

SB4116



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

SB4116

Introduced 2/7/2022, by Sen. Don Harmon

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Juvenile Justice for the fiscal year beginning July 1, 2022, as follows:

General Funds	\$121,354,900
Other State Funds	\$ 13,000,000
Total	<u>\$134,354,900</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to meet the ordinary and contingent expenses of the
9 following divisions of the Department of Juvenile Justice for
10 the fiscal year ending June 30, 2023:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	3,854,600
14	For State Contributions to	
15	Social Security	362,300
16	For Contractual Services	2,318,700
17	For Travel	33,500
18	For Commodities	10,900
19	For Printing	1,000
20	For Equipment	5,900
21	For Electronic Data Processing	2,913,000
22	For Telecommunications Services	434,700

1	For Operation of Auto Equipment	24,300
2	For Refunds	600
3	For Tort Claims	<u>86,000</u>
4	Total	\$10,045,500

SCHOOL DISTRICT

6	For Personal Services	6,268,600
7	For State Contributions to Teachers'	
8	Retirement System	0
9	For State Contributions to Social Security	471,300
10	For Contractual Services	878,200
11	For Travel	4,100
12	For Commodities	20,000
13	For Printing	1,000
14	For Equipment	5,100
15	For Telecommunications Services	47,200
16	For Operation of Auto Equipment	0
17	For Expenses Associated with High	
18	School Education Services for Incarcerated	
19	Individuals Per 105 ILCS 5/13-40	<u>2,458,900</u>
20	Total	\$10,154,400

COMMUNITY SERVICES DIVISION

22	For Personal Services	6,287,700
23	For State Contributions to	
24	Social Security	467,000
25	For Contractual Services	11,399,200

1	For Travel	16,600
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Youth	600
4	For Commodities	4,800
5	For Printing	1,700
6	For Equipment	5,100
7	For Telecommunications Services	283,000
8	For Operation of Auto Equipment	<u>96,300</u>
9	Total	\$18,562,000

10 Section 5. The following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Juvenile Justice from the General Revenue Fund:

13 ILLINOIS YOUTH CENTER - CHICAGO

14	For Personal Services	9,226,400
15	For Student, Member and Inmate	
16	Compensation	3,600
17	For State Contributions to	
18	Social Security	679,500
19	For Contractual Services	3,049,200
20	For Travel	3,500
21	For Commodities	150,600
22	For Printing	3,500
23	For Equipment	27,800
24	For Telecommunications Services	38,500

1	For Operation of Auto Equipment	<u>9,200</u>
2	Total	\$13,191,800
3	ILLINOIS YOUTH CENTER - HARRISBURG	
4	For Personal Services	17,014,600
5	For Student, Member and Inmate	
6	Compensation	10,900
7	For State Contributions to	
8	Social Security	1,246,500
9	For Contractual Services	2,851,100
10	For Travel	14,000
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Youth	1,900
13	For Commodities	179,300
14	For Printing	5,100
15	For Equipment	47,100
16	For Telecommunications Services	48,500
17	For Operation of Auto Equipment	<u>21,700</u>
18	Total	\$21,440,700
19	ILLINOIS YOUTH CENTER - LINCOLN	
20	For Equipment	<u>2,000,000</u>
21	Total	\$2,000,000
22	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
23	For Personal Services	6,001,300
24	For Student, Member and Inmate	
25	Compensation	4,200

1	For State Contributions to	
2	Social Security	437,000
3	For Contractual Services	1,032,700
4	For Travel	11,500
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Youth	500
7	For Commodities	150,500
8	For Printing	3,800
9	For Equipment	23,600
10	For Telecommunications Services	42,100
11	For Operation of Auto Equipment	<u>15,300</u>
12	Total	\$7,722,500

ILLINOIS YOUTH CENTER - ST. CHARLES

13		
14	For Personal Services	17,247,000
15	For Student, Member and Inmate	
16	Compensation	3,700
17	For State Contributions to	
18	Social Security	1,245,100
19	For Contractual Services	5,693,200
20	For Travel	4,200
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Youth	0
23	For Commodities	252,100
24	For Printing	9,400
25	For Equipment	61,700

1	For Telecommunications Services	58,300
2	For Operation of Auto Equipment	<u>56,600</u>
3	Total	\$24,631,300
4	ILLINOIS YOUTH CENTER - WARRENVILLE	
5	For Personal Services	9,053,100
6	For Student, Member and Inmate	
7	Compensation	4,000
8	For State Contributions to	
9	Social Security	668,100
10	For Contractual Services	2,310,000
11	For Travel	8,300
12	For Commodities	143,600
13	For Printing	3,700
14	For Equipment	42,000
15	For Telecommunications Services	48,800
16	For Operation of Auto Equipment	<u>8,500</u>
17	Total	\$12,290,100

18 STATEWIDE SERVICES AND GRANTS

19 Section 10. The following named amounts, or so much thereof
 20 as may be necessary, are appropriated to the Department of
 21 Juvenile Justice for the objects and purposes hereinafter
 22 named:

23 Payable from the General Revenue Fund:

24 For Repairs, Maintenance and

1	Other Capital Improvements	838,400
2	For Sheriffs' Fees for Conveying Juveniles	<u>4,200</u>
3	Total	\$842,600

4

5 Section 15. The following named amounts, or so much thereof

6 as may be necessary, are appropriated to the Department of

7 Juvenile Justice for the objects and purposes hereinafter

8 named:

9 Payable from the Department of Corrections

10 Reimbursement and Education Fund:

11 For payment of expenses associated

12 with School District Programs2,500,000

13 For payment of expenses associated

14 with federal programs, including,

15 but not limited to, construction of

16 additional beds, treatment programs,

17 and juvenile supervision1,500,000

18 For payment of expenses associated

19 with miscellaneous programs, including,

20 but not limited to, medical costs,

21 food expenditures, and various

22 construction costs2,500,000

23 Payable from the Department of Juvenile

24 Justice Reimbursement and Education Fund:

25 For payment of expenses associated

1	with School District Programs	2,500,000
2	For payment of expenses associated	
3	with federal programs, including, but not	
4	limited to, construction of additional beds	
5	treatment programs, and juvenile supervision	1,500,000
6	For payment of expenses associated with	
7	miscellaneous programs, including, but not	
8	limited to, medical costs, food	
9	expenditures, and various	
10	construction costs	<u>2,500,000</u>
11	Total	\$13,000,000

12 Section 20. The amounts appropriated for repairs and
 13 maintenance, and other capital improvements in Section 10 for
 14 repairs and maintenance, roof repairs and/or replacements and
 15 miscellaneous capital improvements at the Department's various
 16 institutions are to include construction, reconstruction,
 17 improvements, repairs and installation of capital facilities,
 18 costs of planning, supplies, materials and all other expenses
 19 required for roof and other types of repairs and maintenance,
 20 capital improvements, and purchase of land.

21 Section 25. The sum of \$6,300, or so much thereof as may
 22 be necessary, is appropriated to the Department of Juvenile
 23 Justice from the General Revenue Fund for costs and expenses

1 associated with payment of statewide hospitalization.

2 Section 30. The amount of \$406,900, or so much thereof as
3 may be necessary, is appropriated from the General Revenue Fund
4 to the Department of Juvenile Justice for the purposes of
5 investigating complaints, evaluating policies and procedures,
6 and securing the rights of the youth committed to the Department
7 of Juvenile Justice, including youth released to the Community
8 Services Division before final discharge.

9 Section 35. The amount of \$60,800, or so much thereof as
10 may be necessary, is appropriated from the General Revenue Fund
11 to the Department of Juvenile Justice for costs associated with
12 positive behavior interventions and supports.

13 Section 99. Effective Date. This Act takes effect July 1,
14 2022.