

SB4132



102ND GENERAL ASSEMBLY

State of Illinois

2021 and 2022

SB4132

Introduced 2/7/2022, by Sen. Don Harmon

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2022, as follows:

General Funds	\$1,343,324,400
Other State Funds	\$ 6,745,000
Federal Funds	\$ 303,491,300
Total	<u>\$1,653,560,700</u>

OMB102 00170 DXI 10170 b

A BILL FOR

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, are appropriated for the ordinary and
7 contingent expenses for the Illinois Department on Aging for
8 the Fiscal Year Ending June 30, 2023:

9 OFFICE OF THE DIRECTOR

10 Payable from the General Revenue Fund:

11	For Personal Services	1,900,000
12	For State Contributions to Social Security	145,000
13	For Contractual Services	178,000
14	For Travel	<u>75,000</u>
15	Total	\$2,298,000

16 Section 10. The following named amounts, or so much thereof
17 as may be necessary, are appropriated for the ordinary and
18 contingent expenses for the Illinois Department on Aging:

19 DIVISION OF FINANCE AND ADMINISTRATION

20 Payable from the General Revenue Fund:

21	For Personal Services	2,100,000
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1	For Group Insurance	212,000
2	For Contractual Services	500,000
3	For Travel	65,000
4	For Commodities	6,500
5	For Telecommunications	50,000
6	For Operation of Auto Equipment	15,000

DISTRIBUTIVE ITEMS

OPERATIONS

Payable from the Services for Older Americans Fund:

10	For the Administrative and	
11	Programmatic expenses of	
12	Governmental Discretionary Projects	3,500,000

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated for the ordinary and contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY SUPPORTIVE SERVICES

Payable from the General Revenue Fund:

18	For Personal Services	760,900
19	For State Contributions to Social Security	58,200
20	For Contractual Services	80,000
21	For Travel	<u>120,000</u>
22	Total	\$1,019,100

DISTRIBUTIVE ITEMS

OPERATIONS

1 Payable from the General Revenue Fund:
 2 For the Administrative and
 3 Programmatic Expenses of the
 4 Senior Employment Specialist Program190,300
 5 For the Administrative and
 6 Programmatic Expenses of the
 7 Senior Meal Program (USDA)56,200
 8 For the Administrative and
 9 Programmatic Expenses of the
 10 Senior Employment Program1,457,800

11 DISTRIBUTIVE ITEMS

12 GRANTS

13 Payable from the General Revenue Fund:
 14 For Grandparents Raising
 15 Grandchildren Program300,000
 16 Payable from the Services for Older Americans Fund:
 17 For Personal Services665,000
 18 For State Contributions to State
 19 Employee' Retirement376,800
 20 For State Contributions to Social Security73,500
 21 For Group Insurance172,900
 22 For Contractual Services345,000
 23 For Travel110,000
 24 Total \$2,043,200

25 DISTRIBUTIVE ITEMS

1 OPERATIONS

2 Payable from the Services for Older Americans Fund:

3 For the Administrative and
 4 Programmatic Expenses of the
 5 Senior Meal Program USDA225,000

6 For the Administrative and
 7 Programmatic Expenses of
 8 Older Americans Training200,000

9 For the Administrative and
 10 Programmatic Expenses of
 11 Governmental Discretionary Projects2,000,000

12 For the Administrative and
 13 Programmatic Expenses of
 14 Title V Services300,000

15 DISTRIBUTIVE ITEMS

16 GRANTS

17 Payable from the Services for Older Americans Fund:

18 For USDA Child and Adult Food
 19 Care Program850,000

20 For Title V Employment Services4,000,000

21 For Title III Social Services55,000,000

22 For Title III B Ombudsman10,000,000

23 For USDA National Lunch Program7,000,000

24 For National Family Caregiver
 25 Support Program45,000,000

1 For Title VII Prevention of Elder
2 Abuse, Neglect and Exploitation3,000,000
3 For Title VII Long-Term Care
4 Ombudsman Services for Older Americans3,000,000
5 For Title III D Preventive Health4,000,000
6 For Nutrition Services Incentive
7 Program25,000,000
8 For Title III C-1 Congregate
9 Meals Program50,000,000
10 For Title III C-2 Home Delivered
11 Meals Program63,000,000

DISTRIBUTIVE ITEMS

OPERATIONS

14 Payable from the Commitment to Human Services Fund:
15 For the Administrative and
16 Programmatic Expenses of the
17 Home Delivered Meals Program44,300,000

DISTRIBUTIVE ITEMS

GRANTS

20 Payable from the Commitment to Human Services Fund:
21 For Retired Senior Volunteer Program551,800
22 For Planning and Service Grants to
23 Area Agencies on Aging15,590,500
24 For Caregiver Support Services4,000,000
25 For Foster Grandparents Program241,400

1 For Area Agencies on Aging for
 2 Long-Term Care Systems Development273,800
 3 For Equal Distribution of
 4 Community Based Services1,751,200

DISTRIBUTIVE ITEMS

GRANTS

7 Payable from the Tobacco Settlement Recovery Fund:
 8 For Senior Health Assistance Programs2,800,000

9 Section 20. The following named amounts, or so much thereof
 10 as may be necessary, are appropriated for the ordinary and
 11 contingent expenses for the Illinois Department on Aging:

DIVISION OF COMMUNITY CARE SERVICES

13 Payable from the General Revenue Fund:
 14 For Personal Services722,000
 15 For State Contributions to Social Security55,200
 16 For Contractual Services315,000
 17 For Community Care Services Travel65,300
 18 Total \$1,157,500

DISTRIBUTIVE ITEMS

OPERATIONS

21 Payable from the General Revenue Fund:
 22 For the Administrative and
 23 Programmatic Expenses of
 24 Program Development and Training400,000

1 Payable from the Services for Older Americans Fund:
 2 For the Administrative and
 3 Programmatic Expenses of Community
 4 Care Program Governmental
 5 Discretionary Projects2,000,000

DISTRIBUTIVE ITEMS

GRANTS

8 Payable from the General Revenue Fund:
 9 For the administrative and
 10 programmatic expenses including
 11 grants and fee for service associated
 12 with the purchases of services
 13 covered by the Community Care
 14 Program including prior years costs364,000,000

15 Payable from the Commitment to Human Services Fund:
 16 For grants, programmatic and
 17 administrative expenses associated
 18 with comprehensive case coordination
 19 including prior years costs95,200,000
 20 For the administrative and programmatic
 21 expenses including grants and fee
 22 for service associated with the
 23 purchases of services covered by the
 24 Community Care Program including
 25 prior years costs767,100,000

1 Section 25. The following named amounts, or so much thereof
 2 as may be necessary, are appropriated for the ordinary and
 3 contingent expenses for the Illinois Department on Aging:

4 DIVISION OF AGING CLIENT RIGHTS

5 DISTRIBUTIVE ITEMS

6 OPERATIONS

7 Payable from the Services for Older Americans Fund:

8 For the Administrative and

9 Programmatic Expenses of Aging Rights

10 Governmental Discretionary Projects16,000,000

11 For the Expenses of Aging Rights

12 Training and Conference Planning200,000

13 Payable from the Commitment to Human Services Fund:

14 For the Administrative and

15 Programmatic Expenses of

16 Adult Protective Services

17 Including Prior Year Cost24,200,000

18 Payable from the Long-term Care Ombudsman Fund:

19 For the Administrative and

20 Programmatic Expenses of the

21 Long-Term Care Ombudsman Program3,600,000

22 DISTRIBUTIVE ITEMS

23 GRANTS

24 Payable from the Commitment to Human Services Fund:

1 For the Administrative and
 2 Programmatic Expenses of the
 3 Ombudsman Program4,550,000

4 Section 30. The following named amounts, or so much thereof
 5 as may be necessary, are appropriated for the ordinary and
 6 contingent expenses for the Illinois Department on Aging:

7 DIVISION OF COMMUNITY OUTREACH

8 Payable from the General Revenue Fund:

9 For Personal Services492,400
 10 For State Contributions to Social Security37,700
 11 For Contractual Services25,000
 12 For Travel20,000
 13 Total \$575,100

14 DISTRIBUTIVE ITEMS

15 OPERATIONS

16 Payable from the General Revenue Fund:

17 For the Administrative and
 18 Programmatic Expenses of Illinois
 19 Council on Aging10,000
 20 For the Administrative and
 21 Programmatic Expenses of
 22 Senior Community Outreach Events65,000
 23 For the Administrative and
 24 Programmatic Expenses of

1 Senior HelpLine3,227,700

2 Payable from the Senior Health Insurance Program Fund:

3 For the Administrative and

4 Programmatic Expenses of the

5 Senior Health Insurance Program2,700,000

6 Payable from the Services for Older Americans Fund:

7 For the Administrative and

8 Programmatic Expenses of

9 Governmental Discretionary Projects2,500,000

10 Section 35. The following named amounts, or so much thereof
11 as may be necessary, are appropriated for the ordinary and
12 contingent expenses for the Illinois Department on Aging:

13 OFFICE OF INFORMATION TECHNOLOGY

14 DISTRIBUTIVE ITEMS

15 OPERATIONS

16 Payable from the General Revenue Fund:

17 For DoIT Electronic Data Processing5,557,800

18 Section 40. The sum of \$135,000, or so much thereof as may
19 be necessary, is appropriated from the General Revenue Fund to
20 the Department on Aging for the Foster Grandparents Program.

21 Section 99. Effective Date. This Act takes effect July
22 1, 2022.