

SB0449



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

SB0449

Introduced 2/19/2021, by Sen. Don Harmon

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Transportation for the fiscal year beginning July 1, 2021, as follows:

Other State Funds	\$3,733,935,005
Federal Funds	\$ 65,101,537
Total	<u>\$3,799,036,542</u>

OMB102 00050 BEM 10050 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 DEPARTMENT OF TRANSPORTATION

6 MULTI-MODAL OPERATIONS

7 Section 5. The following named sums, or so much thereof
8 as may be necessary, for the objects and purposes hereinafter
9 named, are appropriated from the Road Fund meet the ordinary
10 and contingent expenses of the Department of Transportation
11 for:

12 DEPARTMENT-WIDE

13 For Personal Services442,612,600

14 Split approximated below:

15 Central Administration & Planning27,693,800

16 Bureau of Information Processing5,032,300

17 Planning & Programming8,842,100

18 Highway Project Implementation34,250,200

19 Day Labor3,165,400

20 District 1108,275,500

21 District 231,216,500

22 District 330,012,800

23 District 432,135,100

1	District 5	24,808,200
2	District 6	33,185,900
3	District 7	28,359,800
4	District 8	43,731,500
5	District 9	25,579,000
6	Aeronautics	2,796,700
7	Intermodal Project Implementation	3,527,800
8	For Extra Help for Districts 1 - 9	34,000,000
9	Split approximated below:	
10	District 1	11,300,000
11	District 2	3,300,000
12	District 3	3,300,000
13	District 4	3,300,000
14	District 5	2,500,000
15	District 6	3,300,000
16	District 7	2,000,000
17	District 8	3,300,000
18	District 9	1,700,000
19	For State Contributions to State Employees'	
20	Retirement System	267,708,400
21	For State Contributions to Social Security	<u>36,573,800</u>
22	Total	\$780,894,800

23 Section 10. The following named sums, or so much thereof
 24 as may be necessary, for the objects and purposes hereinafter

1 named, are appropriated from the Road Fund to meet the ordinary
2 and contingent expenses of the Department of Transportation:

3 FOR CENTRAL ADMINISTRATION OFFICES

4	For Contractual Services	11,400,000
5	For Travel	220,000
6	For Commodities	255,000
7	For Printing	325,000
8	For Equipment	78,900
9	For Equipment:	
10	Purchase of Cars & Trucks	250,000
11	For Telecommunications Services	230,000
12	For Operation of Automotive Equipment	<u>535,000</u>
13	Total	\$13,293,900

14 LUMP SUMS

15 Section 15. The following named amounts, or so much thereof
16 as may be necessary, are appropriated from the Road Fund to the
17 Department of Transportation for the objects and purposes
18 hereinafter named:

19	For costs associated with hazardous	
20	material abatement	575,000
21	For costs associated with auditing	
22	consultants for internal	
23	and external audits	3,200,000

1 For costs associated with ordinary
 2 and contingent expenses of the Department250,000
 3 Total \$4,025,000

AWARDS AND GRANTS

4
 5 Section 20. The following named amounts, or so much thereof
 6 as may be necessary, are appropriated from the Road Fund to the
 7 Department of Transportation for the objects and purposes
 8 hereinafter named:

9 For Tort Claims, including payment
 10 pursuant to P.A. 80-1078950,000
 11 For representation and indemnification
 12 for the Department of Transportation,
 13 the Illinois State Police and the
 14 Secretary of State, provided that the
 15 representation required resulted from
 16 the Road Fund portion of their normal
 17 operations100,000
 18 For auto liability payments for the
 19 Department of Transportation, the
 20 Illinois State Police, and the
 21 Secretary of State, provided that
 22 the liability resulted from the
 23 Road Fund portion of their normal
 24 operations2,200,000

1 Total \$3,250,000

2 REFUNDS

3 Section 25. The following named amount, or so much thereof
4 as may be necessary, is appropriated from the Road Fund to the
5 Department of Transportation for the objects and purposes
6 hereinafter named:

7 For Refunds5,000

8 Section 30. The following named sums, or so much thereof
9 as may be necessary, for the objects and purposes hereinafter
10 named, are appropriated from the Road Fund to meet the ordinary
11 and contingent expenses of the Department of Transportation:

12 FOR BUREAU OF INFORMATION PROCESSING

13 For Contractual Services9,400,000

14 For Travel7,500

15 For Commodities25,000

16 For Equipment5,000

17 For Electronic Data Processing24,500,000

18 For Telecommunications1,588,100

19 Total \$35,525,600

20 FOR PLANNING AND PROGRAMMING

21 Section 35. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
 2 named, are appropriated from the Road Fund to the Department
 3 of Transportation for the ordinary and contingent expenses of
 4 the Office of Planning and Programming:

5	For Contractual Services	230,000
6	For Travel	56,400
7	For Commodities	15,000
8	For Printing	199,900
9	For Equipment	35,000
10	For Telecommunications Services	179,900
11	For Operation of Automotive Equipment	<u>40,000</u>
12	Total	\$756,200

13 LUMP SUMS

14 Section 40. The following named amounts, or so much thereof
 15 as may be necessary, are appropriated from the Road Fund to the
 16 Department of Transportation for the objects and purposes
 17 hereinafter named:

18	For Planning, Research and Development	
19	Purposes	225,000
20	For metropolitan planning and research	
21	purposes as provided by law, provided	
22	such amount shall not exceed funds to be	
23	made available from the federal government	
24	or local sources	49,000,000

1 For metropolitan planning and research
 2 purposes as provided by law9,000,000
 3 Total \$58,225,000

FOR HIGHWAYS PROJECT IMPLEMENTATION

5 Section 45. The following named sums, or so much thereof
 6 as may be necessary, for the objects and purposes hereinafter
 7 named, are appropriated from the Road Fund to the Department
 8 of Transportation for the ordinary and contingent expenses of
 9 the Office of Highway Implementation:

10 For Contractual Services6,950,000
 11 For Travel275,000
 12 For Commodities215,000
 13 For Printing9,000
 14 For Equipment5,322,900
 15 For Equipment:
 16 Purchase of Cars and Trucks125,000
 17 For Telecommunications Services3,500,000
 18 For Operation of Automotive Equipment505,000
 19 Total \$16,901,900

LUMP SUMS

21 Section 50. The following named sums, or so much thereof
 22 as may be necessary, are appropriated from the Road Fund to the
 23 Department of Transportation for payments to local governments

1 for the following purposes:

2 For reimbursement of eligible expenses
3 arising from local Traffic Signal
4 Maintenance Agreements created by
5 Part 468 of the Illinois Department
6 of Transportation Rules and Regulations4,400,000
7 For reimbursement of eligible expenses
8 arising from City, County, and other
9 State Maintenance Agreements13,400,000
10 Total \$17,800,000

11 Section 55. The sum of \$750,000, or so much thereof as may
12 be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for repair of damages by motorists
14 to state vehicles and equipment or replacement of state
15 vehicles and equipment, provided such amount not exceed funds
16 to be made available from collections from claims filed by the
17 Department to recover the costs of such damages.

18 Section 60. The sum of \$5,245,000, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for costs associated with the
21 State Radio Communications for the 21st Century (STARCOM)
22 program.

1 Section 65. The sum of \$200,000, or so much thereof as may
2 be necessary, is appropriated from the Road Fund to the Illinois
3 Department of Transportation for costs associated with Illinois
4 Terrorism Task Force, that consist of approved purchases for
5 homeland security provided such expenditures do not exceed
6 funds made available by the federal government for this
7 purpose.

8 Section 70. The sum of \$350,000, or so much thereof as may
9 be necessary, is appropriated from the Road Fund to the Illinois
10 Department of Transportation for costs incurred by the
11 Department's response to natural disasters, emergencies and
12 acts of terrorism that receive Presidential and/or State
13 Disaster Declaration status. These costs would include, but
14 not be limited to, the Department's fuel costs, cost of
15 materials and cost of equipment rentals. This appropriation
16 is in addition to the Department's other appropriations for
17 District and Central Office operations.

18 Section 75. The sum of \$100,000, or so much thereof as may
19 be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for costs associated with the
21 Technology Transfer Center, including the purchase of
22 equipment, media initiatives, and training, provided that such
23 expenditures do not exceed funds to be made available by the

1 federal government for this purpose.

2 Section 80. The sum of \$3,800,000, or so much thereof as
3 may be necessary, is appropriated from the Road Fund to the
4 Department of Transportation for costs associated with highway
5 safety media campaigns, provided such amounts do not exceed
6 funds to be made available from the federal government.

7 Section 85. The sum of \$7,000,000, or so much thereof as
8 may be necessary, is appropriated from the Road Fund to the
9 Department of Transportation for the state share of the IDOT
10 ITS Program.

11 Section 90. The sum of \$200,000, or so much thereof as may
12 be necessary, is appropriated from the Transportation Safety
13 Highway Hire-back Fund to the Department of Transportation for
14 agreements with the Illinois Department of State Police to
15 provide patrol officers in highway construction work zones.

16 AWARDS AND GRANTS

17 Section 95. The sum of \$4,133,800, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for reimbursement to participating
20 counties in the County Engineers Compensation Program,
21 providing such reimbursements do not exceed funds to be made

1 available from their federal highway allocations retained by
2 the Department.

3 Section 100. The sum of \$200,000, or so much thereof as
4 may be necessary, is appropriated from the DUI Prevention and
5 Education Fund to the Department of Transportation for all
6 costs associated with providing grants, with guidance from the
7 DUI Prevention and Education Commission, for crash victim
8 programs and materials, impaired driving prevention programs,
9 law enforcement support, and other DUI-related programs.

10 REFUNDS

11 Section 105. The following named amount, or so much thereof
12 as may be necessary, is appropriated from the Road Fund to the
13 Department of Transportation for the objects and purposes
14 hereinafter named:

15 For Refunds35,000

16 FOR CYCLE RIDER SAFETY

17 Section 110. The following named sums, or so much thereof
18 as may be necessary, for the objects and purposes hereinafter
19 named, are appropriated from the Cycle Rider Safety Training
20 Fund, as authorized by Public Act 82-0649, to the Department
21 of Transportation for the administration of the Cycle Rider
22 Safety Training Program:

OPERATIONS

1		
2	For Personal Services	227,900
3	For State Contributions to State	
4	Employees' Retirement System	128,000
5	For State Contributions to Social Security	16,800
6	For Group Insurance	99,000
7	For Contractual Services	5,000
8	For Travel	4,100
9	For Commodities	<u>59,900</u>
10	Total	\$540,700

LUMP SUMS

11

12 Section 115. The sum of \$4,600,000, or so much thereof as

13 may be necessary, is appropriated from the Cycle Rider Safety

14 Training Fund, as authorized by Public Act 82-0649, to the

15 Department of Transportation for reimbursements to State and

16 local universities and colleges for Cycle Rider Safety Training

17 Programs.

18 Section 120. The following named sums, or so much thereof

19 as may be necessary, for the objects and purposes hereinafter

20 named, are appropriated from the Road Fund to meet the ordinary

21 and contingent expenses of the Department of Transportation:

FOR BUREAU OF DAY LABOR

1	For Contractual Services	5,112,000
2	For Travel	122,500
3	For Commodities	200,000
4	For Equipment	635,000
5	For Equipment:	
6	Purchase of Cars and Trucks	950,000
7	For Telecommunications Services	50,000
8	For Operation of Automotive Equipment	<u>725,000</u>
9	Total	\$7,794,500

10 Section 125. The following named sums, or so much thereof
 11 as may be necessary, for the objects and purposes hereinafter
 12 named, are appropriated from the Road Fund to meet the ordinary
 13 and contingent expenses of the Department of Transportation:

14 DISTRICT 1, SCHAUMBURG OFFICE

15	For Contractual Services	18,270,000
16	For Travel	328,600
17	For Commodities	14,902,700
18	For Equipment	4,200,000
19	For Equipment:	
20	Purchase of Cars and Trucks	10,928,400
21	For Telecommunications Services	6,625,000
22	For Operation of Automotive Equipment	<u>15,095,800</u>
23	Total	\$70,350,500

1 Section 130. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the ordinary
 4 and contingent expenses of the Department of Transportation:

5 DISTRICT 2, DIXON OFFICE

6	For Contractual Services	5,000,000
7	For Travel	50,000
8	For Commodities	5,377,100
9	For Equipment	1,935,000
10	For Equipment:	
11	Purchase of Cars and Trucks	4,300,000
12	For Telecommunications Services	255,000
13	For Operation of Automotive Equipment	<u>5,425,000</u>
14	Total	\$22,342,100

15 Section 135. The following named sums, or so much thereof
 16 as may be necessary, for the objects and purposes hereinafter
 17 named, are appropriated from the Road Fund to meet the ordinary
 18 and contingent expenses of the Department of Transportation:

19 DISTRICT 3, OTTAWA OFFICE

20	For Contractual Services	5,100,000
21	For Travel	50,000

1	For Commodities	5,808,500
2	For Equipment	1,935,000
3	For Equipment:	
4	Purchase of Cars and Trucks	4,200,000
5	For Telecommunications Services	275,000
6	For Operation of Automotive Equipment	<u>5,425,000</u>
7	Total	\$22,793,500

8

9 Section 140. The following named sums, or so much thereof

10 as may be necessary, for the objects and purposes hereinafter

11 named, are appropriated from the Road Fund to meet the ordinary

12 and contingent expenses of the Department of Transportation:

13 DISTRICT 4, PEORIA OFFICE

14	For Contractual Services	4,775,000
15	For Travel	40,000
16	For Commodities	4,781,300
17	For Equipment	1,935,000
18	For Equipment:	
19	Purchase of Cars and Trucks	3,325,000
20	For Telecommunications Services	280,000
21	For Operation of Automotive Equipment	<u>5,200,000</u>
22	Total	\$20,336,300

23 Section 145. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road
2 Fund to the Department of Transportation for the objects and
3 purposes hereinafter named:

4 DISTRICT 5, PARIS OFFICE

5	For Contractual Services	4,225,000
6	For Travel	37,500
7	For Commodities	2,730,800
8	For Equipment	1,935,000
9	For Equipment:	
10	Purchase of Cars and Trucks	2,725,000
11	For Telecommunications Services	205,000
12	For Operation of Automotive Equipment	<u>4,120,000</u>
13	Total	\$15,978,300

14 Section 150. The following named sums, or so much thereof
15 as may be necessary, for the objects and purposes hereinafter
16 named, are appropriated from the Road Fund to meet the ordinary
17 and contingent expenses of the Department of Transportation:

18 DISTRICT 6, SPRINGFIELD OFFICE

19	For Contractual Services	5,250,000
20	For Travel	37,500
21	For Commodities	3,353,500
22	For Equipment	2,145,000

1 For Equipment:

2 Purchase of Cars and Trucks3,025,000

3 For Telecommunications Services320,000

4 For Operation of Automotive Equipment4,489,200

5 Total \$18,620,200

6 Section 155. The following named sums, or so much thereof
 7 as may be necessary, for the objects and purposes hereinafter
 8 named, are appropriated from the Road Fund to meet the ordinary
 9 and contingent expenses of the Department of Transportation:

10 DISTRICT 7, EFFINGHAM OFFICE

11 For Contractual Services4,325,000

12 For Travel37,500

13 For Commodities1,828,400

14 For Equipment1,935,000

15 For Equipment:

16 Purchase of Cars and Trucks2,760,000

17 For Telecommunications Services225,000

18 For Operation of Automotive Equipment3,500,000

19 Total \$14,610,900

20 Section 160. The following named sums, or so much thereof
 21 as may be necessary, for the objects and purposes hereinafter
 22 named, are appropriated from the Road Fund to meet the ordinary

1 and contingent expenses of the Department of Transportation:

2 DISTRICT 8, COLLINSVILLE OFFICE

3 For Contractual Services9,300,000

4 For Travel52,500

5 For Commodities3,505,000

6 For Equipment2,730,000

7 For Equipment:

8 Purchase of Cars and Trucks3,860,000

9 For Telecommunications Services540,000

10 For Operation of Automotive Equipment5,500,000

11 Total \$25,487,500

12 Section 165. The following named sums, or so much thereof
13 as may be necessary, for the objects and purposes hereinafter
14 named, are appropriated from the Road Fund to meet the ordinary
15 and contingent expenses of the Department of Transportation:

16 DISTRICT 9, CARBONDALE OFFICE

17 For Contractual Services4,400,000

18 For Travel45,000

19 For Commodities1,348,600

20 For Equipment1,935,000

21 For Equipment:

22 Purchase of Cars and Trucks2,475,000

1	For Telecommunications Services	160,000
2	For Operation of Automotive Equipment	<u>3,400,000</u>
3	Total	\$13,763,600

4

5 Section 170. The following named sums, or so much thereof

6 as may be necessary, for the objects and purposes hereinafter

7 named, are appropriated to meet the ordinary and contingent

8 expenses of the Department of Transportation:

9 FOR AERONAUTICS

10 For Contractual Services:

11	Payable from the Road Fund	1,400,000
12	Payable from Air Transportation Revolving Fund	50,000

13 For Travel:

14	Payable from the Road Fund	20,000
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15 For Commodities:

16	Payable from the Road Fund	50,000
17	Payable from Aeronautics Fund	49,500

18 For Equipment:

19	Payable from the Road Fund	90,000
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20 For Telecommunications Services:

21	Payable from the Road Fund	37,500
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22 For Operation of Automotive Equipment:

23	Payable from the Road Fund	<u>40,000</u>
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24	Total	\$1,737,000
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1 LUMP SUMS

2 Section 175. The sum of \$1,900,000, or so much thereof as
3 may be necessary, is appropriated from the Tax Recovery Fund
4 to the Department of Transportation for maintenance and repair
5 costs incurred on real property owned by the Department for
6 development of an airport in Will County, for applicable
7 refunds of security deposits to lessees, and for payments to
8 the Will County Treasurer in lieu of leasehold taxes lost due
9 to government ownership.

10 Section 180. The sum of \$20,000,000, or so much thereof
11 as may be necessary, is appropriated from the State Aviation
12 Program Fund to the Department of Transportation for the
13 purposes described in Section 6z-20.1 of the State Finance
14 Act.

15 Section 185. The sum of \$7,500,000, or so much thereof
16 as may be necessary, is appropriated from the Sound-Reducing
17 Windows and Doors Replacement Fund to the Department of
18 Transportation for the purposes described in Section 6z-20.1
19 of the State Finance Act.

20 REFUNDS

21 Section 190. The following named amount, or so much thereof

1 as may be necessary, is appropriated from the Aeronautics Fund
 2 to the Department of Transportation for the objects and
 3 purposes hereinafter named:

4 For Refunds500

5 FOR INTERMODAL PROJECT IMPLEMENTATION

6 Section 195. The following named sums, or so much thereof
 7 as may be necessary for the agencies hereinafter named, are
 8 appropriated from the Road Fund to the Department of
 9 Transportation for the ordinary and contingent expenses of the
 10 Office of Intermodal Project Implementation:

11 For Contractual Services675,000
 12 For Travel20,000
 13 For Commodities4,100
 14 For Equipment4,000
 15 For Telecommunications29,500
 16 Total \$732,600

17 LUMP SUMS

18 Section 200. The sum of \$100,000, or so much thereof as
 19 may be necessary, is appropriated from the Road Fund to the
 20 Department of Transportation for public transportation
 21 technical studies.

22 Section 205. The sum of \$200,000, or so much thereof as may

1 be necessary, is appropriated from the Road Fund to the
2 Department of Transportation for costs associated with Safety
3 and Security Oversight as set forth in the federal
4 transportation bill, as amended.

5 Section 210. The sum of \$400,000, or so much thereof as
6 may be necessary, is appropriated from the Federal Mass Transit
7 Trust Fund to the Department of Transportation for federal
8 reimbursement of costs associated with Safety and Security
9 Oversight as set forth in the federal transportation bill, as
10 amended.

11 Section 215. The sum of \$1,000,000, or so much thereof as
12 may be necessary, is appropriated from the Federal Mass Transit
13 Trust Fund to the Department of Transportation for federal
14 reimbursement of transit studies as provided by the federal
15 transportation bill, as amended.

16 GRANTS AND AWARDS

17 Section 220. The sum of \$437,090,800, or so much thereof
18 as may be necessary, is appropriated from the Public
19 Transportation Fund to the Department of Transportation for the
20 purpose stated in Section 4.09 of the "Regional Transportation
21 Authority Act", as amended.

1 Section 225. The sum of \$40,000,000, or so much thereof
2 as may be necessary, is appropriated from the Public
3 Transportation Fund to the Department of Transportation for
4 making a grant to the Regional Transportation Authority for
5 Additional State Assistance to be used for its purposes as
6 provided in the "Regional Transportation Authority Act", but
7 in no event shall this amount exceed the amount provided for
8 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
9 Capital Improvement bonds issued by the Regional Transportation
10 Authority pursuant to the Regional Transportation Authority Act
11 as amended in 1989.

12 Section 230. The sum of \$91,000,000, or so much thereof
13 as may be necessary, is appropriated from the Public
14 Transportation Fund to the Department of Transportation for
15 making a grant to the Regional Transportation Authority for
16 Additional Financial Assistance to be used for its purposes as
17 provided in the "Regional Transportation Authority Act", but
18 in no event shall this amount exceed the amount provided for
19 in Sections 4.09 (c-5) and 4.09 (d) with respect to Strategic
20 Capital Improvement bonds issued by the Regional Transportation
21 Authority pursuant to the Regional Transportation Authority Act
22 as amended in 1999.

23 Section 235. The sum of \$17,570,000, or so much thereof

1 as may be necessary, is appropriated from the Road Fund to the
 2 Department of Transportation for grants to the Regional
 3 Transportation Authority intended to reimburse the Service
 4 Boards for providing reduced fares on mass transportation
 5 services for students, handicapped persons, and the elderly,
 6 to be allocated proportionally among the Service Boards based
 7 upon actual costs incurred by each Service Board for such
 8 reduced fares.

9 Section 240. The sum of \$8,394,800, or so much thereof as
 10 may be necessary, is appropriated from the Road Fund to the
 11 Department of Transportation for making a grant to the Regional
 12 Transportation Authority for the funding of the Americans with
 13 Disabilities Act of 1990 (ADA) paratransit services and for
 14 other costs and services.

15 Section 245. The following named sums, or so much thereof
 16 as may be necessary, are appropriated from the Downstate Public
 17 Transportation Fund to the Department of Transportation for
 18 operating assistance grants to provide a portion of the
 19 eligible operating expenses for the following carriers for the
 20 purposes stated in Article II of Public Act 78-1109, as amended:

- 21 Champaign-Urbana Mass Transit District53,524,700
- 22 Greater Peoria Mass Transit District (with

1	Service to Peoria County)	42,340,700
2	Rock Island County Metropolitan	
3	Mass Transit District	33,749,300
4	Rockford Mass Transit District	28,012,500
5	Springfield Mass Transit District	27,241,500
6	Bloomington-Normal Public Transit System	15,279,600
7	City of Decatur	13,379,000
8	City of Quincy	6,689,900
9	City of Galesburg	3,041,600
10	Stateline Mass Transit District (with	
11	service to South Beloit)	784,900
12	City of Danville	4,866,400
13	Rides Mass Transit District (with	
14	service to Edgar and Clark counties)	13,046,900
15	South Central Illinois Mass Transit District	10,168,400
16	River Valley Metro Mass Transit District	8,976,800
17	Jackson County Mass Transit District	912,500
18	City of DeKalb	6,282,800
19	City of Macomb	4,199,000
20	Shawnee Mass Transit District	3,869,500
21	St. Clair County Transit District	99,636,700
22	West Central Mass Transit District	
23	(with service to Cass and Schuyler Counties)	2,272,500
24	Monroe-Randolph Transit District	1,728,100
25	Madison County Mass Transit District	39,701,100

1	Bond County	612,300
2	Bureau County (with service to Putnam County)	1,392,900
3	Coles County	936,700
4	City of Freeport/Stephenson County	1,631,900
5	Henry County	718,400
6	Jo Daviess County	983,500
7	Kankakee County	1,279,000
8	Piatt County	856,800
9	Shelby County (with service to Christian County)	1,697,700
10	Tazewell County	1,317,700
11	CRIS Rural Mass Transit District	1,317,800
12	Kendall County	3,060,100
13	McLean County	2,926,800
14	Woodford County	578,500
15	Lee and Ogle Counties	1,555,900
16	Whiteside County	1,167,300
17	Champaign County	1,125,600
18	Boone County	235,700
19	DeKalb County	884,300
20	Grundy County	834,600
21	Warren County	363,000
22	Rock Island/Mercer Counties	542,200
23	Hancock County	342,100
24	Macoupin County	778,100
25	Fulton County	471,600

1	Effingham County	707,300
2	City of Ottawa (serving LaSalle County)	1,886,300
3	Carroll County	311,300
4	Logan County (with service to Mason County)	754,600
5	Sangamon County (with service to Menard County)	779,500
6	Jersey County (with service to Greene & Calhoun)	531,400
7	Marshall County (with service to Stark County)	235,700
8	Douglas County	<u>209,200</u>
9	Total	\$452,730,200

10 Section 250. The sum of \$1,808,600, or so much thereof as
11 may be necessary, is appropriated from the Downstate Public
12 Transportation Fund to the Department of Transportation for
13 audit adjustments in accordance with Sections 2-7 and 2-15 of
14 the "Downstate Public Transportation Act", as amended (30 ILCS
15 740/2-7 and 740/2-15), including prior year costs.

16 Section 255. The sum of \$2,500,000, or so much thereof as
17 may be necessary, is appropriated from the Road Fund to the
18 Department of Transportation for costs associated with the
19 long-term heavy overhauls of locomotives.

20 Section 260. The sum of \$50,000,000, or so much thereof
21 as may be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for funding the State's share of

1 intercity rail passenger service and making necessary
2 expenditures for services and other program improvements.

3 FOR HIGHWAY SAFETY

4 Section 265. The following named sums, or so much thereof
5 as may be necessary for the agencies hereinafter named, are
6 appropriated from the Road Fund to the Department of
7 Transportation for implementation of the Illinois Highway
8 Safety Program under provisions of the National Highway Safety
9 Act of 1966, as amended, and Alcohol Traffic Safety Programs
10 of Title XXIII of the Surface Transportation Assistance Act of
11 1982, as amended, and other federal highway safety initiatives
12 as provided by law:

13 FOR THE DEPARTMENT OF TRANSPORTATION

14	For Contractual Services	215,400
15	For Travel	25,600
16	For Commodities	45,900
17	For Printing	40,000
18	For Equipment	0
19	For Telecommunication Services	10,300
20	For Operation of Automotive Equipment	<u>2,400</u>
21	Total	\$339,600

22 FOR THE LIQUOR CONTROL COMMISSION

1 For costs associated with implementation
 2 of the Illinois Highway Safety Program
 3 under provisions of the National Highway
 4 Safety Act of 1966, as amended, and Alcohol
 5 Traffic Safety Programs of Title XXIII
 6 of the Surface Transportation Assistance
 7 Act of 1982, as amended, and other federal
 8 highway safety initiatives as provided by law 47,100

9 FOR THE ILLINOIS CRIMINAL JUSTICE INFO AUTHORITY

10 For costs associated with implementation
 11 of the Illinois Highway Safety Program
 12 under provisions of the National Highway
 13 Safety Act of 1966, as amended, and
 14 Alcohol Traffic Safety Programs of
 15 Title XXIII of the Surface Transportation
 16 Assistance Act of 1982, as amended,
 17 and other federal highway safety initiatives
 18 as provided by law 200,000

19 FOR THE SECRETARY OF STATE

20 For costs associated with implementation
 21 of the Illinois Highway Safety Program
 22 under provisions of the National Highway
 23 Safety Act of 1966, as amended, and

1 Alcohol Traffic Safety Programs of
 2 Title XXIII of the Surface Transportation
 3 Assistance Act of 1982, as amended,
 4 and other federal highway safety
 5 initiatives as provided by law318,900

FOR THE DEPARTMENT OF PUBLIC HEALTH

6 For costs associated with implementation
 7 of the Illinois Highway Safety Program
 8 under provisions of the National Highway
 9 Safety Act of 1966, as amended, and
 10 Alcohol Traffic Safety Programs of
 11 Title XXIII of the Surface Transportation
 12 Assistance Act of 1982, as amended,
 13 and other federal highway safety
 14 initiatives as provided by law426,500

FOR THE DEPARTMENT OF STATE POLICE

16 For costs associated with implementation
 17 of the Illinois Highway Safety Program
 18 under provisions of the National Highway
 19 Safety Act of 1966, as amended, and
 20 Alcohol Traffic Safety Programs of
 21 Title XXIII of the Surface Transportation
 22 Assistance Act of 1982, as amended,
 23

1 and other federal highway safety
 2 initiatives as provided by law6,755,700

4 FOR THE ILLINOIS LAW ENFORCEMENT

5 STANDARDS TRAINING BOARD

6 For costs associated with implementation
 7 of the Illinois Highway Safety Program
 8 under provisions of the National Highway
 9 Safety Act of 1966, as amended,
 10 and Alcohol Traffic Safety Programs of
 11 Title XXIII of the Surface Transportation
 12 Assistance Act of 1982, as amended,
 13 and other federal highway safety
 14 initiatives as provided by law416,300

15 Total, This Section \$8,504,100

16 LUMP SUM AWARDS AND GRANTS

17 Section 270. The sum of \$10,250,000, or so much thereof
 18 as may be necessary, is appropriated from the Road Fund to the
 19 Department of Transportation for local highway safety grants
 20 to county and municipal governments, state and private
 21 universities and other private entities for implementation of
 22 the Illinois Highway Safety Program under provisions of the
 23 National Highway Safety Act of 1966, as amended, and Alcohol

1 Traffic Safety Programs of Title XXIII of the Surface
 2 Transportation Assistance Act of 1982, as amended, and other
 3 federal highway safety initiatives as provided by law.

4 FOR COMMERCIAL MOTOR CARRIER SAFETY

5 Section 275. The following named sums, or so much thereof
 6 as may be necessary for the agencies hereinafter named, are
 7 appropriated from the Road Fund to the Department of
 8 Transportation for implementation of the Commercial Motor
 9 Vehicle Safety Program under provisions of Title IV of the
 10 Surface Transportation Assistance Act of 1982, as amended:

11 FOR THE DEPARTMENT OF TRANSPORTATION

12	For Contractual Services	108,100
13	For Travel	80,900
14	For Commodities	19,500
15	For Equipment	0
16	For Equipment:	
17	Purchase of Cars and Trucks	112,000
18	For Telecommunications Services	23,600
19	For Operation of Automotive Equipment	<u>166,300</u>
20	Total	\$510,400

21 FOR THE DEPARTMENT OF STATE POLICE

22 For costs associated with implementation

1 of the Commercial Motor Vehicle Safety
 2 Program under provisions of Title IV of
 3 the Surface Transportation Assistance Act
 4 of 1982, as amended11,292,100

5 Total, This Section \$11,802,500

6 MOTOR FUEL TAX ADMINISTRATION

7 Section 280. The following named sums, or so much thereof
 8 as may be necessary, are appropriated from the Motor Fuel Tax
 9 Fund to the Department of Transportation for the ordinary and
 10 contingent expenses incident to the operations and functions
 11 of administering the provisions of the "Illinois Highway Code",
 12 relating to use of Motor Fuel Tax Funds by the counties,
 13 municipalities, road districts and townships:

14 OPERATIONS

15 For Personal Services11,106,900
 16 For State Contributions to State
 17 Employees' Retirement System6,238,600
 18 For State Contributions to Social Security848,400
 19 For Group Insurance4,158,000
 20 For Contractual Services15,400
 21 For Travel20,200
 22 For Commodities8,200

1	For Printing	30,600
2	For Equipment	300
3	For Telecommunications Services	18,800
4	For Operation of Automotive Equipment	6,500
5	Total, This Section	\$22,451,900

6 Section 285. The following named sums, or so much thereof
7 as are available for distribution in accordance with Section 8
8 of the Motor Fuel Tax Law, are appropriated to the Department
9 of Transportation for the purposes stated:

10 DISTRIBUTIVE ITEMS

11	Payable from the Motor Fuel Tax Counties Fund:	
12	For apportioning, allotting, and paying	
13	as provided by law to Counties	205,983,800
14	Payable from the Motor Fuel Tax Municipalities Fund:	
15	For apportioning, allotting, and paying	
16	as provided by law to Municipalities	287,256,200
17	Payable from the Motor Fuel Tax Townships	
18	and Road Districts Fund:	
19	For apportioning, allotting, and paying	
20	as provided by law to Counties for	
21	Distribution to Road Districts	93,385,000

1 Section 290. The following named amounts, or so much
 2 thereof as are available for distribution in accordance with
 3 Section 8b of the Motor Fuel Tax Law, are appropriated from the
 4 Transportation Renewal Fund to the Department of Transportation
 5 for the purposes stated:

6 DISTRIBUTIVE ITEMS

7 For apportioning, allotting, and paying
 8 as provided by law:

9	To Counties	138,026,500
10	To Municipalities	193,576,700
11	To Counties for Distribution to	
12	Road Districts	<u>62,646,800</u>
13	Total	\$394,250,000

14 Section 295. No contract shall be entered into or
 15 obligation incurred or any expenditure made from an
 16 appropriation herein made in:

- 17 Section 225SCIP Debt Service I
 - 18 Section 230SCIP Debt Service II
- 19 of this Article until after the purpose and the amount of such
 20 expenditure has been approved in writing by the Governor.

21 Total, This Article \$3,358,457,300

1 DEPARTMENT OF TRANSPORTATION

2 FOR CENTRAL ADMINISTRATION

3 LUMP SUMS

4 Section 5. The sum of \$1,214,187, or so much thereof as may
5 be necessary, and remains unexpended, at the close of business
6 on June 30, 2021, from the appropriation and reappropriation
7 heretofore made in Article 76, Section 15 and Article 77,
8 Section 5 of Public Act 101-0637, as amended, is reappropriated
9 from the Road Fund to the Department of Transportation for
10 costs associated with hazardous material abatement.

11 Section 10. The sum of \$7,457,680, or so much thereof as
12 may be necessary, and remains unexpended, at the close of
13 business on June 30, 2021, less \$1,000,000 to be lapsed, from
14 the appropriation and reappropriation heretofore made in
15 Article 76, Section 15 and Article 77, Section 10 of Public Act
16 101-0637, as amended, is reappropriated from the Road Fund to
17 the Department of Transportation for costs associated with
18 auditing consultants for internal and external audits.

19 Section 15. The sum of \$2,350,157 or so much thereof as may
20 be necessary, and remains unexpended, at the close of business
21 on June 30, 2021, less \$1,500,000 to be lapsed, from the
22 appropriation heretofore made in Article 76, Section 15 and
23 Article 77, Section 15 of Public Act 101-0637, as amended, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for costs associated with process modernization
3 implementation of the Department.

4 FOR PLANNING AND PROGRAMMING

5 LUMP SUMS

6 Section 20. The sum of \$1,367,347, or so much thereof as
7 may be necessary, and remains unexpended, at the close of
8 business on June 30, 2021, from the appropriation and
9 reappropriation heretofore made in Article 76, Section 40 and
10 Article 77, Section 20 of Public Act 101-0637, as amended, is
11 reappropriated from the Road Fund to the Department of
12 Transportation for Planning, Research and Development purposes.

13 Section 25. The sum of \$121,738,872, or so much thereof as
14 may be necessary, and remains unexpended, at the close of
15 business on June 30, 2021, less \$11,500,000 to be lapsed, from
16 the appropriation and reappropriation heretofore made in
17 Article 76, Section 40 and Article 77, Section 25 of Public Act
18 101-0637, as amended, is reappropriated from the Road Fund to
19 the Department of Transportation for metropolitan planning and
20 research purposes as provided by law, provided such amounts
21 shall not exceed funds to be made available from the federal
22 government or local sources.

1 Section 30. The sum of \$25,111,835, or so much thereof as
2 may be necessary, and remains unexpended, at the close of
3 business on June 30, 2021, less \$4,000,000 to be lapsed, from
4 the appropriation and reappropriation heretofore made in
5 Article 76, Section 40 and Article 77, Section 30 of Public Act
6 101-0637, as amended, is reappropriated from the Road Fund to
7 the Department of Transportation for metropolitan planning and
8 research purposes as provided by law.

9 FOR HIGHWAY PROJECT IMPLEMENTATION

10 LUMP SUMS

11 Section 35. The sum of \$32,554,868, or so much thereof as
12 may be necessary, and remains unexpended, at the close of
13 business on June 30, 2021, from the appropriations and
14 reappropriation heretofore made in Article 76, Section 50 and
15 Article 77, Section 45 of Public Act 101-0637, as amended, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for reimbursements of eligible expenses arising
18 from Local Traffic Signal Maintenance Agreements created by
19 Part 468 of the Illinois Department of Transportation Rules and
20 Regulations and reimbursements of eligible expenses arising
21 from City, County and other State Maintenance Agreements.

22 Section 40. The sum of \$2,412,589, or so much thereof as
23 may be necessary, and remains unexpended, at the close of

1 business on June 30, 2021, from the appropriation and
2 reappropriation heretofore made in Article 76, Section 55 and
3 Article 77, Section 40 of Public Act 101-0637, as amended, is
4 reappropriated from the Road Fund to the Department of
5 Transportation for repair of damages by motorists to state
6 vehicles and equipment or replacement of state vehicles and
7 equipment, provided such amount does not exceed funds to be
8 made available from collections from claims filed by the
9 Department to recover the costs of such damages.

10 Section 45. The sum of \$9,261,481, or so much thereof as
11 may be necessary, and remains unexpended, at the close of
12 business on June 30, 2021, from the appropriation and
13 reappropriation heretofore made in Article 76, Section 60 and
14 Article 77, Section 45 of Public Act 101-0637, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for costs associated with the State Radio
17 Communications for the 21st Century (STARCOM) program.

18 Section 50. The sum of \$671,100, or so much thereof as may
19 be necessary, and remains unexpended, at the close of business
20 on June 30, 2021, less \$100,000 to be lapsed, from the
21 appropriation and reappropriation heretofore made in Article
22 76, Section 65 and Article 77, Section 50 of Public Act 101-
23 0637, as amended, is reappropriated from the Road Fund to the

1 Department of Transportation for costs associated with Illinois
2 Terrorism Task Force, that consist of approved purchases for
3 homeland security provided such expenditures do not exceed
4 funds made available by the federal government for this
5 purpose.

6 Section 55. The sum of \$255,554, or so much thereof as may
7 be necessary, and remains unexpended, at the close of business
8 on June 30, 2021, from the appropriation and reappropriation
9 heretofore made in Article 76, Section 75 and Article 77,
10 Section 60 of Public Act 101-0637, as amended, is
11 reappropriated from the Road Fund to the Department of
12 Transportation for costs associated with the Technology
13 Transfer Center, including the purchase of equipment, media
14 initiatives and training, provided that such expenditures do
15 not exceed funds to be made available by the federal government
16 for this purpose.

17 Section 60. The sum of \$5,277,040, or so much thereof as
18 may be necessary, and remains unexpended, at the close of
19 business on June 30, 2021, from the appropriation and
20 reappropriation heretofore made in Article 76, Section 80 and
21 Article 77, Section 65 of Public Act 101-0637, as amended, is
22 reappropriated from the Road Fund to the Department of
23 Transportation for costs associated with highways safety media

1 campaigns, provided such amounts do not exceed funds to be made
2 available from the federal government.

3 Section 65. The sum of \$26,614,551, or so much thereof as
4 may be necessary, and remains unexpended, at the close of
5 business on June 30, 2021, less \$4,000,000 to be lapsed, from
6 the appropriation and reappropriation heretofore made in
7 Article 76, Section 85 and Article 77, Section 70 of Public Act
8 101-0637, as amended, is reappropriated from the Road Fund to
9 the Department of Transportation for the state share of the
10 IDOT ITS program.

11 Section 70. The sum of \$15,300,106, or so much thereof as
12 may be necessary, and remains unexpended, at the close of
13 business on June 30, 2021, from the appropriation and
14 reappropriation heretofore made in Article 76, Section 115 and
15 Article 77, Section 75 of Public Act 101-0637, as amended, is
16 reappropriated from the Cycle Rider Safety Fund to the
17 Department of Transportation for reimbursements to State and
18 local universities and colleges for Cycle Rider Safety Training
19 Programs.

20 Section 75. The sum of \$450,000, or so much thereof as may
21 be necessary, and remains unexpended at the close of business
22 on June 30, 2021, from the appropriation heretofore made in

1 Article 76, Section 100 and Article 77, Section 80, of Public
2 Act 101-0637, as amended, is reappropriated from the DUI
3 Prevention and Education Fund to the Department of
4 Transportation for all costs associated with providing grants,
5 with guidance from the DUI Prevention and Education Commission,
6 for crash victim programs and materials, impaired driving
7 prevention programs, law enforcement support, and other DUI-
8 related programs.

9 Section 80. The sum of \$40,000,000, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2021, less \$20,000,000 to be lapsed, from
12 the appropriation heretofore made in Article 76, Section 180
13 and Article 77, Section 85, of Public Act 101-0637, as amended,
14 is reappropriated from the State Aviation Program Fund to the
15 Department of Transportation for the purposes described in
16 Section 6z-20.1 of the State Finance Act.

17 Section 85. The sum of \$15,000,000, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2021, less \$7,500,000 to be lapsed, from
20 the appropriation heretofore made in Article 76, Section 185
21 and Article 77, Section 90, of Public Act 101-0637, as amended,
22 is reappropriated from the Sound-Reducing Windows and Doors
23 Replacement Fund to the Department of Transportation for the

1 purposes described in Section 6z-20.1 of the State Finance Act.

2 FOR HIGHWAY SAFETY PROGRAM

3 AWARDS AND GRANTS

4 Section 90. The sum of \$25,271,922, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2021, from the appropriation and
7 reappropriation heretofore made in Article 76, Section 270, and
8 Article 77 Section 95 of Public Act 101-0637, as amended, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for Illinois Highway Safety Program local
11 highway safety projects by county and municipal governments,
12 state and private universities and other private entities.

13 FOR INTERMODAL PROJECT IMPLEMENTATION

14 LUMP SUMS

15 Section 95. The sum of \$875,703, or so much thereof as may
16 be necessary, and remains unexpended at the close of business
17 on June 30, 2021, from the appropriation and reappropriation
18 heretofore made in Article 76, Section 200 and Article 77,
19 Section 100 of Public Act 101-0637, as amended, is
20 reappropriated from the Road Fund to the Department of
21 Transportation for public transportation technical studies.

22 Section 100. The sum of \$4,042,782, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2021, from the appropriation and
3 reappropriation heretofore made in Article 76, Section 210 and
4 Article 77, Section 105 of Public Act 101-0637, as amended, is
5 appropriated from the Federal Mass Transit Trust Fund to the
6 Department of Transportation for federal reimbursement of costs
7 associated with safety and Security Oversight as set forth in
8 the federal transportation bill.

9 Section 105. The sum of \$4,703,753, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2021, from the appropriation and
12 reappropriation heretofore made in Article 76, Section 215 and
13 Article 77, Section 110 of Public Act 101-0637, as amended, is
14 reappropriated from the Federal Mass Transit Trust Fund to the
15 Department of Transportation for federal reimbursement of
16 transit studies as provided by the federal transportation bill.

17 Section 110. The sum of \$54,955,002, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2021, from the appropriation heretofore
20 made in Article 76, Section 217 of Public Act 101-0637, as
21 amended, is reappropriated from the Federal Mass Transit Trust
22 Fund to the Department of Transportation for support to rural
23 transit districts as provided by the CARES Act, including prior

1 incurred costs.

2 Section 115. The sum of \$7,000,000, or so much thereof as
 3 may be necessary, and remains unexpended, at the close of
 4 business on June 30, 2021, less \$4,000,000 to be lapsed, from
 5 the appropriation heretofore made in Article 76, Section 255
 6 and Article 77, Section 115 of Public Act 101-0637, as amended,
 7 is reappropriated from the Road Fund to the Department of
 8 Transportation for costs associated with the long-term heavy
 9 overhauls of locomotives.

10 FOR EQUIPMENT

11 Section 120. The following named sums, or so much thereof
 12 as may be necessary, and remains unexpended at the close of
 13 business on June 30, 2021, from the appropriations and
 14 reappropriations heretofore made in Article 76, Sections 45,
 15 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and Article
 16 77 Section 120 of Public Act 101-0637, as amended, is
 17 reappropriated from the Road Fund to the Department of
 18 Transportation for equipment as follows:

- 19 Highways Project Implementation
- 20 For Equipment8,941,372
- 21 Day Labor
- 22 For Equipment1,036,659
- 23 District 1, Schaumburg Office

1	For Equipment	6,450,251
2	District 2, Dixon Office	
3	For Equipment	2,596,178
4	District 3, Ottawa Office	
5	For Equipment	4,143,779
6	District 4, Peoria Office	
7	For Equipment	2,911,892
8	District 5, Paris Office	
9	For Equipment	1,861,697
10	District 6, Springfield Office	
11	For Equipment	2,526,867
12	District 7, Effingham Office	
13	For Equipment	2,469,608
14	District 8, Collinsville Office	
15	For Equipment	3,874,408
16	District 9, Carbondale Office	
17	For Equipment	<u>1,981,803</u>
18	Total	\$38,794,514

19 Section 125. The following named sums, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2021, from the appropriations and
22 reappropriations heretofore made in Article 79, Sections 45,
23 120, 125, 130, 135, 140, 145, 150, 155, 160, and 165 and Article
24 77, Section 125 of Public Act 101-0637, as amended, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for the purchase of Cars and Trucks as follows:
3 Central Administration
4 For Purchase of Cars and Trucks604,404
5 Highways Project Implementation
6 For Purchase of Cars and Trucks1,016,200
7 Day Labor
8 For Purchase of Cars and Trucks2,138,494
9 District 1, Schaumburg Office
10 For Purchase of Cars and Trucks14,033,267
11 District 2, Dixon Office
12 For Purchase of Cars and Trucks5,720,932
13 District 3, Ottawa Office
14 For Purchase of Cars and Trucks5,137,828
15 District 4, Peoria Office
16 For Purchase of Cars and Trucks4,187,717
17 District 5, Paris Office
18 For Purchase of Cars and Trucks2,841,918
19 District 6, Springfield Office
20 For Purchase of Cars and Trucks4,283,132
21 District 7, Effingham Office
22 For Purchase of Cars and Trucks4,333,002
23 District 8, Collinsville Office
24 For Purchase of Cars and Trucks4,070,819
25 District 9, Carbondale Office

1	For Purchase of Cars and Trucks	<u>3,130,486</u>
2	Total	\$51,498,199
3	Total, Article 2	\$440,579,242

4 ARTICLE 99

5 Section 99. Effective Date. This Act takes effect July 1,
6 2021.