacco Settlement	
5	Recovery Fund: .....	10,000
6	Payable from the Medicaid Buy-In Program	
7	Revolving Fund: .....	500
8	Payable from the Healthcare	
9	Provider Relief Fund: .....	5,000,000
10	Payable from the Medical Special	
11	Purposes Trust Fund: .....	100,000

12           Section 85. The amount of \$7,000,000, or so much thereof  
13 as may be necessary, is appropriated from the General Revenue  
14 Fund to the Department of Healthcare and Family Services for  
15 all costs associated with providing enhanced Medicaid rates to  
16 underserved communities in need of mental health and substance  
17 use disorder treatments.

18           Section 90. The amount of \$25,000,000, or so much thereof  
19 as may be necessary, is appropriated from the General Revenue  
20 Fund to the Department of Healthcare and Family Services for  
21 the purpose of updating prospective payment system rates for  
22 Federally Qualified Health Centers (FQHCs).



1           Section 99. Effective Date. This Act takes effect July 1,  
2    2021.