



103RD GENERAL ASSEMBLY

State of Illinois

2023 and 2024

HB1260

Introduced 1/31/2023, by Rep. Jeff Keicher and Tony M. McCombie

SYNOPSIS AS INTRODUCED:

15 ILCS 20/50-25

Amends the State Budget Law of the Civil Administrative Code of Illinois. Provides that the commission shall identify programs enacted in statute that are subject to appropriation, but did not receive a subsequent appropriation in the current fiscal year, and annually report those findings on the commission's website by January 1 of the next year.

LRB103 05816 DTM 50836 b

1 AN ACT concerning State government.

2 **Be it enacted by the People of the State of Illinois,**
3 **represented in the General Assembly:**

4 Section 5. The State Budget Law of the Civil
5 Administrative Code of Illinois is amended by changing Section
6 50-25 as follows:

7 (15 ILCS 20/50-25)

8 Sec. 50-25. Statewide prioritized goals. For fiscal year
9 2012 and each fiscal year thereafter, prior to the submission
10 of the State budget, the Governor, in consultation with the
11 appropriation committees of the General Assembly and,
12 beginning with budgets prepared for fiscal year 2013, the
13 commission established under this Section, shall: (i)
14 prioritize outcomes that are most important for each State
15 agency of the executive branch under the jurisdiction of the
16 Governor to achieve for the next fiscal year and (ii) set goals
17 to accomplish those outcomes according to the priority of the
18 outcome. There must be a reasonable number of annually defined
19 statewide goals defining State priorities for the budget. Each
20 goal shall be further defined to facilitate success in
21 achieving that goal. No later than July 31 of each fiscal year
22 beginning in fiscal year 2012, the Governor shall establish a
23 commission for the purpose of advising the Governor in setting

1 those outcomes and goals, including the timeline for achieving
2 those outcomes and goals. The commission shall be a
3 well-balanced group and shall be a manageable size. The
4 commission shall hold at least 2 in-person public meetings
5 during each fiscal year. One meeting shall be held in the City
6 of Chicago and one meeting shall be held in the City of
7 Springfield. The commission may choose by a majority vote of
8 its members to hold one virtual meeting, which is open to the
9 public and over the Internet, in lieu of the 2 in-person public
10 meetings required under this Section. By November 1 of each
11 year, the commission shall submit a report to the Governor and
12 the General Assembly setting forth recommendations with
13 respect to the Governor's proposed outcomes and goals. The
14 report shall be published on the Governor's Office of
15 Management and Budget's website. In its report, the commission
16 shall propose a percentage of the total budget to be assigned
17 to each proposed outcome and goal. The commission shall also
18 review existing mandated expenditures and include in its
19 report recommendations for the termination of mandated
20 expenditures. The General Assembly may object to the
21 commission's report by passing a joint resolution detailing
22 the General Assembly's objections.

23 The commission shall identify programs enacted in statute
24 that are subject to appropriation, but did not receive a
25 subsequent appropriation in the current fiscal year, and
26 annually report those findings on the commission's website by

1 January 1 of the next year.

2 In addition, each other constitutional officer of the
3 executive branch, in consultation with the appropriation
4 committees of the General Assembly, shall: (i) prioritize
5 outcomes that are most important for his or her office to
6 achieve for the next fiscal year and (ii) set goals to
7 accomplish those outcomes according to the priority of the
8 outcome. The Governor and each constitutional officer shall
9 separately conduct performance analyses to determine which
10 programs, strategies, and activities will best achieve those
11 desired outcomes. The Governor shall recommend that
12 appropriations be made to State agencies and officers for the
13 next fiscal year based on the agreed upon goals and
14 priorities. Each agency and officer may develop its own
15 strategies for meeting those goals and shall review and
16 analyze those strategies on a regular basis. The Governor
17 shall also implement procedures to measure annual progress
18 toward the State's highest priority outcomes and shall develop
19 a statewide reporting system that compares the actual results
20 with budgeted results. Those performance measures and results
21 shall be posted on the State Comptroller's website, and
22 compiled for distribution in the Comptroller's Public
23 Accountability Report, as is currently the practice on the
24 effective date of this amendatory Act of the 96th General
25 Assembly.

26 (Source: P.A. 102-801, eff. 5-13-22.)