

SB4128



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

SB4128

Introduced 2/7/2022, by Sen. Don Harmon

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Corrections for the fiscal year beginning July 1, 2022, as follows:

General Funds	\$1,642,460,265
Other State Funds	\$ 142,100,000
Federal Funds	\$ 50,000,000
Total	<u>\$1,834,560,265</u>

OMB102 00184 KTF 10184 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and purposes
7 hereinafter named, are appropriated from the General Revenue
8 Fund to meet the ordinary and contingent expenses of the
9 following divisions of the Department of Corrections for the
10 fiscal year ending June 30, 2023:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	25,100,000
14	For State Contributions to	
15	Social Security	1,991,600
16	For Contractual Services	15,348,500
17	For Travel	31,000
18	For Commodities	1,000,000
19	For Printing	40,000
20	For Equipment	1,545,000
21	For Electronic Data Processing	43,500,000
22	For Telecommunications Services	2,000,000

1	For Operation of Auto Equipment	453,500
2	For Tort Claims	7,000,000
3	For Refunds	<u>1,500</u>
4	Total	\$98,011,100

5 STATEWIDE SERVICES AND GRANTS

6 Section 5. The following named amounts, or so much thereof
7 as may be necessary, are appropriated to the Department of
8 Corrections for the objects and purposes hereinafter named:

9 Payable from the General Revenue Fund:

10	For Sheriffs' Fees for Conveying Prisoners	249,900
11	For the State's share of Assistant State's	
12	Attorney's salaries - reimbursement	
13	to counties pursuant to Chapter 55 of	
14	the Illinois Compiled Statutes	200,200
15	For Repairs, Maintenance and Other	
16	Capital Improvements	<u>4,999,600</u>
17	Total	\$5,449,700

18 Section 10. The following named amounts, or so much thereof
19 as may be necessary, are appropriated to the Department of
20 Corrections for the objects and purposes hereinafter named:

21 Payable from Department of Corrections

22 Reimbursement and Education Fund:

23 For payment of expenses associated

1	with School District Programs	5,000,000
2	For payment of expenses associated	
3	with federal programs, including,	
4	but not limited to, construction of	
5	additional beds, treatment programs,	
6	and juvenile supervision	5,000,000
7	For payment of expenses associated	
8	with miscellaneous programs, including,	
9	but not limited to, medical costs, food expenditures	
10	and various construction costs	117,000,000
11	For payment of expenses associated	
12	with IT infrastructure upgrades, including,	
13	but not limited to, device purchases,	
14	repairs, maintenance, and other capital	
15	improvements	<u>15,000,000</u>
16	Total	\$142,000,000

17 Section 15. The amount of \$15,000,000, or so much thereof
18 as may be necessary, is appropriated to the Department of
19 Corrections from the General Revenue Fund for deposit into the
20 Department of Corrections Reimbursement and Education Fund for
21 costs associated with IT infrastructure upgrades, including, but
22 not limited to, device purchases, repairs, maintenance, and other
23 capital improvements.

1 Section 20. The amount of \$15,000,000, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Corrections from the General Revenue Fund for expenses related
 4 to statewide hospitalization services.

5 Section 25. The amount of \$6,845,065, or so much thereof
 6 as may be necessary, and remains unexpended at the close of
 7 business on June 30, 2022, from a reappropriation heretofore
 8 made in Article 50, Section 25 of Public Act 102-0017, as
 9 amended, is reappropriated to the Department of Corrections
 10 from the General Revenue Fund for expenses related to the
 11 necessary replacement of aging and unreliable telecommunication
 12 systems.

13 Section 30. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and purposes
 15 hereinafter named, are appropriated from the General Revenue
 16 Fund to meet the ordinary and contingent expenses of the
 17 Department of Corrections:

18 EDUCATION SERVICES

19	For Personal Services	15,200,000
20	For Student, Member and Inmate	
21	Compensation	0
22	For State Contributions to Social Security	1,106,500
23	For Contractual Services	11,848,500

1	For Travel	1,000
2	For Commodities	325,000
3	For Printing	35,300
4	For Equipment	10,000
5	For Telecommunications Services	1,000
6	For Operation of Auto Equipment	<u>2,000</u>
7	Total	\$28,529,300

8 PAROLE

9	For Personal Services	37,058,300
10	For State Contributions to	
11	Social Security	2,990,000
12	For Contractual Services	7,998,500
13	For Travel	122,700
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	43,200
16	For Commodities	57,300
17	For Printing	3,000
18	For Equipment	50,000
19	For Telecommunications Services	5,980,000
20	For Operation of Auto Equipment	<u>805,000</u>
21	Total	\$55,108,000

22 RE-ENTRY SERVICES

23	For Personal Services	9,000,500
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1	For Student, Member and Inmate	
2	Compensation	35,000
3	For State Contributions to	
4	Social Security	724,400
5	For Contractual Services	13,848,500
6	For Travel	6,000
7	For Commodities	69,800
8	For Printing	3,000
9	For Equipment	50,000
10	For Telecommunications Services	36,100
11	For Operation of Auto Equipment	<u>29,000</u>
12	Total	\$23,802,300

13	FIELD SERVICES	
14	For Personal Services	9,800,500
15	For State Contributions to	
16	Social Security	699,000
17	For Contractual Services	35,975,900
18	For Travel	65,000
19	For Commodities	750,000
20	For Printing	5,000
21	For Equipment	100,000
22	For Telecommunications Services	3,000,000
23	For Operation of Auto Equipment	<u>216,000</u>
24	Total	\$50,611,400

1 Section 35. The following named amounts, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Department of Corrections from the General Revenue Fund for:

4 BIG MUDDY RIVER CORRECTIONAL CENTER

5	For Personal Services	24,900,000
6	For Student, Member and Inmate	
7	Compensation	195,000
8	For State Contributions to	
9	Social Security	1,955,100
10	For Contractual Services	9,348,500
11	For Travel	12,000
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	15,800
14	For Commodities	1,150,000
15	For Printing	9,500
16	For Equipment	75,000
17	For Telecommunications Services	52,000
18	For Operation of Auto Equipment	<u>60,000</u>
19	Total	\$37,772,900

20 CENTRALIA CORRECTIONAL CENTER

21	For Personal Services	31,700,000
22	For Student, Member and Inmate	
23	Compensation	215,000
24	For State Contributions to	

1	Social Security	2,488,900
2	For Contractual Services	8,348,500
3	For Travel	12,500
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	16,200
6	For Commodities	1,650,000
7	For Printing	13,500
8	For Equipment	75,000
9	For Telecommunications Services	67,000
10	For Operation of Auto Equipment	<u>35,000</u>
11	Total	\$44,621,600

DANVILLE CORRECTIONAL CENTER

13	For Personal Services	23,750,000
14	For Student, Member and Inmate	
15	Compensation	238,400
16	For State Contributions to	
17	Social Security	1,865,000
18	For Contractual Services	9,348,500
19	For Travel	16,300
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	21,000
22	For Commodities	2,397,700
23	For Printing	12,000
24	For Equipment	75,000
25	For Telecommunications Services	46,200

1	For Operation of Auto Equipment	<u>75,000</u>
2	Total	\$37,845,100
3	DECATUR CORRECTIONAL CENTER	
4	For Personal Services	15,500,400
5	For Student, Member and Inmate	
6	Compensation	83,400
7	For State Contributions to	
8	Social Security	1,210,300
9	For Contractual Services	4,348,500
10	For Travel	4,000
11	For Travel and Allowances for	
12	Committed, Paroled and	
13	Discharged Prisoners	8,800
14	For Commodities	520,000
15	For Printing	5,200
16	For Equipment	75,000
17	For Telecommunications Services	32,000
18	For Operation of Auto Equipment	<u>40,000</u>
19	Total	\$21,827,600
20	DIXON CORRECTIONAL CENTER	
21	For Personal Services	49,900,000
22	For Student, Member and Inmate	
23	Compensation	335,000
24	For State Contributions to	
25	Social Security	3,849,600

1	For Contractual Services	19,245,500
2	For Travel	17,600
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	29,000
5	For Commodities	2,843,900
6	For Printing	24,600
7	For Equipment	100,000
8	For Telecommunications Services	140,000
9	For Operation of Auto Equipment	<u>160,000</u>
10	Total	\$76,645,200

11 EAST MOLINE CORRECTIONAL CENTER

12	For Personal Services	23,750,000
13	For Student, Member and Inmate	
14	Compensation	185,000
15	For State Contributions to	
16	Social Security	1,866,500
17	For Contractual Services	9,148,500
18	For Travel	11,500
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	14,000
21	For Commodities	1,132,600
22	For Printing	14,000
23	For Equipment	75,000
24	For Telecommunications Services	60,000
25	For Operation of Auto Equipment	<u>100,000</u>

1	Total	\$36,357,100
2	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
3	For Personal Services	16,225,300
4	For Student, Member and Inmate	
5	Compensation	85,000
6	For State Contributions to	
7	Social Security	1,263,400
8	For Contractual Services	7,848,500
9	For Travel	6,000
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	4,200
12	For Commodities	629,300
13	For Printing	6,300
14	For Equipment	75,000
15	For Telecommunications Services	42,000
16	For Operation of Auto Equipment	<u>25,000</u>
17	Total	\$26,210,000
18	KEWANEE LIFE SKILLS RE-ENTRY CENTER	
19	For Personal Services	12,750,000
20	For Student, Member and Inmate	
21	Compensation	66,500
22	For State Contributions to	
23	Social Security	1,012,800
24	For Contractual Services	2,498,500
25	For Travel	2,300

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	5,300
3	For Commodities	354,900
4	For Printing	3,500
5	For Equipment	60,000
6	For Telecommunications Services	85,000
7	For Operation of Auto Equipment	<u>24,000</u>
8	Total	\$16,862,800

9 GRAHAM CORRECTIONAL CENTER

10	For Personal Services	37,250,000
11	For Student, Member and Inmate	
12	Compensation	265,000
13	For State Contributions to Social Security	2,916,200
14	For Contractual Services	14,848,500
15	For Travel	18,900
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	24,100
18	For Commodities	3,023,200
19	For Printing	16,000
20	For Equipment	75,000
21	For Telecommunications Services	44,000
22	For Operation of Auto Equipment	<u>90,000</u>
23	Total	\$58,570,900

24 ILLINOIS RIVER CORRECTIONAL CENTER

25	For Personal Services	28,150,000
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1	For Student, Member and Inmate	
2	Compensation	240,000
3	For State Contributions to Social Security	2,211,000
4	For Contractual Services	13,682,100
5	For Travel	10,000
6	For Travel and Allowance for Committed, Paroled	
7	and Discharged Prisoners	21,000
8	For Commodities	3,857,100
9	For Printing	18,700
10	For Equipment	75,000
11	For Telecommunications Services	58,000
12	For Operation of Auto Equipment	<u>55,000</u>
13	Total	\$48,377,900

HILL CORRECTIONAL CENTER

15	For Personal Services	23,950,000
16	For Student, Member and Inmate	
17	Compensation	245,000
18	For State Contributions to Social Security	1,889,200
19	For Contractual Services	9,476,700
20	For Travel	17,100
21	For Travel and Allowances for Committed, Paroled	
22	and Discharged Prisoners	21,800
23	For Commodities	4,694,700
24	For Printing	17,800
25	For Equipment	75,000

1 For Telecommunications Services38,000
 2 For Operation of Auto Equipment55,000
 3 Total \$40,480,300

JACKSONVILLE CORRECTIONAL CENTER

5 For Personal Services30,250,200
 6 For Student, Member and Inmate
 7 Compensation140,000
 8 For State Contributions to
 9 Social Security2,300,000
 10 For Contractual Services6,267,300
 11 For Travel9,300
 12 For Travel and Allowances for Committed,
 13 Paroled and Discharged Prisoners12,400
 14 For Commodities918,200
 15 For Printing13,700
 16 For Equipment75,000
 17 For Telecommunications Services54,000
 18 For Operation of Auto Equipment61,500
 19 Total \$40,101,600

JOLIET TREATMENT CENTER

21 For Personal Services42,000,000
 22 For Student, Member and Inmate
 23 Compensation50,000
 24 For State Contributions to
 25 Social Security2,382,300

1	For Contractual Services	16,118,000
2	For Travel	2,800
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	3,500
5	For Commodities	689,500
6	For Printing	8,500
7	For Equipment	100,000
8	For Telecommunications Services	76,000
9	For Operation of Auto Equipment	<u>40,000</u>
10	Total	\$61,470,600

11 LAWRENCE CORRECTIONAL CENTER

12	For Personal Services	31,256,300
13	For Student, Member and Inmate	
14	Compensation	320,000
15	For State Contributions to	
16	Social Security	2,458,400
17	For Contractual Services	17,848,500
18	For Travel	26,500
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	25,200
21	For Commodities	2,200,000
22	For Printing	23,600
23	For Equipment	75,000
24	For Telecommunications Services	60,000
25	For Operation of Auto Equipment	<u>96,000</u>

1	Total	\$54,389,500
2	LINCOLN CORRECTIONAL CENTER	
3	For Personal Services	17,223,000
4	For Student, Member and Inmate	
5	Compensation	150,000
6	For State Contributions to	
7	Social Security	1,397,000
8	For Contractual Services	7,041,900
9	For Travel	6,500
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	11,600
12	For Commodities	1,015,000
13	For Printing	9,000
14	For Equipment	75,000
15	For Telecommunications Services	64,000
16	For Operation of Auto Equipment	<u>43,000</u>
17	Total	\$27,036,000
18	LOGAN CORRECTIONAL CENTER	
19	For Personal Services	40,600,000
20	For Student, Member and Inmate	
21	Compensation	265,000
22	For State Contributions to	
23	Social Security	3,086,100
24	For Contractual Services	21,982,200
25	For Travel	6,500

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	16,400
3	For Commodities	1,800,000
4	For Printing	17,000
5	For Equipment	125,000
6	For Telecommunications Services	69,300
7	For Operation of Auto Equipment	<u>150,000</u>
8	Total	\$68,117,500

MENARD CORRECTIONAL CENTER

10	For Personal Services	69,900,000
11	For Student, Member and Inmate	
12	Compensation	345,000
13	For State Contributions to	
14	Social Security	5,500,000
15	For Contractual Services	14,235,400
16	For Travel	23,600
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	28,700
19	For Commodities	4,776,400
20	For Printing	26,800
21	For Equipment	100,000
22	For Telecommunications Services	138,600
23	For Operation of Auto Equipment	<u>150,000</u>
24	Total	\$95,224,500

MURPHYSBORO LIFE SKILLS RE-ENTRY CENTER

1	For Personal Services	7,350,600
2	For Student, Member and Inmate	
3	Compensation	40,000
4	For State Contributions to	
5	Social Security	556,400
6	For Contractual Services	1,259,500
7	For Travel	1,500
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	1,500
10	For Commodities	146,000
11	For Printing	1,700
12	For Equipment	60,000
13	For Telecommunications Services	18,300
14	For Operation of Auto Equipment	<u>1,000</u>
15	Total	\$9,436,500

PINCKNEYVILLE CORRECTIONAL CENTER

17	For Personal Services	34,500,000
18	For Student, Member and Inmate	
19	Compensation	304,100
20	For State Contributions to	
21	Social Security	2,636,300
22	For Contractual Services	12,948,500
23	For Travel	18,600
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	23,800

1	For Commodities	1,762,200
2	For Printing	23,900
3	For Equipment	75,000
4	For Telecommunications Services	50,100
5	For Operation of Auto Equipment	<u>110,000</u>
6	Total	\$52,452,500

PONTIAC CORRECTIONAL CENTER

8	For Personal Services	62,000,000
9	For Student, Member and Inmate	
10	Compensation	250,000
11	For State Contributions to	
12	Social Security	4,633,000
13	For Contractual Services	13,848,500
14	For Travel	43,900
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	15,100
17	For Commodities	1,215,000
18	For Printing	18,000
19	For Equipment	100,000
20	For Telecommunications Services	180,800
21	For Operation of Auto Equipment	<u>85,000</u>
22	Total	\$82,389,300

ROBINSON CORRECTIONAL CENTER

24	For Personal Services	20,250,000
25	For Student, Member and	

1	Inmate Compensation	140,000
2	For State Contributions to	
3	Social Security	1,545,600
4	For Contractual Services	6,848,500
5	For Travel	9,200
6	For Travel and Allowances for	
7	Committed, Paroled and Discharged	
8	Prisoners	14,500
9	For Commodities	1,010,000
10	For Printing	10,600
11	For Equipment	75,000
12	For Telecommunications Services	36,600
13	For Operation of Auto Equipment	<u>32,000</u>
14	Total	\$29,972,000

15 SHAWNEE CORRECTIONAL CENTER

16	For Personal Services	26,500,000
17	For Student, Member and	
18	Inmate Compensation	230,000
19	For State Contributions to	
20	Social Security	2,020,000
21	For Contractual Services	8,748,500
22	For Travel	15,200
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	25,000
25	For Commodities	1,787,200

1	For Printing	15,900
2	For Equipment	75,000
3	For Telecommunications Services	52,000
4	For Operation of Auto Equipment	<u>60,000</u>
5	Total	\$39,528,800

SHERIDAN CORRECTIONAL CENTER

7	For Personal Services	31,100,000
8	For Student, Member and Inmate	
9	Compensation	190,000
10	For State Contributions to	
11	Social Security	2,395,400
12	For Contractual Services	15,848,500
13	For Travel	9,500
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	12,000
16	For Commodities	1,700,000
17	For Printing	19,800
18	For Equipment	75,000
19	For Telecommunications Services	60,000
20	For Operation of Auto Equipment	<u>50,000</u>
21	Total	\$51,460,200

STATEVILLE CORRECTIONAL CENTER

23	For Personal Services	90,500,000
24	For Student, Member and Inmate	
25	Compensation	250,000

1	For State Contributions to	
2	Social Security	6,895,000
3	For Contractual Services	29,848,500
4	For Travel	38,000
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	81,100
7	For Commodities	3,000,000
8	For Printing	36,400
9	For Equipment	100,000
10	For Telecommunications Services	265,000
11	For Operation of Auto Equipment	<u>330,000</u>
12	Total	\$131,344,000

TAYLORVILLE CORRECTIONAL CENTER

14	For Personal Services	22,000,500
15	For Student, Member and Inmate Compensation	180,000
16	For State Contributions to	
17	Social Security	1,726,100
18	For Contractual Services	7,448,500
19	For Travel	5,500
20	For Travel and Allowances for	
21	Committed, Paroled and Discharged	
22	Prisoners	12,900
23	For Commodities	850,000
24	For Printing	11,300
25	For Equipment	75,000

1	For Telecommunications Services	40,000
2	For Operation of Auto Equipment	<u>30,000</u>
3	Total	\$32,379,800

4 VANDALIA CORRECTIONAL CENTER

5	For Personal Services	27,102,100
6	For Student, Member and Inmate	
7	Compensation	102,600
8	For State Contributions to	
9	Social Security	2,036,600
10	For Contractual Services	5,848,500
11	For Travel	6,500
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	9,200
14	For Commodities	3,325,000
15	For Printing	7,700
16	For Equipment	75,000
17	For Telecommunications Services	38,000
18	For Operation of Auto Equipment	<u>50,000</u>
19	Total	\$38,601,200

20 VIENNA CORRECTIONAL CENTER

21	For Personal Services	29,382,300
22	For Student, Member and Inmate	
23	Compensation	125,000
24	For State Contributions to	
25	Social Security	2,234,600

1	For Contractual Services	4,848,500
2	For Travel	5,500
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	11,200
5	For Commodities	850,000
6	For Printing	9,500
7	For Equipment	75,000
8	For Telecommunications Services	58,000
9	For Operation of Auto Equipment	<u>80,000</u>
10	Total	\$37,679,600

11 WESTERN ILLINOIS CORRECTIONAL CENTER

12	For Personal Services	29,100,000
13	For Student, Member and Inmate	
14	Compensation	230,000
15	For State Contributions to	
16	Social Security	2,275,200
17	For Contractual Services	10,848,500
18	For Travel	17,500
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	21,500
21	For Commodities	3,500,000
22	For Printing	19,200
23	For Equipment	75,000
24	For Telecommunications Services	58,000
25	For Operation of Auto Equipment	<u>115,000</u>

1 Total \$46,259,900

2 ARTICLE 2

3 Section 1. The sum of \$50,000,000, or so much thereof as may
4 be necessary, is appropriated from the State Coronavirus Urgent
5 Remediation Emergency Fund to the Department of Corrections for
6 deposit into the Department of Corrections Reimbursement and
7 Education Fund for general administrative and contingent costs
8 in accordance with Section 602 under Section 9901 of the federal
9 American Rescue Plan Act of 2021 and any associated federal
10 guidance.

11 ARTICLE 3

12 Section 1. The amount of \$100,000, or so much thereof as
13 may be necessary, is appropriated from the Sex Offender
14 Management Board Fund to the Sex Offender Management Board for
15 the purposes authorized by the Sex Offender Management Board
16 Act including, but not limited to, sex offender evaluation,
17 treatment, and monitoring programs and grants. Funding received
18 from private sources is to be expended in accordance with the
19 terms and conditions placed upon the funding.

20 ARTICLE 4

1 Section 1. The sum of \$688,500, or so much thereof as may
2 be necessary, is appropriated to the Department of Corrections
3 from the General Revenue Fund for a grant to the Illinois
4 Sentencing Policy Advisory Council.

5 Section 99. Effective Date. This Act takes effect July
6 1, 2022.