

## 102ND GENERAL ASSEMBLY

## State of Illinois

2021 and 2022 SB0435

Introduced 2/19/2021, by Sen. Don Harmon

## SYNOPSIS AS INTRODUCED:

Makes appropriations for the Illinois State Board of Education and teacher retirement contributions for the fiscal year beginning July 1, 2021, as follows:

 General Funds
 \$15,011,395,061

 Other State Funds
 \$ 71,683,700

 Federal Funds
 \$ 6,719,999,300

 Total
 \$21,803,078,061

OMB102 00110 AEK 10110 b

3

18

1 AN ACT concerning appropriations.

## Be it enacted by the People of the State of Illinois, represented in the General Assembly:

4 ARTICLE 1

Section 1. The amount of \$23,217,200, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Illinois State Board of Education to meet its operational expenses for the fiscal year beginning July 1, 2021.

10 Section 5. The following amounts, or so much thereof as may be necessary, are appropriated to the Illinois State Board 11 12 of Education for Evidence-Based Funding, provided for in 13 Section 18-8.15 of the School Code: 14 Payable from the Education Assistance Fund ......328,529,000 Payable from the Common School Fund .........3,029,136,300 15 Payable from the General Revenue Fund .......3,081,372,927 16 17 Payable from the Fund for the Advancement

19 It is the intent of the General Assembly to provide 20 sufficient appropriations in this section to ensure that only

1 the Base Funding Minimum amount, and no more, is dis	tribute	istribute	ced
--	---------	-----------	-----

- 2 to Organizational and Specially Funded Units in Fiscal Year
- 3 2022, plus additional amounts for English Learner Professional
- 4 Development activities and customary and ordinary adjustments.
- 5 Section 10. The following amounts, or so much thereof as
- 6 may be necessary, which shall be used by the Illinois State
- 7 Board of Education exclusively for the foregoing purposes and
- 8 not, under any circumstances, for personal services
- 9 expenditures or other operational or administrative costs, are
- 10 appropriated to the Illinois State Board of Education for the
- 11 fiscal year beginning July 1, 2021:
- 12 From the General Revenue Fund:
- For a grant to Learning
- 14 Ally for Services for Blind/Dyslexic Persons ......846,000
- 15 For Disabled Student Transportation
- 17 For Disabled Student Tuition,
- 19 For District Consolidation Costs/
- 20 Supplemental Payments to School Districts ......270,000
- 21 For a grant to Illinois
- 22 State University for Autism Training & Technical
- 24 For the Philip J. Rock Center and School .......3,777,800

1	For Reimbursement for the Free Breakfast/
2	Lunch Program9,000,000
3	For Tax-Equivalent Grants, 18-4.4222,600
4	For Transportation-Regular/Vocational
5	Common School Transportation
6	Reimbursement, 29-5 of the School Code281,323,800
7	For a grant to Chicago Lighthouse
8	for Visually Impaired/Educational
9	Materials Coordinating Unit, 14-11.01
10	of the School Code
11	For Regular Education Reimbursement
12	Per 18-3 of the School Code,
13	including prior year costs9,900,000
14	For Special Education Reimbursement
15	Per 14-7.03 of the School Code, including
16	prior year costs93,000,000
17	For all costs associated with Alternative
18	Education/Regional Safe Schools6,300,000
19	For Truants' Alternative and Optional
20	Education Program11,500,000
21	For a grant to Teach for America
22	for the Teach for America Program
23	For Agriculture Education Programs5,000,000
24	For Career and Technical Education43,062,100

For a grant to Illinois State University

1	for its National Board Resource Center
2	for National Board Certified Teachers
3	Total \$1,008,226,000
4	Section 15. The following amounts, or so much thereof as
5	may be necessary, are appropriated to the Illinois State Board
6	of Education for the fiscal year beginning July 1, 2021:
7	From the General Revenue Fund:
8	For State and District
9	Technology Support
10	For Advanced Placement Classes500,000
11	For a grant to the Illinois Education
12	Association for Teacher Mentoring Program6,500,000
13	For Principal Mentoring and Recruitment
14	Program3,000,000
15	For Low-Income Advanced Placement Fee
16	For After School Matters3,443,800
17	For After School Programming20,000,000
18	For the Southwest Organizing Project
19	Parent Mentoring Program3,500,000
20	For all costs associated with the
21	Student Care Department
22	For Grant Accountability and Transparency
23	Act and Budgeting for Results
24	Initiative260,000

1	For	Early	Childhood	Education	.543,738,	100

- 2 Total \$586,985,700
- 3 Section 20. The amount of \$650,000, or so much thereof as
- 4 may be necessary, is appropriated from the General Revenue Fund
- 5 to the Illinois State Board of Education for all costs
- 6 associated with the Community Residential Services Authority.
- 7 Section 25. The amount of \$41,500,000, or so much thereof
- 8 as may be necessary, is appropriated from the General Revenue
- 9 Fund to the Illinois State Board of Education for Student
- 10 Assessments, including Bilingual Assessments.
- 11 Section 30. The amount of \$429,900, or so much thereof as
- 12 may be necessary, is appropriated from the General Revenue Fund
- 13 to the Illinois State Board of Education for all costs
- 14 associated with Educator Misconduct Hearings and
- 15 Investigations.
- Section 35. The amount of \$6,000,000, or so much thereof
- as may be necessary, is appropriated from the General Revenue
- 18 Fund to the Illinois State Board of Education for the Social-
- 19 Emotional Learning and Trauma Response Program for a grant to
- 20 the following named entities, at the approximate costs below:
- 21 For Regional Office of Education #1.....857,143

1	For	Regional	Office	of	Education	#4.	• •		 	 • •	 857	, 14	13
2	For	Regional	Office	of	Education	#19			 	 • •	 857	, 14	13
3	For	Regional	Office	of	Education	#21	•		 	 	 857	, 14	13
4	For	Regional	Office	of	Education	#39	•		 	 • •	 857	, 14	13
5	For	Regional	Office	of	Education	#40	•		 	 • •	 857	, 14	13
6	For	City of (	Chicago	Sch	nool Distri	ict :	29	9.	 	 	 857	, 14	12

7 ARTICLE 2

Section 5. The amount of \$6,000,000, or so much thereof as may be necessary, is appropriated from the Teacher Certificate Fee Revolving Fund to the Illinois State Board of Education for all costs authorized by the Educator Licensure Article of the School Code, including refunds.

Section 10. The amount of \$8,484,800, or so much thereof as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the Illinois State Board of Education for expenditures by the Board in accordance with grants, gifts or donations that the Board has received or may receive from any source, public or private, in support of projects that are within the lawful powers of the Board, including refunds.

Section 15. The amount of \$8,150,000, or so much thereof

- 1 as may be necessary, is appropriated from the State Board of
- 2 Education Special Purpose Trust Fund to the Illinois State
- 3 Board of Education for its ordinary and contingent expenses.
- 4 Section 20. The amount of \$1,000,000, or so much thereof
- 5 as may be necessary, is appropriated from the School District
- 6 Emergency Financial Assistance Fund for use by the Illinois
- 7 State Board of Education as provided in Section 1B-8 of the
- 8 School Code.
- 9 Section 25. The amount of \$2,208,900, or so much thereof
- 10 as may be necessary, is appropriated from the ISBE Teacher
- 11 Certificate Institute Fund to the Illinois State Board of
- 12 Education for costs authorized by the School Code, including
- 13 refunds.
- 14 Section 30. The amount of \$200,000, or so much thereof as
- may be necessary, is appropriated from the After-School Rescue
- 16 Fund to the Illinois State Board of Education for its ordinary
- 17 and contingent expenses.
- 18 Section 35. The amount of \$600,000, or so much thereof as
- 19 may be necessary, is appropriated from the School
- 20 Infrastructure Fund to the Illinois State Board of Education
- 21 for its ordinary and contingent expenses.

- Section 40. The amount of \$1,000,000, or so much thereof 1
- 2 as may be necessary, is appropriated from the Temporary
- Relocation Expenses Revolving Grant Fund for use by the 3
- Illinois State Board of Education as provided in Section 2-4
- 5 3.77 of the School Code.
- Section 45. The amount of \$1,050,000, or so much thereof 6
- 7 as may be necessary, is appropriated from the State Board of
- 8 Education Special Purpose Trust Fund to the Illinois State
- 9 Board of Education for all costs associated with its Charter
- 10 School Department per 105 ILCS 5/27A-7.5.
- 11 Section 50. The amount of \$11,400,000, or so much thereof
- as may be necessary, is appropriated from the Personal Property 12
- 13 Tax Replacement Fund to the Illinois State Board of Education
- 14 for the fiscal year beginning July 1, 2021 for Regional
- 15 Superintendents' and Assistants' Compensation and Related
- Benefits. 16
- 17 Section 55. The following named amounts, or so much thereof
- 18 as may be necessary, are appropriated from the Personal
- 19 Property Tax Replacement Fund to the Illinois State Board of
- 20 Education for the fiscal year beginning July 1, 2021:
- For Bus Driver Training .......70,000 21

18

19

20

21

1	For Regional	Superintendents'	Services	<u>6,970,000</u>
2	Total			\$7,040,000

- Section 60. The following amounts, or so much thereof as 3 may be necessary, which shall be used by the Illinois State 4 5 Board of Education exclusively for the foregoing purposes and any circumstances, for personal 6 not, under services 7 expenditures or other operational or administrative costs, are 8 appropriated to the Illinois State Board of Education for the 9 fiscal year beginning July 1, 2021: 10 From the Drivers Education Fund: 11 12 From the Charter Schools Revolving Loan Fund: 13 From the School Technology Revolving Loan Fund: 14 15 For School Technology Loans, 2-3.117a 16
  - Section 65. The amount of \$600,000, or so much thereof as may be necessary, is appropriated from the State Board of Education Special Purpose Trust Fund to the Illinois State Board of Education for Grant Accountability and Transparency Act and Budgeting for Results Initiatives.
- Section 70. The amount of \$2,500,000, or so much thereof

- 1 as may be necessary, is appropriated from the School STEAM
- 2 Grant Program Fund to the Illinois State Board of Education for
- 3 the School STEAM Grant Program.
- 4 ARTICLE 3
- 5 Section 5. The amount of \$19,904,700, or so much thereof
- 6 as may be necessary, is appropriated from the SBE Federal
- 7 Department of Agriculture Fund to the Illinois State Board of
- 8 Education for its ordinary and contingent expenses.
- 9 Section 10. The amount of \$2,900,000, or so much thereof
- 10 as may be necessary, is appropriated from the SBE Federal
- 11 Agency Services Fund to the Illinois State Board of Education
- 12 for its ordinary and contingent expenses.
- 13 Section 15. The amount of \$50,869,800, or so much
- 14 thereof as may be necessary, is appropriated from the SBE
- 15 Federal Department of Education Fund to the Illinois State
- 16 Board of Education for its ordinary and contingent expenses.
- 17 Section 20. The following amounts, or so much thereof as
- 18 may be necessary, are appropriated to the Illinois State Board
- of Education for the fiscal year beginning July 1, 2021:
- 20 From the SBE Federal Department

1	of Agriculture Fund:
2	For Child Nutrition
3	From the SBE Federal Department
4	of Education Fund:
5	For Title I
6	For Title III
7	For Title IV225,000,000
8	For Title V
9	For Title X9,000,000
10	For Individuals with Disabilities Act,
11	Deaf/Blind800,000
12	For Individuals with Disabilities Act,
13	Improvement Program
14	For Individuals with Disabilities Act,
15	Preschool
16	For Grants for Vocational
17	Education - Basic
18	For Longitudinal Data System5,200,000
19	For Student Assessments <u>35,000,000</u>
20	Total \$1,589,400,000
21	Section 25. The amount of \$160,000,000, or so much thereof
22	as may be necessary, is appropriated from the SBE Federal
23	Department of Education Fund to the Illinois State Board of
24	Education for Title II, at the approximate costs below:

1	For Title II156,556,000
2	For a grant to the Illinois Principals
3	Association in
4	support of the Ed Leader's
5	Network platform
6	For a grant to the Illinois Association of School
7	Administrators for the recruitment of prospective
8	superintendents and mentoring of new
9	superintendents of districts with comprehensive
10	schools350,000
11	For a grant to the Illinois Principals Association for the
12	mentoring of principals and assistant principals in
13	schools identified for
14	comprehensive supports510,000
15	For a grant to Regional Office of Education #56, or an
16	alternate Regional Office of Education in the same regional
17	area, to support the completion of the Illinois Quality
18	Framework and revision to school improvement plans with
19	comprehensive schools and their
20	districts181,000
21	For a grant to Regional Office of Education #28, or an
22	alternate Regional Office of Education in the same
23	regional area, to support the completion of the Illinois
24	Quality Framework and revision to school improvement plans
25	with comprehensive schools

1	and their districts235,000
2	For a grant to Regional Office of Education #51, or an
3	alternate Regional Office of Education in the same
4	regional area, to support the completion of the Illinois
5	Quality Framework and revision to school improvement plans
6	with comprehensive schools
7	and their districts
8	For a grant to Regional Office of Education #32, or an
9	alternate Regional Office of Education in the same
10	regional area, to support the completion of the Illinois
11	Quality Framework and revision to school improvement plans
12	with comprehensive schools
13	and their districts
14	For a grant to Regional Office of Education #50, or an
15	alternate Regional Office of Education in the same
16	regional area, to support the completion of the Illinois
17	Quality Framework and revision to school improvement plans
18	with comprehensive schools
19	and their districts197,000
20	For a grant to Regional Office of Education #12, or an
21	alternate Regional Office of Education in the same
22	regional area, to support the completion of the Illinois
23	Quality Framework and revision to school improvement plans
24	with comprehensive schools
25	and their districts

1	Section 30. The amount of \$835,000,000, or so much thereof
2	as may be necessary, is appropriated from the SBE Federal
3	Department of Education Fund to the Illinois State Board of
4	Education for Individuals with Disabilities Act, IDEA, at the
5	approximate costs below:
6	For Individuals with
7	Disabilities Act, IDEA832,423,600
8	For a grant to Regional Office of Education #47 to support
9	the districts with comprehensive schools that wish to
10	utilize services of the Multi-Tiered Systems of Support
11	primary partner services625,000
12	For a grant to Illinois State University
13	for the Autism Learning
14	and Supports Project686,400
15	For a grant to Illinois State University for the Illinois
16	Special Education Leadership Academy
17	For a grant to the University of Illinois for the Center
18	for Transition
19	For a grant to the Illinois Deaf and Hard of Hearing
20	Commission for the Illinois Deaf and Hard of Hearing
21	Program80,000
22	Section 35. The following amounts, or so much thereof as
23	may be necessary, are appropriated to the Illinois State Board
د ک	may be necessary, are appropriated to the ririnois state bodit

21

22

23

1	of Education for the fiscal year beginning July 1, 2021:
2	From the SBE Federal Agency Services Fund:
3	For Adolescent Health Programs500,000
4	For Sexual Risk Avoidance Programs6,500,000
5	For Substance Abuse and Mental
6	Health Services
7	For STOP School Violence and
8	Mental Health Programs
9	For Preschool Development Grant
10	Birth Through Five
11	Total \$33,300,000
12	Section 40. The amount of \$475,411,400, or so much thereof
13	as may be necessary, is appropriated from the SBE Federal
14	Department of Education Fund to the Illinois State Board of
15	Education for grants, contracts, and administrative expenses
16	of the Elementary and Secondary School Emergency Relief Fund
17	per the Coronavirus, Aid, Relief, and Economic Security Act.
18	Section 45. The amount of \$107,508,400, or so much thereof
19	as may be necessary, is appropriated from the SBE Federal
20	Department of Education Fund to the Illinois State Board of

Education for grants, contracts, and administrative expenses

of the Governor's Emergency Education Relief Fund per the

Coronavirus, Aid, Relief, and Economic Security Act.

- Section 50. The amount of \$2,250,805,000, or so much thereof as may be necessary, is appropriated from the SBE Federal Department of Education Fund to the Illinois State Board of Education for grants, contracts, and administrative expenses of the Elementary and Secondary School Emergency Relief Fund per the Coronavirus Response and Relief Supplemental Appropriations Act, 2021.
- Section 55. The amount of \$132,400,000, or so much thereof
  as may be necessary, is appropriated from the SBE Federal
  Department of Education Fund to the Illinois State Board of
  Education for grants, contracts, and administrative expenses
  of the Governor's Emergency Education Relief Fund per the
  Coronavirus Response and Relief Supplemental Appropriations
  Act, 2021.

15 ARTICLE 4

- Section 1. The sum of \$5,693,706,973, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Teachers' Retirement System of the State of Illinois for the State's contribution, as provided by law.
- Section 5. The sum of \$400,000, or so much thereof as may

- 1 be necessary, is appropriated from the Education Assistance
- 2 Fund to the Teachers' Retirement System of the State of Illinois
- 3 for additional costs due to the establishment of minimum
- 4 retirement allowances pursuant to Sections 16-136.2 and 16-
- 5 136.3 of the Illinois Pension Code.
- 6 Section 10. The sum of \$375,000, or so much thereof as may
- 7 be necessary, is appropriated from the Common School Fund to
- 8 the Teachers' Retirement System of the State of Illinois for
- 9 the employer contributions required by the State as an employer
- of teachers described under subsection (e) or subsection (f)
- of Section 16-158 of the Illinois Pension Code.
- 12 Section 15. The amount of \$143,369,061, or so much thereof
- as may be necessary, is appropriated from the General Revenue
- 14 Fund to the Teachers' Retirement System of the State of Illinois
- 15 for deposit into the Teacher Health Insurance Security Fund as
- 16 the State's contribution for teachers' health insurance.
- 17 Section 20. The amount of \$12,649,000, or so much thereof
- as may be necessary, is appropriated from the Common School
- 19 Fund to the Public School Teachers' Pension and Retirement Fund
- 20 of Chicago for the State's contribution pursuant to subsection
- 21 (c) of Section 17-127 of the Illinois Pension Code.

- Section 25. The amount of \$264,848,000, or so much thereof as may be necessary, is appropriated from the Common School Fund to the Public School Teachers' Pension and Retirement Fund
- 4 of Chicago for the State's contribution pursuant to paragraph
- 5 (2) of subsection (d) of Section 17-127 of the Illinois Pension
- 6 Code.
- 7 ARTICLE 99
- 8 Section 99. Effective Date. This Act takes effect July
- 9 1, 2021.